

RESOLUTION 2024-7

A RESOLUTION AMENDING THE 2023-2024 GENERAL FUND BUDGET

WHEREAS, Orangeville City has re-opened the 2023-2024 General Fund Budget, and

NOW THEREFORE, BE IT RESOLVED that the following departments be increased or decreased within the 2023-2024 General Fund Budget:

<u>Revenue:</u>	Department	Increase	Decrease	New Budget Amount
	Taxes	\$59,300		\$411,000
	Licenses & Permits		\$1,700	\$4,500
	Intergovernmental	\$17,000		\$157,000
	Charges for Service	\$2,200		\$11,200
	Interest	\$25,000		\$53,000
	Miscellaneous		\$8,950	\$34,900
	Carryover B&C Roads			\$256,656
	Carryover ARPA Funds			\$156,933
	Use of Fund Balance			\$128,670
<u>Total Revenue:</u>				\$1,213,859

<u>Expenditures:</u>	Department	Increase	Decrease	New Budget Amount
	Mayor and Council	\$100		\$46,400
	Central Purchasing	\$3,600		\$54,000
	Administration	\$48,233		\$143,533
	Non-Departmental	\$22,000		\$27,000
	General Municipal Buildings	\$9,100		\$23,600
	Planning & Zoning	\$700		\$12,100
	City Celebrations			\$20,000
	Fire Protection	\$16,920		\$48,070
	Animal Control			\$7,000
	Roads	\$354,456		\$519,256
	Shop	\$3,800		\$10,200
	Parks	\$11,330		\$80,200
	Cemetery	\$4,200		\$40,500
	Transfers	\$32,000		\$182,000
Total Expenditures:				\$1,213,859

PASSED AND ADOPTED BY THE ORANGEVILLE CITY COUNCIL ON THE 13th day of June, 2024.

ORANGEVILLE CITY

By: _____
Shaun Bell- Mayor

ATTEST:

By: _____
Amanda Lake- Recorder

VOTING:

Council Member Addley _____
Council Member _____
Council Member Stilson _____
Council Member Jewkes _____
Council Member Butler _____