

INFRASTRUCTURE DISTRICT # 1
RESIDENTIAL LOTS ONLY
AMENDED 8/27/21

<u>PARCEL #</u>	<u>ACRES</u>
Parcel 12 - 18 Lots Med Density Residential	5.75
Parcel 5 - 49 Lots High Density Residential	12.84
Parcel 8 - 56 Lots High Density Residential	15.00
Parcel 9 - 28 Lots High Density Residential	9.87
Parcel 6 - 18 Lots Foothills Residential	<u>8.84</u>
TOTAL RESIDENTIAL ACREAGE - INFRASTRCTURE DIST # 1	52.30
TOTALRESIDENTIAL LOTS - INFRASTRUCTURE #1	169

ESTIMATED PUBLIC INFRASTRUCTURE COSTS - District # 1:

1.	Purchase 100 acre feet of Water Rights @ \$10,000/ac ft	1,000,000
2.	Road and Utilities - Highway 59 to Lodge Round-a-Bout	2,840,000
3.	Road and Utilities - Lodge Round-a-Bout to SW Round-a-Bout	1,348,000
4.	Package Sewer Plant - 1st Phase	400,000
5.	500,000 Gallon Water Tank	687,500
5.	Public Infra. Land Value @ \$30,000/acre x 11.35 acres	340,500
8.	Contingency	<u>207,500</u>
	TOTAL EST. COSTS - PUBLIC INFRASTRUCTURE DIST. # 1	6,823,500