



# Utility Rate Changes and Fee Schedule Clarifications

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COUNCIL MEETING JUNE 25, 2024

# Fee Change Summary

- Implementing utility rate increases due to rising costs of replacing aging infrastructure and cost escalations from external providers
- The average monthly bill will increase by \$9.78 per month starting July 1
- Extra trash can will increase by \$6.25 per month
- Recycling can will increase by \$1 per month
- Code references & clarifications were changed in Building Rental & Parking Violations

# Water, Sewer, & Storm Background

- Water, Sewer, and Storm project costs much higher than assumed in the 2021 Rate Study
- Weber Basin Water - 13% yearly increases next 4 years
  - Much higher than rate study projections
- Proceeding with most planned projects through rate increases & financing
- Build & maintain adequate cash reserves
- Do not anticipate another increases until January 2026

# Water, Sewer, & Storm Background

<b>Utility</b>	<b>Previous fees</b>	<b>New fees starting July 1, 2024</b>
Water base rate	\$19.60	\$24.50
Sewer base rate	\$13.93	\$18.11
Storm base rate	\$8.72	\$9.42
Total monthly base fees	\$42.25	\$52.03 (\$9.78 increase)

- Commercial, Multi-Family units, and use rates listed in the fee schedule

# Garbage & Recycling Background

- Contracted curbside collection, Waste Management, year CPI increase 5.5%

	<b>Previous Fee</b>	<b>New Fee Starting July 1</b>
First can	\$ 16.75	\$ 16.75
Second can	\$ 10.50	\$ 16.75
Recycling	\$ 5.50	\$ 6.50

- City suggests that residents choose recycling over using additional trash cans due to the lower monthly cost and sustainability benefits

# Summary

## **Key factors:**

- Infrastructure Projects – aging system
- Cost Escalation
- Weber Basin Water increases