

Resolution 6 02 2024
ADOPTION OF MONROE CITY ANNUAL BUDGET INCLUDING
EMPLOYEE COST OF LIVING ADJUSTMENT OF 4% -4.7%, MERIT INCREASE, AND
CERTIFIED TAX RATE
FISCAL YEAR 2024-2025

GENERAL FUND REVENUES:	\$1,597,727	
GENERAL FUND EXPENDITURES BY DEPARTMENT		
ADMINISTRATION	305,327	
POLICE CONTRACT	46,000	
FIRE DEPARTMENT	43,550	
STREETS	524,900	
PARKS & RECREATION	512,000	404,000 Trails
LIBRARY	83,200	
CEMETERY	82,750	
TOTAL GENERAL FUND EXPENDITURES	\$1,597,727	
Enterprise and Fiduciary Funds	Revenue	Expense
BUILDING AUTHORITY	40,525	40,525
WATER	509,400	509,400
SEWER	71,000	0
ELECTRIC	2,144,500	2,202,500
LANDFILL	72,000	72,000
IRRIGATION	GRANT REVENUE	103,708
GARBAGE	120,000	120,000
PERPETUAL CARE	6,000	0
RECREATION FUND	56,550	56,550
TOTAL MONROE CITY ANNUAL BUDGET	5,925,683	
	3,104,683	

APPROVED:

ATTEST:

 Allison H. Leavitt, City Recorder

 Johnny C. Parsons, Mayor

(seal)