FY 2015 Community Services Block Grant Funding Allocations

Applicant Agency	FY 2013 Funded	FY 2014 Funded	FY 2015 Request	FY '15 Amended Allocations
Beaver County Food Network	$ *15,000.00*	$ 13,009.00	$ 26,060.00	$ 13,009.00
Canyon Creek Women's Crisis Center	$ *8,500.00*	$ 7,079.00	$ 7,805.00	$ 7,079.00
Dove Center	$ -	$ -	$ 16,644.40	$ 6,000.00
Erin Kimball Foundation	$ -	$ -	$ 15,000.00	$ 6,000.00
Garfield County Care & Share	$ 15,000.00	$ 13,009.00	$ 5,000.00	$ 13,009.00
Garfield County COA	$ -	$ 8,500.00	$ -	$ -
Iron County Adult Education	$ 4,088.00	$ 4,365.00	$ 4,181.00	$ 4,181.00
Iron County Care & Share	$ 21,000.00	$ 13,805.00	$ 30,347.00	$ 13,805.00
Kane County Care & Share	$ 15,000.00	$ 13,009.00	$ 59,066.00	$ 13,009.00
Milcreek High School	$ 9,000.00	$ 8,023.08	$ 48,798.50	$ 6,000.00
New Frontiers for Families	$ 18,000.00	$ 15,479.56	$ 28,900.00	$ 8,954.00
Red Rock Center for Independence	$ -	$ -	$ 19,572.00	$ -
Resource & Re-Entry	$ -	$ -	$ 66,650.00	$ -
Switchpoint (St George Resource Center)	$ -	$ -	$ 33,488.00	$ 6,000.00
Washington County Adult Education	$ 9,000.00	$ 6,768.00	$ 6,720.00	$ 6,000.00
SUBCONTRACT ALLOCATIONS	**$ 114,588.00**	**$ 103,046.64**	**$ 368,231.90**	**$ 103,046.00**
Salary and Wages	$ 71,480.00	$ 88,480.00	$ 88,480.00	
Fringe Benefits	$ 36,852.00	$ 46,852.00	$ 46,852.00	
Travel	$ 10,000.00	$ 8,000.00	$ 8,000.00	
Space Costs	$ 2,500.00	$ 5,960.00	$ 5,960.00	
Consumbale Supplies	$ 5,905.00	$ 5,000.00	$ 5,000.00	
Unclassified Other (Direct Cleint Services, Indirect Costs, Board Meeting Expenses, Dues/Memberships/Database	$ 26,810.73	$ 29,650.00	$ 29,650.00	
Communications	$ 5,000.00	$ 3,800.00	$ 3,800.00	
Equipment	$ 2,400.00	$ 2,500.00	$ 2,500.00	
FCAOG ALLOCATIONS	$ 160,947.73	$ 190,242.00	$ 190,242.00	
TOTALS	**$ 275,535.73**	**$ 293,288.64**	**$ 558,473.90**	**$ 103,046.00**