

Lake Point - Capital Projects FY 2024/2025 Budget
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Revenues	Actual FY 2023	Budget FY 2024	Budget FY 2025
Taxes			
Property taxes	\$ -	\$ -	\$ -
Sales tax	-	-	-
Franchise fees	-	-	-
Total Taxes	\$ -	\$ -	\$ -
License and Permits			
Business licensed & fees	\$ -	\$ -	\$ -
Solicitor License & Fees	-	-	-
Plan check fees	-	-	-
Building permits & Inspections	-	-	-
Total License and Permits	\$ -	\$ -	\$ -
Intergovernmental Revenue			
Class C Roads	\$ -	\$ -	\$ -
Liquor allotment	-	-	-
Mass transit	-	-	-
Total Intergovernmental	\$ -	\$ -	\$ -
Charges For Service			
Zoning & subdivision fees	\$ -	\$ -	\$ -
Solid Waste		\$ -	\$ -
Total Charges for Service	\$ -	\$ -	\$ -
Fines and Forfeitures			
Fines	\$ -	\$ -	\$ -
Total Fines and Forfeitures	\$ -	\$ -	\$ -
Rents & Other Revenues			
Rents & concessions	\$ -	\$ -	\$ -
Total Rents & Other Revenues	\$ -	\$ -	\$ -
Interest & Misc Revenues			
Interest earnings	\$ -	\$ -	\$ -
Transfer from GF	-	-	375,000
Total Miscellaneous Revenues	\$ -	\$ -	\$ 375,000
Transfers & Contributions			
Fund balance appropriation	\$ -	\$ -	\$ -
Total Contributions & Transfers	\$ -	\$ -	\$ -
Total Capital Fund Revenues	\$ -	\$ -	\$ 375,000

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Expenditures	Actual FY 2023	Budget FY 2024	Budget FY 2025
Capital Projects reserve	\$ -	\$ -	\$ 375,000
Total Capital Fund Expenditures	\$ -	\$ -	\$ 375,000
Surplus/(Deficit)	\$ -	\$ -	\$ -