



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday June 26, 2024, 2:00 P.M.

Virtual Webex Meeting via Webex
Anchor Location – Salt Lake Valley Solid Waste Management
6030 West California Avenue Salt Lake City, UT 84104
Join Electronically, via WebEx

[Join meeting](#)

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Meeting number (access code): 2489 748 5278

Meeting password: 76tVtpTRgE8

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Agenda
SWMC Meeting
06/26/2024

Workshop Agenda

1. Public Comment
2. Distribution of Minutes 05/22/2024 Meeting
3. Division Updates – Patrick Craig
4. Financial Report – Jenneth Hampton/Patrick Craig
5. Review 2025 Budget Schedule – Patrick Craig
6. Other Business
7. Next Meeting Date 07/31/2024 (Hybrid (in person/Webex) meeting - 2025 Budget Presentation)

Agenda Items

1. Approval of 05/22/2024 Minutes



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday May 22, 2024, 2:00 P.M.

Virtual Webex Meeting via Webex
Anchor Location – Salt Lake Valley Solid Waste Management
6030 West California Avenue Salt Lake City, UT 84104
Join Electronically, via WebEx

Workshop Minutes

Council Members in Attendance:

Chris Bell	Salt Lake City
Brent Beardall	Technical Expert
Ron Lund	Salt Lake County Health Department
Scott Baird	Salt Lake County
Joe Smolka	Mayor, Emigration Township

Other Participates: Patrick Craig Solid Waste Management

Public Comment

None

Distribution of April 24, 2024 Minutes

The minutes for the Council Workshop Meeting held on April 24, 2024 were distributed prior to the meeting. **Chris Bell** requested some text clarification on the closure of 7200 West in the Other Business section of the minutes.

Division Updates

Patrick Craig reviewed the Division Update sheet that was provided as part of the meeting package. Safety: a fatality at the Intermountain Regional Landfill was reviewed. During our safety training, we reminded our employees of the importance of maintaining a safe distance between vehicles and equipment. General Information: The gates and locks are in place on the south and north locations of 7200 West between California Avenue and I-80. There is now only one way in/out of California Avenue from Mountain View Corridor. We are evaluating adding several cameras to monitor traffic at our front gate and on California Avenue.

Financial Report

Patrick Craig reviewed January-through April 2024 Financial Report, MSW Report, Green Waste Report, and Top MSW Customers Reports were all provided as part of the meeting package. Jenneth Hampton received an updated financial report yesterday with about thirty thousand dollars different. It was in the Salaries account.

Other Business

Congratulations went out to Mayor Smolka on his recent wedding. Ron Lund will be covering for Dorothy Adams for several months. Dorothy has taken on additional responsibility at Salt Lake County Health Department. **Ron Lund** mentioned the new Household Hazardous Waste (HHW) collection building in Sandy will hopefully be open by mid-June. Waiting for equipment. **Chris Bell** mentioned discussions he has had with Chris Brown (Salt Lake City Engineer). Salt Lake City may have some old design alternative proposals on file from the last time the Citizen Underloading Facility was studied.

Next Meeting

Wednesday, June 26, 2024, at 2:00 pm

Virtual Webex Meeting

Anchor Location: Salt Lake Valley Solid Waste Management 6030 West California Avenue, Salt Lake City, Utah 84104

Minutes Submitted By: Elaine McIntosh



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday May 22, 2024, 2:00 P.M.

Virtual Webex Meeting via Webex
Anchor Location – Salt Lake Valley Solid Waste Management
6030 West California Avenue Salt Lake City, UT 84104
Join Electronically, via WebEx

COUNCIL MINUTES

Council Members in Attendance:

Chris Bell	Salt Lake City
Brent Beardall	Technical Expert
Ron Lund	Salt Lake County Health Department
Scott Baird	Salt Lake County
Joe Smolka	Mayor, Emigration Township

Other Participates: Patrick Craig Solid Waste Management

1. **Direction/Approval of April 24, 2024, Minutes**

Joe Smolka made a motion to approve the 4.24.2024 minutes with the proposed revision. **Scott Baird** seconded the motion. The motion passed unanimously.

Adjourned 2:25 P.M.

Minutes submitted by:

Elaine McIntosh

Solid Waste Management Council
Division Updates
06/26/2024

PERMITS/ENVIRONMENTAL COMPLIANCE

- All Permits are current, and no compliance issues identified

SAFETY

- No OSHA or DOT Violations
- No OSHA Reportable Injuries

CUSTOMER SERVICE

- No Customer Service Issues

HOMELESS CAMP CLEANUP – 629.53 Tons YTD April

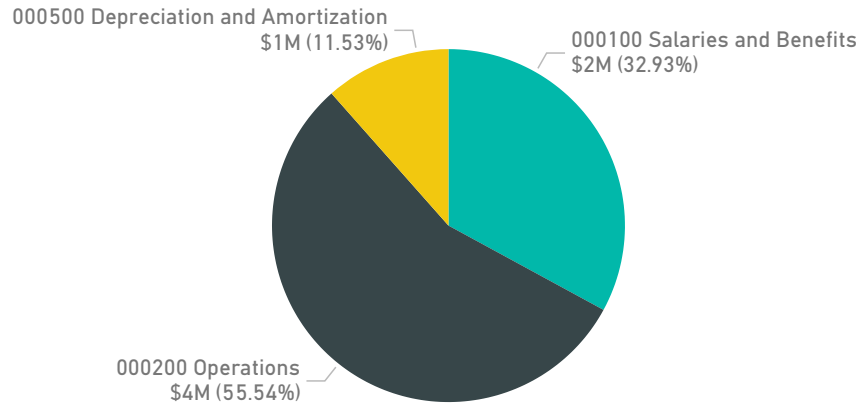
GENERAL INFORMATION

- Personnel Update – 2 HEO positions vacant
- Project Review
 - Module 8 – liner construction completed and ancillary work progressing
 - South Landfill Gas Header rehabilitation design in progress
 - Reviewing second Gas Flare purchase/installation

Expenses January Through May 2024

APPRWNAME	Budget	Current Year E...	Remaining	% Budget ...	% Year Remai...
000100 Salaries and Benefits	\$5,086,235	\$2,113,064	\$2,973,172	58%	58%
000200 Operations	\$9,446,216	\$3,564,237	\$5,881,979	62%	58%
000400 Indirect Costs	\$444,528	\$0	\$444,528	100%	58%
000500 Depreciation and Amortization	\$1,925,304	\$740,058	\$1,185,246	62%	58%
Total	\$16,902,283	\$6,417,358	\$10,484,925	62%	58%

Expenses by Expense Type



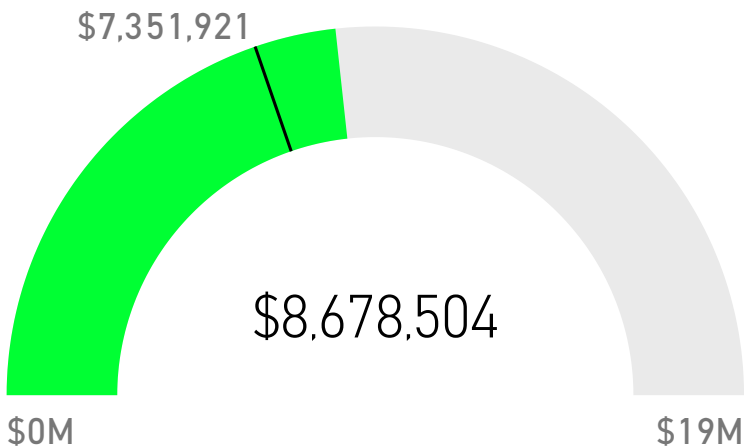
TOP 10 Expense Accounts

Account	Current Year Expense
601030 Salaries	\$1,250,792
617035 Maint - Autos & Equip-Fleet	\$1,206,758
669010 Depreciation	\$740,058
667035 Landfill Closure & Postclosure	\$431,878
645005 Contract Hauling (from Transfer Station)	\$428,549
645030 Household Hazard Waste & Cleanup (HHW Fee)	\$424,546
603050 Health Insurance Premiums	\$337,127
619005 Gasoline, Diesel, Oil & Grease	\$283,503
603025 Retirement Or Pension Contrib	\$211,943
607010 Maintenance - Grounds	\$165,121
Total	\$5,480,276

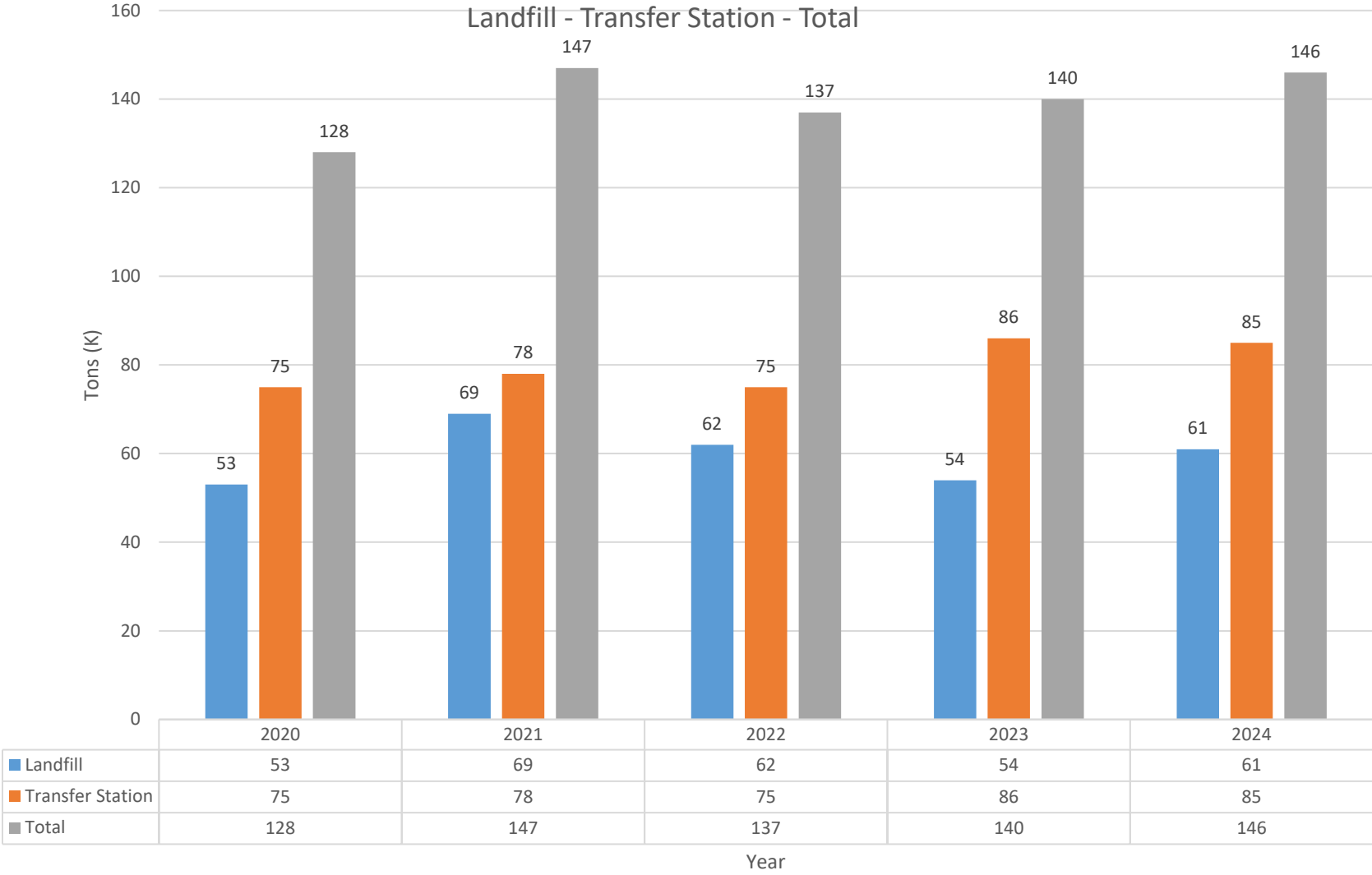
Revenues January Through May 2024

Accounti...	Revenue Budget	% Expected	Amt Expected	Received
1	18,645,500.00	5.95%	\$1,109,407	\$1,206,239
2	18,645,500.00	5.38%	\$1,003,128	\$1,482,592
3	18,645,500.00	9.10%	\$1,696,741	\$1,606,335
4	18,645,500.00	9.42%	\$1,756,406	\$2,026,433
5	18,645,500.00	9.58%	\$1,786,239	\$2,356,906
Total	18,645,500.00	39.43%	\$7,351,921	\$8,678,504

LANDFILL REVENUE RECEIVED VS EXPEC...



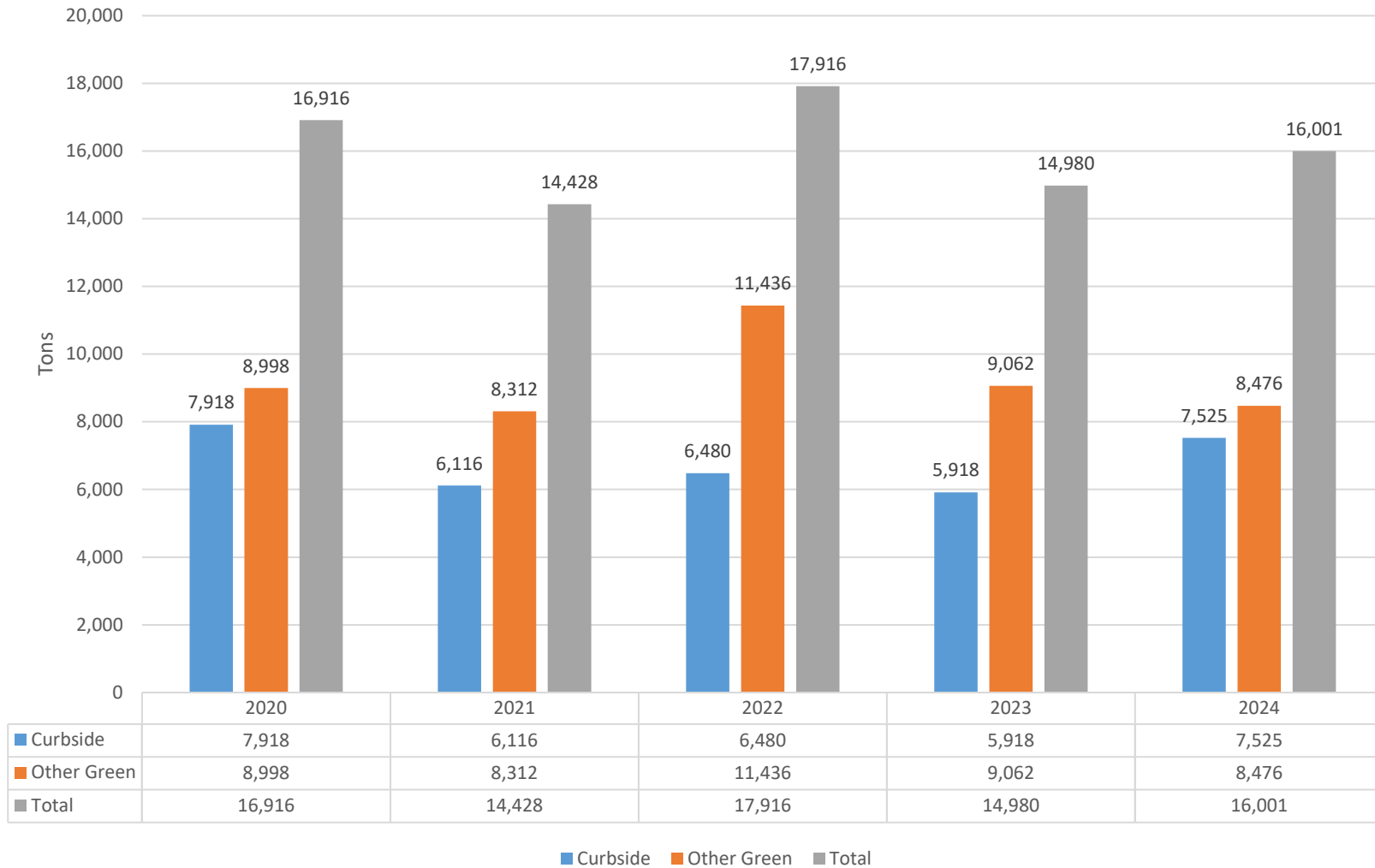
MSW Tons - YTD May 2024
Landfill - Transfer Station - Total



■ Landfill ■ Transfer Station ■ Total

Green Waste Tons May 2024

Curbside - Other Green - Total



Compost Sold Yards	10,893	6,960	6,126	5,021	9,037
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Top MSW Customers YTD May 2024

Landfill	Tons	Transfer Station	Tons
Transfer Station	85,226	Wasatch Front Waste	33,023
Cash Account	30,981	WM Inc	29,942
Wasatch Front Waste	8,103	SLC Sanitation	17,338
WM Inc	2,634	South Salt Lake	2,235
Deseret Industries	2,332	United Site Services	1,129
ACE	2,248	Rocky Mountain Recycling	898
Central Valley Water	835	American Dumpster	599
A Ruttco Pallet	819	C&C Dumpster	538
Rocky Mountain Recycling	652	ACE	528
Homeless Cleanup	624	Drag N Fly	496

2025 Budget Review Calendar
Solid Waste Management

June 26th – meet with Salt Lake City

July 10th – meet with Scott Baird, Jared Steffey, and Lisa Hartman

July 19th – meet with Deputy Mayor (Catherine Kanter)

July 31st – present proposed budget to Solid Waste Management Council

August 8th – meet with Scott Baird, Jared Steffey, and Lisa Hartman

August 16th – meet with Deputy Mayor (Catherine Kanter)

August 27th (tentative) – meet with Mayor's Office