

**The Greater Salt Lake Municipal Services District
FY 2025 Proposed Budget
Copperton**

Greater Salt Lake Municipal Services District
Budgeting Worksheet
Copperton



	2023 Actual	2024 Approved Budget	FY2025 Proposed Budget	Budgeting Notes
Change In Net Position				
Revenue:				
Taxes				
Sales taxes				
3100.300 Sales Tax	149,232.49	105,000.00	105,000	
Total Sales taxes	149,232.49	105,000.00	105,000	
Total Taxes	149,232.49	105,000.00	105,000	
Intergovernmental revenue				
Intergovernmental Other				
3100.320 Grants-	-	-	-	
3100.350 SB 136 Sales Tax	14,018.41	10,000.00	10,000	
Total Intergovernmental Other	14,018.41	10,000.00	10,000	
B&C Road Fund Allotment				
3100.560 B&C Road Fund Allotment	40,145.99	35,000.00	35,000	
Total B&C Road Fund Allotment	40,145.99	35,000.00	35,000	
State liquor fund				
3100.580 State Liquor Fund Allotment			400	Revenue comes from the Liquor/Beer fund
Total State liquor fund	-	-	400	
CARES Act				
3100.321 Grants-CARES	-	-	-	
3100.323 Grants-ARPA	-	-	98,823	
Total CARES Act	-	-	98,823	

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Total Intergovernmental revenue	54,164.40	45,000.00	144,223	
Licenses and permits				
Building permits				
3100.260 Building Permit	6,564.23	4,000.00	4,000	
Total Building permits	6,564.23	4,000.00	4,000	
Other license and permits				
3100.264 Zoning-Land Use Permit	-	150.00	150	
Total Other license and permits	-	150.00	150	
Total Licenses and permits	6,564.23	4,150.00	4,150	
Charges for services				
Charges other				
3100.420 Engineering Services	1,036.00	700.00	700	
3100.450 Planning Services	1,365.00	-	-	
Total Charges other	2,401.00	700.00	700	
Total Charges for services	2,401.00	700.00	700	
Fines and forfeitures				
Code enforcement fines and fees				
3100.240 Code Enforcement Fines and Fees	-	3,700.00	3,700	
Total Code enforcement fines and fees	-	3,700.00	3,700	
Justice court fines/forfeitures				
3100.500 Justice Court Fines/Forfeitures	881.62	-	-	

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Total Justice court fines/forfeitures	881.62	-	-	
Total Fines and forfeitures	881.62	3,700.00	3,700	
Interest				
3600.100 Interest Earnings	12,222.85	1,500.00	1,500	
Total Interest	12,222.85	1,500.00	1,500	
Miscellaneous revenue				
Miscellaneous other				
3600.900 Other Revenue	-	-	-	
Total Miscellaneous other	-	-	-	
Total Miscellaneous revenue	-	-	-	
Contributions and transfers				
3800.100 Contribution from GF	181,000.00	181,000.00	170,161	
Total Contributions and transfers	181,000.00	181,000.00	170,161	
Total Revenue:	406,466.59	341,050.00	429,434	
Expenditures:				
Administration				
4100.100 Wages	53,002.43	73,000.00	73,000	
4100.130 Employee Benefits	12,997.55	-	-	
4100.150 Social Security Tax	-	-	-	
4100.210 Subscriptions/Memberships	478.90	100.00	100	
4100.220 Printing/Publications	525.00	500.00	500	

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4100.230 Travel/Mileage	353.90	1,200.00	1,200	
4100.240 Office Expense and Supplies	-	200.00	200	
4100.250 Vehicle & Equip Supplies and Maintenance	383.63	-	-	
4100.255 Computer Equip/software	-	-	-	
4100.280 Cell phone and Telephone	1,018.36	1,800.00	1,800	
4100.310 Attorney-Civil	41,974.75	40,000.00	40,000	
4100.330 Training and Seminars	-	-	-	
4100.360 Web Page Development/Maintenance	31.16	1,300.00	1,300	
4100.370 Software/Streaming	1,589.92	-	-	
4100.380 Internet Connections	1,174.34	1,200.00	1,200	
4100.390 Payroll Processing fees	1,059.00	900.00	900	
4100.420 Contributions/Special Events	2,000.00	4,200.00	5,361	Includes \$1,161.18 for donation to ACCT
4100.510 Insurance	8,775.00	8,200.00	8,200	
4100.520 Workers Comp Insurance	873.34	2,700.00	2,700	
4100.590 Postage	240.00	100.00	100	
4100.600 Professional and Technical	-	12,000.00	12,000	
4100.625 UFA Emergency Services	11,392.24	12,000.00		Paid out of the General Fund, budget not needed here
4100.650 SL (Client) County Support Services	12,488.08	20,000.00	20,000	
4100.750 Non-Cap Improvements	-	-	-	
4100.850 Beer Funds	-	400.00	400	
4100.860 Non-Classified Expenses	4,640.00			
4100.870 Rent	-	1,200.00	1,200	
Total Administration	154,997.60	181,000.00	170,161	
COVID Related Expenses				
4100.241 COVID Expense and Supplies	-	-	-	
4100.242 CARES 2 Expense and Supplies	-	-	-	

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4100.242 ARPA Expense			98,823	
4100.315 Legal Fees COVID19	-	-	-	
Total COVID Related Expenses	-	-	98,823	
Transfers				
4100.928 Contribution to General Fund	225,466.59	160,050.00	160,450	
4100.930 Trans to Capital Fund	-	-	-	
4100.940 Trans to Capital Fund-Council Designated	-	-	-	
Total Transfers	225,466.59	160,050.00	160,450	
Total Expenditures:	380,464.19	341,050.00	429,434	
Total Change In Net Position	26,002.40	-	-	

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31 Copperton Cemetery				
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Change In Net Position				
Revenue:				
Charges for services				
Charges other				
3600.200 Sale of Lots	-	2,000.00	2,000	
3600.300 Grave Opening Revenues	350.00	5,000.00	5,000	
Total Charges other	350.00	7,000.00	7,000	
Total Charges for services	350.00	7,000.00	7,000	
Interest				
3600.100 Interest	27.19	1.00	1	
Total Interest	27.19	1.00	1	
Miscellaneous revenue				
Miscellaneous other				
3600.400 Other Cemetery Revenues	-	3,000.00	3,000	
3600.900 Other Revenues	-	-	-	
Total Miscellaneous other	-	3,000.00	3,000	
Total Miscellaneous revenue	-	3,000.00	3,000	
Total Revenue:	377.19	10,001.00	10,001	

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Expenditures:				
Administration				
4100.100 Grave opening expenses	2,377.98	5,000.00	5,000	
4100.240 Office Expense and Supplies	724.99	-	-	
4100.250 Vehicle & Equip Supplies and Maintenance	2,846.88	3,000.00	3,000	
4100.600 Professional and Technical	240.00			
Total Administration	6,189.85	8,000.00	8,000	
Transfers				
4950.100 Contribution to Fund Balance	-	2,001.00	2,001	
Total Transfers	-	2,001.00	2,001	
Total Expenditures:	6,189.85	10,001.00	10,001	
Total Change In Net Position	(5,812.66)	-	-	