



**KAYSVILLE CITY
MUNICIPAL BUILDING AUTHORITY BOARD
NOTICE OF MEETING AND AGENDA**

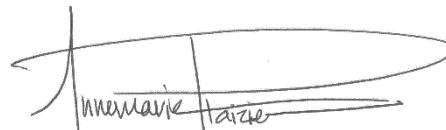
NOTICE IS HEREBY GIVEN that a meeting of the Governing Board of the Municipal Building Authority of Kaysville City, Utah (the “Authority”) will be held on Thursday, June 20, 2024 at 8:10 p.m. or as soon as the Redevelopment Agency Board Meeting adjourns in the **Council Chambers in Kaysville City Hall at 23 East Center Street, Kaysville, UT.**

The agenda shall be as follows:

1. Opening.
3. A Resolution adopting the Kaysville City Municipal Building Authority budget for Fiscal Year 2025.
4. Adjournment.

Kaysville City is dedicated to a policy of non-discrimination in admission to, access to, or operations of its programs, services or activities. If you need special assistance due to a disability, please contact the Kaysville City Offices at (801) 546-1235 at least 24 hours in advance of the meeting to be held.

I hereby certify that I posted a copy of the foregoing Notice and Agenda at Kaysville City Hall, Kaysville City website at www.kaysville.gov, and the Utah Public Notice website at www.utah.gov/pmn. Posted on June 14, 2024.


Annemarie Plaizier
Agency Secretary

RESOLUTION NO _____

A RESOLUTION ADOPTING A BUDGET FOR THE KAYSVILLE CITY
MUNICIPAL BUILDING AUTHORITY FOR FISCAL YEAR 2025.

WHEREAS, the Municipal Building Authority of Kaysville City desires to adopt a budget for the purpose of accounting for expenditures related to the Municipal Building Authority.

BE IT RESOLVED BY THE BOARD OF THE KAYSVILLE CITY MUNICIPAL
BUILDING AUTHORITY:

1. The Kaysville City Municipal Building Authority Budget for FY 2025 is hereby adopted and attached hereto as Exhibit A – Kaysville City Fiscal Year 2025 Municipal Building Authority Budget.
2. This Resolution shall take effect upon the date of adoption.

APPROVED and ADOPTED this 20th day of June 2024.

Tamara Tran
Chair, Municipal Building Authority

ATTEST:

Annemarie Plaizier
Secretary

Kaysville City Revenue and Expenditure Summary
Municipal Building Authority Fund - Tentative Budget
Fiscal Year 2025

	6/30/2023	6/30/2024	6/30/2025	\$ Diff
Revenues	Actual	Budget	Tentative Budget	Budget Change from Prior Year
<i>MBA LEASE REVENUE</i>	\$ 708,000	\$ 710,000	\$ 717,000	\$ 7,000
<i>INTEREST EARNINGS</i>	\$ 24,596	\$ -	\$ -	\$ -
<i>OTHER REVENUE</i>	\$ 30,683	\$ -	\$ -	\$ -
Total Revenues	\$ 763,279	\$ 710,000	\$ 717,000	\$ 7,000

	Actual	Budget	Tentative Budget	Budget Change from Prior Year
Expenditures				
<i>PERSONNEL</i>	\$ -	\$ -	\$ -	\$ -
<i>OPERATING</i>	\$ 4,010	\$ -	\$ 3,000	\$ 3,000
<i>CAPITAL</i>	\$ -	\$ -	\$ -	\$ -
<i>POLICE STATION DEBT SERVICE</i>	\$ 369,077	\$ 373,000	\$ 377,000	\$ 4,000
<i>CITY HALL DEBT SERVICE</i>	\$ 335,046	\$ 337,000	\$ 337,000	\$ -
Total Expenditures	\$ 708,133	\$ 710,000	\$ 717,000	\$ 7,000

TOTAL REVENUES OVER EXPENDITURES	\$ 55,145	\$ -	\$ -	\$ -
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