

City of
NORTH SALT LAKE

CITY COUNCIL
Work Session

June 18, 2024
6:00 p.m.

DISCUSSION / PRESENTATION

City Trails



City of North Salt Lake

City Council Work
Session

June 18, 2024
6:00 pm

Advancing Our Trails

Welcome and Introductions

Meeting Purpose

Discuss how we can protect and advance our trails and active transportation assets for residents and visitors to North Salt Lake



Agenda

- I. Benefits of Trails
- II. Current State of Trails
- III. The Vision
- IV. Recommended Actions



I. Why Trails and Pathways?

Benefits to North Salt Lake



Benefits of Trails



Source: <https://www.carolinathreadtrail.org/trail-benefits/>

II. Current State of Trails

What Do We Currently Have?



Current State of Trails

Total Existing Network: 27.7 miles

- On-Street Bike Lanes: 7.5 miles
- Paved Shared Use Path: 10.2 miles
- ***Unpaved Trails: 9.28 miles***
- ***Downhill Flow Mountain Bike Trails: 0.74 miles***

On-Street Bike Lanes



Orchard Drive Bike Lane

On-Street Bike Lane

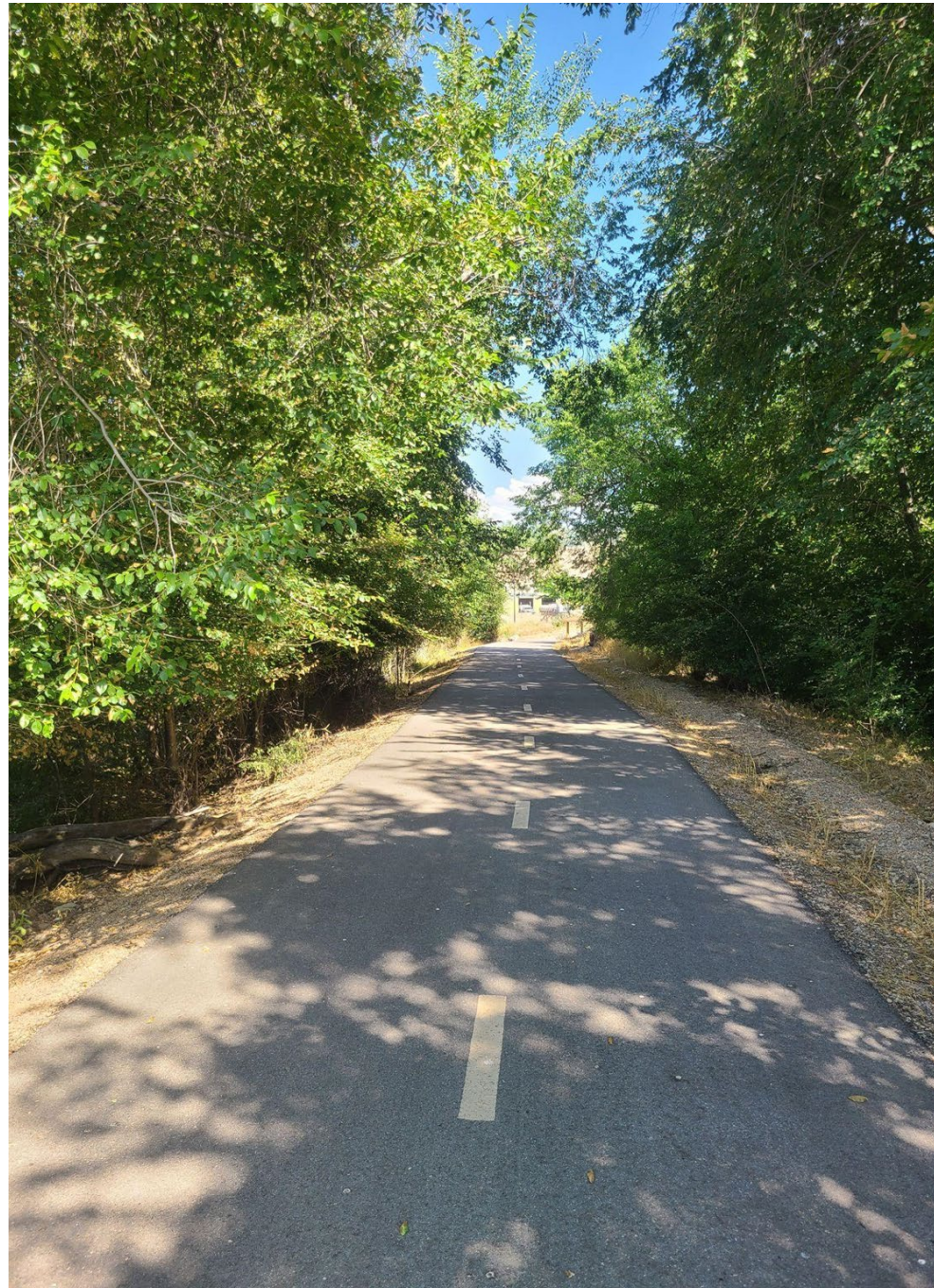


Eagleridge Drive

Paved Shared Use Path



Eaglepointe Drive



Jordan River
Trail Extension

Unpaved Path



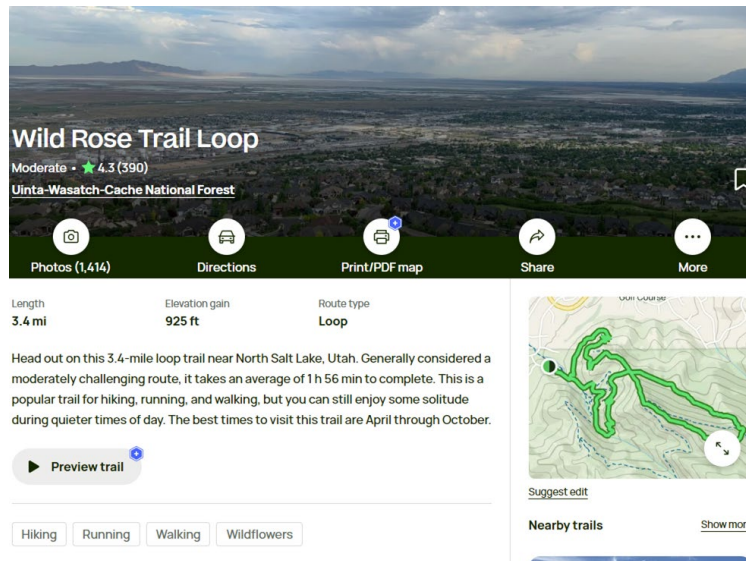
Tunnel Springs Park

Trailhead



Wild Rose Trailhead Park

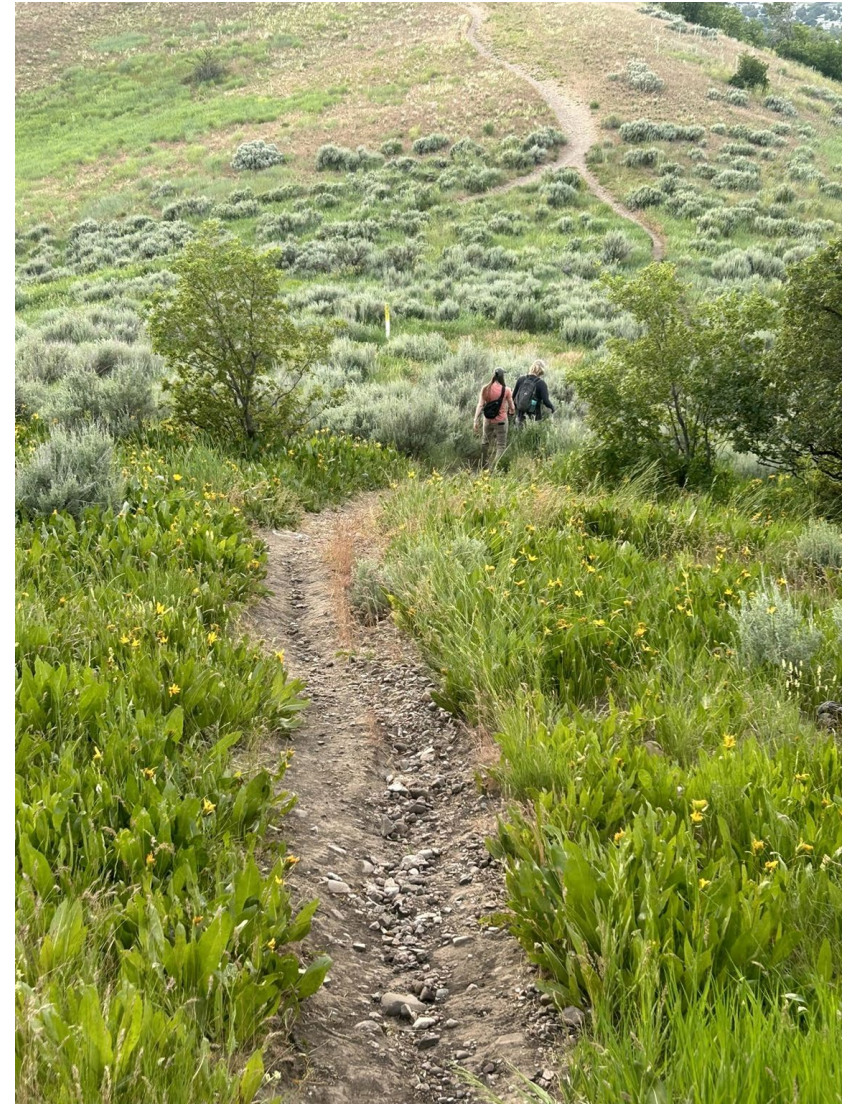
Wild Rose Trail System



All Trails



Unpaved Trail



Wild Rose Trail System

Downhill Flow Mountain Bike (MTB) Trail

Wild Rose Trail System



Bonneville Shoreline Trail



Above Wild Rose

GIS Map

<https://nslcity.maps.arcgis.com/apps/mapviewer/index.html?webmap=b565ee8309da4345b9fdd295b0e7b0ee>

What Needs Improvement?

- Connection to BST
- Full Parking Lots
- “Social” Trails
 - Erosion
 - Steep Grades
 - Switchbacks
- Way-Finding
- Trail Maintenance





Trail Maintenance Issues : Wild
Rose, Center Street Trail, Jordan
River Trail, Trails need regrading,
Tree Trimming, Frontage Road Trail



“Social” Trails erosion



Social trails to steep, leading to erosion and unstable footing





“Social” trails lead to large impact areas



Unauthorized (and dangerous) Trail Jump Construction

III. The Vision

Where do we want to go?



The Vision

- Create Network of Pathways that connect Parks, Schools and Residential Areas, Shopping, and Restaurants
- Create All-Ages and Abilities North-South Urban Shared Use Path (e.g. US 89)
- Permit/reroute unsanctioned trails
- Close off dangerous trails
- Mitigate Degradation of Existing Trails
- Connect New Unpaved Trails to Existing Ones
- Upgrade Signage and Maps

IV. Recommendations

How do We Achieve the Vision?



Trail Development Priorities

- Connect Wild Rose to Bonneville Shoreline Trail
- Connect Wild Rose to Tunnel Springs
- Refresh Existing Trails/Correct Grades/Construct Switchbacks
- Explore Possible Trailhead at Woodbriar
- Design new trails to limit user conflict



Woodbriar Trailhead



Woodbriar Trailhead



Woodbriar Trailhead



Woodbriar Trailhead

Recommended Actions

1. Reorganize Parks, Trails, Arts and Recreation Advisory Board
 - a. Create new Active Transportation and Trails Advisory Board or Volunteer Committee
 - b. Dedicate NSL Staff Member (Planning)
2. Create a Trails Master Plan
 - a. Conduct Comprehensive Assessment of Current Trail Conditions
 - b. Plan for new trails, paths, and bike lanes
 - c. Permitting/rerouting/closing unsanctioned user trails
3. Conduct Community Engagement
 - a. Solicit Trail Needs and Ideas
 - b. Ongoing Engagement (Clean-up Days, Trail Etiquette materials)
 - c. Regular surveys and feedback sessions with residents
 - d. Utilize General Plan Process
4. Dedicate Trails Resources
 - a. Implement systematic maintenance plan, basic maintenance and minor upgrades
 - b. Train trail maintenance personnel
 - c. Establish trail maintenance budget
5. Cultivate Partnerships
 - a. Salt Lake City / Davis County / Bountiful / U.S. Forest Service
6. Identify Potential Funding Sources

Thank you!



ADJOURN

City of
NORTH SALT LAKE

CITY COUNCIL
Meeting

June 18, 2024
7:00 p.m.

CITIZEN COMMENT

PUBLIC HEARING
RESOLUTION 2024-22R
FY 2023-2024 Budget Amendments

Consideration
of Resolution
2024-22R,
Adopting
amendments
to the FY 2024
Budgets

By Amendment Type:	Increase/(Decrease) in CITY-WIDE Fund Balance
Increase in Projected Revenues: Court Fees, Golf Course	\$275,000
Increase in Operating Expenditures: General Fund, Golf	(\$266,000)
Increase in Capital Expenditures: Boat Ramp, Motorcycles	(\$65,000)
Increase in Interfund Transfers: Hatch Park Debt Service	\$60,000
Total Fund Balance Increase/(Decrease)	\$4,000

EXHIBIT A						
BUDGET AMENDMENT HEARING - June 18, 2024						
FUND/DEPT	ACCOUNT #	ACCOUNT TITLE	CURRENT BUDGET	BUDGET ADJUSTMENT	TOTAL BUDGET	REASON
FUND 10 - GENERAL FUND						
COURT	10-1035-35100	COURT FINES & BAIL FORFEITURES	(350,000)	(50,000)	(400,000)	INCREASE IN REVENUE PROJECTIONS
BUILDINGS	10-1140-42000	GENERAL & CONTRACTED SERVICES	165,000	20,000	185,000	BUILDING REPAIRS (CONTINUED HVAC REPAIR)
CAO	10-1103-42900	TRAVEL, EDUCATION AND TRAINING	6,000	6,000	12,000	EXECUTIVE RETREAT, ICMA MEMBERSHIP
ADMIN SUPP	10-1120-42000	GEN & CONTRACTED SERVICES-IT	60,000	15,000	75,000	ADDITIONAL SUPPORT/WORK, SERVER UPGRADES
POLICE	10-2400-49014	INTERDEPARTMENTAL ANNUAL CAP	197,800	4,375	202,175	INCREASE FOR MID-YEAR VEHICLE PURCHASE (2 HARLEY'S)
				4,625	NET INCREASE/(DECREASE) IN FUND BALANCE	
FUND 32 - DEBT SERVICE FUND						
	32-5322-37125	TRANSFERS FROM RDA FUND	(400,000)	(60,000)	(460,000)	INCREASE XFR FROM RDA TO OFFSET POTENTIAL RAP TAX SHORTFALL
				60,000	NET INCREASE/(DECREASE) IN FUND BALANCE	
FUND 41 - PARK DEVELOPMENT FEES FUND						
	41-5356-52330	CONCRETE BOAT RAMP	141,750	30,000	171,750	COST INCRESAE BASED ON FINAL PROJECT BID (AWARDED 5.7.24)
				(30,000)	NET INCREASE/(DECREASE) IN FUND BALANCE	
FUND 51 - WATER FUND						
	51-3905-52253	MTNVIEW/SKYVIEW/WILDFLOWER/SEG	338,330	100,000	438,330	INCREASE FOR ADDITIONAL PROJECT COSTS
	51-3905-51722	EQUALIZATION 350 E AND MORTON	205,065	(100,000)	105,065	DECREASE FOR PROJECT UNDER BUDGET
				-	NET INCREASE/(DECREASE) IN FUND BALANCE	
FUND 53 - STORM WATER FUND						
	53-3112-37200	PROCEEDS FROM BORROWING	(302,360)	(70,000)	(372,360)	INCREASE TO RECOGNIZE FULL AMOUNT OF STREET SWEEPER LOAN
	53-3112-37300	GAIN ON DISPOSAL OF CAP ASSET	(70,000)	70,000	-	MOVE ASSET DISPOSAL REVENUE TO FY 2024-2025
				-	NET INCREASE/(DECREASE) IN FUND BALANCE	

EXHIBIT A (Cont.)						
BUDGET AMENDMENT HEARING - June 18, 2024						
FUND/DEPT	ACCOUNT #	ACCOUNT TITLE	CURRENT BUDGET	BUDGET ADJUSTMENT	TOTAL BUDGET	REASON
FUND 55 - GOLF FUND						
REVENUE	55-5500-34200	FEES GREEN	(1,200,000)	(60,000)	(1,260,000)	INCREASE FOR ADDITIONAL SALES
REVENUE	55-5501-34402	CONCESSIONS - CATERING	(225,000)	(70,000)	(295,000)	INCREASE FOR ADDITIONAL SALES
REVENUE	55-5501-34409	CONCESSIONS - GRILL	(250,000)	(25,000)	(275,000)	INCREASE FOR ADDITIONAL SALES
REVENUE	55-5501-34406	PRO SHOP SALES	(375,000)	(20,000)	(395,000)	INCREASE FOR ADDITIONAL SALES
REVENUE	55-5501-34603	RENTS AND LEASES BANQUET	(140,000)	(50,000)	(190,000)	INCREASE FOR ADDITIONAL SALES
CLUBHOUSE	55-5584-40570	COST OF SALES	230,000	40,000	270,000	INCREASE FOR ADDITIONAL PRO SHOP SALES
CLUBHOUSE	55-5584-42000	GENERAL & CONTRACTED SERVICES	15,000	30,000	45,000	INCREASED FOR GOLF CART GPS EQUIPMENT LEASE AND MONITORING
CLUBHOUSE	55-5584-42110	BANK CHARGES	45,000	30,000	75,000	INCREASE FOR POS SYSTEM CHANGES AND INCREASED SALES
CLUBHOUSE	55-5584-42202	GROUNDS CARE	23,000	15,000	38,000	INCREASE IN MAINTENANCE EXPENDITURES
GREENS	55-5585-43100	WATER AND SEWERAGE	118,800	40,000	158,800	INCREASE BASED ON PRIOR YEAR FINAL WATER USAGE
GRILL	55-5586-40570	COST OF SALES	120,000	55,000	175,000	INCREASE FOR ADDITIONAL GRILL SALES
GRILL	55-5586-45200	OPERATING SUPPLIES	27,500	15,000	42,500	INCREASE FOR ADDITIONAL GRILL SALES
				-	NET INCREASE/(DECREASE) IN FUND BALANCE	
FUND 61 - FLEET						
	61-1158-48502	VEHICLES	447,900	35,000	482,900	INCREASE FOR MID YEAR VEHICLE PURCHASE - 2 HARLEY DAVIDSON'S
	61-1151-34904	ANNUAL CAPITAL CHARGES	(510,200)	(4,375)	(514,575)	CONTRIB FOR MID YEAR VECHILCE PURCHASE
				(30,625)	NET INCREASE/(DECREASE) IN FUND BALANCE	
TOTAL ALL FUNDS			4,000		NET INCREASE/(DECREASE) IN FUND BALANCE	

Proposed Motion

I move that the City Council approve Resolution 2024-22R: A Resolution Adopting Amendments to the Fiscal Year 2023-2024 General fund, Debt Service Fund, Park Development Fund, Storm Water Fund, Water Fund, Golf Fund, and Fleet Fund Budgets.

RESOLUTION 2024-23R
Authorizing the City to “Pick-Up”
the Employee Portion of the Tier 2
Hybrid Public Safety Contribution Rate

Consideration of Resolution 2024-23R, Adopting Public Safety URS “Pick- Up”

Utah Retirement Systems

Final Tier 2 Retirement Contribution Rates as a Percentage of Salary and Wages

Fiscal Year July 1, 2023 - June 30, 2024

	Final Tier 2 Hybrid Retirement System						
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Employee Tier 2 DB Rate	Employer Hybrid Plan DB Plan Rate	Employer Hybrid Plan DC Plan Rate	Death Benefit*	Tier I Amortization %	Total Employer Rate (2) + (3) + (4) + (5)	Total Required Contribution (1) + (6)
Public Employees Contributory Retirement System							
11- Local Government ***	0.00	9.82	0.18	0.08	7.87	17.95	17.95
Public Employees Noncontributory Retirement System							
15- Local Government ***	0.00	9.82	0.18	0.08	6.11	16.19	16.19
16- State and School ¹	0.00	9.82	0.18	0.08	9.94	20.02	20.02
18- Higher Education	0.00	9.82	0.18	0.08	9.94	20.02	20.02
Public Safety Contributory Retirement System							
23- Other Division A (2.5% COLA)	2.59	14.00	0.00	0.08	11.77	25.85	28.44
77- Other Division A (4.0% COLA)	2.59	14.00	0.00	0.08	12.93	27.01	29.60
74- Other Division B (4.0% COLA) ***	2.59	14.00	0.00	0.08	14.94	29.02	31.61
Public Safety Noncontributory Retirement System							
42- State	2.59	14.00	0.00	0.08	18.46	32.54	35.13
43- Other Division A (2.5% COLA)	2.59	14.00	0.00	0.08	11.75	25.83	28.42
75- Other Division A (4.0% COLA)	2.59	14.00	0.00	0.08	12.91	26.99	29.58
44- Salt Lake City	2.59	14.00	0.00	0.08	24.20	38.28	40.87
45- Ogden	2.59	14.00	0.00	0.08	26.30	40.38	42.97
46- Provo	2.59	14.00	0.00	0.08	19.61	33.69	36.28
47- Logan	2.59	14.00	0.00	0.08	19.37	33.45	36.04
48- Bountiful	2.59	14.00	0.00	0.08	26.89	40.97	43.56
49- Other Division B (2.5% COLA)	2.59	14.00	0.00	0.08	9.66	23.74	26.33
76- Other Division B (4.0% COLA) ***	2.59	14.00	0.00	0.08	14.94	29.02	31.61

Approved
6/28/2022,
Resolution
2022-23R

Consideration of Resolution 2024-23R, Adopting Public Safety URS “Pick- Up”

Utah Retirement Systems

Final Tier 2 Retirement Contribution Rates as a Percentage of Salary and Wages

Fiscal Year July 1, 2024 - June 30, 2025

	Final Tier 2 Hybrid Retirement System						
	(1) Employee Tier 2 DB Rate	(2) Employer Hybrid Plan DB Plan Rate	(3) Employer Hybrid Plan DC Plan Rate	(4) Death Benefit*	(5) Tier I Amortization %	(6) Total Employer Rate (2) + (3) + (4) + (5)	(7) Total Required Contribution (1) + (6)
Public Employees Contributory Retirement System							
11- Local Government	0.70	10.00	0.00	0.08	6.87	16.95	17.65
Public Employees Noncontributory Retirement System							
15- Local Government	0.70	10.00	0.00	0.08	5.11	15.19	15.89
16- State and School ¹	0.70	10.00	0.00	0.08	9.44	19.52	20.22
18- Higher Education	0.70	10.00	0.00	0.08	9.94	20.02	20.72
Public Safety Contributory Retirement System							
23- Other Division A (2.5% COLA)	4.73	14.00	0.00	0.08	11.27	25.35	30.08
Public Safety Noncontributory Retirement System							
42- State	4.73	14.00	0.00	0.08	17.96	32.04	36.77
43- Other Division A (2.5% COLA)	4.73	14.00	0.00	0.08	11.25	25.33	30.06
75- Other Division A (4.0% COLA)	4.73	14.00	0.00	0.08	12.41	26.49	31.22
44- Salt Lake City	4.73	14.00	0.00	0.08	24.20	38.28	43.01
45- Ogden	4.73	14.00	0.00	0.08	26.30	40.38	45.11
46- Provo	4.73	14.00	0.00	0.08	19.61	33.69	38.42
47- Logan	4.73	14.00	0.00	0.08	18.87	32.95	37.68
48- Bountiful	4.73	14.00	0.00	0.08	26.89	40.97	45.70
49- Other Division B (2.5% COLA)	4.73	14.00	0.00	0.08	9.95	24.03	28.76
76- Other Division B (4.0% COLA)	4.73	14.00	0.00	0.08	13.94	28.02	32.75

Proposed Motion

I move that the City Council approve Resolution 2024-23R: A Resolution Authorizing the City to “Pick-Up” the Employee Portion of the Tier 2 Hybrid Public Safety Contribution Rate of 4.73%.

RESOLUTION 2024-21R
Issuance of Debt for Purchase of Golf
Course and Storm Water Equipment

Consideration
of Resolution
2024-21R,
Authorizing
the
lease/purchase
of \$649,312.37
in Equipment.

Total Financing - \$649,312.37

- Storm Water Fund - \$373,114.00
- Golf Fund - \$276,198.37

Lease Terms:

- 5-year term with no pre-payment penalty
- Interest Rate - 4.84%
- Annual Payment - \$149,312.00, from 6/26/2025-6/26/2029
- One time escrow fee of \$1,500.00

Includes the following equipment:

- Street Sweeper - \$372,360.00
- (2) Greens Master Mowers - \$95,584.10
- Workman HDX-2WD Kubota - \$35,394.40
- Multi Pro Sprayer - \$34,670.14
- Ventrac Attachments (Mower and Spreader) - \$10,250.00
- Turfco Riding Sprayer - \$13,495.00
- Sand Pro 2040Z - \$17,008.00



EQUIPMENT

- FY '25 – (Est. \$325k Budget).
 - *2 - GreensMasters **\$95,584.10**
 - *Workman HDX - **\$35,394.40**
 - *Pro Spray - **\$36,670.14**
 - Ventrac Attachments - **\$10,250**
 - Turfco Spreader - **\$13,495**
 - *SandPro 2040 - **\$17,008**
 - Workman UTX - **\$23,160.33**
 - **2 – Used Fairway - **\$45,886.40**
- *These items were on previous agenda items for approval for purchases. In the current fiscal year.
- **Purchasing used saved \$150k on new purchases for next fiscal year.

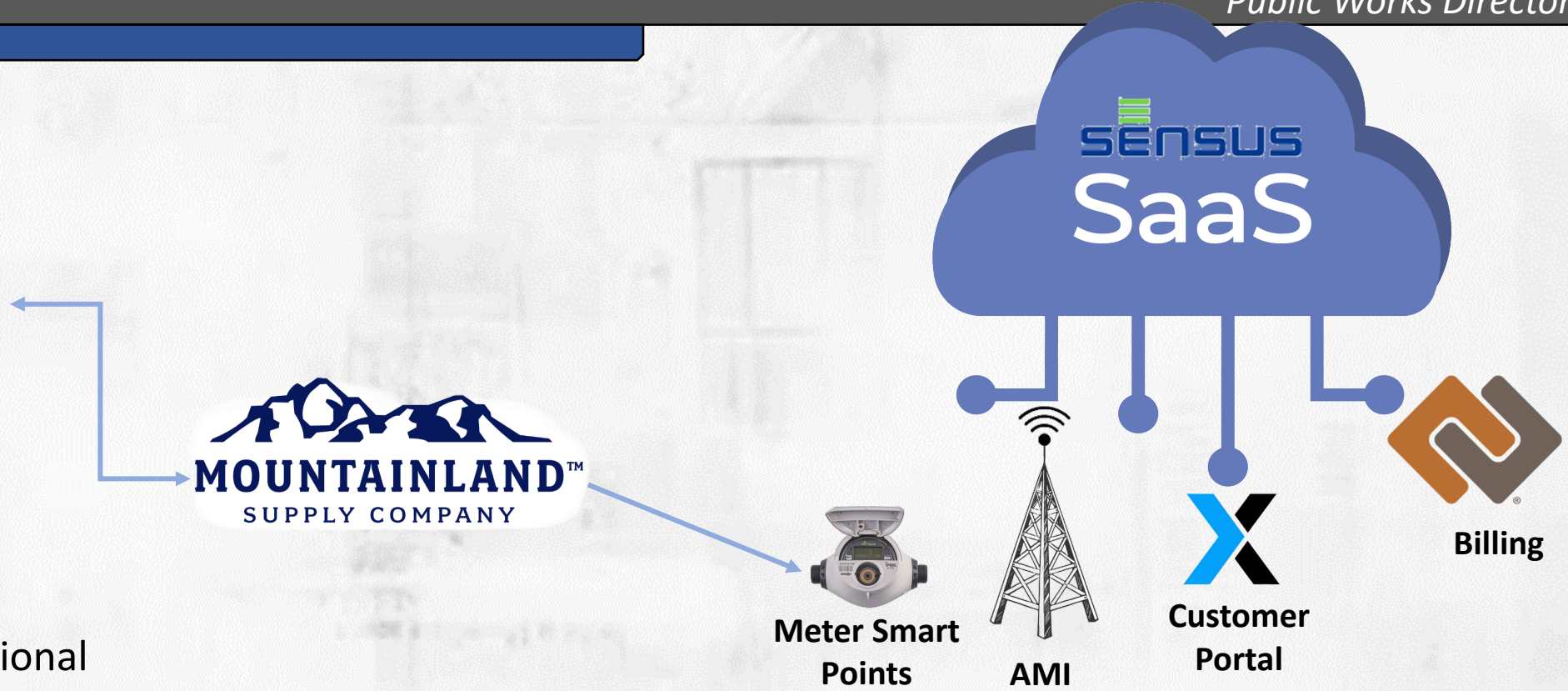


Proposed Motion

I move that the City Council approve Resolution 2024-21R: A Resolution Authorizing the Issuance of \$649,312.37 in Debt for the Purchase of Golf Course and Storm Water Equipment.

PURCHASE
Customer Portal Software

 VertexOne Customer Portal	
Year 1	\$ 55,222.22
Year 2	\$ 22,928.91
Year 3	\$ 23,733.62
Year 4	\$ 24,563.26
Year 5	\$ 25,421.97



- Both towers are operational
 - Currently working with Sensus to integrate billing accounts
- VertexOne Customer Portal Service
 - 5 Year pricing guarantee with Mountainland Supply (Sensus Distributer)
 - All accounts will have access to customer portal regardless if AMR or AMI
 - +50% of meters are compatible with AMI system, more change outs next 3-4 Years.







demo.watersmart.com/index.php/billing/evaluate#compare

Tier 1 Tier 2 Tier 3 Tier 4

City of VertexOne has a tiered rate structure

Download your bill

LEAK PROPERTY HOUSEHOLD MORE HELP

Nov 4, 2020
ESTIMATED START DATE

7
ESTIMATED RATE
(GALLONS PER HOUR)

It looks like you may have had a leak.

Based on your water use history, it looks like you may have had a leak in the last billing period, contributing an additional **10,592 gallons (14.2 CCF)** of water use to your bill. Use our [leak diagnosis and investigation tool](#) to evaluate if this contributed to your bill.

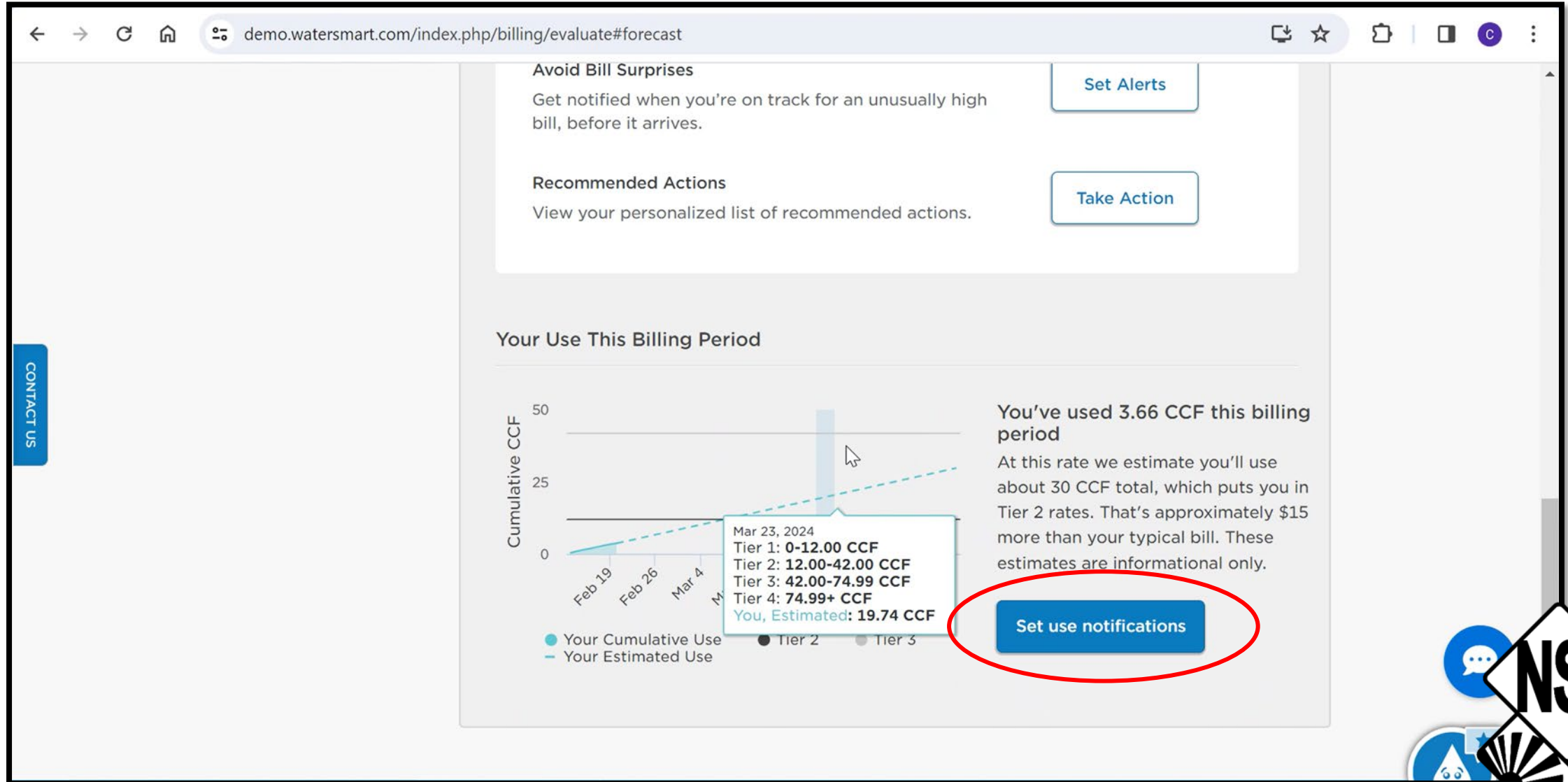
Yes, I had a leak

Step 2: Property

CONTACT US

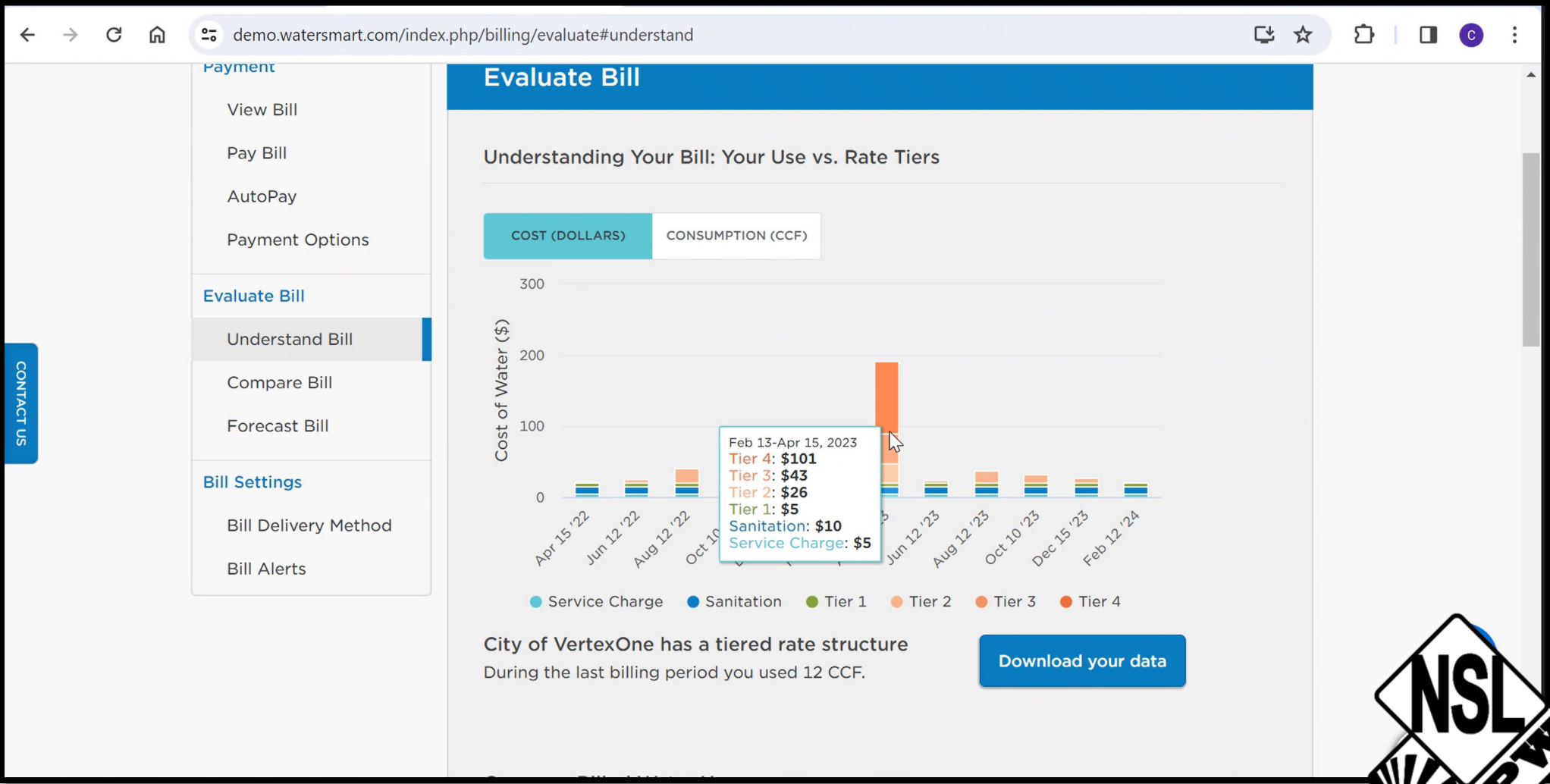
Next Steps

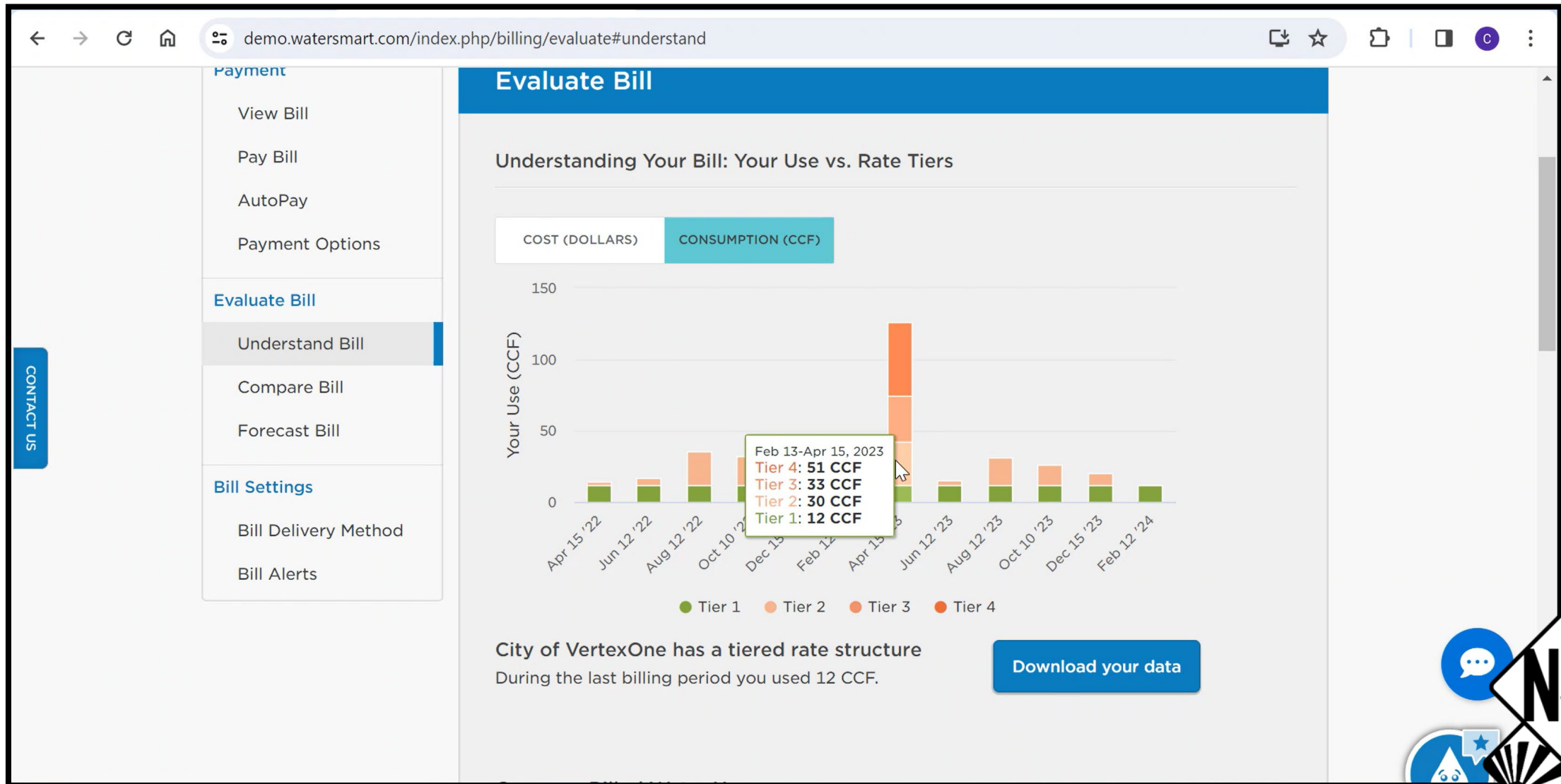
NSL PW

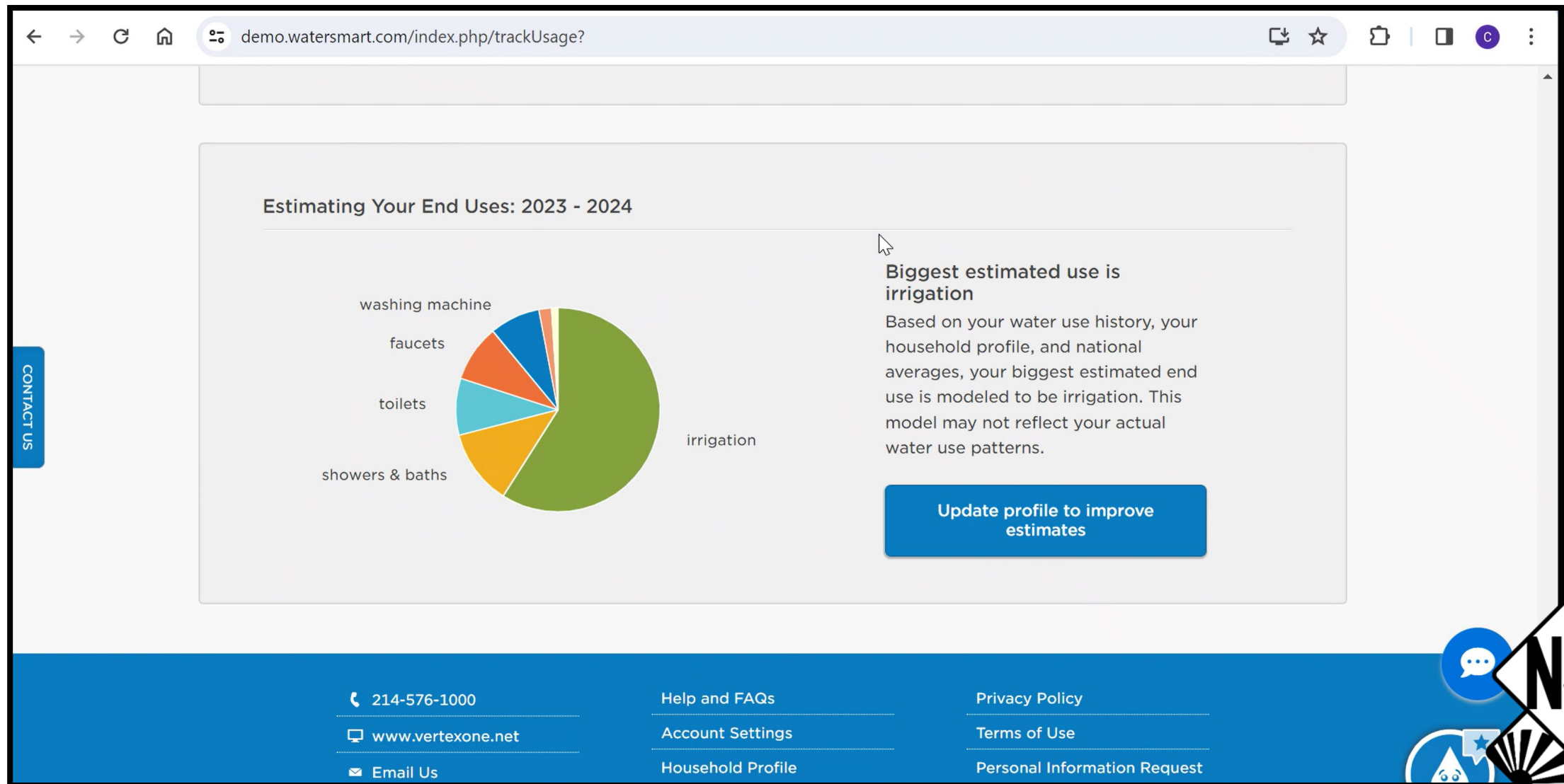




Customers can
evaluate utility bill
charges by service







Jon Rueckert

From: LARRY LEWIS [REDACTED]
Sent: Wednesday, May 29, 2024 6:39 AM
To: Jon Rueckert
Subject: An attaboy

Wanted to point out some great customer service from your drinking water crew headed by Brock Maxwell. Your office sent out Brock quickly. He responded to my call about the 16k gallons of tap water use in April and helped me resolve my problem here. He and your computer program that tracks daily and hourly water usage helped me ID that a sprinkler valve was the issue. He also mentioned there are plans to have an app available online for consumer use so we can track our own hourly water usage to better understand when our peak water usage takes place. I think that would be a valuable tool for us to help reduce treated water consumption.

Thanks again.
Lawrence Lewis
[REDACTED]

“I think that would be a valuable tool for us to help reduce treated water consumption”





PROPOSED MOTION:

I move that the City Council approve the purchase through Mountainland Supply for VertexOne customer portal software.

Year	VertexOne Customer Portal
Year 1	\$ 55,222.22
Year 2	\$ 22,928.91
Year 3	\$ 23,733.62
Year 4	\$ 24,563.26
Year 5	\$ 25,421.97



RESOLUTION 2024-24R
Certified Tax Rate
FY2024-2025

Consideration
of Resolution
2024-24R,
Adopting the
FY 2025
Certified Tax
Rate

FY 2025 Certified Tax Rate

- .000872, \$2,952,079 in revenues
 - \$36,474 from new growth
 - Prior year rate = .000914, \$2,915,723

**Entities considering truth in taxation
impacting City residents:**

- None known at this time

Proposed Motion

I move that the City Council approve Resolution 2024-24R: A Resolution setting the certified property tax rate for all properties located within the City boundaries for Fiscal Year 2024-2025.

RESOLUTION 2024-25R
BUDGET
FY 2024-2025

Consideration of Resolution 2024-25R, Adopting the FY 2024-2025 Budget

FUND	BUDGETED REVENUE	BUDGETED EXPENSE	BUDGETED (USE OF)/ CONTRIBUTION TO FUND BALANCE
GENERAL FUND	\$14,266,210	\$14,463,500	(\$197,290)
HOUSING FUND	221,020	-	221,020
LOCAL BUILDING AUTH FUND	105,000	125,660	(20,660)
RAP TAX DEBT SERVICE FUND	1,400,360	11,700,360	(10,300,000)
CAPITAL PROJECTS FUND	334,000	805,000	(471,000)
PARKS CAPITAL PROJECT FUND	11,447,520	11,209,300	238,220
POLICE FACILITIES CAPITAL FUND	109,000	109,000	-
ROADWAY CAPITAL PROJ FUND	2,982,590	3,669,150	(686,560)
WATER FUND	5,881,750	7,115,102	(1,233,352)
STORM WATER FUND	1,877,110	2,445,585	(568,475)
SOLID WASTE FUND	1,748,000	1,748,000	-
GOLF FUND	3,567,000	3,356,470	210,530
FLEET INTERNAL SERVICE FUND	1,110,970	1,254,500	(143,500)
TOTAL ALL FUNDS	\$45,050,530	\$58,001,627	(\$12,951,097)*

** of this amount, \$13,606,700 is attributed to
use of previously issued construction bonds

Proposed Motion

I move that the City Council approve Resolution 2024-25R: A Resolution Adopting the Fiscal Year 2024-2025 General Fund, Special Revenues Fund, Debt Service Fund, Capital Projects Funds, Enterprise Fund, and Internal Service Fund Budgets.

BID AWARD

Secondary Water & Street Reconstruction
Elk Hollow Road & Elk Hollow Circle

SECONDARY WATER PROJECT LOCATION



ELK HOLLOW ROAD



ELK HOLLOW CIRCLE



Bid Results:

	<u>BID</u>
MC Green	\$ 978,565.00
Lyndon Jones	\$ 1,839,287.50
<i>Engineer's Estimate</i>	\$ 990,317.78

Project Budget: **\$665,000**

Future budget amendment will be required.

Proposed Motion

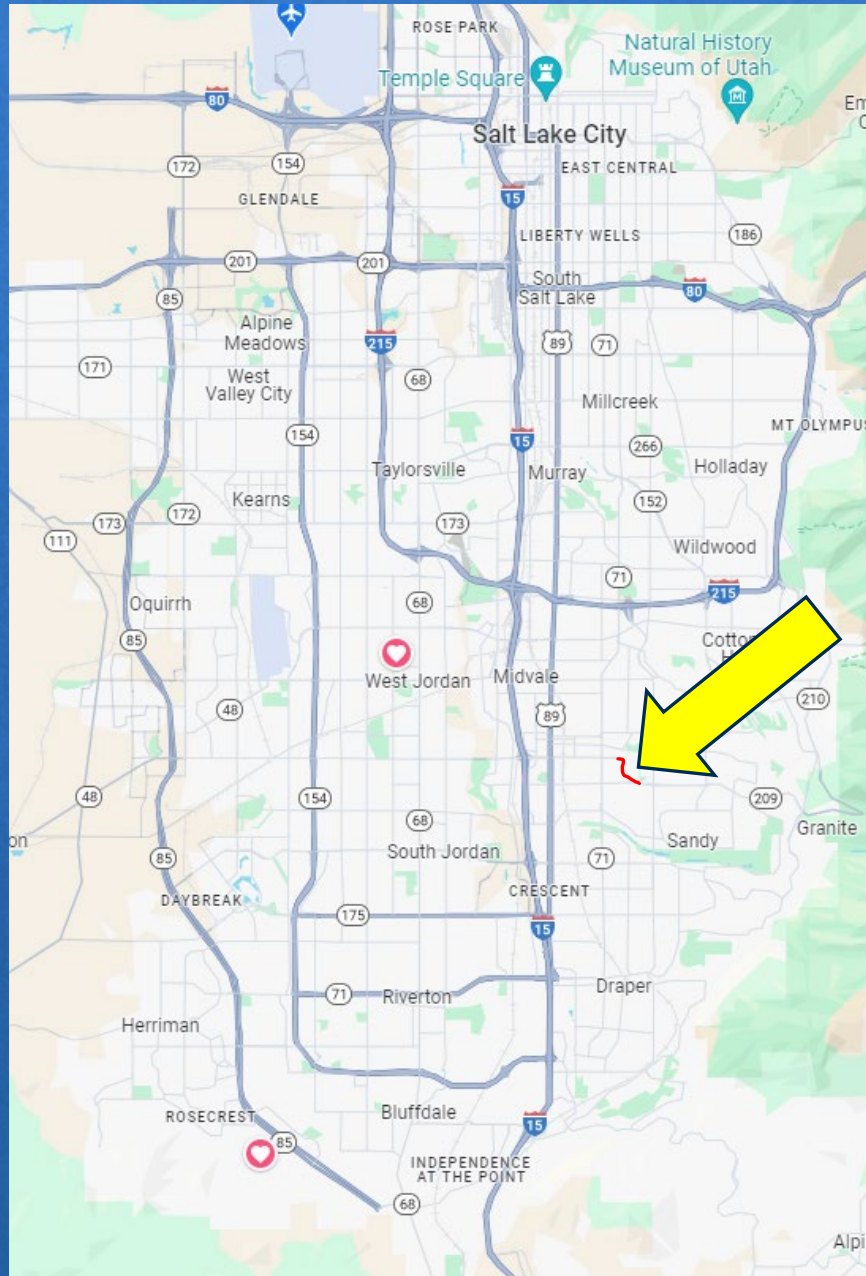
I move that the City Council award the Secondary Water and Street Resurfacing Project, Elk Hollow Road and Elk Hollow Circle, to MC Green for the price of \$978,565.

REVIEW OF LANDSCAPING & TREE DESIGN

Eagleridge Drive Concept



Eagle Ridge Drive



Quarry Bend Drive Sandy, Utah (9000 South-9400 South)





Design Asks

- Low maintenance
- Establishment period irrigation
- Lighting is important
 - Both sides of street
 - Closer together
- Welcome sign/Eaglewood Sign
- Rock terraces
- South side





Neighborhood Precedents



Option 1: The Tower

Option 1: The Tower



Option 1: The Tower

Option 1: The Tower



Option 1: The Tower

Option 1: The Tower



Option 1: The Tower

Option 1: The Tower



Option 1: The Tower

Option 1: The Tower



Option 1: The Tower

Option 1: The Tower



Precedent Images



Option 1: The Tower

Option 1: The Tower - Design Components



Raised overlook of valley



Retaining Walls



Planting area to accent rhythm along hill



Columnar trees placed to block view of hill



Columnar trees to mimic Italian roadways



Native grass seed mix



Option 2: Native Hillside

Option 2: Native Hillside



Option 2: Native Hillside

Option 2: Native Hillside



Option 2: Native Hillside

Option 2: Native Hillside



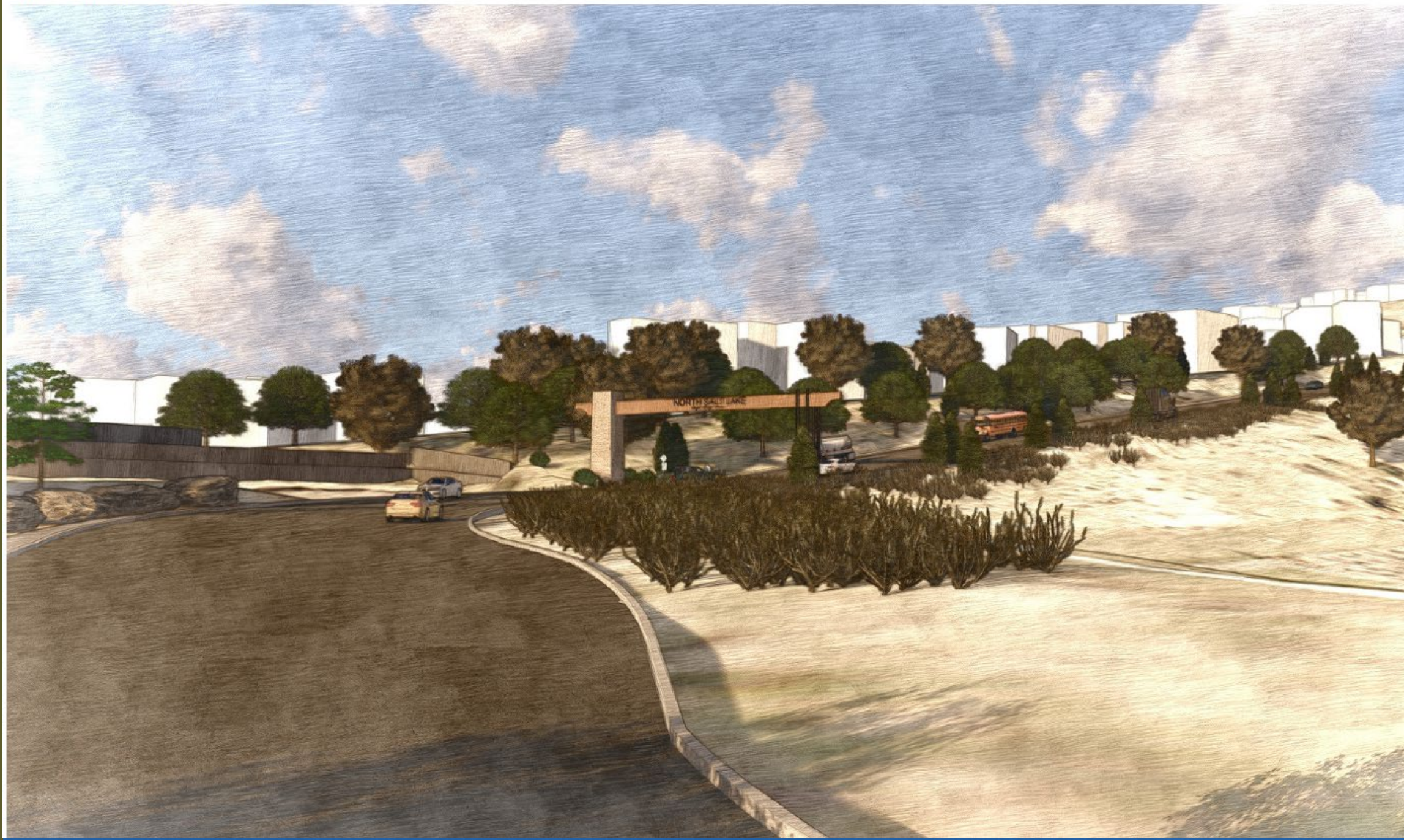
Option 2: Native Hillside

Option 2: Native Hillside



Option 2: Native Hillside

Option 2: Native Hillside



Option 2: Native Hillside

Option 2: Native Hillside



Option 2: Native Hillside



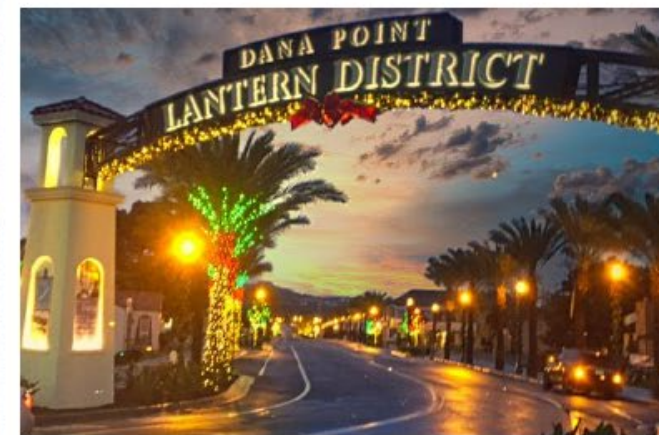
Option 2: Native Hillside

Option 2: Native Hillside

Option 2: Native Hillside



Precedent Images



Option 2: Native Hillside - Design Components



Overhead entrance
sign



Natural planting style
to match surrounding
hillsides



Preserve existing vegetation
with added trees and
shrubs



Native grass seed mix



Option 3: Italian Hillside

Option 3: Italian Hillside



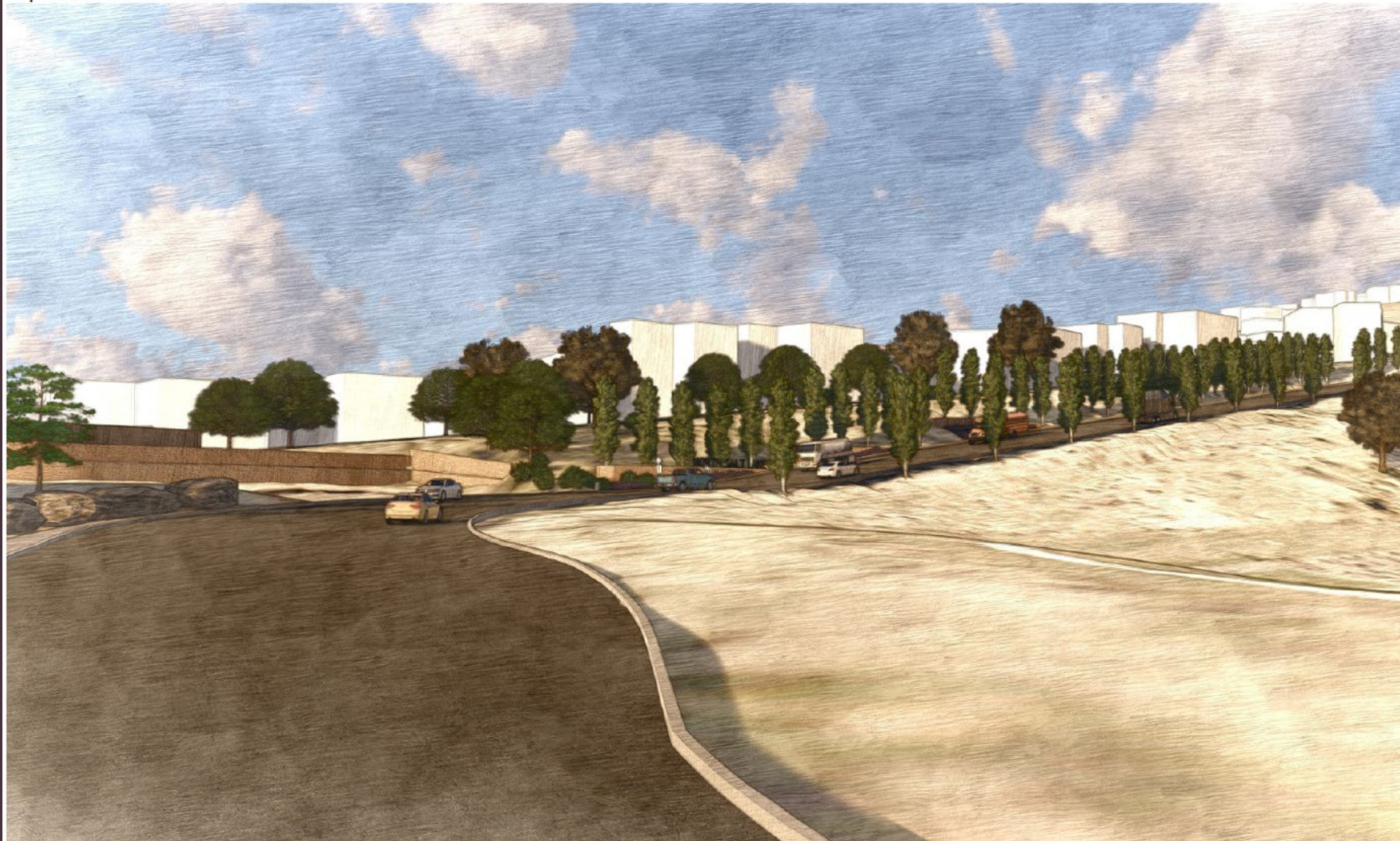
Option 3: Italian Hillside

Option 3: Italian Hillside



Option 3: Italian Hillside

Option 3: Italian Hillside



Option 3: Italian Hillside

Option 3: Italian Hillside

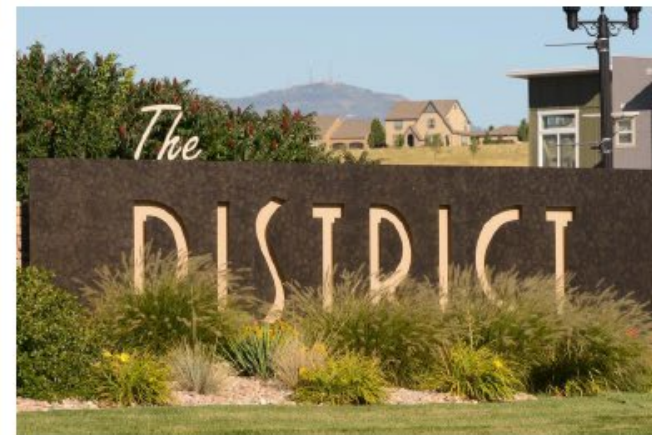
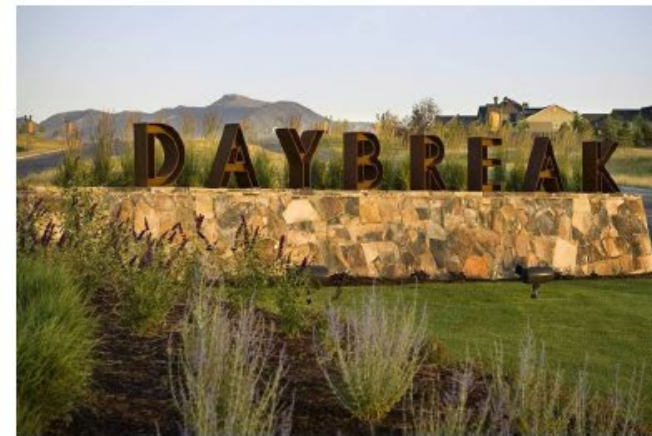


Option 3: Italian Hillside

Option 3: Italian Hillside



Precedent Images



Option 3: Italian Hillside - Design Components



Retaining Walls



Planting area to accent rhythm along hill



Columnar trees placed to block view of hill



Columnar trees to mimic Italian roadways



Native grass seed mix





Option 1: The Tower

1A \$781,080.20

1B \$667,175.30



Option 2: Native Hillside

\$557,274



Option 3: Italian Hillside

\$557,175



		The Tower			
		Full Size Tower	Smaller Tower	Native Hillside	Italian Hillside
		1A	1B	2	3
1	Demolition	\$7,837.20	\$7,837.20	\$7,837.20	\$7,837.20
2	Site Preparation (Grading, soil amend, electrical services)	\$60,397.90	\$60,397.90	\$60,397.90	\$60,397.90
3	Hardscape (Retaining Walls, Stairs)	\$189,560.00	\$136,010.00		\$136,010.00
4	Planting (Trees, shrubs, irrigation)	\$252,277.90	\$252,277.90	\$238,377.90	\$252,277.90
5	Architecture	\$156,000.00	\$106,000.00	\$156,000.00	\$6,000.00
6	Furnishings (Street Lights)	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00
7	Contingency	\$71,007.30	\$60,652.30	\$50,661.30	\$50,652.00
Total Project Estimate		\$781,080.30	\$667,175.30	\$557,274.30	\$557,175.00

APPROVAL OF MINUTES

June 4, 2024

Proposed Motion

I move that the City Council approve the minutes of the June 4, 2024 meeting, as written.

ACTION ITEMS

COUNCIL REPORTS

CITY ATTORNEY REPORT

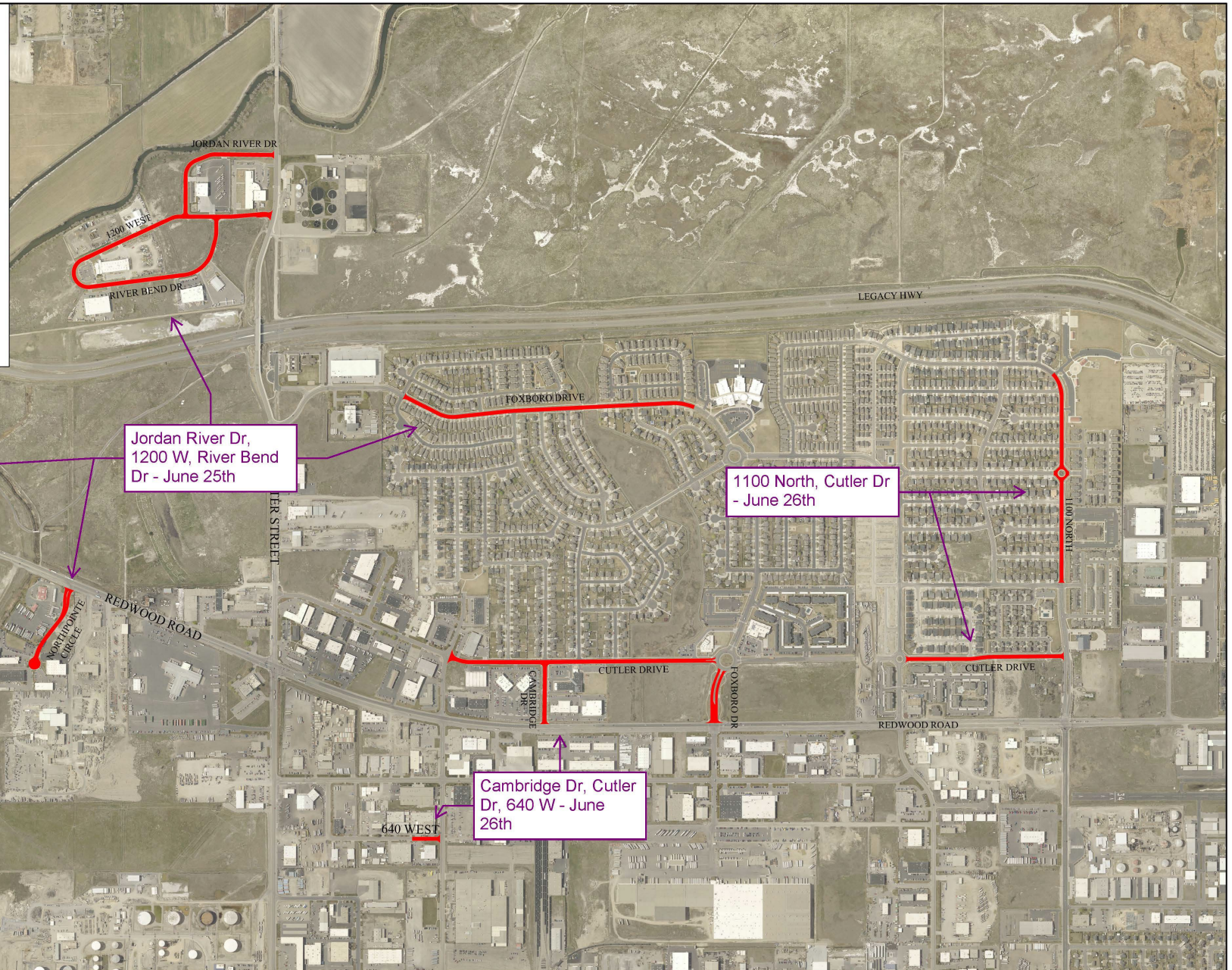
MAYOR'S REPORT

CITY MANAGER REPORT



STREET WORK BY DATE
TOP COAT ON STREETS
PREVIOUSLY CHIPPED, EXPECT
UP TO 30 MINUTE DELAYS

DRAWING NOT TO SCALE



REVISION	DATE	BY	DESCRIPTION	DESIGN
				JL-6
				DRAWN JL-6
				CHECKED KPB
				DATE MAR 2024
				P.B. NO.
				P.G. NO.

2024 STREET PRESERVATION
DATES AFFECTED

WEST SIDE STREETS



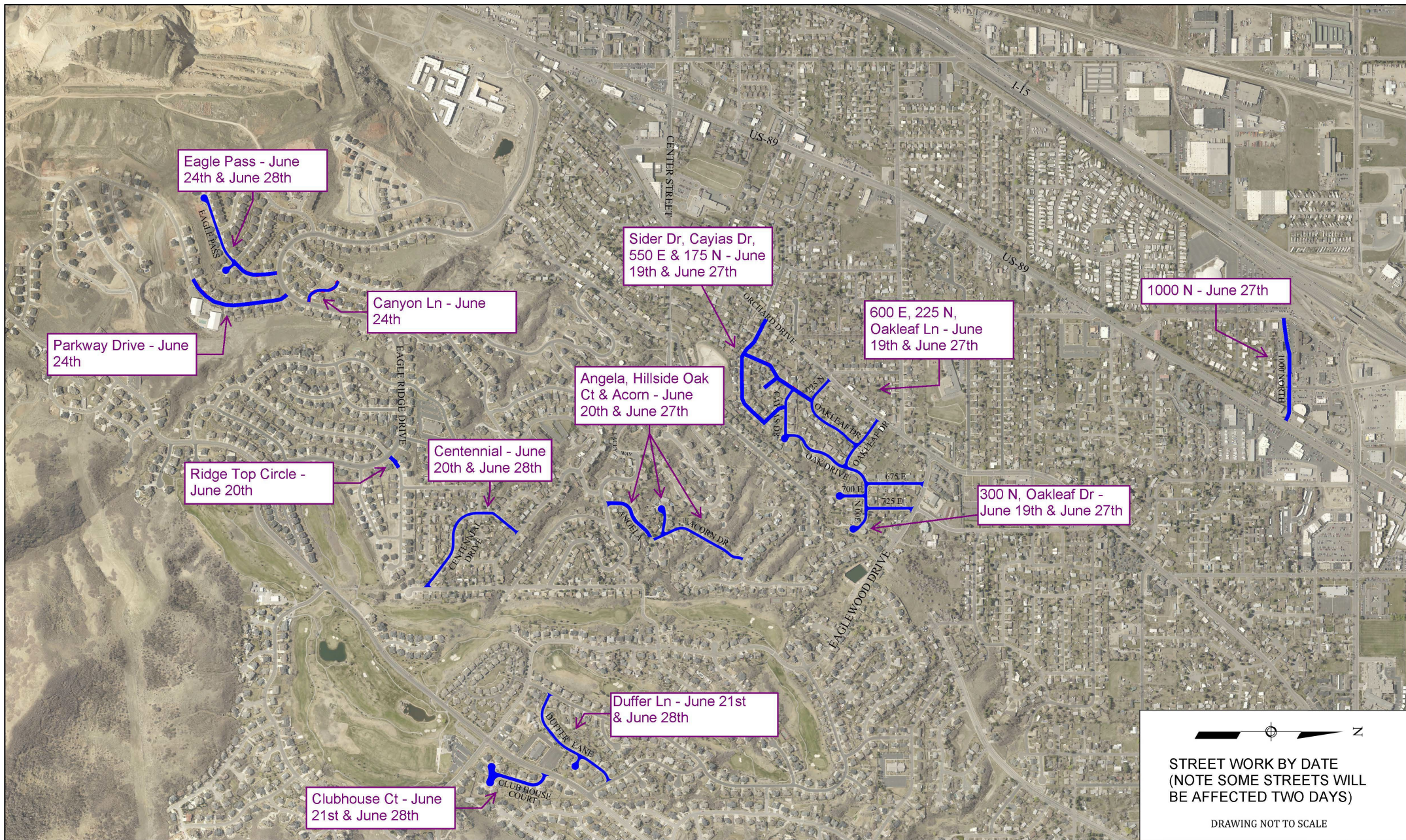
CITY OF NORTH SALT LAKE
10 East Center Street
North Salt Lake, UT 84054
(801) 335-8700

BRIAN HORROCKS
Mayor
KEN LEETHAM
City Manager

SHEET 1
OF 2
PROJECT NO.
24-026







REVISION	DATE	BY	DESCRIPTION	DESIGN
				JLS
				JLS
				KDB
				DATE
				MAR 2024
				P.G. NO.
				P.G. NO.

**2024 STREET PRESERVATION
DATES AFFECTED**

EAST SIDE STREETS



CITY OF NORTH SALT LAKE

10 East Center Street
North Salt Lake, UT 84054
(801) 335-8700

BRIAN HORROCKS
Mayor

KEN LESTHAM
City Manager

SHEET 2
OF 2
PROJECT NO.
24-026


STREET WORK BY DATE
(NOTE SOME STREETS WILL
BE AFFECTED TWO DAYS)
 DRAWING NOT TO SCALE



****ALL VEHICLES MUST BE OFF THE STREET****



Wednesday, June 19	Oakleaf Drive, 300 N, Cayias Dr. Sider Dr, 550 E, 575 E, and 175 N
Thursday, June 20	Acorn Dr, Angela, Ridge Top Cir & Centennial Dr
Friday, June 21	Duffer Lane & Clubhouse Court
Monday, June 24	Canyon Lane, Eagle Pass, Parkway Dr

Fog Coat (on the following streets only).

Tuesday, June 25	Recreation Way, North Point Cir, Jordan River Dr, 1200 West, River Bend Dr, Foxboro Dr
Wednesday, June 26	Cambridge, Cutler Dr, 640 W, 1100 N
Thursday, June 27	1000 N, Oakleaf Dr, 700 E, 675 E 725E, 300 N, Cayias, Acorn Dr, Angela
Friday, June 28	Centennial, Duffer Lane, Clubhouse Court, Eagle Pass

CLOSED SESSION

ADJOURN



City of
NORTH SALT LAKE

REDEVELOPMENT
AGENCY

Meeting
June 18, 2024

PUBLIC HEARING
RESOLUTION RDA 2024-01R
Amendments to FY24 RDA Budgets

EXHIBIT A						
RDA BUDGET AMENDMENT HEARING - June 18, 2024						
FUND/DEPT	ACCOUNT #	ACCOUNT TITLE	CURRENT BUDGET	BUDGET ADJUSTMENT	TOTAL BUDGET	REASON
FUND 20 - EAGLEWOOD VILLAGE						
	20-5071-31105	RDA INCREMENT-EAGLEWOOD	(630,000)	(97,000)	(727,000)	INCREASE FOR ACTUAL COLLECTIONS
	20-5074-47010	DEVELOPER REIMBURSEMENT	598,500	91,600	690,100	INCREASE FOR ACTUAL COLLECTIONS
				5,400	NET INCREASE/(DECREASE) IN FUND BALANCE	
FUND 21 - REDWOOD RD RDA						
	21-5078-49132	TRANSFER TO DEBT SERVICE	400,000	60,000	460,000	INCREASE XFR TO DEBT SERVICE TO OFFSET POSSIBLE RAP TAX SHORTFALL
				(60,000)	NET INCREASE/(DECREASE) IN FUND BALANCE	
TOTAL ALL FUNDS			(54,600)		NET INCREASE/(DECREASE) IN RDA FUND BALANCE	

Proposed Motion

I move that the Board approve Resolution RDA 2024-01R: A Resolution adopting amendments to the Fiscal Year 2023-2024 Redevelopment Agency Budgets.

PUBLIC HEARING
RESOLUTION RDA 2024-02R
Final RDA Budget
FY 2024-2025

Consideration of Resolution 2024-02R, Adopting the FY 2025 RDA Budget

REDEVELOPMENT AGENCY - 25 REVENUE AND EXPENDITURES ACTUAL, BUDGET, PROJECTED AND RECOMMENDED

	Actual FY 2023	Budget FY 2024	Projected FY 2024	Final Budget FY 2025
Revenues				
Taxes	\$ 2,493,000	\$ 2,619,800	\$ 2,690,600	\$ 2,855,200
Intergovernmental revenues	-	-	-	-
Interest	256,200	290,000	270,400	121,050
Total Revenues	<u>2,749,200</u>	<u>2,909,800</u>	<u>2,961,000</u>	<u>2,976,250</u>
Expenditures				
Community	\$ 996,100	\$ 1,145,200	\$ 1,171,600	\$ 1,435,500
Principal	285,000	295,000	295,000	305,000
Interest	87,300	78,800	78,800	69,900
Parks, recreation and public property	43,200	3,356,800	50,000	3,944,200
Total Expenditures	<u>1,411,600</u>	<u>4,875,800</u>	<u>1,595,400</u>	<u>5,754,600</u>
Excess (Deficiency) of Revenues Over (Under) Expenditures	<u>1,337,600</u>	<u>(1,966,000)</u>	<u>1,365,600</u>	<u>(2,778,350)</u>
Other Financing Sources (Uses)				
Proceeds from borrowing	-	-	-	-
Transfer In	-	-	-	-
Transfer out	(314,000)	(787,200)	(793,000)	(745,800)
Total Other Financing Sources (Uses)	<u>(314,000)</u>	<u>(787,200)</u>	<u>(793,000)</u>	<u>(745,800)</u>
Net Change in Fund Balance	<u>\$ 1,023,600</u>	<u>\$ (2,753,200)</u>	<u>\$ 572,600</u>	<u>\$ (3,524,150)</u>
Fund Balance, Beginning	<u>4,770,493</u>	<u>5,794,093</u>	<u>5,794,093</u>	<u>6,366,693</u>
Fund Balance, Ending	<u>\$ 5,794,093</u>	<u>\$ 3,040,893</u>	<u>\$ 6,366,693</u>	<u>\$ 2,842,543</u>

Proposed Motion

I move that the Board approve Resolution RDA 2024-02R: A Resolution adopting the Fiscal Year 2024-2025 Redevelopment Agency Funds Budgets.

RESOLUTION RDA 2024-03R
Amendments to RDA By-Laws

Proposed Motion

I move that the Board approve Resolution RDA 2024-03R: A Resolution amending the Redevelopment Agency's By Laws.

APPROVAL OF MINUTES

June 20, 2023

Proposed Motion

I move that the Board approve the minutes of the June 20, 2023 meeting, as written.

ADJOURN