



Salt Lake City
Department of Airports

**SALT LAKE CITY DEPARTMENT OF AIRPORTS
BOARD MEETING AGENDA**

6 August 2014
9:00 A.M.

DISCUSSION AGENDA

Bus Tour – East side facilities at Salt Lake City International Airport. **Please note atypical time and location:** Meet at 9:00 a.m. at the picnic pavilion at the base of the Federal Aviation Administration's air traffic control tower at 1201 North 4000 West.

INFORMATION ITEMS

- A. Air Traffic Statistics – May 2014
- B. Comparison of On-Time Performance – May 2014
- C. Construction Report – July 2014

The next meeting will be held on **Wednesday, September 17, 2014** at 8:00 a.m. Meetings are held in the Board Room located on the third level of the short-term parking garage. People with disabilities may make requests for reasonable accommodations no later than 48 hours in advance in order to attend this Airport Board meeting. Accommodations may include alternate formats, interpreters, and other auxiliary aids. This is an accessible facility. For questions or additional information, please contact LuJean Christensen at 801-575-2096.



**SALT LAKE CITY INTERNATIONAL AIRPORT
AIR TRAFFIC STATISTICS AND ACTIVITY REPORT
FIVE MONTHS ENDED MAY 2014**

	May 2014	CHANGE	YTD 2014	CHANGE	12 MO ROLLING Ending 05/2014	CHANGE
PASSENGERS						
<i>DOMESTIC</i>						
Enplaned	861,675	4.10%	4,147,226	3.79%	10,080,133	2.30%
Deplaned	862,759	4.01%	4,119,828	4.19%	10,076,996	2.34%
TOTAL DOMESTIC	1,724,434	4.06%	8,267,054	3.99%	20,157,129	2.32%
<i>INTERNATIONAL</i>						
Enplaned	16,827	13.75%	78,736	8.13%	179,725	4.73%
Deplaned	15,857	-2.19%	78,561	8.59%	178,705	4.02%
TOTAL INTERNATIONAL	32,684	5.42%	157,297	8.36%	358,430	4.38%
TOTAL PASSENGERS	1,757,118	4.08%	8,424,351	4.07%	20,515,559	2.36%
LANDED WEIGHT						
Air Carriers	973,263,213	1.23%	4,773,140,579	2.22%	11,709,723,211	2.23%
Cargo Carriers	78,054,525	-1.33%	384,062,815	0.77%	953,056,014	2.94%
TOTAL LANDED WEIGHT (LBS)	1,051,317,738	1.03%	5,157,203,394	2.11%	12,662,779,225	2.29%
MAIL						
Enplaned	1,579,320	-19.76%	7,914,308	-10.19%	19,404,490	1.91%
Deplaned	848,988	4.85%	4,531,648	13.11%	10,219,030	10.65%
TOTAL MAIL (LBS)	2,428,308	-12.59%	12,445,956	-2.91%	29,623,520	4.76%
CARGO						
Enplaned	14,097,656	-3.40%	68,689,292	-4.81%	169,057,371	-3.12%
Deplaned	13,723,981	0.21%	62,545,550	-10.48%	156,810,278	-7.95%
TOTAL CARGO (LBS)	27,821,637	-1.65%	131,234,842	-7.60%	325,867,649	-5.50%
MAIL & CARGO						
Enplaned	7,049	-3.40%	34,345	-4.81%	84,529	-3.12%
Deplaned	6,862	0.20%	31,273	-10.48%	78,405	-7.95%
TOTAL MAIL & CARGO (TONS)	13,911	-1.65%	65,618	-7.60%	162,934	-5.50%
AIRCRAFT OPERATIONS						
Passenger Aircraft	19,414	-0.68%	96,446	-0.60%	237,394	-0.03%
All-Cargo Aircraft	1,552	5.43%	7,594	4.69%	18,574	5.69%
General Aviation	5,370	-17.84%	27,568	-14.92%	67,518	-7.38%
Military	196	19.51%	941	22.37%	2,191	7.03%
TOTAL AIRCRAFT OPERATIONS	26,532	-4.28%	132,549	-3.56%	325,677	-1.31%

**SALT LAKE CITY INTERNATIONAL AIRPORT
PASSENGER TRAFFIC REPORT
FIVE MONTHS ENDED MAY 2014**

	May 2013	May 2014	% CHANGE	YTD 2013	YTD 2014	% CHANGE	12 MO ROLLING Ending 05/2014	% CHANGE
ENPLANED PASSENGERS								
ALASKA	9,229	9,146	-0.90%	17,088	41,287	141.61%	97,317	469.50%
AMERICAN	14,726	18,589	26.23%	86,613	94,822	9.48%	209,334	4.33%
American Eagle (American)	3,118	3,322	6.54%	26,141	16,218	-37.96%	46,591	-38.36%
Republic Airways (American)	0	3,499	100.00%	0	11,337	100.00%	17,088	100.00%
SkyWest (American)	3,850	3,177	-17.48%	13,909	19,624	41.09%	36,451	106.05%
DELTA	386,714	420,173	8.65%	1,809,965	1,943,263	7.36%	4,757,375	4.57%
SkyWest (Delta Connection)	224,580	197,628	-12.00%	1,099,072	958,332	-12.81%	2,501,521	-4.88%
Compass (Delta Connection)	13,407	23,851	77.90%	55,302	124,670	125.43%	247,393	7.47%
FRONTIER	20,076	21,391	6.55%	90,038	96,925	7.65%	237,998	11.09%
JETBLUE	13,773	13,611	-1.18%	66,883	67,730	1.27%	161,615	-5.70%
SOUTHWEST	95,612	98,064	2.56%	491,497	500,359	1.80%	1,165,855	-2.70%
UNITED	6,119	4,473	-26.90%	26,777	29,478	10.09%	64,474	49.17%
SkyWest (United Express)	21,053	21,072	0.09%	110,599	106,257	-3.93%	252,286	-3.28%
Shuttle America (United Express)	3,753	8,336	122.12%	18,144	24,025	32.41%	52,484	3.07%
Continental Airlines (United)	0	0	0.00%	19,553	23,688	21.15%	41,863	-39.60%
Express Jet (Continental Express)	1,432	2,078	45.11%	9,789	11,186	14.27%	26,325	86.37%
Republic Airways (United)	1,610	977	-39.32%	3,658	6,799	85.87%	9,728	11.80%
US AIRWAYS	21,733	27,218	25.24%	114,795	140,447	22.35%	313,345	24.79%
Mesa (US Airways Express)	0	0	0.00%	0	281	100.00%	281	-84.78%
SkyWest (US Airways Express)	1,303	1,361	4.45%	6,997	6,923	-1.06%	16,393	0.99%
Charters	416	536	28.85%	1,927	2,311	19.93%	4,141	-2.56%
TOTAL ENPLANED PASSENGERS	842,504	878,502	4.27%	4,068,747	4,225,962	3.86%	10,259,858	2.34%
DEPLANED PASSENGERS								
ALASKA AIR	7,433	7,395	-0.51%	13,862	36,457	163.00%	89,145	543.09%
AMERICAN	15,028	18,589	23.70%	86,446	97,170	12.41%	215,868	4.82%
American Eagle (American)	3,189	3,071	-3.70%	25,577	16,227	-36.56%	44,796	-39.01%
Republic Airways (American)	0	3,593	100.00%	0	10,570	100.00%	16,660	100.00%
SkyWest (American)	3,913	2,938	-24.92%	13,447	18,266	35.84%	34,796	95.70%
DELTA	388,746	423,106	8.84%	1,801,925	1,923,719	6.76%	4,771,832	4.58%
SkyWest (Delta Connection)	226,025	195,186	-13.64%	1,084,495	944,457	-12.91%	2,470,563	-5.58%
Compass (Delta Connection)	13,426	23,917	78.14%	53,738	142,052	164.34%	267,365	16.28%
FRONTIER	20,527	21,632	5.38%	90,311	97,938	8.45%	240,781	10.91%
JETBLUE	13,456	13,367	-0.66%	64,377	66,519	3.33%	159,891	-5.07%
SOUTHWEST	95,994	101,432	5.66%	484,640	502,277	3.64%	1,172,191	-1.87%
UNITED	6,510	3,772	-42.06%	26,850	28,424	5.86%	65,193	52.63%
SkyWest (United Express)	19,947	19,442	-2.53%	105,062	100,100	-4.72%	241,396	-4.43%
Shuttle America (United Express)	3,742	8,221	119.70%	17,433	23,965	37.47%	51,918	0.47%
Continental Airlines (United)	0	0	0.00%	19,668	23,053	17.21%	42,213	-38.89%
Express Jet (Continental Express)	1,410	2,038	44.54%	10,364	11,128	7.37%	26,330	76.36%
Republic Airways (United)	1,517	987	-34.94%	3,855	7,266	88.48%	10,690	9.78%
US AIRWAYS	22,850	27,862	21.93%	114,813	138,648	20.76%	309,053	22.12%
Mesa (US Airways Express)	0	0	0.00%	0	140	100.00%	140	-90.56%
SkyWest (US Airways Express)	1,479	1,521	2.84%	7,259	7,253	-0.08%	16,703	0.11%
Charters	515	547	6.21%	2,397	2,760	15.14%	8,177	33.90%
TOTAL DEPLANED PASSENGERS	845,707	878,616	3.89%	4,026,519	4,198,389	4.27%	10,255,701	2.37%
TOTAL PASSENGERS*	1,688,211	1,757,118	4.08%	8,095,266	8,424,351	4.07%	20,515,559	2.36%
INTERNATIONAL - ENPLANED								
DELTA	6,284	7,739	23.15%	33,034	39,484	19.53%	102,269	18.29%
SkyWest (Delta Connection)	8,509	9,012	5.91%	37,287	33,011	-11.47%	69,704	-12.89%
Compass	0	76	100.00%	0	3,701	100.00%	3,920	209.39%
FRONTIER	0	0	0.00%	2,496	2,540	1.76%	3,832	3.01%
Charters	0	0	0.00%	0	0	0.00%	0	-100.00%
TOTAL ENPLANED INTERNATIONAL	14,793	16,827	13.75%	72,817	78,736	8.13%	179,725	4.73%
INTERNATIONAL - DEPLANED								
DELTA	5,541	7,549	36.24%	32,793	38,865	18.52%	101,431	15.41%
SkyWest (Delta Connection)	10,671	8,248	-22.71%	37,068	31,347	-15.43%	67,542	-14.03%
Compass	0	60	100.00%	0	5,914	100.00%	6,102	376.72%
FRONTIER	0	0	0.00%	2,487	2,435	-2.09%	3,630	-4.25%
Charters	0	0	0.00%	0	0	0.00%	0	-100.00%
TOTAL DEPLANED INTERNATIONAL	16,212	15,857	-2.19%	72,348	78,561	8.59%	178,705	4.02%
TOTAL INTERNATIONAL PASSENGERS	31,005	32,684	5.42%	145,165	157,297	8.36%	358,430	4.38%

*Includes International

**SALT LAKE CITY INTERNATIONAL AIRPORT
FIVE MONTHS ENDED MAY 2014
Based on Total Enplanements**

MARKET SHARE

	May 2013	MARKET SHARE	May 2014	MARKET SHARE	YTD 2013	MARKET SHARE	YTD 2014	MARKET SHARE	12 MO ROLLING Ending 05/2013	12 MO ROLLING Ending 05/2014	MARKET SHARE
ALASKA	9,229	1.10%	9,146	1.04%	17,088	0.42%	41,287	0.98%	17,088	97,317	0.95%
AMERICAN	21,694	2.57%	28,587	3.25%	126,663	3.11%	142,001	3.36%	293,908	309,464	3.02%
DELTA	624,701	74.15%	641,652	73.04%	2,964,339	72.86%	3,026,265	71.61%	7,409,543	7,506,289	73.16%
FRONTIER	20,076	2.38%	21,391	2.43%	90,038	2.21%	96,925	2.29%	214,240	237,998	2.32%
JETBLUE	13,773	1.63%	13,611	1.55%	66,883	1.64%	67,730	1.60%	171,391	161,615	1.58%
SOUTHWEST	95,612	11.35%	98,064	11.16%	491,497	12.08%	500,359	11.84%	1,198,163	1,165,855	11.36%
UNITED	33,967	4.03%	36,936	4.20%	188,520	4.63%	201,433	4.77%	447,125	447,160	4.36%
US AIRWAYS	23,036	2.73%	28,579	3.25%	121,792	2.99%	147,651	3.49%	269,174	330,019	3.22%
Charters	416	0.05%	536	0.06%	1,927	0.05%	2,311	0.05%	4,250	4,141	0.04%
TOTAL ENPLANEMENTS	842,504	100%	878,502	100%	4,068,747	100%	4,225,962	100%	10,024,882	10,259,858	100%

PERCENT CHANGE YOY

	May 2013	May 2014	PERCENT CHANGE	YTD 2013	YTD 2014	PERCENT CHANGE	12 MO ROLLING Ending 05/2013	12 MO ROLLING Ending 05/2014	PERCENT CHANGE
ALASKA	9,229	9,146	100.00%	17,088	41,287	100.00%	17,088	97,317	100.00%
AMERICAN	21,694	28,587	31.77%	126,663	142,001	12.11%	293,908	309,464	5.29%
DELTA	624,701	641,652	2.71%	2,964,339	3,026,265	2.09%	7,409,543	7,506,289	1.31%
FRONTIER	20,076	21,391	6.55%	90,038	96,925	7.65%	214,240	237,998	11.09%
JETBLUE	13,773	13,611	-1.18%	66,883	67,730	1.27%	171,391	161,615	-5.70%
SOUTHWEST	95,612	98,064	2.56%	491,497	500,359	1.80%	1,198,163	1,165,855	-2.70%
UNITED	33,967	36,936	8.74%	188,520	201,433	6.85%	447,125	447,160	0.01%
US AIRWAYS	23,036	28,579	24.06%	121,792	147,651	21.23%	269,174	330,019	22.60%
Charters	416	536	28.85%	1,927	2,311	19.93%	4,250	4,141	-2.56%
TOTAL ENPLANEMENTS	842,504	878,502	4.27%	4,068,747	4,225,962	3.86%	10,024,882	10,259,858	2.34%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
FIVE MONTHS ENDED MAY 2014**

	May 2013	May 2014	CHANGE	YTD 2013	YTD 2014	CHANGE	12 MO ROLLING Ending 05/2014	% CHANGE
TOTAL NUMBER OF LANDINGS								
SCHEDULED CARRIERS								
ALASKA	63	63	0.00%	117	301	157.26%	729	512.61%
AMERICAN	121	145	19.83%	690	741	7.39%	1,678	1.57%
American Eagle (American)	61	61	0.00%	476	293	-38.45%	887	-40.39%
Republic Airways (American)	0	53	100.00%	0	165	100.00%	256	100.00%
SkyWest (American)	88	71	-19.32%	352	430	22.16%	819	85.29%
DELTA	2,697	2,875	6.60%	12,819	13,586	5.98%	33,760	6.08%
SkyWest (Delta Connection)	4,472	3,957	-11.52%	22,330	19,608	-12.19%	50,755	-5.31%
Compass (Delta Connection)	199	348	74.87%	826	1,840	122.76%	3,561	13.05%
FRONTIER	149	153	2.68%	686	687	0.15%	1,698	-4.18%
JETBLUE	93	93	0.00%	466	479	2.79%	1,137	-5.72%
SOUTHWEST	957	900	-5.96%	4,647	4,418	-4.93%	10,917	-5.55%
UNITED	57	35	-38.60%	231	239	3.46%	552	42.27%
Continental (United)	0	0	0.00%	144	176	22.22%	323	-43.73%
Express Jet (Continental Express)	32	44	37.50%	217	239	10.14%	642	104.46%
Republic Airways Holdings	25	16	-36.00%	61	119	95.08%	176	3.53%
SkyWest (United Express)	380	364	-4.21%	1,963	1,903	-3.06%	4,560	-4.68%
Shuttle America (United Express)	58	136	134.48%	288	389	35.07%	852	-1.50%
US AIRWAYS	185	215	16.22%	888	1,039	17.00%	2,427	17.99%
Mesa (US Airways Express)	0	0	0.00%	0	2	100.00%	2	-92.31%
SkyWest (US Airways)	30	32	6.67%	159	152	-4.40%	368	-0.54%
SUBTOTAL SCHEDULED CARRIERS:	9,667	9,561	-1.10%	47,360	46,806	-1.17%	116,099	-0.23%
CHARTER CARRIERS								
ALLEGIAN AIR	1	0	-100.00%	13	4	-69.23%	31	-22.50%
AVANT AIR	8	0	-100.00%	78	0	-100.00%	1	-99.44%
BIGHORN AIRWAYS	0	0	0.00%	3	4	33.33%	6	-64.71%
BOMBARDIER BUSINESS JETS	5	3	-40.00%	63	47	-25.40%	112	-20.57%
CITATION SHARES	1	0	-100.00%	58	14	-75.86%	34	-75.36%
D&D AVIATION	2	10	400.00%	24	30	25.00%	66	106.25%
DELTA PRIVATE JETS	0	5	100.00%	45	65	44.44%	147	8.09%
EXECUTIVE JET MANAGEMENT	0	2	100.00%	63	71	12.70%	106	-1.85%
FLIGHT OPTIONS	5	11	120.00%	107	93	-13.08%	208	-0.48%
KEYLIME AIR	10	16	60.00%	49	86	75.51%	171	58.33%
NETJETS	47	53	12.77%	475	540	13.68%	1,003	6.48%
SIERRA PACIFIC	0	2	100.00%	0	4	100.00%	16	166.67%
SUNSET AVIATION	0	5	100.00%	8	29	262.50%	50	177.78%
SWIFT AIR	0	0	0.00%	5	4	-20.00%	4	-88.24%
OTHER CHARTER	27	39	44.44%	161	491	204.97%	895	231.48%
SUBTOTAL CHARTER CARRIERS:	106	146	37.74%	1,152	1,482	28.65%	2,850	19.95%
CARGO CARRIERS								
ABX AIR (DHL)	22	0	-100.00%	65	0	-100.00%	40	-41.18%
AERO CHARTER & TRANSPORT	0	21	100.00%	87	106	21.84%	254	9.96%
AIR TRANSPORT INTERNATIONAL	1	21	2000.00%	43	105	144.19%	214	397.67%
AIRNET SYSTEMS	0	2	100.00%	3	7	133.33%	9	50.00%
AMERIFLIGHT	328	352	7.32%	1,577	1,677	6.34%	4,005	6.26%
CORPORATE AIR (BILLINGS)	105	108	2.86%	501	509	1.60%	1,230	2.50%
EMPIRE	19	17	-10.53%	85	85	0.00%	211	2.93%
FEDEX EXPRESS	98	106	8.16%	467	495	6.00%	1,228	2.08%
UPS	97	86	-11.34%	475	433	-8.84%	1,063	-5.93%
WESTERN AIR EXPRESS	63	63	0.00%	313	311	-0.64%	759	-0.26%
OTHER CARGO	3	0	-100.00%	11	4	-63.64%	22	-128.95%
SUBTOTAL CARGO CARRIERS:	736	776	5.43%	3,627	3,732	2.89%	9,035	2.82%
TOTAL LANDINGS	10,509	10,483	-0.25%	52,139	52,020	-0.23%	127,984	0.36%
TOTAL LANDING WEIGHT								
SCHEDULED CARRIERS								
ALASKA	9,072,000	8,499,700	-6.31%	16,781,300	42,126,000	151.03%	103,448,100	506.05%
AMERICAN	15,160,500	18,336,500	20.95%	87,479,500	93,983,400	7.43%	211,676,800	1.78%
American Eagle (American)	4,087,000	4,087,000	0.00%	31,892,000	19,631,000	-38.45%	59,429,000	-36.41%
Republic Airways (American)	0	3,972,721	100.00%	0	12,367,905	100.00%	19,188,992	100.00%
SkyWest (American)	4,136,000	3,337,000	-19.32%	16,544,000	20,210,000	22.16%	38,493,000	85.29%
DELTA	440,725,900	465,886,800	5.71%	2,086,362,200	2,213,305,000	6.08%	5,478,255,100	5.85%
SkyWest (Delta Connection)	253,507,200	219,744,500	-13.32%	1,260,381,300	1,091,089,600	-13.43%	2,839,703,600	-5.06%
Compass (Delta Connection)	14,944,900	26,105,242	74.68%	62,033,216	138,268,710	122.89%	267,607,363	13.21%
FRONTIER	20,508,318	21,254,624	3.64%	93,608,568	96,100,118	2.66%	236,682,596	0.54%
JETBLUE	13,224,600	13,224,600	0.00%	66,265,200	68,113,404	2.79%	161,681,004	-5.72%
SOUTHWEST	118,674,000	112,862,000	-4.90%	579,902,000	561,502,000	-3.17%	1,371,678,000	-4.32%
UNITED	7,911,900	5,060,200	-36.04%	32,344,200	34,155,500	5.60%	77,824,340	42.81%
Continental (United)	0	0	0.00%	20,252,826	25,067,900	23.77%	46,131,180	-40.45%
Express Jet (Continental Express)	1,696,000	1,939,166	14.34%	11,498,000	10,537,106	-8.36%	31,228,006	87.68%
Republic Airways Holdings	1,550,000	992,000	-36.00%	3,782,000	7,378,000	95.08%	10,912,000	-4.50%
SkyWest (United Express)	21,660,000	21,548,000	-0.52%	113,391,000	107,290,200	-5.38%	260,168,000	-4.31%
Shuttle America (United Express)	4,194,096	9,834,432	134.48%	20,825,856	28,129,368	35.07%	61,609,824	-1.50%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
FIVE MONTHS ENDED MAY 2014**

	May 2013	May 2014	CHANGE	YTD 2013	YTD 2014	CHANGE	12 MO ROLLING Ending 05/2014	% CHANGE
US AIRWAYS	26,090,500	31,332,500	20.09%	125,726,900	155,940,600	24.03%	351,113,800	20.98%
Mesa (US Airways Express)	0	0	0.00%	0	147,000	100.00%	147,000	-92.31%
SkyWest (US Airways)	1,410,000	1,504,000	6.67%	7,473,000	7,144,000	-4.40%	17,296,000	-0.54%
SUBTOTAL SCHEDULED CARRIERS:	958,552,914	969,520,985	1.14%	4,636,543,066	4,732,486,811	2.07%	11,644,273,705	2.26%
CHARTER CARRIERS								
ALLEGiant AIR	139,500	0	-100.00%	1,813,500	558,000	-69.23%	4,324,500	-21.83%
AVANT AIR	88,670	0	-100.00%	857,235	0	-100.00%	10,945	-99.44%
BIGHORN AIRWAYS	0	0	0.00%	25,800	35,160	36.28%	52,360	-64.19%
BOMBARDIER BUSINESS JETS	139,850	86,700	-37.92%	1,754,650	1,407,100	-19.81%	3,356,550	-15.97%
CITATION SHARES	18,700	0	-100.00%	1,214,294	320,600	-73.60%	766,650	-72.99%
D&D AVIATION	117,000	153,000	30.77%	669,600	459,000	-31.45%	1,269,000	25.89%
DELTA PRIVATE JETS	0	173,000	100.00%	1,090,750	1,970,000	80.61%	4,172,100	14.54%
EXECUTIVE JET MANAGEMENT	0	108,300	100.00%	2,337,230	3,091,130	32.26%	4,357,385	3.76%
FLIGHT OPTIONS	93,800	297,880	217.57%	2,786,865	2,222,985	-20.23%	4,892,965	-10.03%
KEYLIME AIR	317,240	454,214	43.18%	1,554,476	2,473,289	59.11%	5,033,518	46.94%
NETJETS	1,449,315	1,320,305	-8.90%	12,289,380	13,893,105	13.05%	25,462,115	7.29%
SIERRA PACIFIC	105,000	212,000	101.90%	105,000	424,000	303.81%	1,690,000	167.41%
SUN COUNTRY	0	0	0.00%	1,024,100	860,100	-16.01%	1,152,700	-28.35%
SWIFT AIR	0	0	0.00%	490,336	484,000	-1.29%	484,000	-57.95%
OTHER CHARTER	420,566	936,829	122.75%	4,752,754	14,569,099	206.54%	26,357,507	232.92%
SUBTOTAL CHARTER CARRIERS:	2,889,441	3,742,228	29.51%	32,765,970	42,767,568	30.52%	83,382,295	24.03%
CARGO CARRIERS								
ABX AIR (DHL)	5,984,000	0	-100.00%	17,691,000	0	-100.00%	10,902,000	-41.09%
AERO CHARTER & TRANSPORT	0	143,850	100.00%	599,020	729,170	21.73%	1,742,970	9.72%
AIR TRANSPORT INTERNATIONAL	198,000	4,158,000	2000.00%	11,067,000	20,875,000	88.62%	42,593,000	284.86%
AIRNET SYSTEMS	46,600	30,600	-34.33%	0	107,100	100.00%	137,700	47.75%
AMERIFLIGHT	4,193,600	4,565,000	8.86%	20,070,800	21,759,900	8.42%	51,949,300	8.11%
CORPORATE AIR (BILLINGS)	892,500	918,000	2.86%	4,258,500	4,326,500	1.60%	10,455,000	2.50%
EMPIRE	659,290	614,635	-6.77%	3,056,611	3,073,345	0.55%	7,407,821	0.55%
FEDEX EXPRESS	37,531,600	40,257,300	7.26%	179,220,900	192,610,500	7.47%	469,260,000	4.94%
UPS	29,095,760	26,785,440	-7.94%	141,734,480	135,666,800	-4.28%	333,491,680	-2.45%
WESTERN AIR EXPRESS	507,600	581,700	14.60%	2,465,600	2,594,700	5.24%	6,119,300	1.72%
OTHER CARGO	0	0	0.00%	961,400	206,000	-78.57%	1,064,454	-115.64%
SUBTOTAL CARGO CARRIERS:	79,108,950	78,054,525	-1.33%	381,125,311	381,949,015	0.22%	935,123,225	1.01%
TOTAL LANDINGS	1,040,551,305	1,051,317,738	1.03%	5,050,434,347	5,157,203,394	2.11%	12,662,779,225	2.29%

**SALT LAKE CITY INTERNATIONAL AIRPORT
CARGO ACTIVITY REPORT
FIVE MONTHS ENDED MAY 2014**

	May 2013	May 2014	CHANGE	YTD 2013	YTD 2014	CHANGE	12 MO ROLLING Ending 05/2014	% CHANGE
ENPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	21,969	14,012	-36.22%	38,061	70,006	83.93%	193,517	408.44%
AMERICAN	0	0	0.00%	450	1,248	177.33%	5,823	1194.00%
American Eagle (American)	0	400	100.00%	97	2,961	2952.58%	3,465	203.42%
Republic (American)	0	14	100.00%	0	228	100.00%	395	100.00%
SkyWest (American)	47	0	-100.00%	85	65	-23.53%	9,068	1785.24%
DELTA	1,186,640	909,370	-23.37%	6,317,712	4,956,288	-21.55%	11,324,187	-25.89%
SkyWest (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
Mesaba Airlines (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
Compass (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
FRONTIER	11,357	0	-100.00%	58,770	0	-100.00%	37,091	-78.63%
SOUTHWEST	369,540	300,242	-18.75%	1,945,632	1,204,693	-38.08%	3,523,288	-18.15%
UNITED	7,242	19,017	162.59%	24,600	27,113	10.22%	74,787	106.53%
Continental (United)	0	0	0.00%	46,510	15,058	-67.62%	29,068	-69.31%
Express Jet (Continental Express)	0	0	0.00%	0	0	0.00%	0	0.00%
SkyWest (Continental Express)	0	0	0.00%	0	0	0.00%	0	0.00%
Shuttle America (United Express)	0	0	0.00%	0	0	0.00%	0	-100.00%
US AIRWAYS	12,782	13,542	5.95%	77,112	73,632	-4.51%	189,649	6.60%
Mesa (US Airways Express)	0	0	0.00%	0	0	0.00%	0	0.00%
SkyWest (US Airways)	0	20	100.00%	3	20	566.67%	20	-95.04%
Others	0	0	0.00%	0	0	0.00%	0	0.00%
CARGO CARRIERS								
ABX AIR (DHL)	341,795	0	-100.00%	1,018,036	0	-100.00%	725,598	-30.89%
ASTAR (DHL)	0	0	0.00%	0	0	0.00%	0	-100.00%
CAPITOL CARGO INT'L (DHL)	0	0	0.00%	0	0	0.00%	0	-100.00%
FEDEX EXPRESS*	8,278,769	7,918,185	-4.36%	41,398,851	39,224,296	-5.25%	95,479,524	-3.93%
UPS	3,596,358	3,699,438	2.87%	16,960,064	17,731,298	4.55%	44,638,029	7.69%
MISC CARGO	766,606	1,223,416	59.59%	4,271,576	5,382,386	26.00%	12,823,862	26.93%
TOTAL ENPLANED CARGO	14,593,105	14,097,656	-3.40%	72,157,559	68,689,292	-4.81%	169,057,371	-3.12%
DEPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	4,240	17,487	312.43%	6,408	56,360	779.53%	101,533	1484.47%
AMERICAN	4,208	4,205	-0.07%	5,536	18,321	230.94%	35,329	239.70%
American Eagle (American)	3	20	566.67%	155	226	45.81%	380	-71.32%
Republic (American)	0	489	100.00%	0	1,120	100.00%	1,361	100.00%
SkyWest (American)	4	29	625.00%	4	29	625.00%	29	-93.03%
DELTA	1,519,671	1,210,759	-20.33%	8,813,405	4,986,316	-43.42%	14,095,558	-27.12%
SkyWest (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
Mesaba Airlines (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
Compass (Delta Connection)	0	0	0.00%	0	0	0.00%	0	-100.00%
FRONTIER	11,981	0	-100.00%	52,680	0	-100.00%	37,603	-77.87%
SOUTHWEST	458,125	535,584	16.91%	2,275,935	2,130,365	-6.40%	5,362,323	-3.36%
UNITED	23,488	15,756	-32.92%	67,826	55,818	-17.70%	188,243	79.59%
Continental (United)	0	0	0.00%	51,047	36,863	-27.79%	72,533	-59.32%
Express Jet (Continental Express)	0	0	0.00%	0	0	0.00%	0	0.00%
SkyWest (Continental Express)	0	0	0.00%	0	0	0.00%	0	0.00%
US AIRWAYS	26,223	23,478	-10.47%	112,933	129,734	14.88%	263,739	16.44%
Mesa (US Airways Express)	0	0	0.00%	0	0	0.00%	0	0.00%
Skywest (US Airways)	0	805	100.00%	1,590	1,305	-17.92%	3,582	68.64%
KITTY HAWK CHARTERS	0	0	0.00%	0	0	0.00%	0	0.00%
Others	0	0	0.00%	0	0	0.00%	0	0.00%
CARGO CARRIERS								
ABX AIR (DHL)	477,185	0	-100.00%	1,313,257	0	-100.00%	829,065	-39.76%
ASTAR (DHL)	0	0	0.00%	0	0	0.00%	0	-100.00%
CAPITOL CARGO INT'L (DHL)	0	0	0.00%	0	0	0.00%	0	-100.00%
FEDEX EXPRESS*	6,147,258	6,248,608	1.65%	32,676,347	27,602,784	-15.53%	68,143,175	-16.27%
UPS	4,657,568	4,851,813	4.17%	22,152,581	23,796,683	7.42%	59,064,436	8.73%
MISC CARGO	365,575	814,948	122.92%	2,340,026	3,729,626	59.38%	8,611,389	68.84%
TOTAL DEPLANED CARGO	13,695,529	13,723,981	0.21%	69,869,730	62,545,550	-10.48%	156,810,278	-7.95%
TOTAL CARGO	28,288,634	27,821,637	-1.65%	142,027,289	131,234,842	-7.60%	325,867,649	-5.50%

*FEDEX EXPRESS includes mail



Salt Lake City
Department of Airports

COMPARISON OF ON TIME OPERATIONS
May 2014

ARRIVALS

Airport	Flights	% On Time	Rank
SLC SALT LAKE CITY INTL	8,804	87.6	1
SEA SEATTLE-TACOMA INTL	9,208	84.9	2
MSP MINNEAPOLIS-ST. PAUL INTL	8,843	83.7	3
ATL HARTSFIELD-JACKSON ATLANTA INTL	31,799	83.2	4
DTW DETROIT METRO WAYNE CNTY	9,278	82.8	5
MIA MIAMI INTL	7,128	82.5	6
PDX PORTLAND INTL	4,826	82.4	7
PHX PHOENIX SKY HARBOR INTL	13,766	82.1	8
CLT CHARLOTTE DOUGLAS	9,626	81.9	9
LAS LAS VEGAS MCCARRAN INTL	12,109	79.1	10
PHL PHILADELPHIA INTL	6,423	79.1	11
DFW DALLAS-FT. WORTH REGIONAL	23,618	78.9	12
FLL FT. LAUDERDALE	5,231	78.8	13
LAX LOS ANGELES INTL	19,417	78.7	14
BOS BOSTON LOGAN INTL	9,534	78.5	15
DCA RONALD REAGAN NATIONAL	6,078	78.3	16
MCO ORLANDO INTL	9,593	78.1	17
SAN SAN DIEGO LINDBERGH FIELD	6,450	78.0	18
TPA TAMPA INTL	5,605	77.6	19
CVG CINCINNATI NORTHERN INT. KY	1,670	75.9	20
BWI BALTIMORE/WASHINGTON INTL	8,084	75.4	21
IAH HOUSTON GEORGE BUSH	15,331	75.2	22
IAD WASHINGTON DULLES	5,105	75.1	23
DEN DENVER INTL	18,997	74.9	24
STL ST. LOUIS LAMBERT INTL	4,421	73.7	25
JFK NEW YORK JFK INTL	8,477	73.5	26
MDW CHICAGO MIDWAY	7,656	72.4	27
SFO SAN FRANCISCO INTL	14,164	72.1	28
LGA NEW YORK LAGUARDIA	9,070	67.4	29
ORD CHICAGO O HARE	24,634	65.3	30
EWR NEWARK LIBERTY INTERNATIONAL	9,046	63.8	31
AVERAGES	10,774	77.45	

DEPARTURES

Airport	Flights	% On Time	Rank
SLC SALT LAKE CITY INTL	8,806	87.7	1
SEA SEATTLE-TACOMA INTL	9,213	87.4	2
PDX PORTLAND INTERNATIONAL	4,822	86.6	3
MSP MINNEAPOLIS-ST. PAUL INTL	8,840	85.0	4
MIA MIAMI INTL	7,127	82.2	5
BOS BOSTON LOGAN INTERNATIONAL	9,533	81.5	6
DTW DETROIT METRO WAYNE CNTY	9,277	81.2	7
DCA RONALD REAGAN NATIONAL	6,083	81.0	8
PHL PHILADELPHIA INTL	6,419	81.0	9
ATL HARTSFIELD-JACKSON ATLANTA INTL	31,799	80.6	10
LAX LOS ANGELES INTL	19,413	79.8	11
CVG CINCINNATI NORTHERN INT. KY	1,672	78.8	12
CLT CHARLOTTE DOUGLAS	9,618	78.7	13
SAN SAN DIEGO LINDBERGH FIELD	6,447	78.4	14
JFK NEW YORK JFK INTL	8,480	77.8	15
FLL FT. LAUDERDALE	5,234	77.7	16
PHX PHOENIX SKY HARBOR INTL	13,770	77.4	17
TPA TAMPA INTERNATIONAL	5,603	77.3	18
DFW DALLAS-FT. WORTH REGIONAL	23,614	77.1	19
SFO SAN FRANCISCO INTL	14,180	76.7	20
MCO ORLANDO INTL	9,596	76.0	21
LAS LAS VEGAS MCCARRAN INTL	12,105	75.1	22
LGA NEW YORK LAGUARDIA	9,078	74.5	23
IAH HOUSTON GEORGE BUSH	15,320	73.4	24
IAD WASHINGTON DULLES	5,123	73.0	25
STL ST. LOUIS LAMBERT INTL	4,416	71.7	26
DEN DENVER INTERNATIONAL	19,019	70.8	27
EWR NEWARK LIBERTY INTERNATIONAL	9,037	70.0	28
BWI BALTIMORE/WASHINGTON INTL	8,084	68.4	29
ORD CHICAGO O HARE	24,611	67.5	30
MDW CHICAGO MIDWAY	7,656	60.2	31
AVERAGES	10,774	77.24	

ON TIME ARRIVAL PERFORMANCE AT SLC

By Carrier

Air Carrier	Flights	% On Time
AS ALASKA	62	98.4%
OO SKYWEST	4,248	91.3%
DL DELTA	2,839	90.6%
US US AIRWAYS	216	86.6%
B6 JETBLUE	93	79.6%
F9 FRONTIER	153	74.5%
EV ENVOY	62	74.2%
AA AMERICAN	150	74.0%
XE EXPRESS JET	46	71.7%
WN SOUTHWEST	900	68.1%
UA UNITED	35	65.7%
AVERAGES	8,804	87.6%

Source: DOT Air Travel Consumer Report

DESIGN AND CONSTRUCTION REPORT

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- II. Project Schedule
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SALT LAKE CITY DEPARTMENT OF AIRPORTS

July 31, 2014

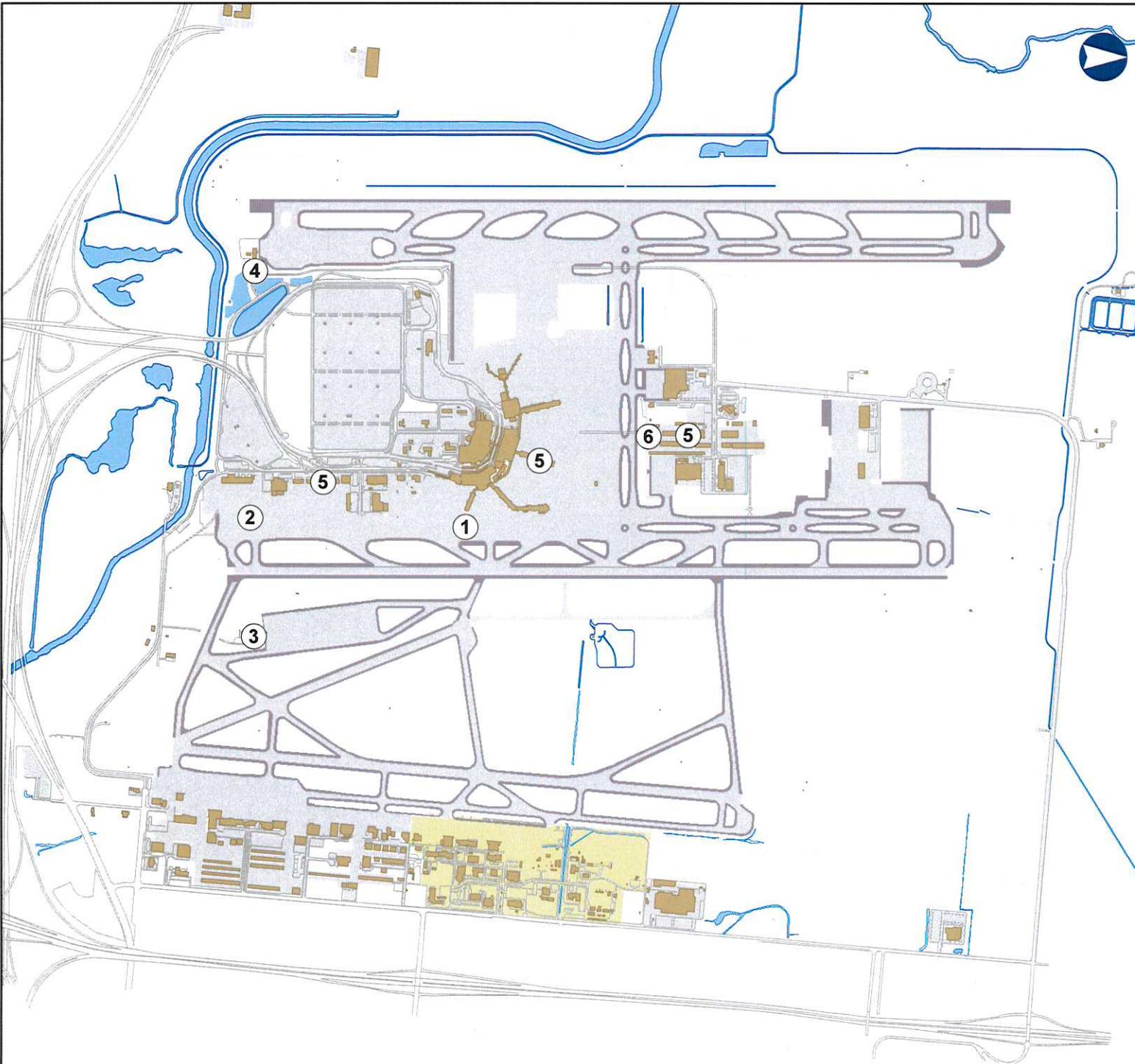


Salt Lake City
Department of Airports

2013 - 2014 Project Legend

Airfield

1. Apron Reconstruction East of Spots 3 and 4
2. Deicing Pad 34R
3. T/W L Deicing Pad Support Facility
4. RW 34L Deicing Pad Support Facility
5. Restroom Renovations-Operational
6. North Support Fuel Island Improvements



SALT LAKE CITY INTERNATIONAL AIRPORT
CONSTRUCTION PROGRAM
2013/2014 Construction Schedule

ID	Task Name	Start	Finish	Schedule												
				Oct '13	Nov '13	Dec '13	Jan '14	Feb '14	Mar '14	Apr '14	May '14	Jun '14	Jul '14	Aug '14		
1	Airfield	Thu 10/18/12	Wed 12/31/14													
2	(1) Apron Reconstruction East of Spots 3 and 4	Mon 7/21/14	Fri 12/12/14													
3	(2) Deicing Pad 34R	Thu 10/18/12	Thu 11/13/14													
4	(3) T/W L Deicing Pad Support Facility	Mon 7/15/13	Wed 12/31/14													
5	(4) R/W 34L Deicing Pad Support Facility	Mon 7/15/13	Wed 12/31/14													
6	(5) Restroom Renovations - Operational	Fri 2/28/14	Thu 8/28/14													
7	(6) North Support Fuel Island Improvements	Thu 4/10/14	Mon 10/13/14													
8	South Valley Regional Airport (SVRA)	Thu 5/15/14	Fri 10/17/14													
9	(7) SVRA Apron Rehabilitation	Tue 5/27/14	Tue 7/15/14													
10	(8) SVRA Maintenance Building Remodel	Thu 5/15/14	Fri 10/17/14													

Date: Thu 7/31/14

Design
Construction

DESIGN



SCOPING



Deadline



CONSTRUCTION



SUMMARY



**SALT LAKE CITY DEPARTMENT OF AIRPORTS
CONSTRUCTION PROJECT STATUS 2013 - 2014**

#	PROJECT NAME	ENGINEER'S ESTIMATE	BID AMOUNT	APPROVED CHANGE ORDERS TO DATE	% OF COST INCREASE TO DATE	STATUS	CONTRACTOR
CONSTRUCTION							
1	Apron Reconstruction East of Spots 3 and 4	\$ 2,757,000	\$ 2,825,893			on schedule	Geneva Rock Products
2	Deicing Pad 34R	\$ 32,636,278	\$ 30,713,449	\$ 264,127	0.86%	behind schedule	Wadsworth Brothers Const.
3	T/W L Deicing Pad Support Facility	\$ 6,747,000	\$ 6,755,375	\$ (114,951)	-1.70%	on schedule	Allstate Construction
4	R/W 34L Deicing Pad Support Facility	\$ 6,788,000	\$ 6,680,375	\$ (33,736)	-0.51%	on schedule	Allstate Construction
5	Restroom Renovations - Operational	\$ 601,000	\$ 430,500	\$ 38,073	8.84%	complete	Hughes General Contractors
6	North Support Fuel Island Improvements	\$ 351,000	\$ 674,050			on schedule	Granite Construction
7	South Valley Regional Airport Maintenance Building	\$ 423,959	\$ 369,900			on schedule	Garff Construction
8	South Valley Regional Airport Apron Rehabilitation	\$ 662,750	\$ 538,204			complete	Granite Construction
	Total	\$ 48,209,987	\$ 46,161,853	\$ 153,513	0.33%		
Budget amount, Engineer's estimate, and Bid amount is based on construction cost only.							

DESIGN AND CONSTRUCTION REPORT

CONSTRUCTION

- (1) **Apron Reconstruction East of Spots 3 and 4** - A construction notice to proceed was issued to the Contractor on July 21, 2014. Mobilization has been completed. Saw cutting and excavation of concrete around the perimeter of Phase 1, the area in front of Gate A8 is currently taking place.
- (2) **Deicing Pad 34R** - The Contractor has placed base material on the deicing pad area between runway connectors H1 and H3 with paving beginning mid August. Concrete paving has begun for approximately half of the new Taxiway Y inside existing Gates 10 and 11. Base material has been placed for the new perimeter road inside of old Gates 10 and 11, paving is anticipated next week weather dependent. After traffic is switched to the new perimeter road, the remaining portion of T/W Y will be excavated and placement of the base material will then commence. Electrical work, storm drain and glycol system installation is on-going in all open areas of construction.
- (3) **Taxiway L Deicing Pad Support Facility** - The Contractor has completed the installation of the tile and restroom partitions. Grading of the site is currently taking place. The mechanical, electrical and plumbing rough-ins is on-going. The Contractor is installing the fascia and soffit material for the canopy.
- (4) **Runway 34L Deicing Pad Support Facility** - The Contractor has completed the installation of the tile and restroom partitions. Asphalt is currently being placed in the parking lot. The rough-ins for electrical, mechanical and plumbing is on-going. Installation of the glycol pipes is taking place.
- (5) **Restroom Renovations - Operational** - Substantial completion was issued on July 21, 2014 for this project. The Contractor is working on punch list items.
- (6) **North Support Fuel Island Improvements** - An administrative notice to proceed was given to the Contractor on April 10, 2014. A construction notice to proceed will be issued when the fuel dispensing equipment arrives on the project site. The delivery date of the equipment is anticipated for September 15, 2014.
- (7) **South Valley Regional Airport (SVRA) Pavement Rehabilitation** - Substantial completion was issued on July 15, 2014 for this project. The Contractor is working on punch list items.
- (8) **South Valley Regional Airport (SVRA) Maintenance Building Remodel** - The Contractor is currently installing the new roof for the SVRA Maintenance Building.