

MINUTES OF THE SALT LAKE CITY COUNCIL
Tuesday, May 14, 2024

The City Council of Salt Lake City, Utah, met in Work Session on Tuesday, May 14, 2024.

The following Council Members were present:

Victoria Petro, Daniel Dugan, Chris Wharton, Alejandro Puy, Darin Mano, Sarah Young, Eva Lopez Chavez

Present Legislative leadership:

Jennifer Bruno – Deputy Director, Lehua Weaver – Associate Deputy Director

Present Administrative leadership:

Mayor Erin Mendenhall, Rachel Otto – Chief of Staff, Jill Love – Chief Administrative Officer

Present City Staff:

Katherine Lewis – City Attorney, Cindy Lou Trishman – City Recorder, Michelle Barney – Minutes & Records Clerk, Ben Luedtke – Senior Public Policy Analyst, Mary Beth Thompson – Chief Financial Officer, Andrew Johnston – Director of Homelessness Policy and Outreach, Lindsey Nikola – Deputy Chief of Staff, Megan Yuill – Deputy Chief Administrative Officer, Sylvia Richards – Public Policy Analyst, Lisa Hunt – Deputy Chief Financial Officer, Greg Cleary – City Budget Director, Elizabeth Buehler – Director of Innovation & Project Management, Kira Luke – Communications & Policy Analyst, Hailey Leek – Innovations Team Lead, Angela Romero – Senior Community Program Manager

The meeting was called to order at 3:00 pm

Work Session Items

[Click Here for the Mayor's Recommended Budget for Fiscal Year 2024-25](#)

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1. **Fiscal Year 2024-25 Budget: Administration's Overview and Revenue Update** ~ 3:15 p.m. 40 min.

The Council will receive a revenue update and an overview from the Administration of the Mayor's Recommended Budget for Salt Lake City for Fiscal Year 2024-25.

For more information visit tinyurl.com/SLCFY25.

FYI – Project Timeline: (subject to change per Chair direction or Council discussion)

Briefing - Tuesday, May 14, 2024

Set Public Hearing Date - Tuesday, May 7, 2024

Hold hearing to accept public comment - Tuesday, May 21, 2024 and Tuesday, June 4, 2024 at 7 p.m.

TENTATIVE Council Action - TBD

Mary Beth Thompson, Lisa Hunt, Greg Cleary, and Andrew Johnston

presented the following (complete presentation available in Meeting Materials):

- Thanked those involved in the FY24-25 Budget Committee
- Reviewed the General Fund Revenue including the FY24 Adopted Budget (\$448,514,918), FY25 Recommended Budget (\$475,245,078) and Change from FY24 Adopted Budget (\$26,730,160)
- Major changes to the General Fund revenue
- History of property tax
- Commercial property value by Council District final assessed value
- History of general sales tax revenue
- Gross Point of Sales tax receipts
- Total expenditures for all funds
- General Fund expense by department
- Salary expense major changes General Fund – personnel expenses
- Expense major changes General Fund – major changes
- Fund Balance General Fund projection
- Homelessness services changes

Council Members, Mary Beth Thompson, Lisa Hunt, David Cleary, and Andrew Johnston discussed:

- Council asked if the drop in sales tax was a lag from the pandemic or a lack of services in Salt Lake City
 - Data showed it was not from the pandemic
- Council asked Staff to provide information on historical turnaround regarding manufacturing after a market downfall
 - Staff stated they would provide the information to Council via email
- If the State was working to expand the number of beds available for the homeless, why did the Rapid Intervention Team need to be doubled and what would happen to the team after they were no longer needed
- Data showed portable toilets were not being used but people were complaining there were not enough public restrooms and what was causing the issues
 - Placement of portable restrooms caused homeless individuals to congregate in areas around the restrooms therefore the general public tended to use the portable restrooms less frequently

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- Appreciation for the State's help to address homelessness; how was Salt Lake City sharing its experience in what worked/did not work with cities that were just starting the process of creating homeless structures
 - Andrew Johnston reviewed the different programs/groups (Salt Lake included) that assisted neighboring cities with information on what worked/did not work when starting a homeless shelter
- Council wanted metrics on cleanup services for bio-waste and the number of cases that were being addressed
 - Andrew Johnston gave a brief overview of the clean up process and stated more information could be provided
- Council wanted metrics on outreach for homeless individuals and information on how many individuals take advantage of services
 - Andrew Johnston reviewed current outreach activities and how other states address homeless outreach more effectively
- Council wanted information on the RV program and how it was evolving
- Council wanted more information on the amount of funding for economic development and if it was normal for a city the size of Salt Lake to have such a low Economic Development Department budget
 - Mary Beth Thompson stated information could be researched and sent to Council

2. **Fiscal Year 2024-25 Budget: Council Staff Overview**

~ 3:55 p.m.
40 min.

The Council will receive an overview from Council Staff of the Mayor's Recommended Budget for Salt Lake City for Fiscal Year 2024-25.

For more information visit tinyurl.com/SLCFY25.

FYI – Project Timeline: (subject to change per Chair direction or Council discussion)

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TENTATIVE Council Action - TBD

Jennifer Bruno and **Ben Luedtke** presented the following (complete presentation available in Meeting Materials):

- Council's role in the budget
- Legislative Branch perspective
 - High level budget takeaways
 - Policy balancing
- General Fund revenue percentage change from previous year
- Revenue sources the City could control
- Addressing the maintenance backlog
- Equity and diversified response models
- Maintaining a healthy rainy day fund
- City employee compensation
- Community outreach and engagement
- Highlights to previous priorities
- Truth in Taxation
- New growth
- The budget with/without property tax stabilization or increase and who paid if the economy did/did not grow at the same rate
- Other FY25 property tax/fee proposals

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Council Members, Jennifer Bruno, and Ben Luedtke discussed:

- Council asked what the fund balance would be used for if it were not used for new employee positions
 - Jennifer Bruno reviewed the different areas funding could be used in and stated more information could be provided to the Council
- The backlog of Capital Improvement Project (CIP) projects awaiting completion and how much it would cost to complete those projects
- Council wanted the cost of updating the irrigation in parks included in the information
- Council wanted information on servicing HIVE (free bus passes for school age children) passes for people outside of the Salt Lake school district
- Council wanted information on what was being done for street safety
- The trigger for Utah Transit Authority (UTA) to cover the full cost to increase bus routes to run every 15 minutes

Council Members discussed the request for a Downtown Projects Advisor position:

- Whether or not Council Members supported the proposal
- Job description for the position

Straw Poll

Support the request for the full time employee (FTE) related to the management of downtown projects was supported by all Council Members present.

3. Fiscal Year 2024-25 Budget: Finance Department ~ 4:35 p.m.
15 min.

The Council will receive a briefing about the proposed Finance Department budget for Fiscal Year 2024-25.

For more information visit tinyurl.com/SLCFY25.

FYI – Project Timeline: (subject to change per Chair direction or Council discussion)

Briefing - Tuesday, May 14, 2024

Set Public Hearing Date - Tuesday, May 7, 2024

Hold hearing to accept public comment - Tuesday, May 21, 2024 and Tuesday, June 4, 2024 at 7 p.m.

TENTATIVE Council Action - TBD

Ben Luedtke, Mary Beth Thompson, and Lisa Hunt presented the following (complete presentation available in Meeting Materials):

- Finance organizational chart
- Overview of changes to General Fund expenditures
- Insight descriptions
- Key changes/insights

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Council Members, Ben Luedtke, Mary Beth Thompson, and Lisa Hunt discussed:

- Different project modules and how each benefited the Council in tracking the cost of projects
- How the project modules would help with future budgeting and eliminating overspending
- Reduction of employees should happen with the improvement of efficiencies in software
- Council asked how tools and ongoing costs were calculated into projects
- Council asked to see grant portfolios
- Council questioned the thirty percent decrease in internal auditing
 - Mary Beth Thompson reviewed the changes to where auditing was accounted for in the budget

4. **Informational: 2024 Resident Survey Results** ~ 4:50 p.m. 20 min.

The Council will receive a briefing about the 2024 Resident Panel Survey Results. Salt Lake City conducts a Citywide resident survey approximately every two years by contracting with a research firm to measure public moods and sentiments regarding current issues and City services. The responses were collected in March and April 2024 from 653 participants.

FYI – Project Timeline: (subject to change per Chair direction or Council discussion)

Briefing - Tuesday, May 14, 2024

Set Public Hearing Date - n/a

Hold hearing to accept public comment - n/a

TENTATIVE Council Action - n/a

Kira Luke, Hailey Leek, Elizabeth Buehler, Scott Riding (Y2 Analytics) and **Tatiana Gilchris** (Y2 Analytics) presented the following (complete presentation available in Meeting Materials):

- Survey respondent's demographics
- Survey methodology
 - Sampling
 - Mode
 - Margin of error
- Demographics
 - Tenure
 - Children
 - Home ownership
 - Age
 - Gender
 - Race
 - Marital status
 - Employment
 - Education
 - Income

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- Geographic distribution by Council District
- Objectives & takeaways
 - Five key findings to remember
- Survey objectives – Research goals
- Panel residents – Key metric comparisons to prior surveys
- Overall quality of life in Salt Lake City
- Quality of life by Council District
- Less than half said their tax dollar were well spent
- Top 10 rated City services
- Bottom 10 rated City services
- Neighborhoods & initiatives
- Residents find neighborhoods walkable, connected, accessible
- SLC residents feel safer during the day
- Constituents enjoy SLC's restaurants and food options
- Public safety
 - Police receive a general level of trust
 - 9 in 10 believe the Police should build community relationships
 - Emergency call initiative had nearly unanimous support
 - Social workers should handle these calls due to specialized training
 - Those who prefer Police support concern about violence
- Family focus
 - 62% do not plan to have kids
- Transportation & roads
 - Residents agreed that public transport should run later
 - Residential roads have mixed reviews
 - City roads were not seen as well maintained
- Parks and open space
 - Residents wanted parks in downtown, Sugar House
- City communication channels & website
 - Just over half of City responses were satisfactory
 - X being most popular social media outlet for SLC content
 - Majority of residents do not attend community councils

Council Members, Kira Luke, Hailey Leek, Elizabeth Buehler, Scott Riding, and Tatiana Gilchris discussed:

- How the weight of the responses were calculated
- The time it took to complete the survey
- If other cities had seen similar results with the cost of living
 - Yes, inflation had caused dissatisfaction with City services across the nation
- Council asked for a summary of the data related to each of the Council Districts
- More time was needed to conduct the survey, allow for phone options, increasing the response rates and research how to best contact people
- Account for the different languages, diversity and other various barriers in the different Council Districts to assist with survey responses

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5. **Board Appointment: Transportation Advisory Board – Miranda Bradshaw** ~ 5:10 p.m.
5 min

The Council will interview Miranda Bradshaw prior to considering appointment to the Transportation Advisory Board for a term ending September 27, 2027.

FYI – Project Timeline: (subject to change per Chair direction or Council discussion)

Briefing - Tuesday, May 14, 2024

Set Public Hearing Date - n/a

Hold hearing to accept public comment - n/a

TENTATIVE Council Action - Tuesday, May 21, 2024

Interview was held. Council Member Petro stated Miranda Bradshaw's name would be on the Consent Agenda for formal consideration.

6. **Board Appointment: Sister Cities Board – Stacey Adams** ~ 5:15 p.m.
5 min

The Council will interview Stacey Adams prior to considering appointment to the Sister Cities Board for a term ending July 3, 2028.

FYI – Project Timeline: (subject to change per Chair direction or Council discussion)

Briefing - Tuesday, May 14, 2024

Set Public Hearing Date - n/a

Hold hearing to accept public comment - n/a

TENTATIVE Council Action - Tuesday, May 21, 2024

Interview was held. Council Member Petro stated Stacey Adams' name would be on the Consent Agenda for formal consideration.

7. **Board Appointment: Library Board – Natalie Moldover** ~ 5:20 p.m.
5 min

The Council will interview Natalie Moldover prior to considering appointment to the Library Board for a term ending June 30, 2027.

FYI – Project Timeline: (subject to change per Chair direction or Council discussion)

Briefing - Tuesday, May 14, 2024

Set Public Hearing Date - n/a

Hold hearing to accept public comment - n/a

TENTATIVE Council Action - Tuesday, May 21, 2024

Interview was held. Council Member Petro stated Natalie Moldover's name would be on the Consent Agenda for formal consideration.

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8. Board Appointment: Arts Council – Gabriella Huggins ~ 5:25 p.m.
5 min

The Council will interview Gabriella Huggins prior to considering appointment to the Arts Council Board for a term ending May 21, 2027.

FYI – Project Timeline: (subject to change per Chair direction or Council discussion)

Briefing - Tuesday, May 14, 2024

Set Public Hearing Date - n/a

Hold hearing to accept public comment - n/a

TENTATIVE Council Action - Tuesday, May 21, 2024

Interview was held. Council Member Petro stated Gabriella Huggins's name would be on the Consent Agenda for formal consideration.

9. Board Appointment: Business Advisory Board – Bryce Wurtsbaugh ~ 5:30 p.m.
5 min

The Council will interview Bryce Wurtsbaugh prior to considering appointment to the Business Advisory Board for a term ending December 25, 2028.

FYI – Project Timeline: (subject to change per Chair direction or Council discussion)

Briefing - Tuesday, May 14, 2024

Set Public Hearing Date - n/a

Hold hearing to accept public comment - n/a

TENTATIVE Council Action - Tuesday, May 21, 2024

Interview was held. Council Member Petro stated Bryce Wurtsbaugh's name would be on the Consent Agenda for formal consideration.

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10. **Youth State of the City Address.** ~ 5:35 p.m.
20 min.

The YouthCity Government will present the Youth State of the City Address to the Council.

FYI – Project Timeline: (subject to change per Chair direction or Council discussion)

Briefing - Tuesday, May 14, 2024

Set Public Hearing Date - n/a

Hold hearing to accept public comment - n/a

TENTATIVE Council Action - n/a

Angela Romero introduced the Youth City Government students.

Youth City Government Students:

Diya Oommen spoke to her involvement in Youth City and experience with the government.

Wild Violet Badger spoke to her participation in Youth City and how the decisions of state government affected students of Salt Lake City.

Owen Hodgkinson spoke to his first year in Youth City Government and how it helped him grow, the impacts of homelessness on Salt Lake City and that it was a world wide problem not just a state problem.

Shiv Parihar spoke to the experiences of participating in Youth City Government, lessons learned, and the need to increase housing in Salt Lake City.

Liam Mountain LaMalfa spoke to his participation in Youth City Government and the need to protect the Great Salt Lake.

Laynee Hall spoke to her participation in Youth City Government and working with the Utah State Food Bank.

Council Members thanked members of Youth City Government for bringing their voice to the Council and being an inspiration to City leaders.

11. **Dinner Break** ~ 5:55 p.m.
30 min.

FYI – Project Timeline: (subject to change per Chair direction or Council discussion)

Briefing - n/a

Set Public Hearing Date - n/a

Hold hearing to accept public comment - n/a

TENTATIVE Council Action - n/a

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12. Ordinance: Budget Amendment No.5 for Fiscal Year 2023-24 ~ 6:25 p.m.
Follow-up 30 min.

The Council will receive a follow-up briefing about Budget Amendment No.5 for the Fiscal Year 2023-24 Budget. Budget amendments happen several times each year to reflect adjustments to the City's budgets, including proposed project additions and modifications. The proposed amendment includes an infrastructure loan pilot program to upgrade utilities while 2100 South is being reconstructed between 700 East and 1300 East, a State appropriation for Avenues City Cemetery road reconstruction and irrigation system upgrades, and additional funding for one-time police officer new hire bonuses among other items.

For more information visit <https://tinyurl.com/SLCFY24>.

FYI – Project Timeline: (subject to change per Chair direction or Council discussion)
Briefing - Tuesday, April 16, 2024; Tuesday, May 7, 2024 and Tuesday, May 14, 2024
Set Public Hearing Date - Tuesday, April 16, 2024
Hold hearing to accept public comment - Tuesday, May 7, 2024 at 7 p.m.
TENTATIVE Council Action - TBD

Ben Luedtke reviewed the discussion on May 7, 2024, regarding Partial Adoption Vote for Five-Time-Sensitive and presented the following items (complete presentation available in Meeting Materials):

- **A-2:** Police Recruitment and Retention (Total of \$1,423,875 from General Fund Balance of which \$1,159,375 one-time and \$264,500 ongoing)
- **A-4:** State Funding for Avenues Cemetery Road Reconstruction and Irrigation System Upgrades (\$3 Million one-time State Appropriation to the CIP Fund)
- **A-5:** Traffic Signal for 2200 West and 2100 North Intersection (\$450,000 one-time from General Fund Balance to the CIP Fund)
- **A-6:** Police Impact Fee Refunds (\$47,592 one-time from Unappropriated Police Impact Fee Balance in Capital Improvement Project (CIP))
- **A-7:** Update of the Transportation Section in the Impact Fees Facilities Plan (\$29,817 rescope from last IFFP update and \$30,184 from Unappropriated Transportation Impact Fees)
- **A-9:** Additional Funding for Seven Days a Week Service from Advantage Services' Mobile Clean Team Contract (\$130,649 one-time from General Fund Balance)
- **A-10:** Fund Balance Allocation to CIP Holding Account (\$15 Million one-time from General Fund Balance to CIP Fund)
- **D-3:** Relocate Community and Neighborhood (CAN) Funds (\$100,000 from General Fund)
- **D-4:** HOME Dormant Income Transfer (Transfers \$3,463,696 from Housing Fund to Misc. Grants Fund)
- **D-6:** Airport Interest Budget Adjustment (\$21,933,876 from Airport Fund)
- **D-7:** Open Streets 2024 at TBD Location and Times (\$250,288 rescope of unused funds from prior year Downtown Open Main Street events)

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Council Members and Ben Luedtke discussed:

- Support funding request for Police
- The cost of the traffic light
- Discussing this with the Transportation Department on the installation of a round about instead of a traffic light on Item A-5
- Council requested more information on where the Clean Team was needed and where bio waste was being removed to help track why the portable restrooms were not being used
- Council requested information on how much was the City spending to clean up bio waste from sidewalks and streets
 - **Andrew Johnston** said the request was to increase clean up services to seven days a week and was more of homeless debris than bio-waste debris
- If there was a way to show support for item D-4 now (not later)
- Moving the Open Streets program and if the current location was ideal
 - The current request was to re-scope the funds and hold the event in the Granary District
- Council requested more information on what was trying to be accomplished
 - Mayor Mendenhall stated the difficulty in working with Downtown Alliance was timing, next year timing for Main Street would work better, the move to Granary would be a good experiment to see what a green loop activity would look like in the district
- When the request for the Main Street Open Street program would be made
- When the request for the Open Street program in the Granary District was required

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13. **Fiscal Year 2024-25 Budget: Office of the City Attorney** ~ 6:55 p.m. 30 min.

The Council will receive a briefing about the proposed Attorney's Office budget for Fiscal Year 2024-25.

For more information visit tinyurl.com/SLCFY25.

FYI – Project Timeline: (subject to change per Chair direction or Council discussion)

Briefing - Tuesday, May 14, 2024

Set Public Hearing Date - Tuesday, May 7, 2024

Hold hearing to accept public comment - Tuesday, May 21, 2024 and Tuesday, June 4, 2024 at 7 p.m.

TENTATIVE Council Action - TBD

Sylvia Richards introduced the item.

Katie Lewis, Ralph Chamness (Chief Deputy, Salt Lake County District Attorney's Office), **Scott Fisher** (First Assistant Prosecutor, Salt Lake County District Attorney's Office), and **Paige Williamson** (First Assistant Prosecutor, Salt Lake County District Attorney's Office) presented the following (complete presentation available in Meeting Materials):

- City Attorney's Office Organizational Chart
- Insight Descriptions – Operations
- Insight Descriptions – Personnel Funds
- Dedicated Arrangement Judge Model
- Rotating Arraignment Judge Model (all five judges move through week by week)

Council Members, Katie Lewis, Ralph Chamness, Scott Fisher, and Paige Williamson discussed:

- Council commended the Legislative team for the work load they handled and stated there would never be enough to compensate them for all they do
- Council thanked the Records Office for the knowledge and expertise they provided not only while attending Council meetings but in all aspects of servicing the City
- Council inquired about the current work load of the Prosecution team and if any cases were being held up
- The Rotating Arraignment Judge Model would improve the current system by providing five judges, rotating on a week to week basis instead of on judge trying to juggle the large case load

Standing Items

14. Report of the Chair and Vice Chair

Report of Chair and Vice Chair.

Council Member Petro spoke to the SEG Development meetings regarding Japantown that she and Council Member Mano attended.

Council Member Petro and Council Member Puy attended a meeting with Symphony Members, Salt Lake County Mayor, and owners of the Delta Center regarding potential changes to Abravanel Hall.

Council Member Mano thanked everyone involved in the conversations regarding Japantown and spoke to the expression of hope people shared after the meeting.

15. Report and Announcements from the Executive Director

Report of the Executive Director, including a review of Council information items and announcements. The Council may give feedback or staff direction on any item related to City Council business, including but not limited to scheduling items.

There were no announcements.

16. Tentative Closed Session

The Council will consider a motion to enter into Closed Session. A closed meeting described under Section 52-4-205 may be held for specific purposes including, but not limited to:

- a. discussion of the character, professional competence, or physical or mental health of an individual;
- b. strategy sessions to discuss collective bargaining;
- c. strategy sessions to discuss pending or reasonably imminent litigation;
- d. strategy sessions to discuss the purchase, exchange, or lease of real property, including any form of a water right or water shares, if public discussion of the transaction would:
 - (i) disclose the appraisal or estimated value of the property under consideration; or
 - (ii) prevent the public body from completing the transaction on the best possible terms;
- e. strategy sessions to discuss the sale of real property, including any form of a water right or water shares, if:
 - (i) public discussion of the transaction would:
 - (A) disclose the appraisal or estimated value of the property under consideration; or
 - (B) prevent the public body from completing the transaction on the best possible terms;
 - (ii) the public body previously gave public notice that the property would be offered for sale; and
 - (iii) the terms of the sale are publicly disclosed before the public body approves the sale;
- f. discussion regarding deployment of security personnel, devices, or systems; and
- g. investigative proceedings regarding allegations of criminal misconduct.

A closed meeting may also be held for attorney-client matters that are privileged pursuant to Utah Code § 78B-1-137, and for other lawful purposes that satisfy the pertinent requirements of the Utah Open and Public Meetings Act.

Closed Session began at 7:45 pm

Held via Zoom and in the Work Session Room (location)

Council Members in Attendance: Council Members Petro, Puy, Wharton, Lopez Chavez, Mano, Dugan, and Young.

City Staff in Attendance: Mayor Mendenhall, Rachel Otto, Megan Yuill, Lindsey Nikola, Katherine Lewis, Allison Parks, Katherine Pasker, Jennifer Bruno, Lehua Weaver, Ben Luedtke, Nick Tarbet, Matthew Brown, and Cindy Lou Trishman.

Closed Session ended at 9:05 pm

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Motion:

Moved by Council Member Wharton, seconded by Council Member Dugan to enter into Closed Session for the purposes of attorney-client matters.

AYE: Victoria Petro, Daniel Dugan, Chris Wharton, Alejandro Puy, Darin Mano, Sarah Young, Eva Lopez Chavez

Final Result: 7 – 0 Pass

Motion:

Moved by Council Member Dugan, seconded by Council Member Lopez Chavez to exit closed session and adjourn.

AYE: Victoria Petro, Daniel Dugan, Chris Wharton, Alejandro Puy, Darin Mano, Sarah Young, Eva Lopez Chavez

Final Result: 7 – 0 Pass

Meeting adjourned at 9:05 pm

Minutes Approved: July 2, 2024

City Council Chair Victoria Petro

City Recorder

Please refer to Meeting Materials (available at <https://data.slcc.gov> by selecting City Council Meeting Information) for supportive content including electronic recordings and comments submitted prior to or during the meeting. Websites listed within the body of the Minutes may not remain active indefinitely.

This document along with the digital recording constitutes the official minutes of the City Council Work Session meeting held Tuesday, May 14, 2024 and is not intended to serve as a full transcript. Please refer to the electronic recording for entire content pursuant to Utah Code §52-4-203.