

RESOLUTION 6 03 2024
AMENDING MONROE CITY BUDGET
FISCAL YEAR 2023-2024

Whereas: The City of Monroe wishes to amend the 2023-2024 fiscal year budget as follows:

General Fund:

Revenues:

Collected Taxes	\$ 75,000
Wildland fire grant/state grant	\$ 10,827
Monroe Trails County Grant	\$ 25,000
Interest Earned	\$ 23,000
CUASA – Fly-in Improvements	\$ 3,000
Paragliders – Sr. Citizen Center	\$ 3,196
Transfer From Unappropriated MBA Reserve	\$ 20,600
General Fund unappropriated	<u>\$ 500,000</u>
	\$ 660,623

Expenses:

Cemetery operation expense	\$ 15,000
Wildland PPE and Turnouts	\$ 10,827
Fire Department Supplies	\$ 3,000
Monroe Trails	\$ 25,000
Cemetery Road Improvements	\$ 50,000
Street Maintenance Weed Spray	\$ 20,000
Sidewalk Project 100 N	\$ 10,000
CUASA – Fly-in Improvements	\$ 3,000
Paragliders – Sr. Citizen Center	\$ 3,196
Municipal Building Authority Reserve	\$ 20,600
Transfer to other funds	<u>\$ 500,000</u>
	\$ 660,623

Now therefore be it resolved: That the minutes of the Monroe City Council Meeting held June 18, 2024, be, and same are hereby ordered to show the adoption of the amended budget for the fiscal year ending June 30, 2024, as presented to the Mayor and the Monroe City Council.

APPROVED:

Mayor Johnny C. Parsons

ATTEST:

Recorder Allison H. Leavitt