springville
ART CITY

# POWER DEPARTMENT UPDATE

JUNE 11TH, 2024

# Upgrade:

- Project remains scheduled to be completed by June 28th
  - ✓ began running Enterprise engines last weekend
- Completion estimated to be within budget
  - ✓ generator rental for the water reclamation facility was included
  - ✓ bond issuance not required

# Personnel:

- Three (of six) line workers have resigned over the past month
  - ✓ compensation now conforms to policy
  - ✓ competition for a small group of qualified people in Utah County

# Impact Fee Study:

- Delay due to changed methodology
  - ✓ capture SUVPS bonding
  - ✓ commercial is anticipated to change more than residential
  - ✓ generation has historically been paid through rates
  - ✓ planning July completion

# Power Resources:

- Target cost of $ 70 MWh
  - ✓ recent bills have averaged $68 MWh
  - ✓ Nebo power station
  - ✓ additional resource(s)

# AMI (Advanced Metering Infrastructure) Meters:

- Changed out 3600 over last quarter
  - ✓ total AMIs now approximately 10,000
  - ✓ 4,000 more to go
  - ✓ 10-year buildout, completion prior to 2028
  - ✓ automatic disconnects