

**Resolution 6 02 2024**  
**ADOPTION OF MONROE CITY ANNUAL BUDGET INCLUDING**  
**EMPLOYEE COST OF LIVING ADJUSTMENT OF 4% -4.7%, MERIT INCREASE, AND**  
**CERTIFIED TAX RATE**  
**FISCAL YEAR 2024-2025**

<i>GENERAL FUND REVENUES:</i>	\$1,597,727	
<i>GENERAL FUND EXPENDITURES BY DEPARTMENT</i>		
ADMINISTRATION	305,327	
POLICE CONTRACT	46,000	
FIRE DEPARTMENT	43,550	
STREETS	524,900	
PARKS & RECREATION	512,000	404,000 Trails
LIBRARY	83,200	
CEMETERY	82,750	
TOTAL GENERAL FUND EXPENDITURES	\$1,597,727	
Enterprise and Fiduciary Funds	Revenue	Expense
BUILDING AUTHORITY	40,525	40,525
WATER	509,400	509,400
SEWER	71,000	0
ELECTRIC	2,144,500	2,202,500
LANDFILL	72,000	72,000
IRRIGATION GRANT REVENUE	2,905,708	103,708
GARBAGE	120,000	120,000
PERPETUAL CARE	6,000	0
RECREATION FUND	56,550	56,550
<b>TOTAL MONROE CITY ANNUAL BUDGET</b>	<b>5,925,683</b>	<b>3,104,683</b>

**APPROVED:**

**ATTEST:**

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Allison H. Leavitt, City Recorder

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Johnny C. Parsons, Mayor

(seal)