



City Council Staff Report

Date:
6/19/2024

Prepared By:
Bryce Oyler

Public Hearing:
Yes

Attachments:
Sewer Rate Schedule

REQUEST

Consideration of a resolution to approve a sewer rate increase.

BACKGROUND & DESCRIPTION

In 2020, Mapleton entered an interlocal agreement with Spanish Fork for the construction, use and Maintenance of a joint Wastewater Treatment Facility. Mapleton's share of the cost was \$18,000,000. Since then, the costs to complete the project have increased to an estimated \$26,000,000. Additional debt was needed, however, multiple grants were obtained. Mapleton was able to enter into a note with Spanish Fork in the amount of \$5,145,000. Staff originally anticipated the final rate for 1 ERU to be around \$75.00. Even with the increased debt coverage, our most recent projections predict the final rate to be \$66.14. After this rate increased is adopted, staff does not expect any additional rate increases due to the construction of the Wastewater Treatment Facility.

There are over 20 types of sewer connections, each with different rates. Refer to attached Exhibit A to see all rate increases. The following table shows the rate increase for our three most common connection types:

	<u>2024 Rate</u>	<u>2025 Rate</u>
Sewer-Connected 1 ERU	56.14	66.14
Sewer-Not Connected 1 ERU	46.65	54.96
Accessory Apt, Connected	84.21	99.21

This rate increase would take effect in July 2024, residents will see the increase on the bill received in August.

RECOMMENDATION

Adopt a resolution approving a sewer rate increase.

EXHIBIT A		
Description	Current 2024	New 2025
ACCESSORY APT, CONNECTED	\$84.21	\$99.21
ACCESSORY APT, NOT CONNECTED	\$69.97	\$82.44
SEWER-CONNECTED 1 ERU	\$56.14	\$66.14
SEWER-NOT CONNECTED 1 ERU	\$46.65	\$54.96
SEWER-CONNECTED 2 ERU	\$112.28	\$132.28
SEWER-NOT CONNECTED 2 ERU	\$93.30	\$109.92
SEWER-CONNECTED 3 ERU	\$168.42	\$198.42
SEWER-NOT CONNECTED 3 ERU	\$139.95	\$164.88
SEWER-CONNECTED 4 ERU	\$224.56	\$264.56
SEWER-NOT CONNECTED 4 ERU	\$186.60	\$219.84
SEWER-CONNECTED 5 ERU	\$280.70	\$330.70
SEWER-NOT CONNECTED 5 ERU	\$233.25	\$274.79
SEWER-CONNECTED 6 ERU	\$336.84	\$396.84
SEWER-NOT CONNECTED 6 ERU	\$279.90	\$329.75
SEWER-CONNECTED 7 ERU	\$392.98	\$462.98
SEWER-NOT CONNECTED 7 ERU	\$326.55	\$384.71
SEWER-CONNECTED 8 ERU	\$449.12	\$529.12
SEWER-NOT CONNECTED 8 ERU	\$373.20	\$439.67
SEWER-CONNECTED 9 ERU	\$505.26	\$595.26
SEWER-NOT CONNECTED 9 ERU	\$419.85	\$494.63
SEWER-CONNECTED 10 ERU	\$561.40	\$661.40
SEWER-NOT CONNECTED 10 ERU	\$466.49	\$549.59
SEWER-CONNECTED 11 ERU	\$617.54	\$727.54
SEWER-NOT CONNECTED 11 ERU	\$513.14	\$604.55
SEWER-CONNECTED 12 ERU	\$673.68	\$793.68
SEWER-NOT CONNECTED 12 ERU	\$559.79	\$659.51
2 Sewer/1 connected 1 not conn	\$102.79	\$121.10

RESOLUTION NO. 2024-

**A RESOLUTION OF THE CITY OF MAPLETON, UTAH
ADOPTING A SEWER RATE INCREASE**

WHEREAS, the City's Sewer Fund has incurred an \$23,145,000 debt obligation; and

WHEREAS, the City's current sewer rates are not sufficient to repay the debt obligation; and

WHEREAS, Mapleton City has determined that a rate increase is necessary to cover the cost of the construction of the plant;

NOW THEREFORE, be it resolved by the City Council of Mapleton, Utah, that the sewer rate table as presented in Exhibit A be adopted with an effective date of July 1, 2024

Approved and adopted on June 19, 2024.

Dallas Hakes
Mayor

ATTEST:

Camille Brown, City Recorder