

FY24 Grants and Contracts Report

Updated 5/28/2024

Budget Period	Award Amount	YTD Expended Amount	Balance	% of Total Contract Spent YTD
Waitlist Liaison				
2/1/22-9/30/24	\$90,000.00	\$90,000.00	\$0.00	100.00%
Healthy Relationships				
4/1/22-4/30/24	\$40,000.00	\$25,532.18	\$14,467.82	63.83%
NINJA				
7/1/22-9/30/26	\$15,000.00	\$3,000.00	\$12,000.00	20.00%