



**South Salt Lake City Council  
REGULAR MEETING AGENDA**

Public notice is hereby given that the South Salt Lake City Council will hold a Regular Meeting on **Wednesday, June 12, 2024**, in the City Council Chambers, 220 East Morris Avenue, Suite 200, commencing at **7:00 p.m.**, or as soon thereafter as possible.

**To watch the meeting live click the link below to join:**

<https://zoom.us/j/93438486912>

Watch recorded City Council meetings at: [youtube.com/@SouthSaltLakeCity](https://www.youtube.com/@SouthSaltLakeCity)

Conducting  
Council Chair  
Sergeant at Arms

Sharla Bynum, District 3  
Sharla Bynum  
South Salt Lake PD

**CITY COUNCIL**

**MEMBERS:**

LEANNE HUFF  
COREY THOMAS  
SHARLA BYNUM  
NICK MITCHELL  
PAUL SANCHEZ  
NATALIE PINKNEY  
CLARISSA WILLIAMS

**Opening Ceremonies**

1. Welcome/Introductions
2. Pledge of Allegiance

Sharla Bynum  
Corey Thomas

**No Action Comments**

1. Scheduling
2. Public Comments/Questions
  - a. Response to Comments/Questions  
(at the discretion of the conducting Council Member)
3. Mayor Comments
4. City Attorney Comments
5. City Council Comments

City Recorder

**Action Items**

**Unfinished Business**

1. An Ordinance of the South Salt Lake City Council Amending Ordinance No. 2023-05, Which is an Ordinance of the South Salt Lake City Council Vacating a Public Right of Way Located at 200 East at Approximately 3550 South through 3570 South, to Correct Errors and Omissions
2. Council Action to Adopt and Operate on Each Fund Budget of the Fiscal Year 2024-2025 Tentative Budget as the Fiscal Year 2024-2025 Interim Budget Separately by Resolution
  - a. General Fund
  - b. Capital Improvements Fund
  - c. Insurance Reserve Fund
  - d. Lease Debt Service Fund
  - e. Public Safety Service Special Revenue Fund
  - f. Public Works Campus Construction Fund
  - g. Solid Waste Fund
  - h. Stormwater Utility Fund
  - i. Wastewater Utility Fund

Jonathan Weidenhamer

Crystal Makin

ARIEL ANDRUS  
CITY RECORDER  
220 E MORRIS AVE  
SUITE 200  
SOUTH SALT LAKE  
UTAH  
84115  
P 801.483.6019  
F 801.464.6770  
SSLC.GOV

See page two for continuation of Agenda

j. Water Utility Fund

3. A Resolution of the South Salt Lake City Council Adopting a Proposed Tax Rate for the General Purposes of the City Crystal Makin
  
4. A Resolution of the South Salt Lake City Council Adopting a Proposed Tax Rate for the Public Safety Services Purposes of the City Crystal Makin

**New Business**

1. An Ordinance of the South Salt Lake City Council Amending Section 3.11.100 of the South Salt Lake City Municipal Code to Modify Fees Relating to Utilities in South Salt Lake City Crystal Makin

**Public Hearing – 7:00 (Or As Soon Thereafter as Possible)**

To receive public input with respect to (a) the issuance of not to exceed \$50,000,000 of Sales Tax Revenue Bonds and (b) the potential economic impact that the improvements to be financed with the proceeds of said bonds will have on the private sector.

1. Crystal Makin, for the City, to present information and answer questions
2. Open Public Hearing
3. Receive Public input
4. Close Public Hearing
5. Discussion by the City Council

**Public Hearing – 7:30 (Or As Soon Thereafter as Possible)**

To receive public input regarding proposed amendments to all 2023/2024 fund budgets.

1. Crystal Makin, for the City, to present information and answer questions
2. Open Public Hearing
3. Receive Public input
4. Close Public Hearing
5. Discussion by the City Council
6. At Conclusion of Discussion by the Council, Motion and Second by Council
  - a. To move action until a future specified meeting date;
  - b. To take it to a work meeting for further discussion; or
  - c. To take final action on the matter by adopting the budget amendments by Resolution

**Motion for Closed Meeting**

**Adjourn**

Posted June 7, 2024

Those needing auxiliary communicative aids or other services for this meeting should contact Ariel Andrus at 801-483-6019, giving at least 24 hours' notice.

In accordance with State Statute and Council Policy, one or more Council Members may be connected electronically.

**Public Comments/Question Policy**

Time is made available for anyone in the audience to address the Council and/or Mayor concerning matters pertaining to City business. When a member of the audience addresses the Council and/or Mayor, they will come to the podium and state their name and City they reside in. The Public will be asked to limit their remarks/questions to three (3) minutes each. The conducting Council Member shall have discretion as to who will respond to a comment/question. In all cases the criteria for response will be that comments/questions must be pertinent to City business, that there are no argumentative questions and no personal attacks. Some comments/questions may have to wait for a response until the next regular council meeting. The conducting Council Member will inform a citizen when they have used the allotted time. Grievances by City employees must be processed in accordance with adopted personnel rules.

Have a question or concern? Call the connect line 801-464-6757 or email [connect@sslc.gov](mailto:connect@sslc.gov)

ORDINANCE NO. 2024-\_\_\_\_\_

AN ORDINANCE OF THE SOUTH SALT LAKE CITY COUNCIL AMENDING ORDINANCE NO. 2023-05, WHICH IS AN ORDINANCE OF THE SOUTH SALT LAKE CITY COUNCIL VACATING A PUBLIC RIGHT OF WAY LOCATED AT 200 EAST AT APPROXIMATELY 3550 SOUTH THROUGH 3570 SOUTH, TO CORRECT ERRORS AND OMISSIONS.

**WHEREAS** The South Salt Lake City Council (the “City Council”) is authorized to vacate some or all of a public street within the City of South Salt Lake (the “City”), pursuant to Utah Code Ann. § 10-9a-609.5;

**WHEREAS**, the City Council, exercised its legislative authority through Ordinance No. 2023-05 to vacate the public right of way located at 200 East approximately 3550 South through 3570 South on February 22, 2023, after the proper noticing and public hearing requirements, pursuant to Utah Code Ann. § 10-9a-609.5, and the determination that good cause existed for the vacation and the public interest or any person would not be materially injured by such vacation;

**WHEREAS:** Katmark Partners LLC, the adjacent property owner to the west of the street vacation was the petitioner for the right of way vacation and expressed a desire to purchase the entire width of the right of way in conjunction with the vacation;

**WHEREAS**, the other adjacent property owners to the east of the right of way were notified of the vacation petition and option to purchase the land and did not opt to purchase the right of way for the fair market value of the property;

**WHEREAS**, Katmark Partners LLC paid for the fair market value of the entire portion of vacated right of way;

**WHEREAS**, Ordinance 2023-05 omitted language expressly conveying the title of the entire width of the vacated right of way to Katmark Partners which was the intent of the approval as evidenced by the staff report submitted at the time, the petition for vacation, other supporting documentation and the subsequent actions by all parties.

**NOW THEREFORE, BE IT ORDAINED**, by the City Council of the City of South Salt Lake as follows:

**SECTION 1. Enactment.** Ordinance No. 2023-05 as attached in “Exhibit A” is hereby amended and replaced with “Exhibit B.”

**SECTION 2. Severability.** If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such provision shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

**SECTION 3. Conflict with Existing Ordinances, Resolutions, or Policies.** To the extent that any ordinances, resolutions, or policies of the City of South Salt Lake conflict with the provisions of this ordinance, this ordinance shall prevail.

**SECTION 4. Effective Date.** This ordinance shall become effective upon Mayor’s signature and publication, or after fifteen days of transmission to the office of the Mayor if neither approved nor disapproved by the Mayor, and thereafter, publication.

DATED this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

BY THE CITY COUNCIL:

\_\_\_\_\_  
Sharla Bynum, Council Chair

ATTEST:

\_\_\_\_\_  
Ariel Andrus, City Recorder

City Council Vote as Recorded:

Huff \_\_\_\_\_  
Thomas \_\_\_\_\_  
Bynum \_\_\_\_\_  
Mitchell \_\_\_\_\_  
Sanchez \_\_\_\_\_  
Pinkney \_\_\_\_\_  
Williams \_\_\_\_\_

Transmitted to the Mayor’s office on this \_\_\_\_\_ day of \_\_\_\_\_ 2024.

\_\_\_\_\_  
Ariel Andrus, City Recorder

MAYOR’S ACTION: \_\_\_\_\_

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
Cherie Wood, Mayor

ATTEST:

\_\_\_\_\_  
Ariel Andrus, City Recorder

Exhibit A

ORDINANCE NO. 2023- 05

**AN ORDINANCE OF THE SOUTH SALT LAKE CITY COUNCIL VACATING A PUBLIC RIGHT OF WAY LOCATED AT 200 EAST AT APPROXIMATELY 3550 SOUTH THROUGH 3570 SOUTH, AS MORE PARTICULARLY DESCRIBED HEREIN.**

**WHEREAS**, the City Council has authority to vacate streets, rights of way, and easements, from use by the public through a petition to vacate pursuant to Utah Code § 10-9a-609.5; and

**WHEREAS**, the City received a petition to vacate public right of way located at 200 E at approximately 3550 South through 3570 South in South Salt Lake, more particularly described in the attached legal description (Exhibit 1) and corresponding visual (Exhibit 2), both of which are incorporated herein by this reference; and

**WHEREAS**, the Planning Commission held a properly noticed public hearing pursuant to Utah Code § 10-9a-208 of the Utah Code on January 19, 2023, to review the petition and afford the public an opportunity to be heard; and

**WHEREAS**, the Planning Commission held a properly noticed public meeting on February 16, 2023, and unanimously forwarded a positive recommendation to the City Council to vacate the street as described above; and

**WHEREAS**, the City Council held a properly noticed public hearing pursuant to Utah Code §§ 10-9a-208 and 10-9a-609.5 on February 22, 2023, to review the petition and afford the public an opportunity to be heard; and

**WHEREAS**, the City Council finds that: (i) good cause exists for the vacation, and (ii) neither the public interest nor any person will be materially injured by the proposed vacation; and

**WHEREAS**, the City Council finds that the public right-of-way vacation is in the best interest of the City; and

**WHEREAS**, the City Council finds that the right-of-way vacation is in harmony with the general plan of the City;

**NOW THEREFORE**, be it ordained, by the City Council of the City of South Salt Lake that the public right of way located at 200 E at approximately 3550 South through 3570 South in South Salt Lake as described in the following attached legal description in Exhibit 1 and visual in Exhibit 2 to this ordinance is hereby vacated as described.

(signatures appear on separate page)

(remainder of page intentionally left blank)

14209217 B: 11474 P: 2520 Total Pages: 4  
02/27/2024 04:51 PM By: zjorgensen Fees: \$0.00  
Rashelle Hobbs Recorder, Salt Lake County, Utah  
Return To: SOUTH SALT LAKE  
220 E MORRIS AVE SUITE 200 SALT LAKE CITY, UT 84115

This ordinance will take effect upon execution by the Mayor or after fifteen days from transmission to the office of Mayor if neither approved nor disapproved by the Mayor.

DATED this 22 day of February 2023.

BY THE CITY COUNCIL:

Cory Thomas  
-Sharla Bynum, Council Chair - VICE  
Cory Thomas

ATTEST:  
Ariel Andrus  
Ariel Andrus, City Recorder

City Council Vote as Recorded:

Bynum	<u>YES</u>
Huff	<u>YES</u>
Mila	<u>ABSENT</u>
Pinkney	<u>YES</u>
Siwik	<u>NO</u>
Thomas	<u>YES</u>
Williams	<u>YES</u>

Transmitted to the Mayor's office on this 23 day of February, 2023.

Ariel Andrus  
Ariel Andrus, City Recorder

MAYOR'S ACTION: Approve

Dated this 23rd day of February, 2023.

Cherie Wood  
Cherie Wood, Mayor

ATTEST:  
Ariel Andrus  
Ariel Andrus, City Recorder





**EXHIBIT 1**

**VACATED PROPERTY**

The Vacated Property is in Salt Lake County, Utah and is more particularly described:

A tract of land being a portion of 200 East Street that has not been previously vacated between the south line of Lot 13, Block 17, Ten Acre Plat "A", Big Field Survey, Salt Lake County, Utah, and a point approximately 152.56 feet southerly of the center of Winslow Avenue, said tract being described by metes and bounds as follows:

A tract of land located in the Northwest Quarter of Section 31, Township 1 South, Range 1 East, Salt Lake Base and Meridian, being a part of said Lot 13, having a basis of bearing of North 00°33'02" East between ring and lid monuments in 300 East Street established at the intersections of Baird Avenue (NAD83 coordinates N=7421376.164 E=1534273.300 U.S.ft.) and 3300 South Street (NAD83 coordinates N=7423900.677 E=1534297.555 U.S.ft.), more particularly described by survey as follows;

COMMENCING at a point located 8.47 feet North 00°32'43" East, along the monument line between Baird Avenue and Penny Avenue, and 763.66 feet North 89°47'15" West, along the center line of Baird Avenue, and 185.23 feet North 00°22'52" East, along the center line of 200 East Street, to the North boundary of said Alhambra Place being a subdivision recorded as Entry number 266613 in Book "F" of plats page 54 on June 1st 1910 (said point of beginning being the common corner to Lots 5, 6, 13, and 14, of said Block 17;

FROM said monument at Baird Avenue and 300 East Street;

RUNNING thence North 89°48'15" W 24.75 feet, along the north boundary of said Alhambra Place (being the south line of said Lot 6, Block 17, to the west right of way line of said 200 East Street; Thence North 00°22'52" East 325.96 feet, along said west right of way line; Thence South 89°37'08" East 49.50 feet, to the east right of way line of said 200 East Street; Thence South 00°22'52" West 325.80 feet, along said east right of way line, to said north boundary of Alhambra Place (being the south line of said Lot 13, Block 17; Thence North 89°48'15" W 24.75 feet, to the point of beginning.

Containing 16,129 square feet, more or less.

EXHIBIT 2

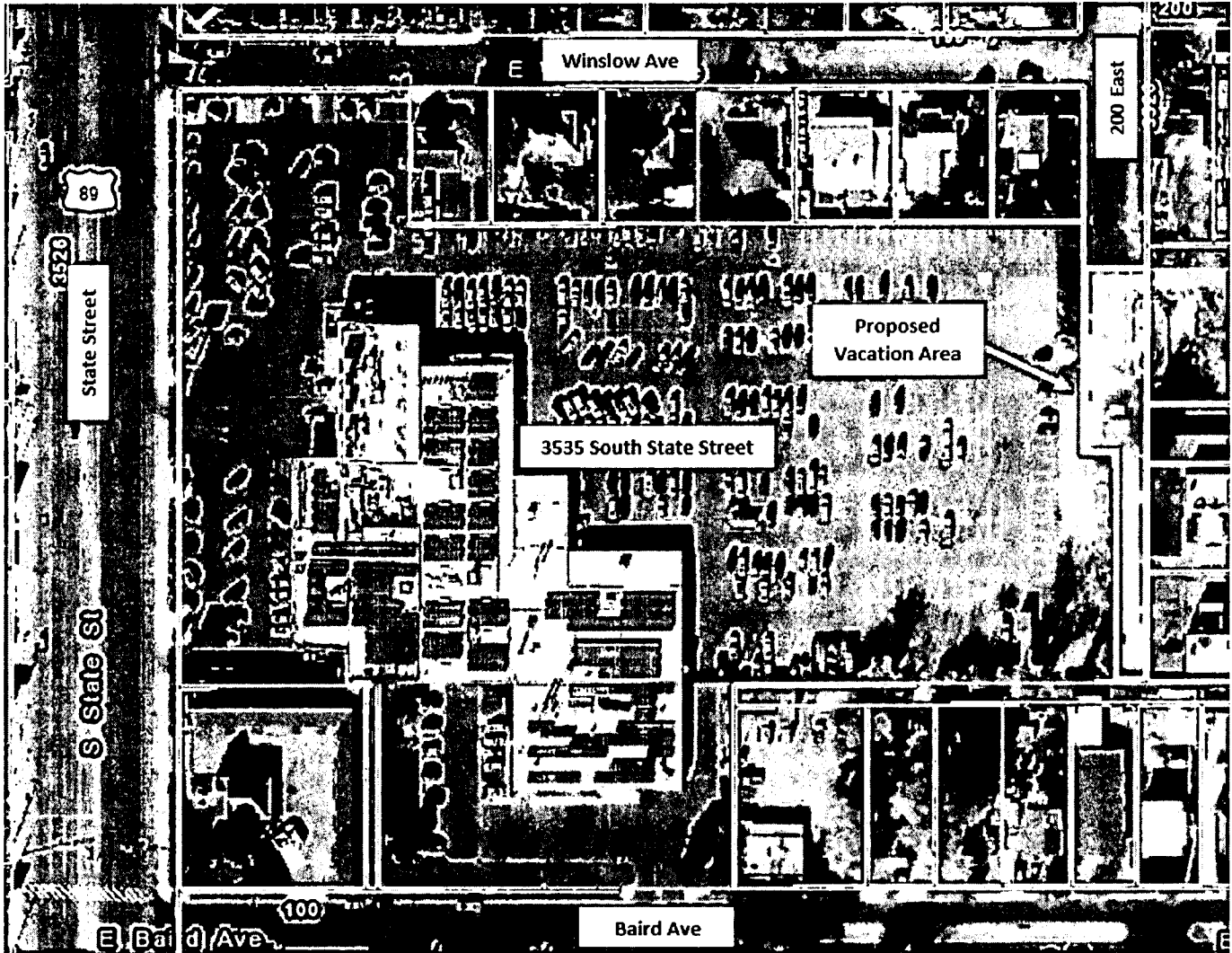


Exhibit B

**ORDINANCE NO. 2023-05**

**AN ORDINANCE OF THE SOUTH SALT LAKE CITY COUNCIL VACATING A PUBLIC RIGHT OF WAY LOCATED AT 200 EAST AT APPROXIMATELY 3550 SOUTH THROUGH 3570 SOUTH, AS MORE PARTICULARLY DESCRIBED HEREIN.**

**WHEREAS**, the City Council has authority to vacate streets, rights of way, and easements, from use by the public through a petition to vacate pursuant to Utah Code § 10-9a-609.5; and

**WHEREAS**, the City received a petition to vacate public right of way located at 200 E at approximately 3550 South through 3570 South in South Salt Lake, more particularly described in the attached legal description (Exhibit 1) and corresponding visual (Exhibit 2), both of which are incorporated herein by this reference; and

**WHEREAS**, the Planning Commission held a properly noticed public hearing pursuant to Utah Code § 10-9a-208 of the Utah Code on January 19, 2023, to review the petition and afford the public an opportunity to be heard; and

**WHEREAS**, the Planning Commission held a properly noticed public meeting on February 16, 2023, and unanimously forwarded a positive recommendation to the City Council to vacate the street as described above; and

**WHEREAS**, the City Council held a properly noticed public hearing pursuant to Utah Code §§ 10-9a-208 and 10-9a-609.5 on February 22, 2023, to review the petition and afford the public an opportunity to be heard; and

**WHEREAS**, the City Council finds that: (i) good cause exists for the vacation, and (ii) neither the public interest nor any person will be materially injured by the proposed vacation; and

**WHEREAS**, the City Council finds that the public right-of-way vacation is in the best interest of the City; and

**WHEREAS**, the City Council finds that the right-of-way vacation is in harmony with the general plan of the City;

**WHEREAS**, the City Council finds that all property owners adjacent to the right of way being vacated were notified of the option to purchase the half width of the right of way portion adjacent to their property; and

**WHEREAS**, the City Council finds that Katmark Partners LLC has expressed an interest in purchasing the entire width of the vacated right of way for the fair market value of the property and no other adjacent owner expressed an interest in owning the portion of the right of way adjacent to their property.

**NOW THEREFORE**, be it ordained, by the City Council of the City of South Salt Lake that the public right of way located at 200 E at approximately 3550 South through 3570 South in South Salt Lake as described in the following attached legal description in Exhibit 1 and visual in Exhibit 2 to this ordinance is hereby vacated and conveyed as described.

(signatures appear on separate page)

(remainder of page intentionally left blank)

This ordinance will take effect upon execution by the Mayor or after fifteen days from transmission to the office of Mayor if neither approved nor disapproved by the Mayor.

DATED this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

BY THE CITY COUNCIL:

\_\_\_\_\_  
Sharla Bynum, Council Chair

ATTEST:

\_\_\_\_\_  
Ariel Andrus, City Recorder

City Council Vote as Recorded:

Huff \_\_\_\_\_  
Thomas \_\_\_\_\_  
Bynum \_\_\_\_\_  
Mitchell \_\_\_\_\_  
Sanchez \_\_\_\_\_  
Pinkney \_\_\_\_\_  
Williams \_\_\_\_\_

Transmitted to the Mayor's office on this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
Ariel Andrus, City Recorder

MAYOR'S ACTION: \_\_\_\_\_

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
Cherie Wood, Mayor

ATTEST:

\_\_\_\_\_  
Ariel Andrus, City Recorder

## EXHIBIT 1

### RIGHT OF WAY PROPERTY TO BE VACATED AND CONVEYED TO KATMARK PARTNERS, LLC

The Property is in Salt Lake County, Utah and is more particularly described:

A tract of land being a portion of 200 East Street that has not been previously vacated between the south line of Lot 13, Block 17, Ten Acre Plat "A", Big Field Survey, Salt Lake County, Utah, and a point approximately 152.56 feet southerly of the center of Winslow Avenue, said tract being described by metes and bounds as follows:

A tract of land located in the Northwest Quarter of Section 31, Township 1 South, Range 1 East, Salt Lake Base and Meridian, being a part of said Lot 13, having a basis of bearing of North 00°33'02" East between ring and lid monuments in 300 East Street established at the intersections of Baird Avenue (NAD83 coordinates N=7421376.164 E=1534273.300 U.S.ft.) and 3300 South Street (NAD83 coordinates N=7423900.677 E=1534297.555 U.S.ft.), more particularly described by survey as follows;

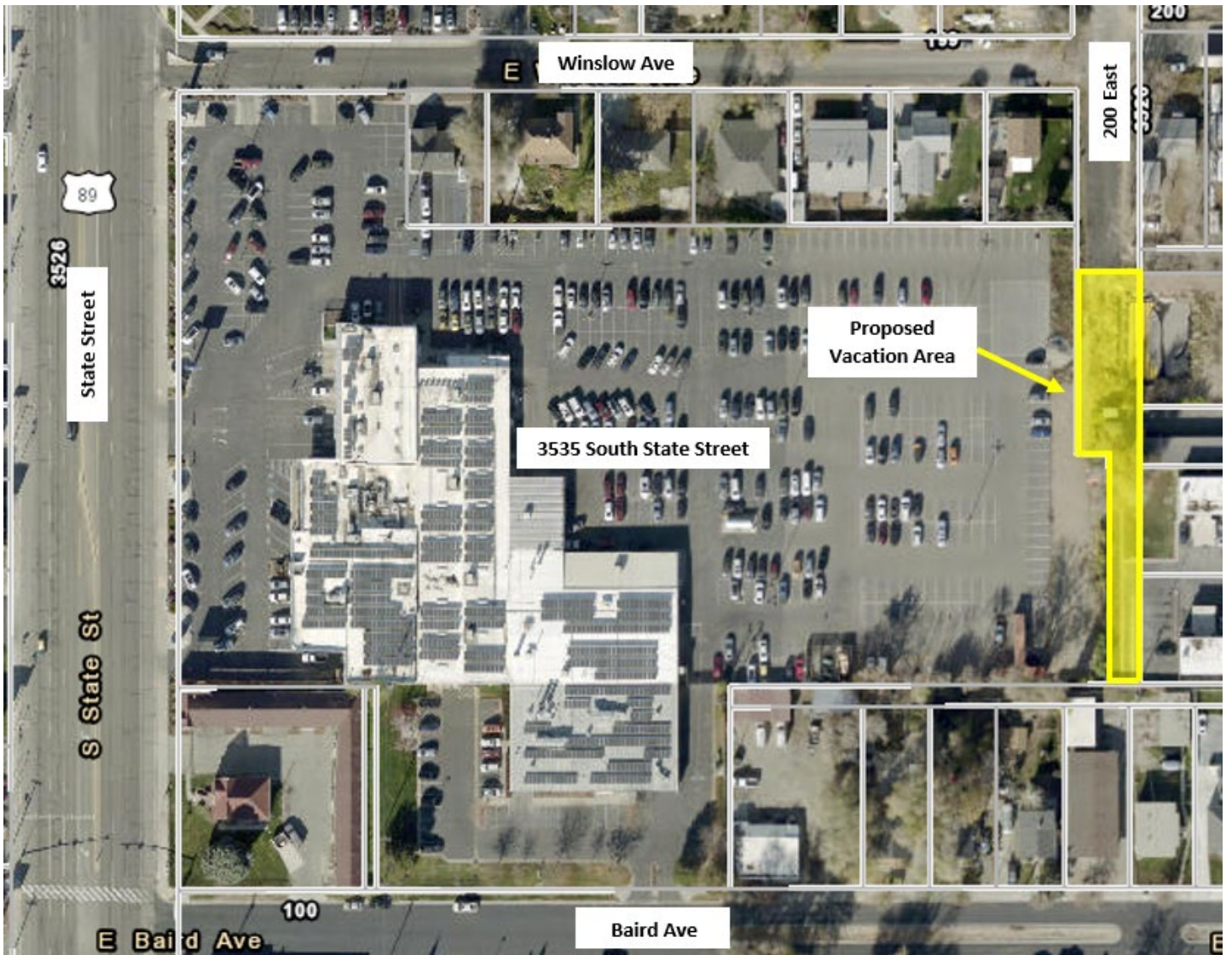
COMMENCING at a point located 8.47 feet North 00°32'43" East, along the monument line between Baird Avenue and Penny Avenue, and 763.66 feet North 89°47'15" West, along the center line of Baird Avenue, and 185.23 feet North 00°22'52" East, along the center line of 200 East Street, to the North boundary of said Alhambra Place being a subdivision recorded as Entry number 266613 in Book "F" of plats page 54 on June 1st 1910 (said point of beginning being the common corner to Lots 5, 6, 13, and 14, of said Block 17;

FROM said monument at Baird Avenue and 300 East Street;

RUNNING thence North 89°48'15" W 24.75 feet, along the north boundary of said Alhambra Place (being the south line of said Lot 6, Block 17, to the west right of way line of said 200 East Street; Thence North 00°22'52" East 325.96 feet, along said west right of way line; Thence South 89°37'08" East 49.50 feet, to the east right of way line of said 200 East Street; Thence South 00°22'52" West 325.80 feet, along said east right of way line, to said north boundary of Alhambra Place (being the south line of said Lot 13, Block 17; Thence North 89°48'15" W 24.75 feet, to the point of beginning.

Containing 16,129 square feet, more or less.

EXHIBIT 2





## SOUTH SALT LAKE CITY ATTORNEY'S OFFICE MEMORANDUM

**TO:** Mayor and City Council  
**FROM:** Brienne Brass, Deputy City Attorney  
**DATE:** 06/12/2024  
**RE:** AN ORDINANCE OF THE SOUTH SALT LAKE CITY COUNCIL AMENDING ORDINANCE NO. 2023-05 WHICH IS AN ORDINANCE OF THE SOUTH SALT LAKE CITY COUNCIL VACATING A PUBLIC RIGHT OF WAY LOCATED AT 200 EAST AT APPROXIMATELY 3550 SOUTH THROUGH 3570 SOUTH TO CORRECT ERRORS AND OMISSIONS.

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Attached is a proposed ordinance to amend the previously adopted Ordinance 2023-05, which vacated the right of way located at 200 East and approximately 3550 South through 3570 South. The petition to vacate was submitted by Katmark Partners, LLC (“Katmark”). The petition went through the mandatory noticing and public hearing requirements of Utah Code Ann. 10-9a-609.5 and was ultimately approved. The ordinance was approved February 22, 2023, and recorded with the County Recorder’s Office. The city owned the right of way property in fee simple through a right of way dedication that occurred in the 1950s prior to the property being annexed into the city from Salt Lake County in the 90’s. Prior to the adoption of Ordinance 2023-05, as is required by law, the city provided notice to all adjacent property owners of their option to purchase the right of way adjacent to their property. The only property owner to express an interest in purchasing the property was Katmark. The city had an appraisal done and Katmark paid the city for the fair market value of the entire width of the vacated right of way.

The ordinance omitted language of the city’s intention to convey the vacated right of way to Katmark in fee simple. Staff is proposing the amended ordinance be approved to correct the omission and clarify the City Council’s intention to convey the property in its entirety to Katmark as was presented, through the petition, staff reports, meeting presentations, and other supporting documentation to the Council at the time of approval.

This amendment is being proposed to correct an error and omission in the record regarding the ownership of the property as the development of the property is progressing forward.

cc: City Recorder



RESOLUTION NO. R2024-\_\_\_\_\_

A RESOLUTION OF THE SOUTH SALT LAKE CITY COUNCIL TO ADOPT AND OPERATE ON THE TENTATIVE GENERAL FUND BUDGET AS THE INTERIM GENERAL FUND BUDGET FOR THE CITY OF SOUTH SALT LAKE FISCAL YEAR JULY 1, 2024, THROUGH JUNE 30, 2025, UNTIL A TRUTH IN TAXATION PUBLIC HEARING IS HELD AND THE FINAL BUDGET IS ADOPTED

WHEREAS, on May 8, 2024, the Budget Officer of the City of South Salt Lake (the “City”) submitted to the South Salt Lake City Council (the “Council”) a tentative budget (the “Tentative Budget”) including the Tentative General Fund budget, which was prepared and made available to the public in accordance with state law;

WHEREAS, on May 22, 2024, following a duly noticed public hearing, the Council acknowledged and tentatively received the Tentative Budget for Fiscal Year July 1, 2024, to June 30, 2025, including the Tentative General Fund budget, which was officially placed in the City Recorder’s office for inspection by the general public; and

WHEREAS, a duly noticed public hearing on the adoption of the budget for Fiscal Year July 1, 2024, to June 30, 2025, was held on June 5, 2024, as prescribed by The Uniform Fiscal Procedures Act for Utah Cities;

WHEREAS, the Council met in regular session on June 12, 2024, to consider, among other things, adopting the Tentative General Fund budget as the Interim General Fund budget for the fiscal year beginning July 1, 2024, and ending June 30, 2025;

WHEREAS, because the Council proposed a tax rate that exceeds the certified tax rate, both for general purposes and for the public safety service levy, a truth in taxation public hearing must be held prior to adoption of a final budget; and

WHEREAS, a truth in taxation hearing is scheduled to be held on August 13, 2024 at 7:00 pm, or as close thereafter as possible;

WHEREAS, the City has published the necessary notice, held the required public hearing, and has fully considered adoption of the tentative budget as the interim budget and all items therein.

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of South Salt Lake as follows:

**SECTION I:** The Tentative General Fund Budget attached hereto, incorporated herein by this reference, is hereby appropriated for the corporate purposes and objects of the City for the fiscal year commencing July 1, 2024, and ending June 30, 2025, and is hereby adopted as the “Interim Budget for the General Fund of the City of South Salt Lake, Utah for the Fiscal Year 2024-2025” (the “Budget”).

**SECTION II:** The Tentative General Fund Budget for Fiscal Year July 1, 2024, to Jun 30, 2025, shall be the Interim Budget for the General Fund of the City of South Salt Lake until such time as a truth in taxation public hearing is held on August 13, 2024, and a final budget for the General Fund of the City is adopted.

**SECTION III:** Pursuant to Utah Code Ann. 10-6-118, a copy of the Budget for each fund within the Budget, including the Tentative General Fund Budget, shall be certified by the Budget Officer and it is hereby directed that the Budget be filed with the State Auditor within 30 days after adoption and in the Office of the City Recorder and shall be available to the public in accordance with the law.

**SECTION IV: Severability.** If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such provision shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

**SECTION V. Effective Date.** This ordinance shall become effective upon Mayor's signature and publication, or after fifteen days of transmission to the office of the Mayor if neither approved nor disapproved by the Mayor, and thereafter, publication.

[Remainder of page intentionally left blank]

[signatures on next page]

BY THE CITY COUNCIL:

\_\_\_\_\_  
Sharla Bynum, Council Chair

ATTEST:

\_\_\_\_\_  
Ariel Andrus, City Recorder

City Council Vote as Recorded:

Bynum	_____
Williams	_____
Huff	_____
Mitchell	_____
Pinkney	_____
Sanchez	_____
Thomas	_____

Transmitted to the Mayor's office on this \_\_\_\_\_ day of \_\_\_\_\_ 2024.

\_\_\_\_\_  
Ariel Andrus, City Recorder

MAYOR'S ACTION: \_\_\_\_\_

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
Cherie Wood, Mayor

ATTEST:

\_\_\_\_\_  
Ariel Andrus, City Recorder

**Interim Budget for the General Fund of the City of South Salt Lake, Utah for the Fiscal  
Year 2024-2025**

Account Number	Account Title	2024-25 Fut Year Budget
<b>GENERAL FUND</b>		
<b>TAXES</b>		
10-3110-000	PROPERTY TAXES - CURRENT	2,200,000
10-3120-000	PROPERTY TAXES - PRIOR	200,000
10-3130-000	SALES TAXES	3,265,189
10-3135-000	SALES TAXES-CITY OPTION	2,000,000
10-3140-000	ENERGY SALES/USE TAXES	3,200,000
10-3144-000	TRANSIENT ROOM TAX	50,000
Total TAXES:		10,915,189

<b>LICENSES AND PERMITS</b>		
10-3210-000	BUSINESS LICENSES	1,400,000
10-3210-300	APARTMENT LICENSE FEES	400,000
10-3221-000	BUILDING PERMITS	1,500,000
10-3221-100	BUILDING PERMITS - STREET CUTS	125,000
10-3223-000	BUILDING SECURING FEE	4,000
10-3225-000	DOG LICENSES	7,000
10-3226-000	ANIMAL CONTROL ENFORCEMENT R	10,000
10-3227-000	ANIMAL SERVICES REVENUE	25,000
10-3227-001	ANIMAL SHELTER DONATIONS	5,000
Total LICENSES AND PERMITS:		3,476,000

<b>INTERGOVERNMENTAL REVENUE</b>		
10-3311-000	FEDERAL COURTS GRANT	145,215
10-3340-000	MISC STATE GRANTS	10,000
10-3356-000	CLASS "C" ROAD FUND REVENUE	4,809,036
10-3357-000	CLASS "C" ROAD FUND INT EARNIN	300,000
10-3380-000	PRIVATE GRANTS	150,000
10-3380-001	CO-OP GRANT REVENUE	111,500
10-3380-002	HOUSING DIRECTOR GRANT REVEN	208,000
10-3380-003	UNITED WAY HOUSING PLAN GRANT	50,000
10-3386-001	RESIDENT SPORTS REVENUE	20,000
10-3386-100	NONRESIDENT SPORTS REVENUE	5,000
10-3390-101	21ST CENTURY-CURRENT YEAR	839,927
10-3390-104	USBE GRANT	399,080
10-3390-201	DWS SAQ ELEMENTARY GRANTS	545,262
10-3390-202	DWS TAP TEEN GRANTS	331,068
10-3390-210	UBJJ GRANT	30,000
10-3390-304	SL COUNTY HEALTH - 2ND STEP	99,332
10-3390-501	UNITED WAY	208,276
10-3390-900	PRIVATE GRANTS	677,055
10-3390-903	BB TEEN TECH CENTER	120,000
Total INTERGOVERNMENTAL REVENUE:		9,058,751

<b>CHARGES FOR SERVICES</b>		
10-3414-000	PLANNING FEES	750,000
10-3414-100	PLANNING APPLICATION FEES	50,000
10-3416-000	PLANNING FEES - REIMURSED CSTS	50,000
10-3438-000	LEGAL PRODUCTION FEES	1,000
10-3442-000	ADMINISTRATIVE/CIVIL FEES	10,000
10-3460-000	ABATEMENT REVENUE	1,000

Account Number	Account Title	2024-25 Fut Year Budget
Total CHARGES FOR SERVICES:		862,000
<b>FINES AND FORFEITURES</b>		
10-3511-000	FINES AND FORFEITURES	800,000
10-3511-005	FINES & FORFEIT TRAFFIC SCHOOL	5,000
10-3523-000	FINES & FORFEIT CODE ENFORCMNT	30,000
Total FINES AND FORFEITURES:		835,000
<b>MISCELLANEOUS REVENUE</b>		
10-3610-000	INTEREST EARNINGS	2,000,000
10-3615-000	COLLECTIONS REVENUE	1,000
10-3620-000	RENTAL INCOME	20,000
10-3620-100	RENTAL INCOME - CITY HALL	175,000
10-3620-200	RENTAL INCOME - CENTRAL PARK	1,000
10-3620-300	RENTAL INCOME-SSL COMM CENTER	40,000
10-3620-400	RENTAL INCOME - SCOTT SCHOOL	15,000
10-3620-500	RENTAL INCOME - CREEKSIDE BLDG	12,000
10-3622-000	COMMUNITY EVENTS REVENUE	5,000
10-3622-100	ARTS COUNCIL REVENUE	450,400
10-3622-200	COMMUNITY ART CLASS REVENUE	30,000
10-3622-300	UTILITY ASSIST FUND DONATIONS	20,000
10-3690-000	SUNDRY REVENUE	50,000
Total MISCELLANEOUS REVENUE:		2,819,400
<b>TRANS/APPROPRIATN-FUND BALANCE</b>		
10-3890-000	APPROPRIATION FRM FUND BALANC	3,111,225
Total TRANS/APPROPRIATN-FUND BALANCE:		3,111,225
<b>ADMINISTRATIVE</b>		
10-41-110-00	PERMANENT SALARIES	2,175,000
10-41-140-00	OVERTIME	4,000
10-41-150-00	EMPLOYEE BENEFITS	975,000
10-41-165-00	EMPLOYEE MEDICAL TESTING	750
10-41-185-00	EMPLOYEE INCENTIVES	10,000
10-41-185-01	EMPLOYEE INCENTIVES-MAYOR	6,000
10-41-190-00	SERVICE AWARDS	1,250
10-41-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	37,000
10-41-220-00	ORDINANCES AND PUBLIC NOTICES	10,000
10-41-233-00	TRAINING	9,200
10-41-235-00	TUITION REIMBURSEMENT	12,500
10-41-237-00	CONVENTIONS AND CONFERENCES	16,600
10-41-237-01	CONVENTIONS & CONFERENCE-MAY	5,000
10-41-247-00	OFFICE/OPERATING SUPPLIES	23,500
10-41-247-01	ECON DEVELOP - PROMOTIONAL	2,500
10-41-247-02	SUPPLIES-MAYOR	4,000
10-41-250-00	EQUIPMENT MAINTENANCE	4,500
10-41-250-01	FUEL EXPENSE	3,000
10-41-276-00	STATE ACCESS FEES	50,000
10-41-277-00	TELEPHONE EXPENSE	39,840
10-41-310-00	PROFESSIONAL SERVICES	185,000
10-41-323-00	SOFTWARE MAINTENANCE CONTRA	650,000
10-41-324-00	NETWORK ADMINISTRATION	100,650

Account Number	Account Title	2024-25 Fut Year Budget
10-41-375-00	CREDIT PMT/COLLECTION FEES	3,000
10-41-530-00	INSURANCE AND BONDS	105,500
10-41-600-00	SUNDRY EXPENSE	5,400
10-41-600-01	SUNDRY EXPENSE-MAYOR	2,500
10-41-797-00	EQUIPMENT ACQUISITION	8,000
Total ADMINISTRATIVE:		4,449,690

**CITY COUNCIL**

10-43-110-00	PERMANENT SALARIES	139,000
10-43-150-00	EMPLOYEE BENEFITS	57,000
10-43-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	22,000
10-43-233-00	TRAINING	900
10-43-237-00	CONVENTIONS AND CONFERENCES	20,000
10-43-247-00	OFFICE/OPERATING SUPPLIES	1,200
10-43-300-01	PROMISE SCHOLARSHIPS	2,000
10-43-323-00	SOFTWARE MAINTENANCE CONTRA	12,000
10-43-350-00	CIVILIAN REVIEW BOARD STIPEND	12,000
10-43-350-01	CRB-SUBSCRIPTIONS & MEMBERSHI	500
10-43-350-02	CRB-TRAINING & CONFERENCES	15,000
10-43-530-00	INSURANCE AND BONDS	26,500
10-43-600-00	SUNDRY EXPENSE	1,400
10-43-797-00	EQUIPMENT ACQUISITION	1,000
Total CITY COUNCIL:		310,500

**MUNICIPAL COURT**

10-45-110-00	PERMANENT SALARIES	806,000
10-45-140-00	OVERTIME	2,500
10-45-150-00	EMPLOYEE BENEFITS	390,000
10-45-157-00	UNIFORM ALLOWANCE	8,000
10-45-165-00	EMPLOYEE MEDICAL TESTING	500
10-45-190-00	SERVICE AWARDS	150
10-45-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	700
10-45-233-00	TRAINING	3,000
10-45-235-00	TUITION REIMBURSEMENT	5,000
10-45-237-00	CONVENTIONS AND CONFERENCES	8,800
10-45-247-00	OFFICE/OPERATING SUPPLIES	7,000
10-45-250-00	EQUIPMENT MAINTENANCE	4,000
10-45-250-01	FUEL EXPENSE	5,000
10-45-277-00	TELEPHONE EXPENSE	8,620
10-45-310-00	PROFESSIONAL SERVICES	204,770
10-45-313-00	LEGAL FEES	5,000
10-45-327-00	JURORS AND WITNESS FEES	5,500
10-45-375-00	CREDIT PMT/COLLECTION FEES	20,000
10-45-400-00	SUBAWARD-COMMUNITY COURT GR	69,264
10-45-400-01	CC GRANT-TRAVEL	3,154
10-45-400-02	CC GRANT-SUPPLIES	871
10-45-400-03	CC GRANT-OTHER COSTS	15,000
10-45-530-00	INSURANCE AND BONDS	37,750
10-45-600-00	SUNDRY EXPENSE	2,200
10-45-797-00	EQUIPMENT ACQUISITION	6,000
Total MUNICIPAL COURT:		1,618,779

Account Number	Account Title	2024-25 Fut Year Budget
<b>CITY ATTORNEY</b>		
10-47-110-00	PERMANENT SALARIES	1,050,000
10-47-150-00	EMPLOYEE BENEFITS	410,000
10-47-165-00	EMPLOYEE MEDICAL TESTING	400
10-47-190-00	SERVICE AWARDS	300
10-47-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	6,000
10-47-211-00	LAW LIBRARY	20,000
10-47-233-00	TRAINING	10,000
10-47-237-00	CONVENTIONS AND CONFERENCES	1,000
10-47-247-00	OFFICE/OPERATING SUPPLIES	2,500
10-47-250-00	EQUIPMENT MAINTENANCE	1,500
10-47-277-00	TELEPHONE EXPENSE	5,500
10-47-310-00	PROFESSIONAL SERVICES	10,000
10-47-313-01	INDIGENT DEFENSE	200,000
10-47-313-02	OUTSIDE LEGAL FEES	45,000
10-47-530-00	INSURANCE AND BONDS	34,000
10-47-600-00	SUNDRY EXPENSE	1,800
10-47-797-00	EQUIPMENT ACQUISITION	2,000
Total CITY ATTORNEY:		1,800,000
<b>CITY HALL BUILDING</b>		
10-49-241-02	CUSTODIAL SUPPLIES-BLDG	6,000
10-49-250-01	EQUIPMENT/BLDG MAINT - CITY	12,000
10-49-250-02	MAINT & REPAIRS-JANITORIAL	12,000
10-49-250-03	MAINT & REPAIRS-ELECTRICAL	6,000
10-49-250-04	MAINT & REPAIRS-HVAC	12,000
10-49-250-05	MAINT & REPAIRS-PLUMBING	6,000
10-49-250-06	MAINT & REPAIRS-ELEVATOR	10,000
10-49-250-07	MAINT & REPAIRS-BLDG & GROUNDS	6,000
10-49-270-01	BUILDING CONTRACT SERVICES	20,000
10-49-270-02	UTILITIES-BLDG	120,000
10-49-277-00	TELEPHONE EXPENSE	25,000
10-49-530-02	INSURANCE AND BONDS	75,000
10-49-535-00	PROPERTY TAXES	50,000
10-49-590-00	TENANT IMPROVEMENTS	10,000
10-49-797-00	EQUIPMENT ACQUISITION	13,000
Total CITY HALL BUILDING:		383,000
<b>FACILITIES DEPARTMENT</b>		
10-50-110-00	PERMANENT SALARIES	570,000
10-50-140-00	OVERTIME	10,000
10-50-150-00	EMPLOYEE BENEFITS	295,000
10-50-157-00	UNIFORM ALLOWANCE	9,000
10-50-165-00	EMPLOYEE MEDICAL TESTING	800
10-50-190-00	SERVICE AWARDS	300
10-50-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	1,000
10-50-233-00	TRAINING	1,200
10-50-243-00	OFFICE/OPERATING SUPPLIES	300
10-50-245-00	FACILITIES MAINTENANCE SUPPLS	25,000
10-50-250-00	EQUIPMENT MAINTENANCE	10,000
10-50-250-01	FUEL EXPENSE	4,000
10-50-270-00	SSLCC-UTILITIES	90,000
10-50-270-01	SSLCC-BUILDING MAINTENANCE	40,000
10-50-270-02	SSLCC-CUSTODIAL SUPPLS	22,000



Account Number	Account Title	2024-25
		Fut Year Budget
10-50-270-03	SSLCC-BUILDING CONTRACT SRVCS	10,000
10-50-270-30	SSLCC-TENANT IMPROVEMENTS	10,000
10-50-277-00	TELEPHONE EXPENSE	2,800
10-50-530-00	INSURANCE & TAXES	37,750
10-50-600-00	SUNDRY EXPENSE	1,800
10-50-650-03	SCOTT SCHOOL-BLDG CONT SRVCS	8,000
10-50-650-05	SCOTT SCHOOL-UTILITIES	32,000
10-50-650-10	SCOTT SCHOOL-MAINTENANCE	16,000
10-50-650-15	SCOTT SCHOOL-EQUIP/SUPPLIES	6,000
10-50-650-30	SCOTT SCHOOL-TENANT IMPROVMN	5,000
10-50-655-03	CENTRAL PARK-BUILDG CONT SRVC	6,000
10-50-655-05	CENTRAL PARK-UTILITIES	32,000
10-50-655-10	CENTRAL PARK-MAINTENANCE	16,000
10-50-655-15	CENTRAL PARK-EQUIP/SUPPLIES	5,000
10-50-657-00	CREEKSIDE BLDG EXPENDITURES	2,000
10-50-797-00	EQUIPMENT ACQUISITION	11,000
Total FACILITIES DEPARTMENT:		1,279,950

**PUBLIC WORKS**

10-61-110-00	PERMANENT SALARIES	1,750,000
10-61-120-00	PART-TIME SALARIES	25,000
10-61-140-00	OVERTIME	62,000
10-61-150-00	EMPLOYEE BENEFITS	850,000
10-61-157-00	UNIFORM ALLOWANCE	17,000
10-61-157-10	TOOL ALLOWANCE	6,500
10-61-165-00	EMPLOYEE MEDICAL TESTING	3,000
10-61-190-00	SERVICE AWARDS	1,800
10-61-210-01	SUBSCRIPTS & MEMBERSHIPS-FLEET	7,800
10-61-210-02	SUBSCRIPT & MEMBERSHPS-STREET	3,200
10-61-233-01	TRAINING-FLEET	6,000
10-61-233-02	TRAINING-STREETS	17,000
10-61-243-01	OFFICE EXP & SUPPS-FLEET	2,000
10-61-243-02	OFFICE EXP & SUPPS-STREETS	5,500
10-61-245-01	OPERATING SUPPLIES-FLEET	3,200
10-61-245-02	OPERATING SUPPLIES-STREETS	20,000
10-61-248-00	STREET SIGNS	20,000
10-61-250-00	EQUIPMENT MAINTENANCE	70,000
10-61-250-01	FUEL EXPENSE-FLEET	7,000
10-61-250-02	FUEL EXPENSE-STREETS	126,000
10-61-259-00	TRAFFIC SIGNAL MAINTENANCE	62,000
10-61-259-01	FLEET SUPPLIES & MAINTENANCE	93,000
10-61-261-00	FACILITIES MAINTENANCE	40,000
10-61-270-00	UTILITIES	35,000
10-61-275-00	STREET LIGHTING	215,000
10-61-277-01	TELEPHONE EXPENSE-FLEET	3,000
10-61-277-02	TELEPHONE EXPENSE-STREETS	8,000
10-61-315-00	OUTSIDE SERVICES	4,500
10-61-410-00	ROAD MATERIALS	5,000
10-61-420-00	CLASS "C" ROADS - MAINTENANCE	895,000
10-61-423-00	CLASS "C" - MATERIALS	125,000
10-61-425-00	CLASS "C" ROADS-CONSTRUCTION	3,789,036
10-61-530-00	INSURANCE AND BONDS	102,000
10-61-600-01	SUNDRY EXPENSE-FLEET	1,200
10-61-600-02	SUNDRY EXPENSE-STREETS	3,800
10-61-797-01	EQUIPMENT ACQUISITION-FLEET	1,800

Account Number	Account Title	2024-25 Fut Year Budget
10-61-797-02	EQUIPMENT ACQUISITION-STREETS	6,700
Total PUBLIC WORKS:		8,393,036
<b>ENGINEERING</b>		
10-62-110-00	PERMANENT SALARIES	750,000
10-62-140-00	OVERTIME	15,000
10-62-150-00	EMPLOYEE BENEFITS	340,000
10-62-157-00	UNIFORM ALLOWANCE	3,000
10-62-165-00	EMPLOYEE MEDICAL TESTING	300
10-62-190-00	SERVICE AWARDS	3,000
10-62-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	8,000
10-62-233-00	TRAINING	5,000
10-62-237-00	CONVENTIONS AND CONFERENCES	11,000
10-62-240-00	SUPPLIES	2,500
10-62-247-00	OFFICE/OPERATING SUPPLIES	3,000
10-62-250-00	EQUIPMENT MAINTENANCE	3,000
10-62-250-01	FUEL EXPENSE	10,000
10-62-277-00	TELEPHONE EXPENSE	10,000
10-62-310-00	PROFESSIONAL SERVICES	200,000
10-62-530-00	INSURANCE AND BONDS	34,000
10-62-600-00	SUNDRY EXPENSE	1,800
10-62-797-00	EQUIPMENT ACQUISITION	10,000
Total ENGINEERING:		1,409,600
<b>COMMUNITY &amp; ECON DEVELOPMENT</b>		
10-65-110-00	PERMANENT SALARIES	1,475,000
10-65-120-00	PART-TIME SALARIES	25,000
10-65-140-00	OVERTIME	1,000
10-65-150-00	EMPLOYEE BENEFITS	650,000
10-65-157-00	UNIFORM ALLOWANCE	2,500
10-65-165-00	EMPLOYEE MEDICAL TESTING	900
10-65-190-00	SERVICE AWARDS	1,000
10-65-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	4,400
10-65-220-00	ORDINANCES AND PUBLIC NOTICES	1,000
10-65-233-00	TRAINING	7,500
10-65-237-00	CONVENTIONS AND CONFERENCES	7,500
10-65-240-00	OFFICE/OPERATING SUPPLIES	10,000
10-65-250-00	EQUIPMENT MAINTENANCE	2,500
10-65-250-01	FUEL EXPENSE	4,500
10-65-277-00	TELEPHONE EXPENSE	10,000
10-65-310-00	PROFESSIONAL SERVICES	180,000
10-65-310-15	PROF SERVICES - EXPEDITE REV	75,000
10-65-310-20	HOUSING MASTER PLAN	50,000
10-65-311-00	COMMISSION STIPENDS	12,000
10-65-315-00	OUTSIDE SERVICES	5,000
10-65-375-00	CREDIT PMT/COLLECTION FEES	30,000
10-65-530-00	INSURANCE AND BONDS	60,500
10-65-600-00	SUNDRY EXPENSE	3,200
10-65-797-00	EQUIPMENT ACQUISITION	10,000
Total COMMUNITY & ECON DEVELOPMENT:		2,628,500
<b>RECREATION</b>		
10-66-110-00	PERMANENT SALARIES	400,000

Account Number	Account Title	2024-25 Fut Year Budget
10-66-120-00	PART-TIME SALARIES	30,000
10-66-130-00	OFFICIATING SALARIES	60,000
10-66-150-00	EMPLOYEE BENEFITS	235,000
10-66-165-00	EMPLOYEE MEDICAL TESTING	1,000
10-66-190-00	SERVICE AWARDS	2,000
10-66-233-00	TRAINING	2,800
10-66-237-00	CONVENTIONS & CONFERENCES	2,500
10-66-240-00	SUPPLIES	6,000
10-66-250-00	EQUIPMENT-SUPPLIES & MAINT	8,500
10-66-250-01	FUEL EXPENSE	12,000
10-66-277-00	TELEPHONE EXPENSE	5,500
10-66-375-00	CREDIT PMT/COLLECTION FEES	10,000
10-66-430-01	COMMUNITY MOVIE NIGHT	5,000
10-66-430-02	FREEDOM FESTIVAL	20,000
10-66-430-23	COMMUNITY EVENTS	87,000
10-66-500-00	SENIOR CITIZENS	5,000
10-66-530-00	INSURANCE & BONDS	60,500
10-66-550-01	SPORTS PROGRAMS - YOUTH	35,000
10-66-550-02	SPORTS PROGRAMS - ADULTS	5,000
10-66-600-00	SUNDRY	3,000
10-66-797-00	EQUIPMENT ACQUISITION	16,000
<b>Total RECREATION:</b>		<b>1,011,800</b>

**PARKS**

10-67-110-00	PERMANENT SALARIES	360,000
10-67-140-00	OVERTIME	10,000
10-67-140-01	OVERTIME-SPECIAL PROJECTS	20,000
10-67-150-00	EMPLOYEE BENEFITS	225,000
10-67-157-00	UNIFORM ALLOWANCE	6,000
10-67-165-00	EMPLOYEE MEDICAL TESTING	650
10-67-190-00	SERVICE AWARDS	300
10-67-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	1,000
10-67-233-00	TRAINING	7,500
10-67-243-00	OFFICE/OPERATING SUPPLIES	300
10-67-245-00	PARKS MAINTENANCE SUPPLIES	50,000
10-67-250-00	EQUIPMENT MAINTENANCE	20,000
10-67-250-01	FUEL EXPENSE	25,000
10-67-270-00	UTILITIES	50,000
10-67-277-00	TELEPHONE EXPENSE	3,800
10-67-440-00	PLAYGROUND EQUIP MAINTENANCE	5,000
10-67-445-00	TREE REPLACEMENTS	5,000
10-67-530-00	INSURANCE AND BONDS	26,500
10-67-600-00	SUNDRY EXPENSE	1,200
10-67-797-00	EQUIPMENT ACQUISITION	10,000
<b>Total PARKS:</b>		<b>827,250</b>

**SSL PROMISE**

10-68-500-00	UTILITY ASSISTANCE PROGRAM	20,000
10-68-505-00	INTERPRETER TRAINING PROGRAM	3,000
10-68-700-01	CO-OP - SALARIES	70,000
10-68-700-02	CO-OP - EMPLOYEE BENEFITS	25,000
10-68-700-03	CO-OP - SUPPLIES	3,300
10-68-700-04	CO-OP - TRAVEL	1,500
10-68-700-07	CO-OP - EQUIPMENT	6,500

Account Number	Account Title	2024-25
		Fut Year Budget
10-68-700-08	CO-OP - CONTRACTUAL	135
10-68-700-09	CO-OP - OUTREACH	5,065
10-68-802-01	21ST CENTURY WW-SALARIES	41,000
10-68-802-02	21ST CENTURY WW-BENEFITS	15,000
10-68-802-03	21ST CENTURY WW-TRAVEL	10,382
10-68-802-07	21ST CENTURY WW-CELL/OTHER	600
10-68-803-01	21ST CENTURY HNM-SALARIES	41,000
10-68-803-02	21ST CENTURY HNM-BENEFITS	15,000
10-68-803-07	21ST CENTURY HNM-OTHER	600
10-68-803-10	21ST CENTURY HNM-PROPERTY SRV	7,321
10-68-804-01	21ST CENTURY LINCOLN-SALARIES	25,941
10-68-804-02	21ST CENTURY LINCOLN-BENEFITS	17,294
10-68-805-01	21ST CENTURY GP-SALARIES	27,351
10-68-805-02	21ST CENTURY GP-BENEFITS	18,234
10-68-806-01	21ST CENTURY OW-SALARIES	41,000
10-68-806-02	21ST CENTURY OW-BENEFIT	15,000
10-68-806-03	21ST CENTURY OW-TRAVEL	10,382
10-68-806-07	21ST CENTURY OW-OTHER/CELL	600
10-68-807-01	21ST CENTURY UIS-SALARIES	41,000
10-68-807-02	21ST CENTURY UIS-BENEFITS	15,000
10-68-807-03	21ST CENTURY UIS-TRAVEL	1,200
10-68-807-07	21ST CENTURY UIS-OTHER	600
10-68-808-01	21ST CNTRY CAREER PATH-SLRIES	29,800
10-68-808-02	21ST CNTRY CAREER PATH-BENEFIT	3,270
10-68-808-04	21ST CNTRY CAREER PATH-SUPPLS	600
10-68-808-07	21ST CNTRY CAREER PATH-OTHER	600
10-68-809-01	21ST CENTURY CPCC-SALARIES	20,550
10-68-809-02	21ST CENTURY CPCC-BENEFITS	13,700
10-68-810-01	21ST CENTURY STEAM-SALARIES	16,154
10-68-810-02	21ST CENTURY STEAM-BENEFITS	10,770
10-68-815-01	USBE ARPA ASP-SALARIES	213,049
10-68-815-02	USBE ARPA ASP-BENEFITS	80,378
10-68-815-04	USBE ARPA ASP-SUPPLIES	1,500
10-68-815-08	USBE ARPA ASP-PROFESSIONAL/TEC	30,000
10-68-816-01	USBE ARPA SUMMER-SALARIES	44,336
10-68-816-02	USBE ARPA SUMMER-BENEFITS	19,317
10-68-816-04	USBE ARPA SUMMER-SUPPLIES	500
10-68-816-08	USBE ARPA SUMMER-PROFESSIONA	10,000
10-68-821-03	UBJJ MOSS ELEMENTARY-SUPPLIES	3,935
10-68-821-08	UBJJ MOSS ELEMENTARY-CONTRAC	26,065
10-68-836-01	21ST CENTURY COTTONWOOD-SALA	59,750
10-68-836-02	21ST CENTURY COTTONWD-BENEFIT	26,095
10-68-836-03	21ST CENTURY COTTONWOOD-TRAV	12,000
10-68-836-08	21ST CENTURY COTTONWD-PROF/TE	750
10-68-837-01	21ST CENTURY KSA-SALARIES	71,447
10-68-837-02	21ST CENTURY KSA-BENEFITS	25,612
10-68-837-03	21ST CENTURY KSA-TRAVEL	1,000
10-68-837-04	21ST CENTURY KSA-SUPPLIES	500
10-68-837-07	21ST CENTURY KSA-OTHER	1,540
10-68-837-08	21ST CENTURY KSA-PROF/TECH	750
10-68-838-01	21ST CENTURY MOSS-SALARIES	65,750
10-68-838-02	21ST CENTURY MOSS-BENEFITS	26,575
10-68-838-03	21ST CENTURY MOSS-TRAVEL	8,000
10-68-838-08	21ST CENTURY MOSS-PROF/TECH	500
10-68-839-01	21ST CENTURY HSS-SALARIES	71,447
10-68-839-02	21ST CENTURY HSS-BENEFITS	25,612

Account Number	Account Title	2024-25
		Fut Year Budget
10-68-839-03	21ST CENTURY HSS-TRAVEL	1,000
10-68-839-04	21ST CENTURY HSS-SUPPLIES	900
10-68-839-08	21ST CENTURY HSS-PROF/TECH	750
10-68-845-01	DWS TAP TEEN CPCC-SALARIES	49,035
10-68-845-02	DWS TAP TEEN CPCC-BENEFITS	14,854
10-68-845-03	DWS TAP TEEN CPCC-SUPPLIES	1,200
10-68-845-05	DWS TAP TEEN CPCC-PROF DEV/TRN	750
10-68-845-07	DWS TAP TEEN CPCC-EQUIPMENT	600
10-68-845-08	DWS TAP TEEN CPCC-PROF FEES	1,000
10-68-846-01	DWS TAP TEEN CTTNWD-SALARIES	64,395
10-68-846-02	DWS TAP TEEN CTTNWD-BENEFITS	16,697
10-68-846-03	DWS TAP TEEN CTTNWD-SUPPLIES	1,200
10-68-846-05	DWS TAP TEEN CTTNWD-TRAINING	750
10-68-846-07	DWS TAP TEEN CTTNWD-EQUIPMENT	600
10-68-846-08	DWS TAP TEEN CTTNWD-PROF FEE	1,000
10-68-848-01	DWS SAQ ELEM KSA-SALARIES	48,439
10-68-848-02	DWS SAQ ELEM KSA-BENEFITS	9,462
10-68-848-03	DWS SAQ ELEM KSA-SUPPLIES	1,200
10-68-848-04	DWS SAQ ELEM KSA-PROF DEV	1,200
10-68-848-06	DWS SAQ ELEM KSA-CELL/COMM	640
10-68-848-08	DWS SAQ ELEM KSA-PROF FEE/CNT	3,200
10-68-849-01	DWS SAQ ELEM MOSS-SALARIES	48,440
10-68-849-02	DWS SAQ ELEM MOSS-BENEFITS	9,462
10-68-849-03	DWS SAQ ELEM MOSS-SUPPLIES	1,700
10-68-849-04	DWS SAQ ELEM MOSS-PROF DEV	1,700
10-68-849-06	DWS SAQ ELEM MOSS-CELL/COMM	640
10-68-849-08	DWS SAQ ELEM MOSS-PROF/CONTR	3,200
10-68-853-01	DWS SAQ ELEM CPCC-SALARIES	40,016
10-68-853-02	DWS SAQ ELEM CPCC-BENEFITS	8,619
10-68-853-03	DWS SAQ ELEM CPCC-SUPPLIES	1,200
10-68-853-06	DWS SAQ ELEM CPCC-CELL/EQUIP	640
10-68-853-08	DWS SAQ ELEM CPCC-CONTRACTS	3,200
10-68-853-10	DWS SAQ ELEM CPCC-PROF DEV	1,200
10-68-854-01	DWS SAQ ELEM WW-SALARIES	48,440
10-68-854-02	DWS SAQ ELEM WW-BENEFITS	9,462
10-68-854-03	DWS SAQ ELEM WW-SUPPLIES	1,700
10-68-854-04	DWS SAQ ELEM WW-PROF DEV	1,700
10-68-854-06	DWS SAQ ELEM WW-CELL/COMM	640
10-68-854-08	DWS SAQ ELEM WW-CONTRACTS	3,200
10-68-855-01	DWS SAQ ELEMNTRY HSS-SALARIES	40,016
10-68-855-02	DWS SAQ ELEMNTRY HSS-BENEFITS	8,619
10-68-855-03	DWS SAQ ELEMNTRY HSS-SUPPLIES	1,200
10-68-855-06	DWS SAQ ELEMNTRY HSS-CELL/COM	1,693
10-68-855-10	DWS SAQ ELEMNTRY HSS-CONTRACT	3,200
10-68-855-11	DWS SAQ ELEMNTRY HSS-PROF DEV	1,200
10-68-859-01	DWS SAQ ELEM STEAM-SALARIES	40,016
10-68-859-02	DWS SAQ ELEM STEAM-BENEFITS	8,619
10-68-859-03	DWS SAQ ELEM STEAM-SUPPLIES	1,200
10-68-859-04	DWS SAQ ELEM STEAM-PROF DEV	1,200
10-68-859-06	DWS SAQ ELEM STEAM-CELL/COM	640
10-68-859-10	DWS SAQ ELEM STEAM-CONTRACT	3,200
10-68-865-01	DWS SAQ ELEM HNM-SALARIES	40,016
10-68-865-02	DWS SAQ ELEM HNM-BENEFITS	8,619
10-68-865-03	DWS SAQ ELEM HNM-SUPPLIES	1,200
10-68-865-04	DWS SAQ ELEM HNM-PROF DEV	1,200
10-68-865-06	DWS SAQ ELEM HNM-CELL/COMM	640

Account Number	Account Title	2024-25 Fut Year Budget
10-68-865-08	DWS SAQ ELEM HNM-PROF/CONTRC	3,200
10-68-867-01	DWS TAP TEEN UICS-SALARIES	56,715
10-68-867-02	DWS TAP TEEN UICS-BENEFITS	15,776
10-68-867-03	DWS TAP TEEN UICS-SUPPLIES	1,200
10-68-867-04	DWS TAP TEEN UICS-PROF DEV	750
10-68-867-07	DWS TAP TEEN UICS-EQUIPMENT	600
10-68-867-08	DWS TAP TEEN UICS-PROF/CONTRCT	2,100
10-68-868-01	DWS SAQ ELEM LINCOLN-SALARIES	48,440
10-68-868-02	DWS SAQ ELEM LINCOLN-BENEFITS	9,462
10-68-868-03	DWS SAQ ELEM LINCOLN-SUPPLIES	1,700
10-68-868-04	DWS SAQ ELEM LINCOLN-PROF DEV	1,700
10-68-868-07	DWS SAQ ELEM LINCOLN-CELL/COM	640
10-68-868-08	DWS SAQ ELEM LINCOLN-PROF FEE	3,200
10-68-869-01	DWS TAP TEEN GPJH-SALARIES	79,755
10-68-869-02	DWS TAP TEEN GPJH-BENEFITS	18,541
10-68-869-03	DWS TAP TEEN GPJH-SUPPLIES	1,200
10-68-869-04	DWS TAP TEEN GPJH-PROF DEV	750
10-68-869-07	DWS TAP TEEN GPJH-EQUIPMENT	600
10-68-869-08	DWS TAP TEEN GPJH-CNTRCT/PROF	1,000
10-68-870-01	DWS SAQ ELEM OLENE W-SALARIES	48,440
10-68-870-02	DWS SAQ ELEM OLENE W-BENEFITS	9,462
10-68-870-03	DWS SAQ ELEM OLENE W-SUPPLIES	1,700
10-68-870-04	DWS SAQ ELEM OLENE W-PROF DEV	1,700
10-68-870-07	DWS SAQ ELEM OLENE W-CELL/COM	640
10-68-870-08	DWS SAQ ELEM OLENE W-CTRCT/PR	3,200
10-68-876-01	UNITED WAY-PERSONNEL	121,292
10-68-876-02	UNITED WAY-BENEFITS	60,645
10-68-876-03	UNITED WAY-TRAVEL/TRANSPORT	3,500
10-68-876-04	UNITED WAY-OUTREACH MATERIALS	10,000
10-68-876-06	UNITED WAY-OTHER	12,839
10-68-884-00	PRIVATE GRANTS	677,055
10-68-886-01	BB TECH OPERATIONS-SALARIES	41,400
10-68-886-02	BB TECH OPERATIONS-BENEFITS	18,000
10-68-886-06	BB TEEN TECH OPERATIONS-CELL	600
10-68-888-01	BB TECH CENTER C2C-SALARIES	41,000
10-68-888-02	BB TECH CENTER C2C-BENEFITS	11,500
10-68-888-03	BB TECH CENTER C2C-SUPPLIES	2,400
10-68-888-04	BB TECH CENTER C2C-TRAVEL	3,500
10-68-888-06	BB TECH CENTER C2C-EQUIPMENT	600
10-68-888-07	BB TECH CENTER C2C-OTHER	1,000
10-68-892-01	SL CO HEALTH SUD-SALARIES	93,456
10-68-892-03	SL CO HEALTH SUD-SUPPLIES	4,876
10-68-892-05	SL CO HEALTH SUD-PROF DEV	1,000
Total SSL PROMISE:		3,384,500

**NEIGHBORHOODS DEPARTMENT**

10-69-110-00	PERMANENT SALARIES	760,000
10-69-120-00	PART-TIME SALARIES	50,000
10-69-140-00	OVERTIME	25,000
10-69-150-00	EMPLOYEE BENEFITS	350,000
10-69-157-00	UNIFORM ALLOWANCE	800
10-69-165-00	EMPLOYEE MEDICAL TESTING	700
10-69-190-00	SERVICE AWARDS	350
10-69-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	3,000
10-69-233-00	TRAINING	7,000

Account Number	Account Title	2024-25 Fut Year Budget
10-69-235-00	TUITION REIMBURSEMENT	2,500
10-69-240-00	OFFICE SUPPLIES	3,000
10-69-250-00	EQUIPMENT MAINTENANCE	4,500
10-69-250-01	FUEL	1,200
10-69-277-00	TELEPHONE EXPENSE	8,760
10-69-430-00	NEIGHBORHOOD OUTREACH	12,000
10-69-430-01	COMMUNITY CONNECTION	2,500
10-69-430-09	GENERAL ADVERTISE & OPERATING	6,000
10-69-430-10	COMMUNITY GARDEN	10,000
10-69-430-11	CITY NEWSLETTER/OUTREACH	45,000
10-69-430-15	YOUTH CITY COUNCIL	4,000
10-69-530-00	INSURANCE AND BONDS	34,000
10-69-600-00	SUNDRY EXPENSE	1,800
10-69-797-00	EQUIPMENT ACQUISITION	3,000
Total NEIGHBORHOODS DEPARTMENT:		1,335,110

**ARTS COUNCIL**

10-70-110-00	PERMANENT SALARIES	130,000
10-70-150-00	EMPLOYEE BENEFITS	65,000
10-70-165-00	EMPLOYEE MEDICAL TESTING	150
10-70-190-00	SERVICE AWARDS	350
10-70-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	1,000
10-70-233-00	TRAINING	3,000
10-70-240-00	OFFICE SUPPLIES	1,000
10-70-277-00	TELEPHONE EXPENSE	1,500
10-70-310-00	PROFESSIONAL SERVICES	50,000
10-70-430-00	COMMUNITY OUTREACH	6,000
10-70-430-01	COMMUNITY EVENTS	5,000
10-70-430-09	MAKERS MARKET	3,000
10-70-430-10	MURAL FEST	10,000
10-70-430-11	CRAFTOBER FEST	10,000
10-70-430-15	CELEBRATE SSL	4,000
10-70-430-17	COMMUNITY ART CLASSES	60,000
10-70-430-25	JORDAN RIVER ART CONNECT	3,000
10-70-430-28	PUBLIC ART INSTALLATIONS	120,000
10-70-530-00	INSURANCE AND BONDS	5,000
10-70-600-00	SUNDRY EXPENSE	400
10-70-797-00	EQUIPMENT ACQUISITION	2,000
Total ARTS COUNCIL:		480,400

**ANIMAL SERVICES**

10-71-110-00	PERMANENT SALARIES	280,000
10-71-140-00	OVERTIME	25,000
10-71-150-00	EMPLOYEE BENEFITS	125,000
10-71-157-00	UNIFORM ALLOWANCE	6,000
10-71-165-00	EMPLOYEE MEDICAL TESTING	2,000
10-71-190-00	SERVICE AWARDS	150
10-71-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	2,500
10-71-233-00	TRAINING	5,500
10-71-240-00	OFFICE SUPPLIES	1,000
10-71-250-00	EQUIPMENT MAINTENANCE	5,000
10-71-250-01	FUEL	27,000
10-71-265-02	SHELTER OPERATING SUPPLIES	20,000
10-71-265-03	PET SUPPLIES/FOOD	20,000

Account Number	Account Title	2024-25 Fut Year Budget
10-71-265-04	COMMUNITY OUTREACH/EVENTS	2,500
10-71-265-05	BUILDING MAINTENANCE	15,000
10-71-265-06	UTILITIES	9,000
10-71-265-07	VETERINARIAN FEES	80,000
10-71-265-08	CREDIT PMT/COLLECTION FEES	1,000
10-71-277-00	TELEPHONE EXPENSE	3,000
10-71-530-00	INSURANCE AND BONDS	19,000
10-71-600-00	SUNDRY EXPENSE	1,000
10-71-797-00	EQUIPMENT ACQUISITION	5,000
	Total ANIMAL SERVICES:	654,650
<b>TRANSFERS</b>		
10-95-921-00	TRANSFER TO RDA-DEBT SERVICE	1,110,800
	Total TRANSFERS:	1,110,800
	GENERAL FUND Revenue Total:	31,077,565
	GENERAL FUND Expenditure Total:	31,077,565
	Net Total GENERAL FUND:	.00