



South Salt Lake City Council REGULAR MEETING AGENDA

Public notice is hereby given that the South Salt Lake City Council will hold a Regular Meeting on **Wednesday, May 8, 2024**, in the City Council Chambers, 220 East Morris Avenue, Suite 200, commencing at **7:00 p.m.**, or as soon thereafter as possible.

To watch the meeting live click the link below to join:

<https://zoom.us/j/93438486912>

Watch recorded City Council meetings at: [youtube.com/@SouthSaltLakeCity](https://www.youtube.com/@SouthSaltLakeCity)

CITY COUNCIL

MEMBERS:

LEANNE HUFF
COREY THOMAS
SHARLA BYNUM
NICK MITCHELL
PAUL SANCHEZ
NATALIE PINKNEY
CLARISSA WILLIAMS

ARIEL ANDRUS
CITY RECORDER
220 E MORRIS AVE
SUITE 200
SOUTH SALT LAKE
UTAH
84115
P 801.483.6019
F 801.464.6770
SSLC.GOV

Conducting
Council Chair
Sergeant at Arms

Natalie Pinkney, At-Large
Sharla Bynum
South Salt Lake PD

Opening Ceremonies

1. Welcome/Introductions
2. Pledge of Allegiance

Natalie Pinkney
Sharla Bynum

Approval of Minutes

- April 10th, Work Meeting
- April 10th, Regular Meeting
- April 24th, Work Meeting
- April 24th, Regular Meeting

No Action Comments

1. Scheduling
2. Public Comments/Questions
 - a. Response to Comments/Questions
(at the discretion of the conducting Council Member)
3. Mayor Comments
4. City Attorney Comments
5. City Council Comments
6. Information
 - a. Arbor Day – Tree Week Proclamation

City Recorder

Mayor Wood

Action Items

Appointments by the Mayor

1. Elias McQuaid – Civilian Review Board Alternate Member

Mayor Wood

Unfinished Business

1. A Resolution of the South Salt Lake City Council Authorizing the Issuance and Sale of Not More Than \$50,000,000 Aggregate Principal Amount of Sales Tax Revenue Bonds, Series 2024; and Related Matters.

Jonathan Weidenhamer

See page two for continuation of Agenda

2. An Ordinance of the South Salt Lake City Council Amending Section 17.05.110 and Chapter 17.10 of the South Salt Lake Municipal Code to Add Conditions of Expiration for Conditional Use Permits and Update the Final Plat Review and Approval Process. Eliza Ungricht

New Business

1. Fiscal Year 2024-2025 Tentative City Budget Presentation Crystal Makin

Motion for Closed Meeting

Adjourn

Posted May 3, 2024

Those needing auxiliary communicative aids or other services for this meeting should contact Ariel Andrus at 801-483-6019, giving at least 24 hours' notice.

In accordance with State Statute and Council Policy, one or more Council Members may be connected electronically.

Public Comments/Question Policy

Time is made available for anyone in the audience to address the Council and/or Mayor concerning matters pertaining to City business. When a member of the audience addresses the Council and/or Mayor, they will come to the podium and state their name and City they reside in. The Public will be asked to limit their remarks/questions to three (3) minutes each. The conducting Council Member shall have discretion as to who will respond to a comment/question. In all cases the criteria for response will be that comments/questions must be pertinent to City business, that there are no argumentative questions and no personal attacks. Some comments/questions may have to wait for a response until the next regular council meeting. The conducting Council Member will inform a citizen when they have used the allotted time. Grievances by City employees must be processed in accordance with adopted personnel rules.

Have a question or concern? Call the connect line 801-464-6757 or email connect@sslc.gov

**CITY OF SOUTH SALT LAKE
CITY COUNCIL MEETING**

COUNCIL MEETING Wednesday May 8, 2024
7:00 p.m.

CITY OFFICES 220 East Morris Avenue
South Salt Lake, Utah 84115

PRESIDING: Council Chair Sharla Bynum

CONDUCTING: Natalie Pinkney

PLEDGE OF ALLEGIANCE: Sharla Bynum

SERGEANT AT ARMS: Carson Aprato

COUNCIL MEMBERS PRESENT:
LeAnne Huff (Zoom), Corey Thomas, Sharla Bynum, Nick Mitchell,
Paul Sanchez (Zoom), Clarissa Williams, and Natalie Pinkney

COUNCIL MEMBERS EXCUSED:
None

STAFF PRESENT:
Mayor Wood
Josh Collins, City Attorney (Zoom)
Danielle Croyle, Police Chief
Terry Addison, Fire Chief
Jared Christensen, Deputy Fire Chief
Jonathan Weidenhamer, Community & Economic Development Director
Crystal Makin, Finance Director
Sharen Hauri, Neighborhoods Director
Mary Winters, Police Sergeant
Ariel Andrus, City Recorder
Sara Ramirez, Deputy City Recorder
Anthony Biamont, Parks Project Manager

OTHERS PRESENT:
See list

APPROVAL OF MINUTES
April 10th, Work Meeting
April 10th, Regular Meeting
April 24th, Work Meeting
April 24th, Regular Meeting

Council Member Williams made a motion to approve the minutes listed above.

MOTION: Clarissa Williams

SECOND: Sharla Bynum

Voice Vote:

Bynum:	Yes
Huff:	Yes
Mitchell:	Yes
Pinkney:	Yes
Thomas:	Yes
Williams:	Yes
Sanchez:	None

NO ACTION COMMENTS

1. **SCHEDULING.** The City Recorder informed those at the meeting of upcoming events, meetings, activities, etc. **Next Mtg—May 22nd @ 7pm.**

2. **CITIZEN COMMENTS/QUESTIONS.**

None

3. **MAYOR COMMENTS.**

Mayor Wood highlighted some previous and upcoming City events.

Mural Fest had another successful year with a big turnout and thanked everyone who helped put the event together.

‘Spring Clean Up’ will be starting this week, with post cards going out to residents in the mail with their respective curbside pickup dates. More info can be found on sslc.gov

‘Flood Preparedness Training’ was hosted at the South Salt Lake Community Center on April 4th. Additionally, City staff are currently on alert and monitoring the City’s crucial points with warmer weather over the next two weeks.

May 18th – ‘Stop the Bleed’ training will be hosted by the University of Utah at the South Salt Lake Community Center from 10-11 am. Residents can learn how to use a tourniquet, stop mass bleeding, and apply life-saving practices. There is no cost, but registration is required. More information may be found at: sslc.gov

4. **CITY ATTORNEY COMMENTS.**

None

5. **CITY COUNCIL COMMENTS.**

Council Member Huff spoke about Mural Fest, the positive news coverage it received, and expressed her appreciation for the event and all the people who worked to make it possible.

Council Member Sanchez said that he received an email from resident, Lana Nagle,

that expressed concern over the handling of construction projects in the city and that it has affected their commute and access to businesses.

Council Member Williams spoke about Mural Fest, the positive reviews she was given by her own friends who attended the event and expressed her appreciation for the event and all the people who worked to make it possible.

Council Member Mitchell spoke about Mural Fest, its success in bringing the community together, and thanked all the people who worked to make it happen.

Council Member Thomas spoke about Mural Fest, seeing so many people walking or on their bikes, and thanked everyone who participated.

Council Member Bynum spoke about Mural Fest, said that it was the biggest and best one yet, and thanked all staff and volunteers. She also highlighted ‘Teacher’s Appreciation Week’ and encouraged everyone to express gratitude to the educators in their life as they reach the end of another school year.

Council Member Pinkney spoke about Mural Fest, its great news coverage, thanked the volunteers, and congratulated the Arts Council for its success.

6. INFORMATION.

a. Arbor Day – Tree Week Proclamation

Parks Project Manager, Anthony Biamont, talked about this year’s ‘Tree of the Year’ nominees and presented this year’s winner, a Giant Sequoia that can be found at the Historic Scott School and was nominated by Jody Engar and Glen Morris.

Additionally, May 6-11th is Tree Week in South Salt Lake and there will be a tree planting event on May 11th at Fitts Park.

The City occasionally has free trees for residents to plant on their properties. Residents can visit the Urban Forestry page at sslc.gov to join a waiting list for when trees are available.

Mayor Wood then read the proclamation in its entirety, a copy of which is attached and incorporated by this reference.

Action Items

Appointments by the Mayor

1. Elias McQuaid – Civilian Review Board Alternate Member

The Mayor presented the following individual to the Council for their advice and consent as a new appointment.

A copy of the resume, which was provided to the Council at the April 24th Work Meeting,

is attached and incorporated by this reference.

Council Member Bynum made a motion to approve Elias McQuaid as the Civilian Review Board Alternate Member.

MOTION: Sharla Bynum

SECOND: Corey Thomas

Roll Call Vote:

Bynum:	Yes
Huff:	Yes
Mitchell:	Yes
Pinkney:	Yes
Thomas:	Yes
Williams:	Yes
Sanchez:	No

Unfinished Business

- 1. A Resolution of the South Salt Lake City Council Authorizing the Issuance and Sale of Not More Than \$50,000,000 Aggregate Principal Amount of Sales Tax Revenue Bonds, Series 2024; and Related Matters.**

Community and Economic Development Director, Jonathan Weidenhamer, EFG Consultant, Cody Deeter, along with Finance Director, Crystal Makin, were present to give an overview of the item that was discussed at the previous meeting and to answer any last questions from the Council.

Mr. Deeter said that this Resolution authorizes the Mayor or the Finance Director to authorize the final issuance of the bonds once the terms are finalized.

A copy of the Resolution is attached and incorporated by this reference.

Council Member Williams made a motion to approve the Resolution.

MOTION: Clarissa Williams

SECOND: Corey Thomas

Roll Call Vote:

Bynum:	Yes
Huff:	Yes
Mitchell:	Yes
Pinkney:	Yes
Thomas:	Yes
Williams:	Yes
Sanchez:	No

- 2. **An Ordinance of the South Salt Lake City Council Amending Section 17.05.110 and Chapter 17.10 of the South Salt Lake Municipal Code to Add Conditions of Expiration for Conditional Use Permits and Update the Final Plat Review and Approval Process.** Community and Economic Development Director, Jonathan Weidenhamer, spoke on the Ordinance change that was discussed in length at the last meeting.

An email was sent to the Council Members after the last meeting that provided additional information to clear up questions they had asked. No additional comments or questions came from the Council afterwards.

A copy of the Ordinance and staff report is attached and incorporated by this reference.

Council Member Williams made a motion to approve the Ordinance.

MOTION: Clarissa Williams
 SECOND: Nick Mitchell

Roll Call Vote:

Bynum: Yes
 Huff: Yes
 Mitchell: Yes
 Pinkney: Yes
 Thomas: Yes
 Williams: Yes
 Sanchez: Yes

New Business

- 1. **Fiscal Year 2024-2025 Tentative City Budget Presentation.** Finance Director, Crystal Makin, reviewed the proposed tentative City budget with the Council.

Mayor Wood then read her ‘Mayor’s Budget Message’ which read, “I am pleased to report that our FY25 budget proposal includes many proactive steps for long-range planning to sustain the City’s future and ensure that generations to come can live, play, and move in South Salt Lake.”

The City began preparing for the budget in January, which started with the Mayor meeting with the department heads to determine priorities for the coming year. The department heads then presented their proposed budgets to the Mayor and the Finance department then compiled the information and began to construct a budget.

The Council Members and residents then completed surveys to identify their priorities and needs, which was followed by the Council Members discussing the results of the surveys in scheduled public meetings. Priorities were then incorporated while the budget continued to be fine-tuned throughout the month of April.

Upcoming dates in the budget season include:

May 8th – The Mayor presents the tentative budget to the Council.

May 22nd – A Public Hearing is held to receive public comment regarding the tentative budget.

May-June – Budget discussions are continued with the Council to fine tune the budget.

June 5th – Proposed date for a Public Hearing regarding the adoption of the tentative budget.

June 12th – City Council to vote and pass the budget as the interim or final budget.

(All dates may be subject to change and will adhere to the proper noticing requirements as required by Utah State Code.)

The FlashVote survey results from the Council identified five priorities: infrastructure, housing, public safety, education, and community building.

The FlashVote survey results from residents identified seven priorities: improved sidewalks and street lighting, maintaining and improving City streets, water and sewer infrastructure, public safety, housing affordability, community events and programming, and supporting residents in education.

Regarding the priorities that both the Council and residents identified through the surveys, the following information is how they are being addressed in the tentative budget:

Infrastructure – Sidewalks, Street lighting, Streets:

\$3.7 million – Class C Funds for 700 West reconstruction.

\$4.3 million – Highway Tax Funds for various road reconstruction projects

\$1.5 million – Street lighting projects that will be done in conjunction with Rocky Mountain Power

\$2 million – Grant funds for State Street Streetscape

\$400,000 – 3300 South sidewalk replacement

\$310,000 – sidewalks, curb, gutter, traffic calming, tree trimming, bridge repairs

Infrastructure – Public Works:

\$10 million – New well at Price Avenue (\$8.5 million in bond funds from DWQ)

\$950,000 – Well and distribution main repairs and upgrades

\$500,000 – Sewer collection system repairs and upgrades

Public Safety – Police:

\$143,000 – Grant funds to support officer and staff mental health

\$80,000 – Funding for weekend duty lieutenant

\$380,000 – Funding to replace aging safety equipment

\$1.3 million – Officer vehicle rotation

Public Safety – Homeless Mitigation:

\$4 million – Estimated appropriation funding
\$145,000 – Grant funds for Community Court

Public Safety – Emergency Management:

\$4,000 – Community outreach
\$13,000 – Emergency equipment

Public Safety – Fire:

\$500,000 – Fire Station 43 design and remodel
\$350,000 – Replacement of gurney's, hoses, protective equipment, secured medication cabinets
\$340,000 – Debt service for ladder truck and new ambulances

Housing:

\$50,000 – Grant funding for a Housing Plan
* New Housing Development Director position paid for through grant funds from United Way.
* New HTRZ Project Area and development plan in the Market Station Project Area that will be administered through the RDA's budget.
* New Utility Assistance program in partnership with Promise South Salt Lake

Supporting Residents in Education:

\$3.3 million – Grant funding for Promise South Salt Lake
\$45,000 – County funding for a school resource officer at Granite Park Jr High
\$85,000 – Grant funding for the Co-Op
\$3,000 – Grant funding for an interpreter training program for the Justice Court
\$2,000 – Promise scholarship funding

Community Building and Community Events:

\$87,000 – Community events like Celebrate South Salt Lake, Juneteenth, Breakfast with Santa, etc.
\$50,000 – Grant funding for Urban Forestry activities
\$490,000 – Improvements/repairs to three community centers

The 'Budgeted Revenues Report', found on page 20 of the presentation, shows the revenues from the prior two fiscal years, as well as the current fiscal year.

The current year's sales tax has dropped slightly because of the economy over the last couple of years and it is expected to see that pattern continue over the next year.

There will be a slight increase seen in the other tax categories (property tax, public safety service property tax, other) as a part of the overall equation.

Page 22 of the presentation shows information regarding the proposed property tax rate increase. The property tax rate was last adjusted in 2022. Since then, the rate has

decreased while expenditures have increased each year. The proposed increase would be 1.597% for the General Tax Rate and 1.070% for the Public Safety Tax Rate. This adjustment is expected to generate additional revenues of approximately \$1.36 million. This additional revenue would be used to continue to fund public safety costs like personnel, training, and safety equipment.

Residents are only taxed on 55% of their home's market value. For the average market value home in South Salt Lake (\$439,000), the increase would be roughly \$69 per year. Of the \$69, \$27 would directly support public safety and \$41 would support ongoing City needs.

There is also a proposed water rate increase, found on page 25 of the presentation. The last water rate increase was also in 2022, with the cost of providing water to the City increasing by around 6% per year. The current rate isn't enough to cover the operating and capital costs, which forces the City to dip into its fund balance.

The way that the increase would work is:

- Basic Rate - \$1 increase
- Tier 1 Rate - \$1 increase
- Tier 2 Rate - \$1 increase

This adjustment is estimated to yield approximately \$70,000 in additional revenue which would fund operations. If approved, the new rate would take effect on July 1, 2024.

Another proposed rate increase would be for Solid Waste services. The last increase in 2023 established a fee schedule that was designed to stabilize the fund over time through incremental adjustments. The cost for providing solid waste services has increased by around \$34,000 this year and the City finds that the current rate isn't enough to cover operating costs while also creating a healthy fund balance to provide future stability

The proposed increase \$2 for the initial monthly charge and an increase of \$2 for an additional can. This adjustment would yield approximately \$102,000 in additional revenue to continue to fund operations and provide for future reserves. If approved, the new rate would take effect on July 1, 2024.

Per the amount of information that was given, the Council Members were informed that they have a chance to review the material and submit their questions within the next week so that staff can work on preparing answers with the necessary amount of time needed for the next meeting.

A Public Hearing to receive public comment on this matter will be held at the next meeting on May 22, 2024. No action was taken at this meeting.

A copy of the Resolution for the tentative 2024-2025 budget, as well as the PowerPoint presentation, is attached and incorporated by this reference.

Council Member Williams made a motion to Adjourn.

MOTION: Clarissa Williams

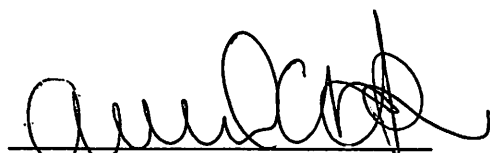
SECOND: Nick Mitchell

Voice Vote:

Bynum:	Yes
Huff:	Yes
Mitchell:	Yes
Pinkney:	Yes
Thomas:	Yes
Williams:	Yes
Sanchez:	None

The meeting adjourned at 8:04 p.m.


Sharla Bynum, Council Chair


Ariel Andrus, City Recorder

PROCLAMATION



STATE OF UTAH
COUNTY OF SALT LAKE
CITY OF SOUTH SALT LAKE

Cherie Wood

Cherie Wood, Mayor

Ariel Andrus

Attest

WHEREAS, In 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees; and

WHEREAS, this holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska; and

WHEREAS, Arbor Day is now observed throughout the nation and the world; and

WHEREAS, trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce life-giving oxygen, and provide habitat for wildlife; and

WHEREAS, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires, and countless other wood products; and

WHEREAS, trees in our city increase property values, enhance the economic vitality of business areas, and beautify our community; and

WHEREAS, trees, wherever they are planted, are a source of joy and spiritual renewal and provide various mental, emotional, and physical health benefits; and

WHEREAS, in 2024, the City, along with volunteers from local organizations will plant over 100 trees and shrubs at parks in our City.

NOW, THEREFORE, I, Cherie Wood, Mayor of the City of South Salt Lake, do hereby proclaim the 8th day of May 2024, as Arbor Day in the City of South Salt Lake, and I urge all citizens to celebrate Arbor Day and to help protect our trees and woodlands; and

FURTHER, I do hereby proclaim the 6th through 11th of May 2024, as Tree Week in the City of South Salt Lake, and encourage citizens to learn about opportunities to help expand our urban forest and to join tree planting events this week and throughout the year; and

FURTHER, I urge all citizens to plant trees to gladden the heart and promote the well-being of this and future generations.

Dated this 8th day of May 2024.



Employment Application | Submitted: 05-Jan-2024

AAA

Elias McQuaid

Civilian Review Board Member

- [Redacted]
- [Redacted]
- [Redacted]

Job Location - South Salt Lake, UT
Department - Civilian Review Board
Source - City of South Salt Lake Website

South Salt Lake, UT 84115
USA

Employment History

Beginning with the present or most recent experience, account for all employment up to the last ten (10) years.

Note: If you are unable to provide a phone number, you will need to enter 000-000-0000. If you are unable to provide an email address, you will need to enter noreply@noemail.com

Park City School district - Current Employer

Job Title: School psychologist

Supervisor Name: Jaclyn Knapp

Dates Employed From: Jan/2019

Address: [Redacted]

Dates Employed To: Currently Employed

Phone: [Redacted]

Employment Length: 5 years, 3 months **Position Type:** Full-Time

May We Contact? Yes

Duties: Assessment and evaluation of students with disabilities or suspected disabilities. Writing psychoeducational reports and presenting findings to teams including school staff and parents. Consultation with teachers and school staff on appropriate strategies for working with disabled students. Ensuring special education laws and best practices are followed.

Reason For Leaving: Currently Employed

Employment Additional Questions

The applicant did not answer any Additional Questions

Education

List below your educational background, including high school, all colleges, trade and military service schools.

Syracuse University | College or University

Degree: BA
Major: Psychology
Location: Syracuse, NY, UNITED STATES

Graduated? Yes
Years Attended: 2007-2011

Worcester State University | Graduate School

Degree: Masters and Education Specialist
Major: School Psychology
Location: Worcester, MA, UNITED STATES

Graduated? Yes
Years Attended: 2012-2015

Education Additional Questions

The applicant did not answer any Additional Questions

Resume

You can provide us with your resume here. You may either upload a file containing a formatted version, or cut & paste a text version in the space provided.

There are no files uploaded for this applicant.

Text Only Resume

Elias McQuaid

[Redacted] | [Redacted] 84115 | [Redacted]

EDUCATION Education Specialist in School Psychology
WORCESTER STATE UNIVERSITY
May 2016

Master of Education in School Psychology
WORCESTER STATE UNIVERSITY
Dec 2015
Major: School Psychology

Bachelor of Arts in Psychology
SYRACUSE UNIVERSITY
May 2011
Major: Psychology, Minor: Music History and Cultures
Graduated Cum Laude

LICENSURE Nationally Certified School Psychologist (NCSP)
Professional Educator License for the State of Utah - Level 1 -
School Psychologist (K-12)
School Psychologist - The Commonwealth of Massachusetts Department of Elementary and
Secondary Education

SCHOOL PSYCHOLOGY EXPERIENCE
Park City School District Jan 2019 - Current

Park City, Utah

Full time school psychologist for the entire school district.

Maynard Public Schools

Maynard, MA

Sept - Dec 2018

Part time contract school psychologist helping with testing, report writing, iep meetings, and consultation.

Ashland Public Schools

Ashland, MA

Sept - Dec 2018

Part time contract school psychologist at a large K-2 elementary school covering a maternity leave. Responsibilities included psych testing including academic, direct service for social emotional goals, consultation, and crisis management.

Tooele School District

Tooele County, UT

2017-18 school year

Full time contract school psychologist serving pre-k up to 22 across a large district.

Davis School District

Davis County, UT

2016-17 school year

Full time contract school psychologist at two large elementary schools (PreK-6 and K-6)

INTERNSHIP

Sarah Gibbons Middle School

Westborough, MA

2015-16 school year

Full time intern (1200+ hours) working with trilingual school psychologist Dr. Chris Lopes, experienced full spectrum of school psychologist roles and responsibilities including: counseling; cognitive, achievement, and social/emotional assessment; report writing; and crisis management

Member of Crisis Team: collaborated with team members to manage and mitigate social, academic, and disciplinary issues throughout the year involving both faculty and students

Diverse 7th and 8th grade population with a variety of special education needs and services

Strong emphasis on counseling: managed six individual cases and two co-lead counseling groups with focuses on social skills, executive functioning deficits, and autism spectrum disorders

Weekly consultations with special education teachers to collaborate and advise on high needs cases

Regularly de-escalated and redirected students frequently in crisis and needing special assistance and support

RELATED EXPERIENCE

COACHING

Worcester Polytechnic Institute

2014-2016

Worcester, MA

Faculty position as Men's Ultimate Frisbee Coach and gym class

Permanent Substitute Teacher

Elmcrest Early Education Center

Summer 2010 and Spring 2013

Syracuse, NY

Permanent Preschool Substitute Teacher: helped organize and manage a 10- 14 child

preschool special needs classroom with 2-4 other teachers
Worked directly with special education teachers to execute daily activity plans and special events

TRAINING

NASP 2018 Annual Convention in Chicago, IL Feb 13-16, 2018
PREPaRE School Crisis Prevention & Intervention Training Workshop 1/17/2015
WISC-5: New Developments Presented by Dr. Michael Grau, 11/17/2014

PROFESSIONAL MEMBERSHIPS

National Association of School Psychologists (NASP)

Admin Uploaded Files

There are no admin uploaded files for this applicant.

References

Please fill out the information below regarding references.

Note: If you are unable to provide a phone number, you will need to enter 000-000-0000. If you are unable to provide an email address, you will need to enter noreply@noemail.com

Robyn Byroad

Company:
Occupation: Nurse
Years Known: 7

Phone: 2 [REDACTED]
Email:

Marcia Marino

Company:
Occupation: Accountant
Years Known: 34

Phone: [REDACTED]
Email:

Kevin Montgomery

Company:
Occupation: Engineer
Years Known: 3

Phone: [REDACTED]
Email:

Job Questions

CRB | Score Total - 0

Interests and Experience

Please share with us your reasons for wanting to be on the SSL Citizen Review Board:

Question	Answer	Score	Disqualifier?
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<p>Please share with us your reasons for wanting to be on the SSL Citizen Review Board. *</p>	<p>I am passionate about serving my community and believe that participating in the ssl citizen review board provides an interesting and unique opportunity to contribute to the local criminal justice system. I value accountability, transparency and fairness and want to help ensure these principles are upheld.</p>
<p>Are you a resident of South Salt Lake or do you own/represent a business located in the city? *</p>	<p>Yes 0</p>
<p>If you own/represent a business in South Salt Lake, please list business name and location.</p>	<p>This question was not answered.</p>
<p>Are you currently a Law Enforcement Officer? *</p>	<p>No 0</p>
<p>Are you currently serving on any other city committees or councils? *</p>	<p>No 0</p>
<p>If yes, please list:</p>	<p>This question was not answered.</p>
<p>Do you have previous experience serving on other city committees or councils? *</p>	<p>No 0</p>
<p>If yes, please explain:</p>	<p>This question was not answered.</p>
<p>List any community service/activities (past or present):</p>	<p>I serve as the president of a local nonprofit disc golf club and have been a board member for two years. I also am a building representative for the union at my workplace.</p>
<p>List any civic/professional experience or organization memberships:</p>	<p>I have been a practicing school psychologist in Utah for the last 7 years.</p>
<p>Other pertinent information:</p>	<p>I am confident that I could be valued participate and that my analytical skills and ability to communication productively would allow me provide constructive feedback on cases presented.</p>

Additional Questions

Personal Information | Score Total - 0

Question	Answer	Score	Disqualifier?
Do you have any relatives working for South Salt Lake? *	No	0	
Please list their name:	This question was not answered.		
Are you 18 years or older? *	Yes	0	
Have you ever been employed by South Salt Lake? *	No	0	
Are you aware of any physical disabilities that would prevent you from performing the duties of the position for which you are applying: *	No	0	
Are you aware of any emotional or mental disabilities that would prevent you from performing the duties of the position for which you are applying: *	No	0	

Applicant Statement

I certify that the facts contained in this application are true and complete to the best of my knowledge and understand that any misstatement of material facts may subject me to disqualification, dismissal or even criminal proceedings. I authorize investigation of all statements contained herein and the references listed above to give you any and all information concerning my previous or current employment and any pertinent information they may have, personal or otherwise, and release all parties from all liability for any damage that may result from furnishing same to you. I understand that the top applicant will be tested for drugs following an offer of employment, and prior to beginning employment. The offer of employment shall be contingent upon submitting to and passing the drug test. I understand that refusal to take the test, test results reporting a presence of illegal drugs or narcotics, or the abuse of prescribed or non-prescribed drugs will result in withdrawing offer of employment and be cause for disqualifying an applicant from applying for any other City of South Salt Lake positions for a minimum of six (6) months. Applicants found to have been convicted of the illegal sale, manufacture or distribution of any narcotic/drug will be permanently rejected from future employment consideration with the City of South Salt Lake. I understand and agree that, if hired, my employment is for no definite period and may, regardless of the date of payment of my wages and salary, be terminated at any time without prior notice. I understand that any oral or written statements to the contrary are hereby disavowed and should not be relied upon by any prospective or existing employee.

Note: 1. Any applicant may be given any combination of the following: polygraph exam, written exam, agility exam, physical exam, psychological exam and oral interview as condition of employment.

2. Any applicant may be subject to an employment background investigation and a credit and/or criminal check, which may be ordered at any time during the employment and/or placement process.

If I am a commercial drivers license holder, I hereby authorize any employer listed above to provide the City with information for the purposes of investigation and qualifying me to drive a commercial motor vehicle as required and allowed by the U.S. Department of Transportation and Federal Motor Carrier Safety Regulations.

I agree to the above.

Signature: Elias McQuaid

Date: 2024-01-05 11:06:29am

IP Address: 107.77.229.96

Signature

Date

South Salt Lake, Utah

May 8, 2024

The City Council (the "Council") of the city of South Salt Lake, Utah (the "City"), met in regular session in the City Council Chambers at 220 East Morris Avenue, South Salt Lake, Utah at 7:00 p.m. on May 8, 2024, with the following members of the Council being present:

Sharla Bynum	Chair
LeAnne Huff	Councilmember
Nick Mitchell	Councilmember
Natalie Pinkney	Councilmember
Paul Sanchez	Councilmember
Corey Thomas	Councilmember
Clarissa J. Williams	Councilmember

Also present:

Cherie Wood	Mayor
Ariel Andrus	City Recorder

Absent:

After the meeting had been duly called to order and after other matters not pertinent to this resolution had been discussed, the City Recorder presented to the Council a Certificate of Compliance With Open Meeting Law with respect to this May 8, 2024 meeting, a copy of which is attached hereto as Exhibit A.

After due deliberation, the following Resolution was considered, fully discussed and adopted pursuant to motion made by Clarissa Williams and seconded by Corey Thomas.

The resolution is as follows:

RESOLUTION NO. 12

A RESOLUTION AUTHORIZING THE ISSUANCE AND SALE OF NOT MORE THAN \$50,000,000 AGGREGATE PRINCIPAL AMOUNT OF SALES TAX REVENUE BONDS, SERIES 2024 (THE "SERIES 2024 BONDS"); FIXING THE MAXIMUM AGGREGATE PRINCIPAL AMOUNT OF THE SERIES 2024 BONDS, THE MAXIMUM NUMBER OF YEARS OVER WHICH THE SERIES 2024 BONDS MAY MATURE, THE MAXIMUM INTEREST RATE WHICH THE SERIES 2024 BONDS MAY BEAR, AND THE MAXIMUM DISCOUNT FROM PAR AT WHICH THE SERIES 2024 BONDS MAY BE SOLD; DELEGATING TO CERTAIN OFFICERS OF THE CITY THE AUTHORITY TO APPROVE THE FINAL TERMS AND PROVISIONS OF THE SERIES 2024 BONDS WITHIN THE PARAMETERS SET FORTH HEREIN; PROVIDING FOR THE POSTING OF A NOTICE OF PUBLIC HEARING AND BONDS TO BE ISSUED; PROVIDING FOR THE RUNNING OF A CONTEST PERIOD; AUTHORIZING THE EXECUTION BY THE CITY OF AN INDENTURE OF TRUST, BOND PURCHASE CONTRACT AND OTHER DOCUMENTS NECESSARY FOR THE ISSUANCE OF THE SERIES 2024 BONDS; AUTHORIZING AND APPROVING THE USE AND DISTRIBUTION OF A PRELIMINARY OFFICIAL STATEMENT AND AN OFFICIAL STATEMENT; AUTHORIZING THE TAKING OF ALL OTHER ACTIONS NECESSARY TO THE CONSUMMATION OF THE TRANSACTIONS CONTEMPLATED BY THIS RESOLUTION; AND RELATED MATTERS.

WHEREAS, pursuant to the provisions of the Local Government Bonding Act, Title 11, Chapter 14, Utah Code Annotated 1953, as amended (the "Act"), the City Council (the "Council") of the city of South Salt Lake, Utah (the "City"), is authorized to issue bonds for the municipal purposes set forth in the Act; and

WHEREAS, subject to the limitations set forth herein, the City desires to issue its Sales Tax Revenue Bonds, Series 2024 (the "Series 2024 Bonds") (to be issued in one or more series and with such other series or title designation(s) as may be determined by the City), to (a) finance the construction of a new public works building, land purchases, and all related improvements (collectively, the "Project"), (b) fund any required deposit to a reserve fund, and (c) pay costs of issuance of the Series 2024 Bonds pursuant to this Resolution, a General Indenture of Trust (the "General Indenture"), as supplemented by a Supplemental Indenture of Trust (the "Supplemental Indenture" and together with the General Indenture, the "Indenture"), with said Indenture in substantially the form presented to the meeting at which this Resolution was adopted and which is attached hereto as Exhibit B; and

WHEREAS, the Act provides that prior to issuing bonds, an issuing entity must (a) give notice of its intent to issue such bonds and (b) hold a public hearing to receive input from the public with respect to (i) the issuance of the bonds and (ii) the potential economic impact that the improvement, facility or property for which the bonds pay all or part of the cost will have on the private sector; and

WHEREAS, the Act provides for the posting of a Notice of Public Hearing and Bonds to Be Issued and the City desires to post such notice in compliance with the Act with respect to the Series 2024 Bonds; and

WHEREAS, pursuant to Sections 11-14-316, and 11-14-318 of the Act, the Notice of Public Hearing and Bonds to be Issued shall (a) constitute the notice of intent to issue bonds, (b) constitute notice of a public hearing to receive input from the public with respect to the Series 2024 Bonds and (c) initiates a 30-day contestability period in which any person of interest may contest the issuance of the Series 2024 Bonds; and

WHEREAS, there has been presented to the Council at this meeting a form of a bond purchase contract (the “Bond Purchase Contract”), in substantially the form attached hereto as Exhibit C, to be entered into between the City and the underwriter or the purchaser (the “Underwriter/Purchaser”) selected by the City; and

WHEREAS, the City desires to authorize the use and distribution of a Preliminary Official Statement (the “Preliminary Official Statement”), and to approve a final Official Statement (the “Official Statement”) in substantially the form attached hereto as Exhibit D, and other documents relating thereto; and

WHEREAS, in order to allow the City (with the consultation and approval of the City’s Municipal Advisor, EFG Consulting, LLC (the “Municipal Advisor”)), flexibility in setting the pricing date of the Series 2024 Bonds to optimize debt service savings to the City, the Council desires to grant to the Mayor (including her designee or any Mayor Pro Tem) (the “Mayor”) or the Finance Director of the City (each a “Designated Officer”), in accordance with state law, the authority to select the Underwriter/Purchaser, approve the method of sale, interest rates, principal amounts, terms, maturities, redemption features, and purchase price at which the Series 2024 Bonds shall be sold and any changes with respect thereto from those terms which were before the Council at the time of adoption of this Resolution, provided such terms do not exceed the parameters set forth for such terms in this Resolution (the “Parameters”);

NOW, THEREFORE, it is hereby resolved by the City Council of the city of South Salt Lake, Utah, as follows:

Section 1 The City hereby authorizes and approves the issuance and sale of the Series 2024 Bonds for the purpose of (i) financing the Project, (ii) funding any required debt service reserve fund, and (iii) paying costs of issuance of the Series 2024 Bonds, in the aggregate principal amount of not to exceed \$50,000,000, to bear interest at the rate or rates of not to exceed six percent (6.0%), to mature in not more than thirty-two (32) years from their date or dates, to be sold at a price not less than ninety-six percent (96%) of the total principal amount thereof, and to be subject to redemption, all as shall be approved by a Designated Officer within the parameters set forth herein so long as the principal amount, interest rate or rates, maturity and discount shall not exceed the maximums set forth in this Section 1.

Section 2 The Indenture and Bond Purchase Contract in substantially the forms attached hereto as Exhibit B and Exhibit C, are in all respects hereby authorized and approved. The Mayor and the City Recorder, including any Deputy City Recorder, (the “City Recorder”) are

hereby authorized and directed to execute and deliver the same on behalf of the City, with final terms as may be established by the Designated Officer, in consultation with the Municipal Advisor, within the Parameters set forth herein, and with such alterations, changes or additions as may be necessary or as may be authorized by Section 4 hereof. The Designated Officer is hereby authorized to select the method of sale, the preparation of an offering document (if any), the Underwriter/Purchaser, to specify and agree as to the final principal amounts, terms, discounts, maturities, interest rates, redemption features, and purchase price with respect to the Series 2024 Bonds for and on behalf of the City by execution of the Indenture and Bond Purchase Contract, provided that such terms are within the Parameters set by this Resolution.

Section 3 The form, terms, and provisions of the Series 2024 Bonds and the provisions for the signatures, authentication, payment, registration, transfer, exchange, redemption, and number shall be as set forth in the Indenture. The Mayor and City Recorder are hereby authorized and directed to execute and seal the Series 2024 Bonds and to deliver said Series 2024 Bonds to the trustee for the Series 2024 Bonds (the “Trustee”) for authentication. The signatures of the Mayor and the City Recorder may be by facsimile or manual execution.

Section 4 The Designated Officer and other appropriate officials of the City are authorized to make any alterations, changes or additions to the Indenture, the Bond Purchase Contract, the Series 2024 Bonds, or any other document herein authorized and approved which may be necessary to conform the same to the final terms of the Series 2024 Bonds (within the Parameters set by this Resolution), to correct errors or omissions therein, to complete the same, to remove ambiguities therefrom, or to conform the same to other provisions of said instruments, to the provisions of this Resolution or any resolution adopted by the Council or the provisions of the laws of the State of Utah or the United States.

Section 5 The Council hereby authorizes the utilization of the Preliminary Official Statement, in the form attached hereto as Exhibit D in the marketing of the Series 2024 Bonds and hereby approves the Official Statement in substantially the same form as the Preliminary Official Statement.

Section 6 The Designated Officer and other appropriate officials of the City are hereby authorized and directed to execute and deliver to the Trustee the written order of the City for authentication and delivery of the Series 2024 Bonds in accordance with the provisions of the Indenture.

Section 7 Upon their issuance, the Series 2024 Bonds will constitute special limited obligations of the City payable solely from and to the extent of the sources set forth in the Series 2024 Bonds and the Indenture. No provision of this Resolution, the Indenture, the Series 2024 Bonds, or any other instrument, shall be construed as creating a general obligation of the City, or of creating a general obligation of the State of Utah or any political subdivision thereof, or as incurring or creating a charge upon the general credit of the City or its taxing powers.

Section 8 The Designated Officer and other appropriate officials of the City, and each of them, are hereby authorized and directed to execute and deliver for and on behalf of the City any or all additional certificates, documents and other papers and to perform all other acts they may deem necessary or appropriate (including the preparation and distribution of any offering

document or materials relating to the Series 2024 Bonds) in order to implement and carry out the matters authorized in this Resolution and the documents authorized and approved herein.

Section 9 After the Series 2024 Bonds are delivered to the Trustee and upon receipt of payment therefor, this Resolution shall be and remain irrevocable until the principal of the Series 2024 Bonds is deemed to have been duly discharged in accordance with the terms and provisions of the Indenture.

Section 10 The City shall hold a public hearing on June 12, 2024, to receive input from the public with respect to (a) the issuance of the Series 2024 Bonds and (b) the potential economic impact that the improvements to be financed with the proceeds of the Series 2024 Bonds will have on the private sector, which hearing date shall not be less than fourteen (14) days after notice of the public hearing is posted as a Class A notice under Section 63G-30-102 (i) on the Utah Public Notice Website created under Section 63A-16-601, Utah Code Annotated 1953, as amended, (ii) on the City's official website, and (iii) in a public location within the City that is reasonably likely to be seen by residents of the City. The City Recorder shall cause a copy of this Resolution (together with all exhibits hereto) to be kept on file in the City's offices, for public examination during the regular business hours of the City until at least thirty (30) days from and after the initial posting thereof. The City directs its officers and staff to post a "Notice of Public Hearing and Bonds to be Issued" in substantially the following form:

NOTICE OF PUBLIC HEARING AND BONDS TO BE ISSUED

NOTICE IS HEREBY GIVEN pursuant to the provisions of the Local Government Bonding Act, Title 11, Chapter 14, Utah Code Annotated 1953, as amended (the “Act”), that on May 8, 2024, the City Council (the “Council”) of the city of South Salt Lake, Utah (the “City”), adopted a resolution (the “Resolution”) in which it authorized the issuance of the City’s Sales Tax Revenue Bonds, Series 2024 (the “Series 2024 Bonds”) (to be issued in one or more series and with such other series or title designation(s) as may be determined by the City), and called a public hearing to receive input from the public.

TIME, PLACE, LOCATION AND PURPOSE OF PUBLIC HEARING

The City shall hold a public hearing on June 12, 2024, at the hour of 7:00 p.m. at 220 East Morris Avenue, Suite 200, South Salt Lake, Utah. The purpose of the hearing is to receive input from the public with respect to (a) the issuance of the Series 2024 Bonds for the Project described herein and (b) any potential economic impact that the public infrastructure to be financed with the proceeds of the Series 2024 Bonds may have on the private sector. All members of the public are invited to attend and participate.

PURPOSE FOR ISSUING THE SERIES 2024 BONDS

The Series 2024 Bonds will be issued for the purpose of (i) financing the construction of a new public works building, land purchases, and all related improvements (collectively, the “Project”), (ii) funding any debt service reserve fund, as required, and (iii) paying costs of issuance of the Series 2024 Bonds.

PARAMETERS OF THE SERIES 2024 BONDS

The City intends to issue the Series 2024 Bonds in the aggregate principal amount of not more than Fifty Million Dollars (\$50,000,000), to mature in not more than thirty-two (32) years from their date or dates, to be sold at a price not less than ninety-six percent (96%) of the total principal amount thereof and bearing interest at a rate or rates not to exceed six percent (6.0%) per annum. The Series 2024 Bonds are to be issued and sold by the City pursuant to the Resolution, a General Indenture of Trust (the “General Indenture”), and a Supplemental Indenture to be entered into in connection with the Series 2024 Bonds (the “Supplemental Indenture” and together with the General Indenture, the “Indenture”), which Indenture was before the Council in substantially final form at the time of the adoption of the Resolution and said Indenture is to be executed by the City in such form and with such changes thereto as shall be approved by the City; provided that the principal amount, interest rate or rates, maturity, and discount of the Series 2024 Bonds will not exceed the maximums set forth above. The City reserves the right to not issue the Series 2024 Bonds for any reason and at any time up to the issuance of the Series 2024 Bonds.

REVENUES PROPOSED TO BE PLEDGED

[The City proposes to pledge up to 100% of the (i) Local Sales and Use Tax revenues received by the City pursuant to Title 59, Chapter 12, Part 2, Utah Code Annotated 1953, as amended, and (ii) the City or Town Option Sales and Use Tax revenues received by the City pursuant to Title 59, Chapter 12, Part 21, Utah Code Annotated 1953, as amended, to the payment of the Series 2024 Bonds (the “Revenues”).]

OUTSTANDING BONDS SECURED BY REVENUES

The City currently has \$-0- of outstanding bonds secured by the Revenues.

OTHER OUTSTANDING BONDS OF THE CITY

Additional information regarding the City's outstanding bonds may be found in the City's financial report (the "Financial Report") at: <https://reporting.auditor.utah.gov/searchreports/s/>. For additional information, including any information more recent than as of the date of the Financial Report, please contact the Finance Director at 801-483-6000.

TOTAL ESTIMATED COST OF SERIES 2024 BONDS

Based on the City's current plan of finance and a current estimate of interest rates, the total principal and interest cost of the Series 2024 Bonds, if held until maturity, is \$82,946,312.

A copy of the Resolution and the Indenture are on file in the office of the City Recorder at 220 East Morris Avenue, Suite 200, South Salt Lake, Utah, where they may be examined during regular business hours of the City Recorder from 8:00 a.m. to 5:00 p.m. Monday through Friday, for a period of at least thirty (30) days from and after the date of the posting of this notice.

NOTICE IS FURTHER GIVEN that a period of thirty (30) days from and after the date of the posting of this notice is provided by law during which any person in interest shall have the right to contest the legality of the Resolution, the Indenture (only as it pertains to the Series 2024 Bonds), or the Series 2024 Bonds, or any provision made for the security and payment of the Series 2024 Bonds, and that after such time, no one shall have any cause of action to contest the regularity, formality, or legality thereof for any cause whatsoever.

DATED this May 8, 2024.

/s/ Ariel Andrus
City Recorder

Section 11 The City hereby reserves the right to opt not to issue the Series 2024 Bonds for any reason.

Section 12 The City hereby declares its intention and reasonable expectation to use proceeds of tax-exempt bonds to reimburse itself for initial expenditures for costs of the Project. The Series 2024 Bonds are to be issued, and the reimbursements made, by the later of 18-months after the payment of the costs or after the Project is placed in service, but in any event, no later than three years after the date the original expenditure was paid. The maximum principal amount of the Series 2024 Bonds which will be issued to finance the reimbursed costs of the Project is not expected to exceed \$50,000,000.

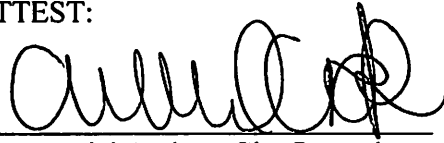
Section 13 All resolutions or parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed and this Resolution shall be in full force and effect immediately upon its approval and adoption.

ADOPTED AND APPROVED by the City Council this May 8, 2024.

BY THE CITY COUNCIL:


Sharla Bynum, Council Chair

ATTEST:


Ariel Andrus, City Recorder



City Council Vote as Recorded:

Bynum	<u>YES</u>
Huff	<u>YES</u>
Mitchell	<u>YES</u>
Pinkney	<u>YES</u>
Sanchez	<u>NO</u>
Thomas	<u>YES</u>
Williams	<u>YES</u>

(Other business not pertinent to the foregoing appears in the minutes of the meeting.)

Upon the conclusion of all business on the Agenda, the meeting was adjourned.

CITY OF SOUTH SALT LAKE, UTAH

(SEAL)



By: Cherie Wood
Mayor

ATTEST:

By: [Signature]
City Recorder

STATE OF UTAH)
 : ss.
CITY OF SALT LAKE)

I, Ariel Andrus, the duly appointed and qualified City Recorder of the city of South Salt Lake, Utah (the “City”), do hereby certify according to the records of the City Council of the City (the “Council”) in my official possession that the foregoing constitutes a true and correct excerpt of the minutes of the meeting of the Council held on May 8, 2024, including a resolution (the “Resolution”) adopted at said meeting as said minutes and Resolution are officially of record in my possession.

I further certify that the Resolution, with all exhibits attached, was deposited in my office on May 8, 2024, and that pursuant to the Resolution, a Notice of Public Hearing and Bonds to be Issued will be posted no less than fourteen (14) days before the public hearing date as a Class A notice under Section 63G-30-102: (a) on the Utah Public Notice Website created under Section 63A-16-601, Utah Code Annotated 1953, as amended, (b) on the City’s official website, and (c) in a public location within the City that is reasonably likely to be seen by residents of the City.

IN WITNESS WHEREOF, I have hereunto subscribed my signature and impressed hereon the official seal of said City, this May 8, 2024.

(SEAL)



By: 
City Recorder

EXHIBIT A

CERTIFICATE OF COMPLIANCE WITH
OPEN MEETING LAW

I, Ariel Andrus, the undersigned City Recorder of the city of South Salt Lake, Utah (the “City”), do hereby certify, according to the records of the City in my official possession, and upon my own knowledge and belief, that in accordance with the requirements of Section 52-4-202, Utah Code Annotated, 1953, as amended, I gave not less than twenty-four (24) hours public notice of the agenda, date, time and place of the May 8, 2024, public meeting held by the City Council of the City (the “Council”) as follows:

(a) By causing a Notice, in the form attached hereto as Schedule 1, to be posted at the principal offices of the City at least twenty-four (24) hours prior to the convening of the meeting, said Notice having continuously remained so posted and available for public inspection until the completion of the meeting; and

(b) By causing a copy of such Notice, in the form attached hereto as Schedule 1, to be posted on the Utah Public Notice Website (<http://pmn.utah.gov>) at least twenty-four (24) hours prior to the convening of the meeting; and

(c) By causing a copy of such notice, in the form attached hereto as Schedule 1 to be posted on the City’s official website at least twenty-four (24) hours prior to the convening of the meeting.

In addition, the Notice of 2024 Annual Meeting Schedule for the Council (attached hereto as Schedule 2) was given specifying the date, time, and place of the regular meetings of the Council to be held during the year, by causing said Notice to be posted at least annually (a) on the Utah Public Notice Website created under Section 63A-16-601, Utah Code Annotated 1953, as amended, (b) on the City’s official website, and (c) in a public location within the City that is reasonably likely to be seen by residents of the City.

IN WITNESS WHEREOF, I have hereunto subscribed my official signature this May 8, 2024.

(SEAL)



By: 
City Recorder

Attachments:
SCHEDULE 1 – NOTICE OF MEETING
SCHEDULE 2 – ANNUAL MEETING SCHEDULE

EXHIBIT B
FORM OF INDENTURE

SALES TAX REVENUE BONDS
GENERAL INDENTURE OF TRUST

Dated as of _____ 1, 2024

between

CITY OF SOUTH SALT LAKE, UTAH,
as Issuer

and

U.S. BANK TRUST COMPANY, NATIONAL ASSOCIATION,
as Trustee

ORDINANCE NO. 2024-04

AN ORDINANCE OF THE SOUTH SALT LAKE CITY COUNCIL AMENDING SECTION 17.05.110 AND CHAPTER 17.10 OF THE SOUTH SALT LAKE MUNICIPAL CODE TO ADD CONDITIONS OF EXPIRATION FOR CONDITIONAL USE PERMITS AND UPDATE THE FINAL PLAT REVIEW AND APPROVAL PROCESS.

WHEREAS, the South Salt Lake City Council (the “Council”) is authorized to enact and amend ordinances governing the City of South Salt Lake (the “City”); and

WHEREAS, on April 18, 2024, the Planning Commission held a properly noticed public hearing, where the public had the opportunity to be heard on amending the South Salt Lake Municipal Code Title 17, to add conditions of expiration for conditional use permits and update the final plat review and approval process; and

WHEREAS, the Planning Commission after careful review of the proposed changes and consideration of staff comments and public comments submitted, determined the changes were in the best interest of the City and voted to forward a recommendation of approval of the proposed changes to the Council; and

WHEREAS, on April 24, 2024, the Council in a work meeting received a presentation from City staff on the proposed amendments to the South Salt Lake Municipal Code Title 17, to add conditions of expiration for conditional use permits and update the final plat review and approval process; and

WHEREAS, on May 8, 2024, the Council again reviewed the recommendation of the proposed changes, reviewed the record and recommendation from the Planning Commission and considered the input submitted from the public as well as the general plan and goals established by the City for the development of the City, and determined the changes were in the best interest of the City;

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of South Salt Lake as follows:

SECTION I: The proposed amendments attached hereto as Exhibit A, and incorporated herein by this reference, are hereby adopted and incorporated into Title 17 of the South Salt Lake City Municipal Code.

SECTION II: If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such provision shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

SECTION III. This ordinance shall become effective upon Mayor’s signature and publication, or after fifteen days of transmission to the office of the Mayor if neither approved nor disapproved by the Mayor, and thereafter, publication.

(signatures on following page)

Adopted this 8th day of May 8, ~~2022~~.
2024

BY THE CITY COUNCIL:

Sharla Bynum
Sharla Bynum, Council Chair

ATTEST:

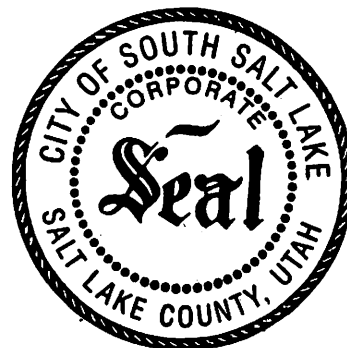
Ariel Andrus
Ariel Andrus, City Recorder

City Council Vote as Recorded:

Huff	<u>yes</u>
Thomas	<u>yes</u>
Bynum	<u>yes</u>
Mitchell	<u>yes</u>
Pinkney	<u>yes</u>
Sanchez	<u>yes</u>
Williams	<u>yes</u>

Transmitted to the Mayor's office on this 9th day of May, 2024.

Ariel Andrus
Ariel Andrus, City Recorder



MAYOR'S ACTION: Approve

Dated this 10th day of May, 2024.

Cherie Wood
Cherie Wood, Mayor

ATTEST:

Ariel Andrus
Ariel Andrus, City Recorder

EXHIBIT A
Proposed Title 17 Amendments

Chapter 17.05 CONDITIONAL USE REVIEW

Sections:

17.05.110 Conditional Use Permit Expiration.

- ~~A. Conditional Use Not Implemented. A Conditional Use Permit expires if the Permit has not been implemented within one (1) year from the date of approval. The Permit is considered implemented if the holder of the Permit engages in the Conditional Use or completes substantial construction on the site for which the Permit was granted.~~
- A. Conditional Use Not Implemented. A Conditional Use Permit expires if the Permit has not been implemented within two (2) years from the date of approval. The Permit is considered implemented if the holder of the Permit engages in the Conditional Use on the site or maintains an active building permit (excluding demolition permits) on the site for which the Conditional Use Permit was granted.
- ~~B. Conditional Use Abandoned. If the approved Conditional Use or activity ceases for any reason for a continuous period of six consecutive months or more, the Conditional Use Permit shall automatically terminate without further notice, as having been abandoned. A person may only reinstate the Conditional Use after applying for and receiving a new Conditional Use Permit.~~
- B. Conditional Use Abandoned. If the approved Conditional Use or activity ceases for any reason or -does not maintain an active building permit for a continuous period of two (2) years or more, the Conditional Use Permit shall automatically terminate without further notice, as having been abandoned. A person may only reinstate the Conditional Use after applying for and receiving a new Conditional Use Permit.

Chapter 17.10 SUBDIVISION AND PLATTING

17.10.010 Purpose, Policy, and Authority.

- A. The purpose of this Chapter is to:
1. Protect and provide for the public health, safety, and general welfare of the citizens of the South Salt Lake City;
 2. Facilitate and encourage efficient orderly growth and beneficial Development of all parts of the City;
 3. Provide for adequate light, air, and privacy, to secure safety from fire, flood, collapsible soils and other geologic hazards, and other danger, and to prevent insufficient infrastructure or overcrowding of the land and undue congestion of population;
 4. Protect the character and the social and economic stability of all parts of the City;
 5. Regulate future growth and Development within the City in a manner which promotes the physical integration of diverse housing forms, the preservation of South Salt Lake community values, and the social integration of residents from diverse backgrounds in accordance with the General Plan;
 6. Provide procedures and standards for the physical Development of Subdivisions and other Uses of land and construction of Buildings and thereon within the City including, but not limited to, the construction and installation of Streets, curbs, gutters, sidewalks, drainage systems, water and sewer systems, design standards for public facilities and utilities, access to public Rights-of-Way, Dedication of land and

Streets, granting easements for Rights-of-Way, and to establish fees and other charges for the authorizing of Development and for the improvement of land and Buildings thereon;

7. Protect and conserve the value of land throughout the City and the value of Buildings and improvements upon the land, and to minimize the conflicts among the Uses of land and Buildings;
 8. Guide public and private policy and action to provide adequate and efficient transportation, water, sewerage, schools, parks, playgrounds, recreation, and other public requirements and facilities;
 9. Provide the most beneficial relationship between the Uses of land and Buildings and the circulation of traffic, throughout the City, having particular regard for the avoidance of congestion in the Streets and highways, and the pedestrian traffic movements appropriate to the various Uses of land and Buildings, and to provide for the proper location and width of Streets and Building Lines;
 10. Establish reasonable standards of design and procedures for Platting, Subdivisions, Re-Subdivisions, and Lot Line Adjustments, in order to facilitate the orderly layout and Use of land and to insure proper legal description and monumenting of all platted land;
 11. Ensure that public facilities are available and will have a sufficient capacity to serve the proposed Plat, Subdivision, Plat Amendment, Parcel Boundary Adjustment, or Lot Line Adjustment;
 12. Prevent the pollution or degradation of air, streams, and ponds, assure the adequacy of drainage facilities, and safeguard the water table;
 13. Minimize site disturbance, removal of native vegetation, and soil erosion;
 14. Encourage the wise use and management of natural resources throughout the municipality in order to preserve the integrity, stability, and beauty of the community and the value of the land;
 15. Preserve the natural beauty of South Salt Lake City and to ensure appropriate Development to complement the natural features; and
 16. Provide for open spaces through the most efficient design and layout of the land, including the use of flexible Density or cluster-type zoning in providing for minimum width and Area of Lots, while preserving the Density of land.
- B. Policy.
1. The Subdivision or Platting of land and the subsequent amendment of a Subdivision Plat, the adjustment of Lot Lines therein, is required for the orderly, planned, efficient, and economical Development of property within the City.
 2. Development property shall be of such character that it can be used safely for Building purposes without danger to health or peril from fire, flood, landslide, mine subsidence, geologic hazards, or other menace.
 3. Land shall not be subdivided, re-subdivided, platted, or adjusted until available public facilities and improvements exist and proper provision has been made for drainage, water, sewerage, roads, trails, parks, public transportation facilities, and related improvements.
 4. The existing and proposed Public Improvements shall conform to the Roadways and Functional Classifications in the General Plan, designated City Road Profiles, the Official Land Use Map, the International Construction Codes, the 2017 American Public Works Association Manual of Standard Plans, Utah Chapter (as further specified in this Chapter) and the capital budget and program of the City.
- C. Authority.
1. The Planning Commission is the land use authority to review, approve, and deny Plats for subdividing land or platting a legal Development Lot within the corporate limits of the City.

2. The Planning Commission is the land use authority to approve Development in Subdivisions, Subdivision amendments, or Parcel Boundary Line or Lot Line Adjustments of land already recorded in the office of the County Recorder.
3. A Plat, Subdivision, Subdivision amendment, or Parcel Boundary Line or Lot Line Adjustment is void if the Plat, Subdivision, Subdivision amendment, Parcel Boundary Line or Lot Line Adjustment has not been recorded, or has been recorded with the County Recorder's office without a prior approval by the Planning Commission and signature by the Planning Commission Chair, or in the case of a Parcel Boundary Line or Lot Line Adjustment, without prior written approval by the Community Development Director.
4. A transfer of land that has not properly been subdivided, amended, or adjusted is voidable.

17.10.020 Interpretation and Conflicts.

- A. Interpretation. The provisions of these regulations are the minimum requirements for the promotion and preservation of public health, safety, and general welfare.
- B. Conflict with public and private provisions.
 1. Public provisions. Where any provision of these regulations imposes a restriction different from that imposed by any other provision of these regulations or any other ordinance, rule or regulation, or other provision of law, whichever provisions are more restrictive or impose a higher standard to protect the public health, safety, and welfare shall control.
 2. Private provisions. Where the provisions of these regulations are more restrictive or impose higher standards or regulations than a private easement, covenant, or other private agreement or restriction, the requirements of these regulations shall govern. The City does not enforce private covenants.

17.10.030 Alteration or Amendment of Plats.

The Planning Commission may consider and resolve at a public hearing any proposed alteration or amendment of a Subdivision Plat, or Lot, including any proposed alteration to any Street, easement, or Alley that has been extinguished by law or, with the consent of its Owner, is proposed to be replaced with an equivalent Dedication. If the amended Plat is approved, signed by all property interest Owners, and recorded, the recorded Plat shall vacate, supersede, and replace any contrary provision in a previously recorded Plat on the same land.

17.10.040 Vacation of Public Streets or Easements.

- A. Street. State law governs the process required to vacate a Public Street. The process varies according to the nature of the City's property interest in the Street and the manner by which the property was acquired.
 1. Typically, upon proper notice, Planning Commission recommendation, and a finding that the public and no person will be adversely affected by the vacation, the City Council may by Resolution, establish the fair market value basis for the purchase price of the vacated Right-of-way. In most circumstances, upon payment of fair market value, the Street will be vacated from the center line of the Right-of-way to each of the adjoining property Owners.
 2. The Planning Commission shall incorporate the vacated Street into the adjoining Lots or Parcels by Plat (or Plat Amendment). The vacation shall not be effective until the Plat (or Plat Amendment) is recorded.
- B. Utility Easement. State law governs the process to wholly vacate a utility easement. Amendments to utility easements can be made in the normal platting process, with the consent and mylar signature of the affected utility or utilities.

17.10.050 Enforcement.

- A. No Owner, or Agent of the Owner, of any un-subdivided Parcel of land located in a proposed Subdivision, shall transfer, or sell any such Parcel before a Plat of such Subdivision has been approved by the Planning Commission in accordance with the provisions of these regulations, signed by all required parties and filed with the County Recorder.
- B. The Subdivision of any Lot or any Parcel of land, by the use of metes and bounds description for the purpose of sale, Transfer, or lease is unlawful. However, subject to all of the requirements contained in these regulations, the City may approve metes and bounds descriptions for purposes of Parcel Boundary Adjustment, Lot Line Adjustment, or judicial process, resolving conflicting boundary descriptions, and the recombination (but not Subdivision or re-Subdivision) of historically platted Properties located within the Big Fields Survey.
- C. No Building Permit shall be issued for the construction of any Building or Structure located on a Lot or Plat that does not conform to these regulations.

17.10.060 Prerequisite Conditions.

No land shall be subdivided until:

- A. The Owner or its Agent submits an Application for Subdivision to the Planning Commission through the South Salt Lake City Community Development Department;
- B. The Planning Commission provides proper notice, holds a public hearing, and approves the proposed Subdivision;
- C. All technical deficiencies with the proposed Subdivision Plat are resolved;
- D. All required improvements and Dedications are made and warranted free of liens or encumbrances or have been adequately assured and warranted;
- E. Conditions, Covenants, and Restrictions are approved as to form by the City Attorney;
- F. All fees, costs, and property taxes are paid;
- G. All required signatures are obtained on the approved Subdivision Plat mylar; and
- H. The approved and signed final Subdivision Plat is recorded.

17.10.100 Subdivision Application Process.

- A. Preliminary Subdivision Plat. Preliminary Subdivision Plat approval is required before Final Subdivision Plat approval for a Subdivision Application.
 - 1. Preapplication requirements. Before preparing the Preliminary Plat for a Subdivision, the Applicant should arrange for a pre-Application conference with the Community Development Department to discuss the procedure for approval of a Subdivision Plat and the general approval requirements regarding access, layout of Streets, availability of existing services, standards for Street improvements, storm water drainage, sewerage, fire protection, required mitigation of environmental impacts, required cleanup of environmental hazards within Dedicated Rights-of-Way, standards for required public Dedication, resolution of adverse property interests and similar matters.
 - 2. Application procedure and requirements. Before subdividing land in a manner that requires a Preliminary Plat, an Owner of the land or the Owner's representative shall file an Application for approval of a Preliminary Plat. The Application shall be made on a form available at the office of the Community Development Department and shall include.

- a. All information requested on the form;
 - b. Payment of the Preliminary Plat Application fee; and
 - c. A trust deposit for out-of-pocket costs the City expects to incur as a result of processing the Application.
3. Review of Preliminary Plat. The Community Development staff shall schedule the complete Preliminary Plat Application for review by the City's Development Review Committee. Staff will consider all input received by the Development Review Committee members, seek clarification and any additional required information from the Applicant, and when appropriate, prepare a proper notice of and a Planning Commission staff report for a public hearing and potential action on the Preliminary Plat Application.
 4. Planning Commission review of Preliminary Plat. The Planning Commission shall study the Preliminary Plat Application and the staff report, taking into consideration requirements of this Title.
 5. Public hearings. Subject to proper notice, the Planning Commission shall hold a public hearing on the Preliminary Plat Application.
 6. Preliminary approval. After the Planning Commission has reviewed the Preliminary Plat Application and the staff report, including any staff recommendations for conditions of approval, any testimony and exhibits submitted at the public hearing, the Applicant shall be advised of any required changes and/or additions to its proposed Preliminary Plat. One copy of the proposed Preliminary Plat shall be returned to the Applicant with the date of approval, conditional approval, or disapproval and rationale for the decision accompanying the Plat. The other copy shall be maintained in the Community Development Department files.
 7. Public Improvements. The Planning Commission shall require the Applicant to indicate on both the Preliminary and Final Plat all roads and Public Improvements to be Dedicated, all infrastructure for water, fire, and utility improvements to be Dedicated, all City approved Street names and addresses, and any other special requirements deemed necessary by the Planning Commission in order to conform the Subdivision Plat to the Official Land Use Map, the Roadways and Functional Classifications in the General Plan, any applicable Master Planned Mixed-Use approval, the City Construction Standards and Specifications, and this Code.
 8. Completion/Assurances. An Applicant with a conditionally approved or approved Preliminary Plat Application shall—prior to receiving the City's signatures on the Final Subdivision Plat—be required to either:
 - a. Install and Dedicate the required Public Improvements and execute a one-year infrastructure Improvement Warranty with accompanying 10% cash deposit to assure the proper installation of the required Public Improvements; or
 - b. Provide an adequate improvement assurance for completing and Dedicating all required Public Improvements and for warranting the completed work for one (1) year after acceptance.
 9. Effective period of preliminary approval. The approval or conditional approval of a Preliminary Plat shall be effective for a period of one (1) year. An Applicant may request an extension of the approval or conditional approval of a Preliminary Plat by submitting a request in writing to the Community Development Department prior to expiration of the approval or conditional approval. After a properly noticed public hearing, the Planning Commission may approve the extension request if the Applicant is able to demonstrate no change in circumstance since the previous approval that would result in a denial of a new Preliminary Plat Application.
 10. Zoning Regulations. Every Preliminary Plat shall conform to the Land Use Regulations in effect on the date the Applicant is vested in its Application, provided the Applicant's Preliminary Plat

approval or conditional approval has not expired without a valid extension to obtain Final Plat approval.

B. Final Subdivision Plat.

1. **Accuracy.** Final Plats shall be drawn according to an accurate and complete survey to second-order accuracy of the land to be Developed. A traverse of the exterior boundaries of the tract, and of each Block, when computed from field measurements on the ground shall close within a tolerance of one foot to twenty thousand (20,000) feet.
2. **Monuments.** Prior to Final Plat approval, the Applicant shall install permanent survey monuments on the Property as required by the City Engineer.
3. **Subdivision Plat.** Final Subdivision Plat approval is required before recording Subdivision Plats as well as Condominium Plats.
4. **Final Plat Application procedure and requirements.** The Final Plat Application shall be made on a form available at the office of the Community Development Department and shall include:
 - a. All information requested on the form;
 - b. Payment of the Preliminary Plat Application fee; and
 - c. A trust deposit for out-of-pocket costs the City expects to incur as a result of processing the Application.
5. **Review of Final Subdivision Plat.** ~~The Community Development Director shall schedule the Final Plat Application for review by the Development Review Committee.~~ The Community Development Department Staff will consider all construction drawings and specifications submitted by the Applicant, all conditions of Preliminary Plat Approval (as applicable), ~~all input received by the Development Review Committee members,~~ seek clarification and any additional required information including proposed Covenants, Conditions, and Restrictions (as applicable) from the Applicant, and prepare a staff report ~~for a public hearing and potential for proposed action to the Planning Commission.~~
6. ~~Planning Commission Review~~ **Community Development Director Review.** of Final Subdivision Plat. The Community Development Director or designee shall review the Final Subdivision Plat and the staff report, taking into consideration requirements of this Title, any Master Plan, the Roadways and Functional Classifications in the General Plan, the Site Plan, construction standards and specifications, and any environmental review pending on the Property. Particular attention will be given to the arrangement, location, width, profile, and construction specifications of Streets, and their relation to sewer lines, storm water drainage, erosion, topography and natural features of the Property, location of Geologic Hazards, Lot sizes and arrangement, the further Development of adjoining lands as yet un-subdivided, requirements of the Preliminary Plat (if a Preliminary Plat was required), and requirements of the Official Land Use Map and Roadways and Functional Classifications in the General Plan.
7. **Final Plat Approval.**
 - a. The Community Development Director or designee may approve the proposed Final Subdivision Plat. If the Community Development Director or designee approves the Final Subdivision Plat, they shall stipulate the period of time when the Final Plat shall be recorded and when the performance assurances shall be filed or the required improvements installed and warranted, whichever is applicable. No Plats will be approved or released for recording until necessary warranties have been established. In no event shall the period of time stipulated by the Community Development Director or designee for completion of required improvements exceeding two (2) years from the date of the Final Plat approval.
 - b. **Extension of Approval.** Applicants may request an extension of their final plat approval from the Community Development Department. A written request shall be received by the department prior to expiration of the initial final plat approval. The Community Development Director or

designee may grant an extension of up to one (1) year from the initial expiration date if the Applicant is able to demonstrate that no change in circumstance resulting in an unmitigated impact or resulting in a finding of non-compliance with the Land Use Regulations in effect or pending at the time of the extension request would occur. A "change in circumstance" includes a physical change to the Property or its surroundings. Notice of the request for extension shall be provided consistent with the requirements for a Final Plat.

~~7. Public Hearing and Planning Commission action.~~

- ~~a. The Planning Commission shall give proper public notice and hold a public hearing on the proposed Final Subdivision Plat. The Community Development Director may approve the proposed Final Subdivision Plat.~~
- ~~b. After closing the public hearing and considering the Final Subdivision Plat and proposed conditions of approval, the Planning Commission shall take action.~~
- ~~c. If the Community Director approves the Final Subdivision Plat, the Community Director shall stipulate the period of time when the Final Plat shall be recorded and when the performance assurances shall be filed or the required improvements installed and warranted, whichever is applicable. No Plats will be approved or released for recording until necessary warranties have been established. In no event shall the period of time stipulated by the Community Director for completion of required improvements exceed two (2) years from the date of the Final Plat approval.~~
- ~~d. Extension of Approval. Applicants may request a time extension of the Community Director approval by submitting a request in writing to the Community Development Department prior to expiration of the approval. The Community Director may grant an extension to the expiration date when the Applicant is able to demonstrate no change in circumstance that would result in an unmitigated impact or that would result in a finding of non-compliance with the Land Use Regulations in effect or pending at the time of the extension request. A "change in circumstance" includes a physical change to the Property or its surroundings. Notice of the request for extension shall be provided consistent with the requirements for a Final Plat.~~

8. Good Cause. The ~~Planning Commission~~ Community Development Director or designee shall make a finding as to Good Cause prior to approving any new Final Plat or Plat Amendment.

9. Submission and Review. After ~~Planning Commission~~ the Community Development Director or designee's approval, one paper copy of the construction plans, a Word-formatted copy of the proposed Covenants, Conditions, and Restrictions, and one ~~twenty four inch by thirty six inch (24" x 36")~~ copy of the approved Subdivision Plat shall be submitted to the Community Development Department for its final review.

- a. No final approval shall be endorsed on the Plat until the Community Development Department staff's review has indicated that all requirements of Planning Commission's and Community Development Director's approval have been met. The border line of the Plat shall be drawn in heavy lines leaving a space of at least one and one-half inches on the left side and at least one-half inch margin on the other sides. The Plat shall be so drawn that the top of the drawing faces either north or west, whichever accommodates the drawing best. All lines, dimensions, and markings shall be made on a mylar, or comparable material approved by the City, with approved waterproof black ink. The Plat shall be made to a scale large enough to clearly show all details, and in any case not smaller than one hundred (100) feet to the inch, and workmanship on the finished drawing shall be neat, clean cut and readable.
- b. If the submitted, approved Final Subdivision Plat is incomplete, not in compliance with all requirements, or does not incorporate any required changes, the Community Development Department shall notify the Applicant and specify the respects in which it is deficient. The

Community Development Department may refer the documents, Plats, and drawings to others for assistance in its review process.

10. **City Engineer Approval.** Throughout the process and prior to Plat recordation, the City Engineer shall review:

- a. Any required environmental assessment of the property to confirm that all Dedicated land is free from environmental hazards,
- b. Tentative Final Plat and construction drawings for compliance with the City Development Standards and Specifications,
- c. Criteria set forth in this Title, and
- d. All other applicable ordinances of the City and the state of Utah.

If the Final Plat and construction drawings comply, the City Engineer shall sign the Final Plat and forward the Final Plat and construction drawings to the Community Development Department for processing. If the Plat and/or construction drawings do not comply, the City Engineer shall return the Plat and/or construction drawings to the Applicant with comments and provide a copy of comments to the Community Development Department. The Applicant shall be responsible for submitting all redlined Plats, plans, and construction drawings, along with corrected copies, to the City for re-review.

Prior to recordation of the Final Plat, the Applicant shall submit a current title report to be reviewed by the City. A "current title report" is considered to be one that correctly discloses all recorded matters of title regarding the property and is prepared and dated not more than thirty (30) days before the proposed recordation of the Final Plat.

11. **City Attorney Approval.** Once the ~~Planning Commission~~ Community Development Director or designee has approved the Final Plat, the City Attorney shall review the submitted Final Plat, Covenants, Conditions, and Restrictions (as applicable), signed Infrastructure Improvements Agreement (as applicable), current title report to assure all property interests are reflected on the Plat, and the adequacy of the security for insuring completion of the improvements to verify compliance with the City's Dedication and assurance requirements—including the requirement for encumbrance-free Dedications. The City Attorney may also review and require resolution by the Applicant of any title conflicts, public easements, protective covenants, other documents where applicable. Upon approval of the items specified in this Section, the City Attorney shall sign the Plat in the appropriate signature block and forward the Final Plat to the Community Development Department for further processing.

C. **Parcel Boundary and Lot Line Adjustments.**

1. The Community Development Director may approve without a Subdivision Plat Amendment a single Lot Line Adjustment between two (2) properly subdivided Lots, or a single Parcel Boundary Adjustment between two Parcels, or a Parcel and a single Lot, if the Owners of each property demonstrate, to the satisfaction of the Community Development Director that:
 - a. No new Developable Lot, Parcel, or unit results from the Adjustment;
 - b. All Owners of Property contiguous to the adjusted properties, or to properties owned by the Applicant(s) that are contiguous to the adjusted properties, including those separated by a public Right-of-Way, consent to the Adjustment;
 - c. The Adjustment will not result in remnant land;
 - d. The Adjustment and resulting Lots or Parcels comply with the requirements of their zoning district and are Compatible with existing Lot sizes in the immediate neighborhood;
 - e. Neither of the original Lots or Parcels were previously Adjusted without a Subdivision Plat;

- f. Written notice was mailed to all Owners of Property within six hundred feet (600') of the Applicants' Property and neither any person nor the public will be materially harmed by the Adjustment; and
 - g. The City Engineer and Community Development Director authorizes the execution and recording of an appropriate deed or Plat, to reflect that the City has approved the Adjustment.
2. Extension of Approval. Applicants may request time extensions of the Adjustment approval by submitting a request in writing to the Community Development Department prior to expiration of the approval. The Community Development Director shall review all requests for time extensions of Adjustments and may grant up to a one-year extension when the Applicant is able to demonstrate no change in circumstance that would result in an unmitigated impact or that would result in a finding of non-compliance with the Land Use Regulations in effect or pending at the time of the extension request. Change in circumstance includes physical changes to the Property or its surroundings. Notice shall be provided consistent with the requirements for Parcel Boundary and Lot Line Adjustments.
 3. If the Community Development Director denies the Adjustment, the Director shall inform the Applicant(s) in writing of the reasons for denial, of the right to appeal the decision to the Administrative Law Judge, and of the right to file a Plat Amendment Application.

17.10.110 Signatures, Assurances, and Recording of the Plat.

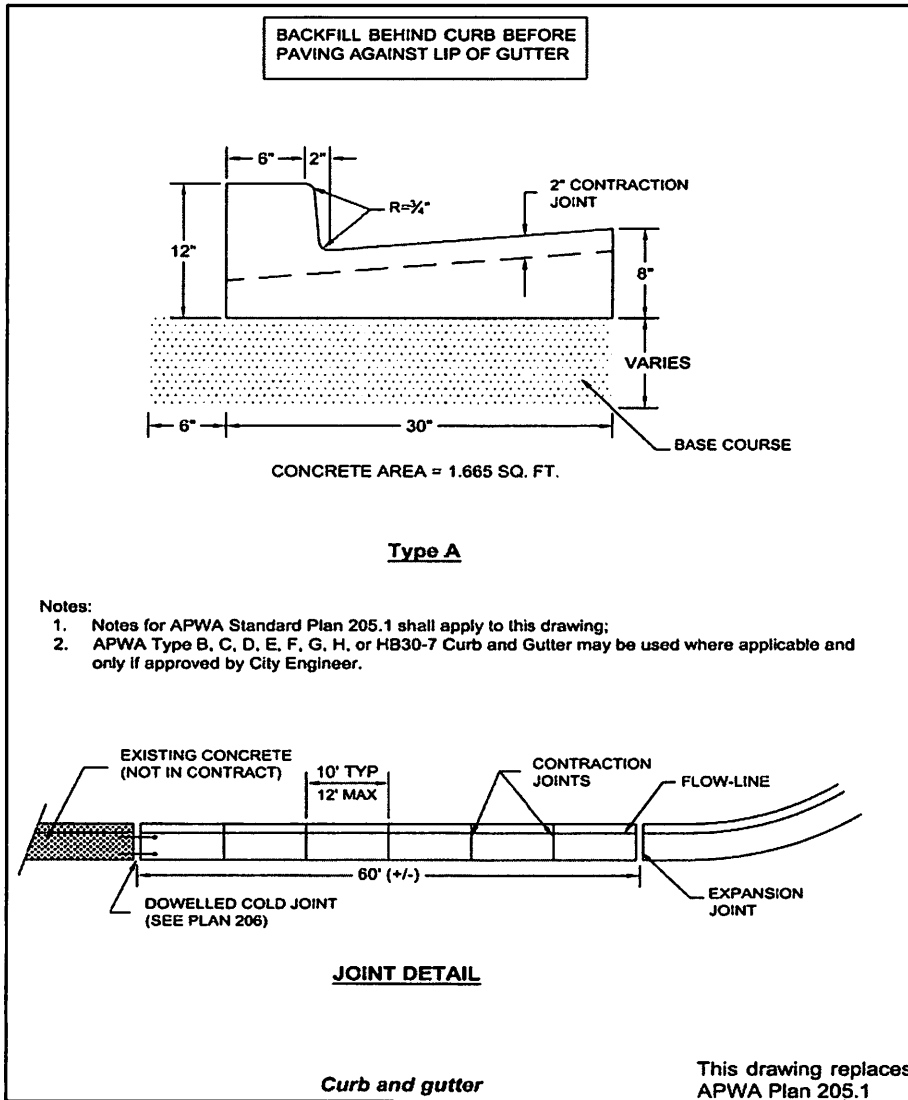
- A. Signatures. The Final Plat shall include the notarized signatures of all property interest Owners, the Culinary Water Authority, the Sanitary Sewer Authority, all other service providers, the County Health Department (if the City considers Health Department approval necessary), the Chairman of the Planning Commission, the Community Development Director, the City Engineer, the City Attorney, the City Recorder, and the County Recorder.
- B. Notice to Proceed. Prior to commencement of construction of any Public Improvement or private improvement required to be built to public standards, the Applicant shall first obtain a Notice to Proceed from the Community Development Director or her designee.
- C. Completion/Assurances. Before an Applicant conducts any Development, or records a Plat, the Applicant shall: (i) complete any required Landscaping or Infrastructure Improvements; or (ii) post an Improvement Completion Assurance or Performance Guaranty for any required Landscaping, Dedication, or Infrastructure Improvements.
 1. If the Applicant elects to install Infrastructure Improvements prior to Plat recordation, the City shall endorse its approval on the Plat after all public Dedications and conditions of Plat approval have been satisfied, the City Engineer has accepted all Infrastructure Improvements, and the Applicant has posted an Infrastructure Improvement Warranty, accepted by the City Attorney, and has deposited a 10% Warranty Assurance.
 2. At any time prior to recording the Final Plat, an Approved Plat Applicant may post an Improvement Completion Assurance, equal to 100% of the City Engineer's estimate of the cost of completing all required Landscaping and Infrastructure improvements in the manner conditioned in the Final Plat Approval.
 3. If an Applicant elects to post an Improvement Completion Assurance, the Applicant shall provide an Improvement Completion Assurance for:
 - a. Completion of 100% of the required Landscaping and Infrastructure Improvements; or
 - b. If the municipality has inspected and accepted a portion of the Landscaping or Infrastructure Improvements, 100% of the incomplete or unaccepted Landscaping or Infrastructure Improvements.
 4. The Improvement Completion Assurance (and any performance Guaranty is made for the benefit of the public.)

5. If an Applicant elects to post an Improvement Completion Assurance, the City shall endorse its approval on the Plat after the Improvement Completion Assurance has been approved by the City Attorney and all public Dedications and conditions of the Plat approval have been satisfied.
 6. The City may withhold an otherwise valid Plat approval until the Owner of the land provides the City with a tax clearance indicating that all taxes, interest, and penalties owing on the land have been paid.
 7. A Subdivision Plat recorded without the required signatures is void.
- D. Inspection of Improvements—General Procedure and Fees. The Planning Commission in consultation with or upon the advice of the City Engineer or Community Development Director, shall provide for inspection of required improvements during construction and insure their satisfactory completion.
1. The Applicant shall, in accordance with the City's Consolidated Fee Schedule, pay to the City an inspection fee. The Final Subdivision Plat shall not be signed by the Chairman of the Planning Commission unless such fee (including any outstanding out-of-pocket costs) has been paid. These fees shall be due and payable upon demand of the City and no Building Permits or certificates of occupancy shall be issued until all fees are paid.
 2. If the City Engineer finds upon inspection that any of the required Landscaping or Infrastructure Improvements have not been constructed in accordance with the City's Construction Standards and Specifications, the Applicant shall promptly complete the improvements in accordance with the City's Construction Standards and Specifications.
 3. Wherever the cost of improvements is covered by a performance Guaranty, or an Infrastructure Completion Assurance, the Applicant is severally and jointly liable for completing the improvements according to the City's Construction Standards and Specifications.
 4. Maintenance of Improvements. The Applicant shall maintain all required public and private improvements on the newly subdivided Lots and provide for clean Streets and sidewalks until the City's acceptance of all public and required private improvements.
 5. Completion of Improvements. Before the Plat is signed by the Chairman of the Planning Commission, all Applicants shall be required to complete, in accordance with the Planning Commission's decision and to the satisfaction of the City Engineer, all the Street, sanitary sewer, and other improvements (e.g. storm drainage, trails, sidewalk, curb, gutter, Street signs, water lines, etc.) including Lot improvements on the individual Lots of the Subdivision as required, and as approved by the Planning Commission and the City Council, and to Dedicate all required Property and Public Improvements to the City or applicable special service district, free and clear of all environmental contamination, liens, and encumbrances on the Property and Public Improvements thus Dedicated.
 6. Certificate of Satisfactory Completion. The City will not accept Dedication of required improvements until the City Engineer has submitted a certificate stating that the required improvements have been satisfactorily completed, the Applicant's engineer or surveyor (as applicable) has submission of detailed "as-built" survey Plats of the Subdivision, indicating location, dimensions, materials, and other information required by the Planning Commission and City Engineer, that the layout of the line and Grade of all Public Improvements is in accordance with the City approved construction plans for the Subdivision and that a commitment for a title policy or other acceptable evidence has been furnished to the City Attorney and City Engineer indicating that the improvements have been completed, are ready for Dedication to the local government and are free and clear of any and all liens and encumbrances.
 7. After the City Engineer has certified that all required improvements have been satisfactorily completed, and upon the City Engineer's approval and recommendation, the Planning Commission shall thereafter accept the improvements for Dedication in accordance with the established policy and procedure.

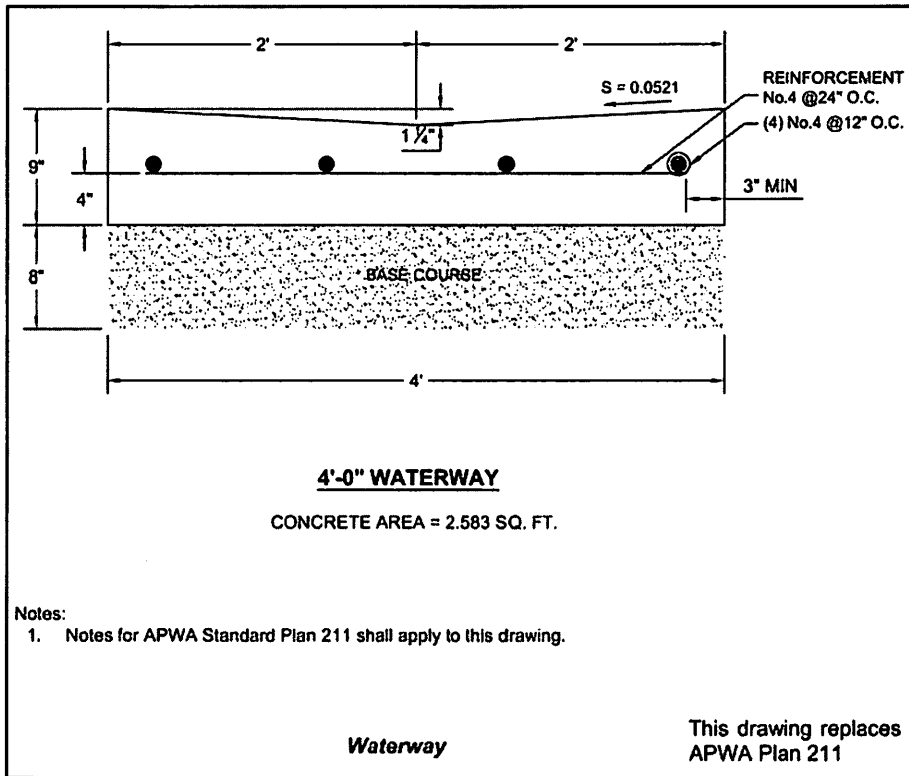
8. The City Engineer may partially release or reduce an Infrastructure Assurance or a performance Guaranty by submitted a certificate stating that the partial release is limited to a functionally discrete portion of the required improvements that have been satisfactorily completed.
- E. Failure to Complete Improvement.
1. For Subdivisions or Plats for which no Infrastructure Assurance or performance Guaranty has been posted, if the improvements are not completed within the period specified by the Planning Commission, the approval shall expire.
 2. Where an Infrastructure Assurance or performance Guaranty has been posted and required improvements have not been installed as conditioned, the Community Development Department may thereupon declare the Infrastructure Completion Assurance or other Guaranty to be in default and require that all the improvements be installed with funds secured by the Guaranty or the Completion Assurance.
- F. Recording of Plat. The City shall have exclusive authority to record all fully executed Final Plats.

17.10.120 Requirements for Improvements and Design.

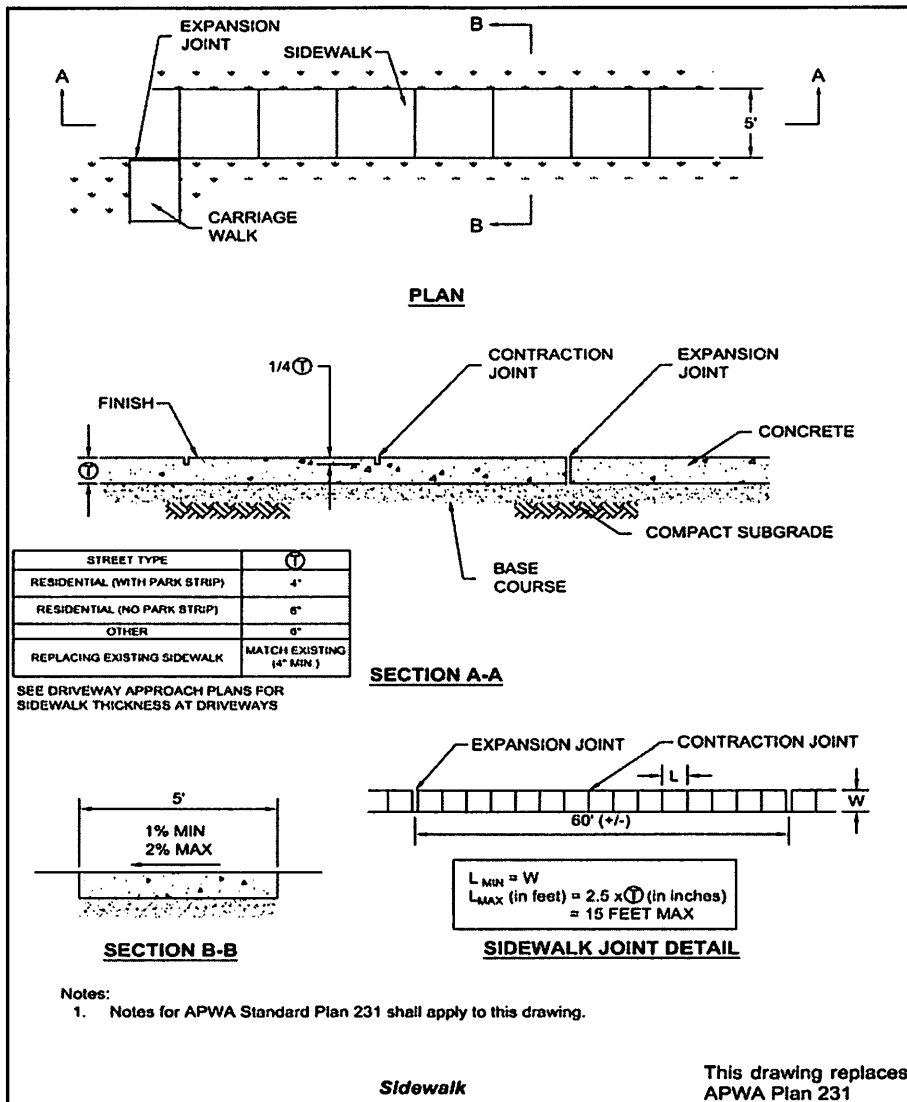
- A. Compliance. In addition to the requirements established herein, all Subdivision Plats shall comply with the following law, rules, and regulations:
1. All applicable statutory provisions.
 2. The Municipal Code.
 3. The Roadways and Functional Classifications in the General Plan, Official Land Use Map, public utilities plans and regulations, and Capital Improvements Programs, including all Streets, trails, drainage systems, and parks shown on the Official Map or Master Plan adopted or amended for the Subdivision.
 4. The rules of the Utah Department of Transportation if the Subdivision or any Lot contained therein abuts a state highway or Street.
- B. The South Salt Lake City Construction Specifications and Standard Drawings. All improvements in areas that will become public Rights-of-Ways and/or easements, or that will become the responsibility of a home owners' association shall meet the following requirements.
1. Current MS-4 permit standards and South Salt Lake City Storm Drain Standards.
 2. The Utah Chapter, American Public Works Association (APWA) Manual of Standard Plans, current edition with all approved supplements is the City's general construction standard.
 3. The City has adopted refinements to the APWA standards that supersede the APWA Manual as provided below.
 4. Any variation, substitution, or exception from the standards in this policy must be authorized by the City Engineer or his/her designee. Any item of construction not covered by the provided standards must have plans and specifications must be approved by the City Engineer or his/her designee.
 5. City refinements to the APWA standards are as follows:
 - a. Roadway, curb, gutter, driveway, and sidewalk standards.
 - i. Plan 205.1: Curb and gutter. The City's standard plan is depicted below and replaces APWA Plan 205.1.



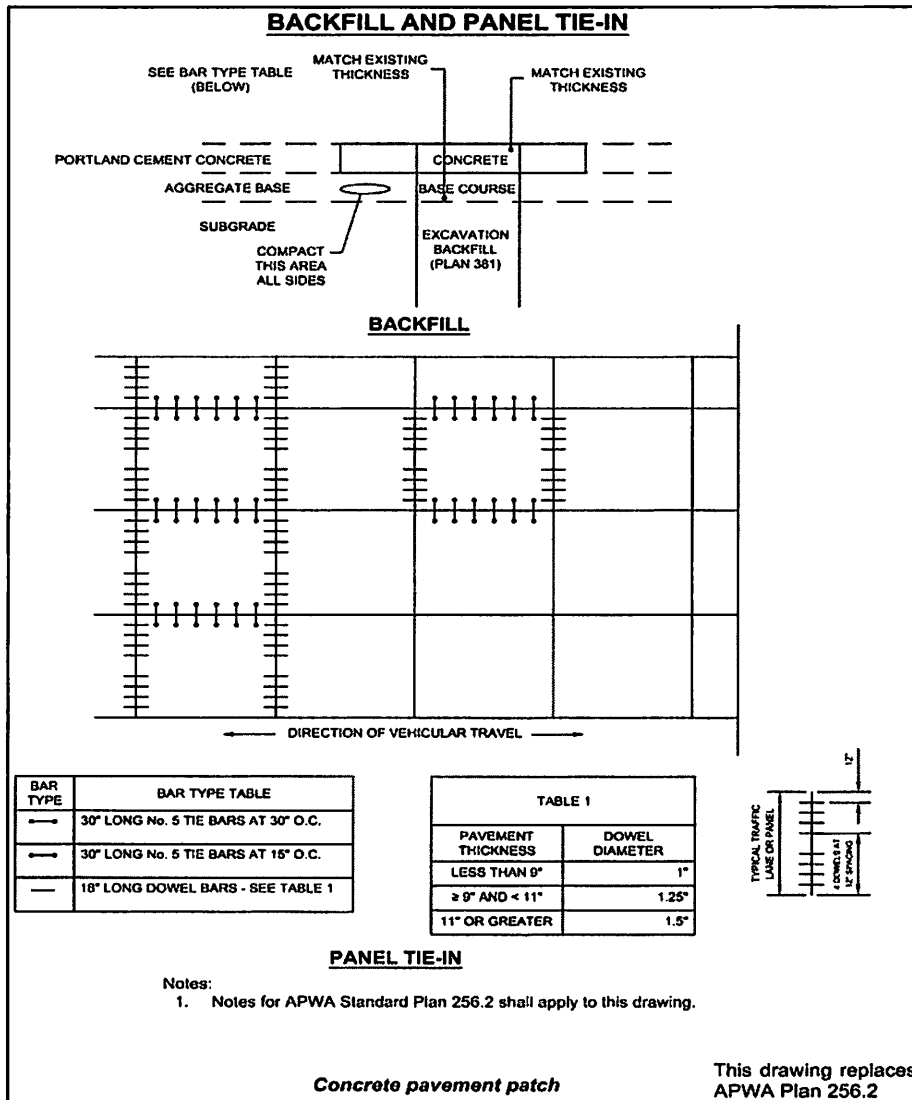
- ii. Plan 209: Curbs. No details from plan 209 are acceptable. The City of South Salt Lake standard is Type A, from plan 205.1.
- iii. Plan 211: Waterway. The City's standard plan is depicted below and replaces APWA Plan 211. The City of South Salt Lake standard shall be a four-foot (4') waterway. No other details are acceptable.



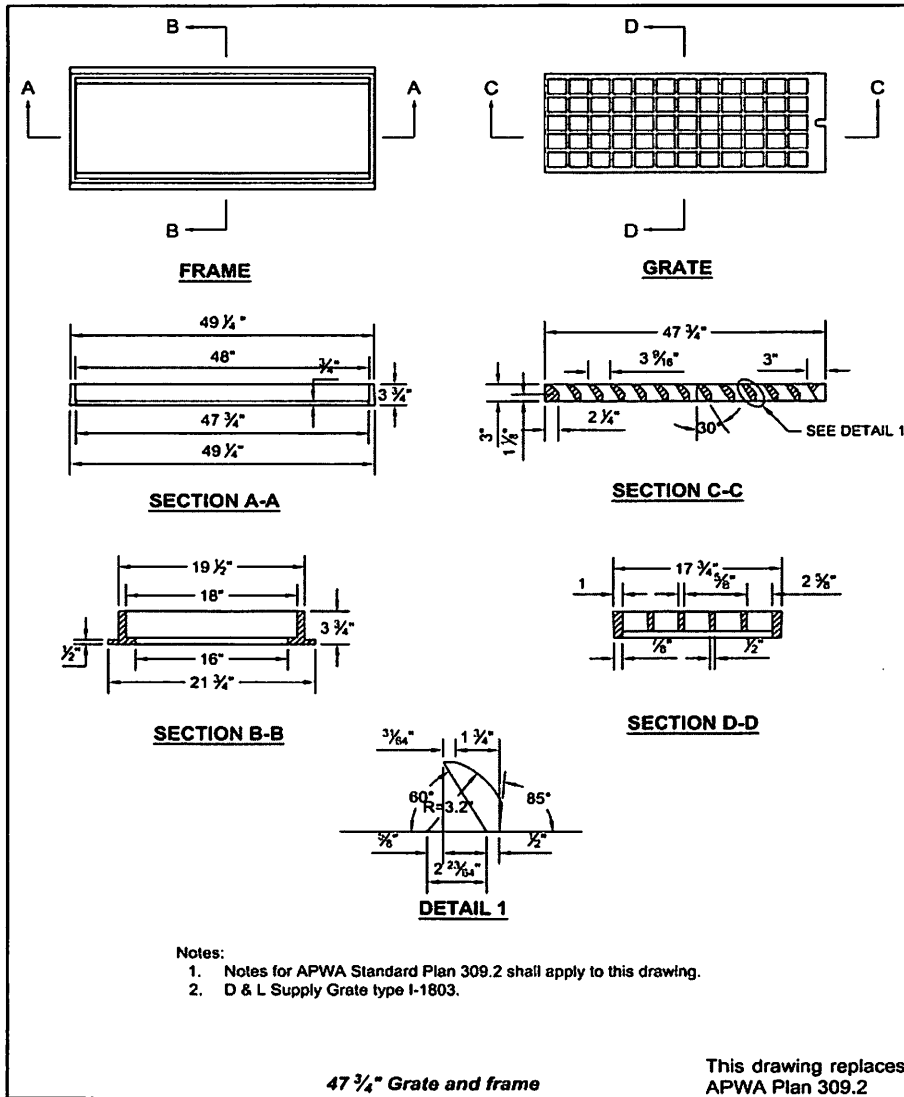
- iv. Plan 225: Open driveway approach. This plan is not acceptable and is deleted.
- v. Plan 229.1: Bridge driveway approach. This plan is not acceptable and is deleted.
- vi. Plan 229.2: Bridge driveway approach. This plan is not acceptable and is deleted.
- vii. Plan 231: Sidewalk. The City's standard plan is depicted below and replaces APWA Plan 231. The City of South Salt Lake only accepts sidewalk widths of five feet (5').



- viii. Plan 235.1: Corner curb cut assembly. The City of South Salt Lake standard is Example B. Example A may be acceptable, at the City Engineer's sole discretion, if Example B is not feasible for the particular project.
- ix. Plan 235.2: Corner curb cut assembly. This plan is not acceptable and is deleted.
- x. Plan 235.3: Corner curb cut assembly. This plan is not acceptable and is deleted.
- xi. Plan 235.4: Corner curb cut assembly. This plan is not acceptable and is deleted.
- xii. Plan 256.1: Concrete pavement patch. This plan is not acceptable and is deleted.
- xiii. Plan 256.2: Concrete pavement patch. The City's standard plan is depicted below and replaces APWA Plan 256.2.

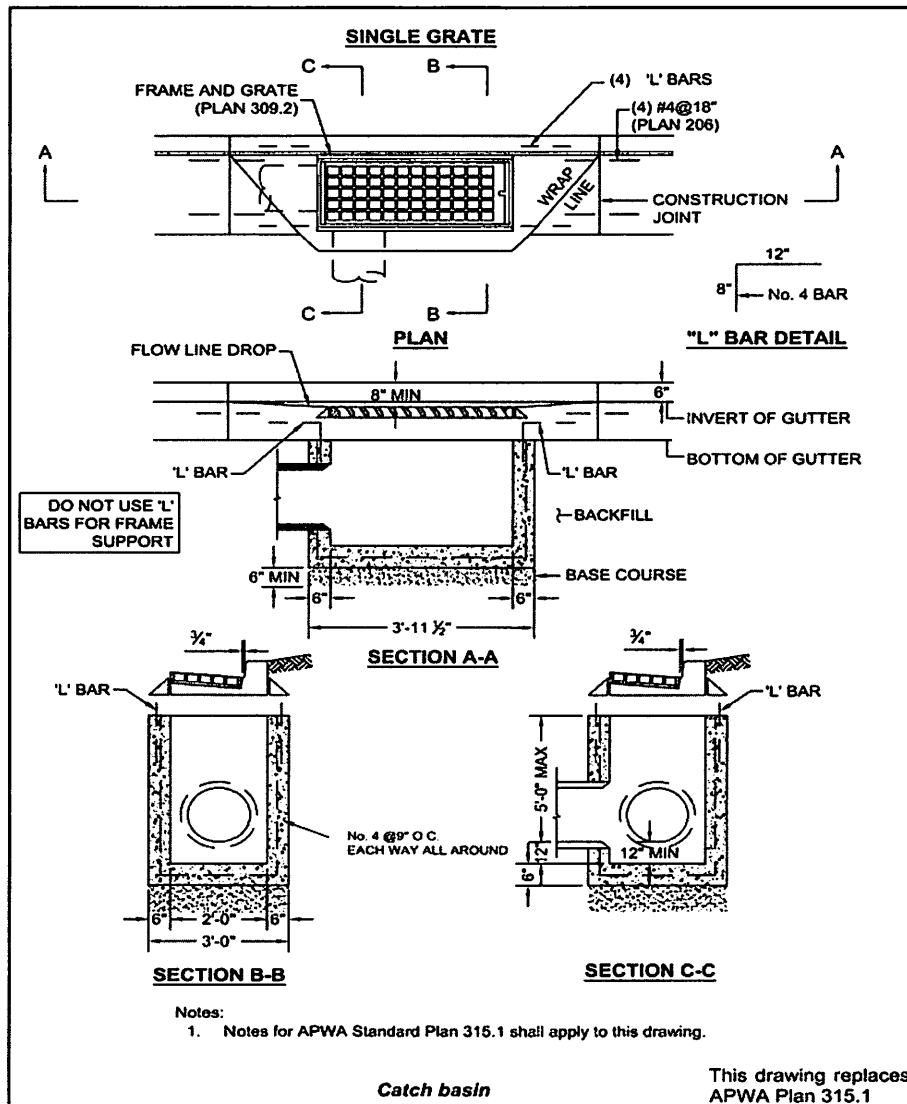


- b. Drainage catch basins, inlets, outlets, and hardware standards.
- i. Plan 303: 44" Frame and cover. This plan is not acceptable and is deleted.
 - ii. Plan 304: 48" Cover and frame. This plan is not acceptable and is deleted.
 - iii. Plan 305.1: 51" Cover and frame. This plan is not acceptable and is deleted.
 - iv. Plan 305.2: 51" Cover and frame. This plan is not acceptable and is deleted.
 - v. Plan 305.3: 51" Cover and frame. This plan is not acceptable and is deleted.
 - vi. Plan 308: 35 ½" Grate and frame. Curb hoods are not allowed.
 - vii. Plan 309: 47 ¾" Grate and frame. The City's standard plan is depicted below and replaces APWA Plan 309.

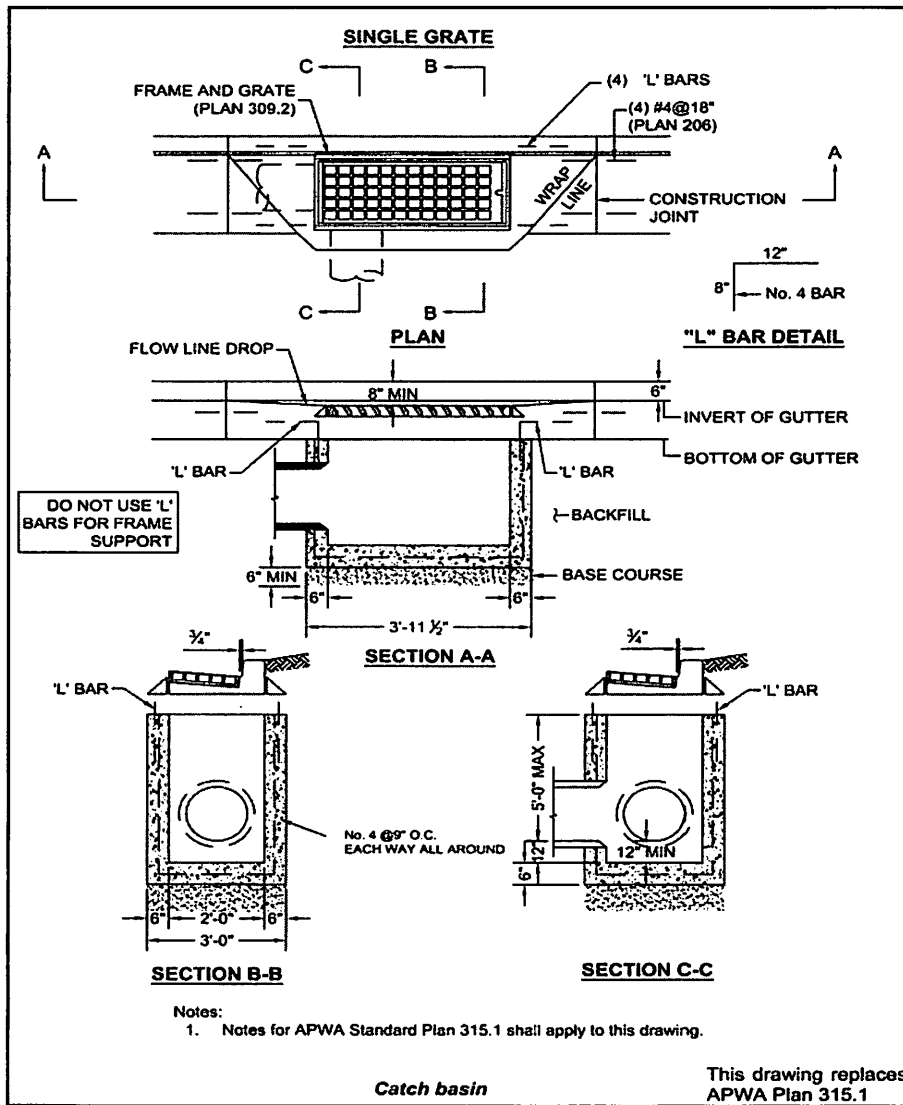


viii. Plan 310: 48" Grate and frame. This plan is not acceptable and is deleted.

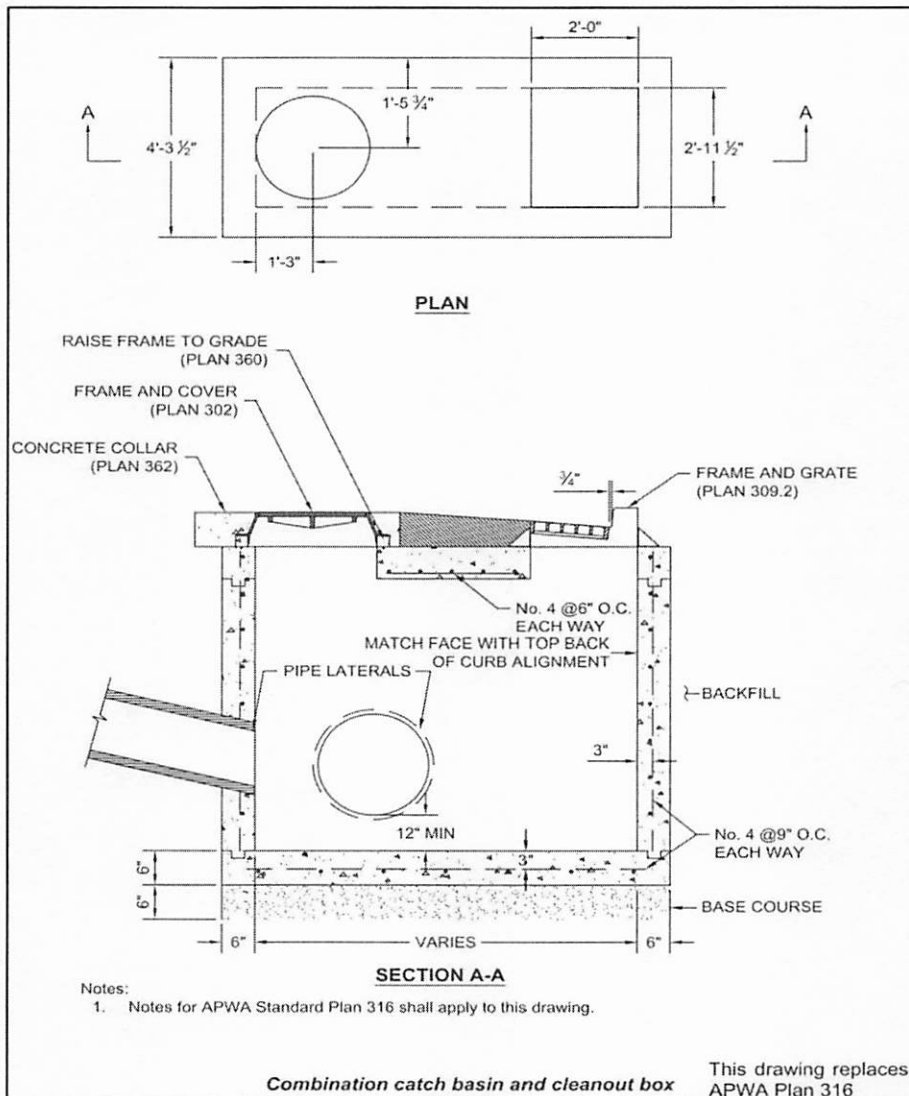
ix. Plan 315.1: Catch basin. The City's standard plan is depicted below and replaces APWA Plan 315.1. Curb hoods are not allowed.



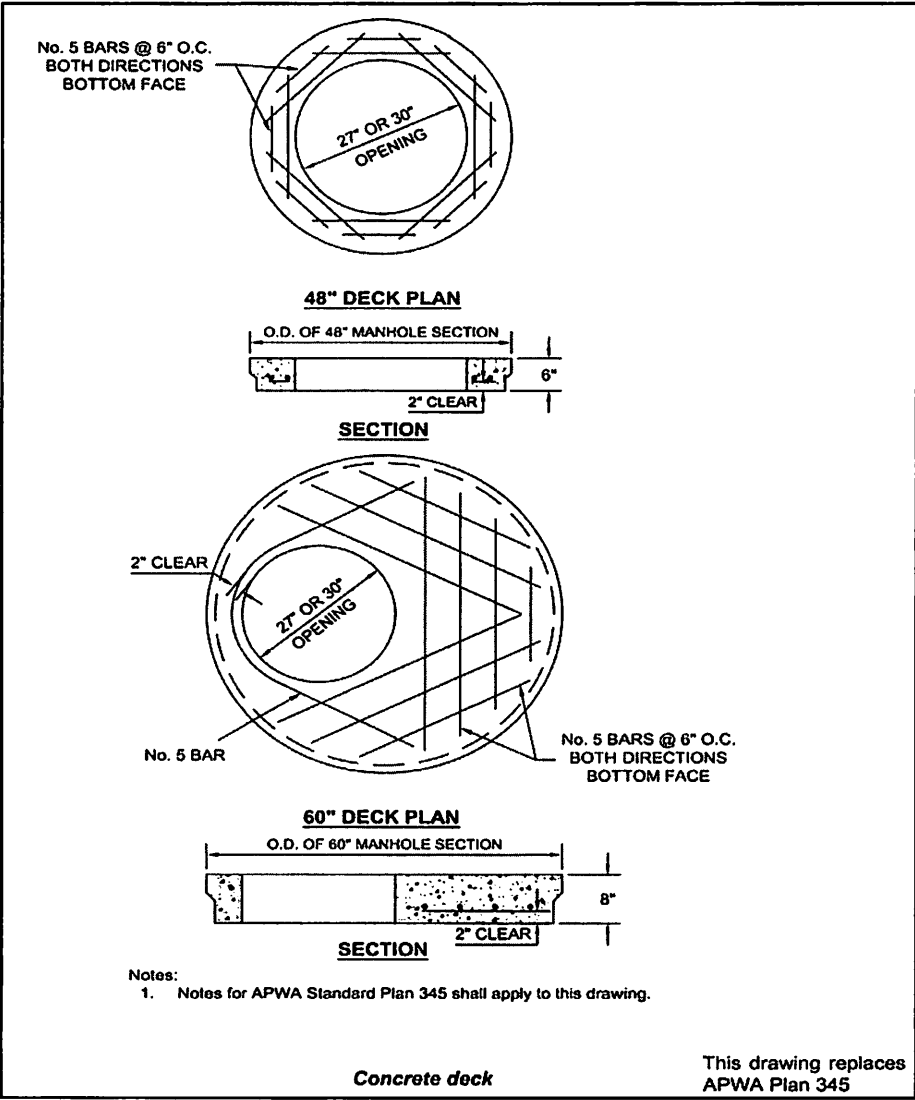
- x. Plan 315.2: Catch basin. The City's standard plan is depicted below and replaces APWA Plan 315.2. Curb hoods are not allowed.



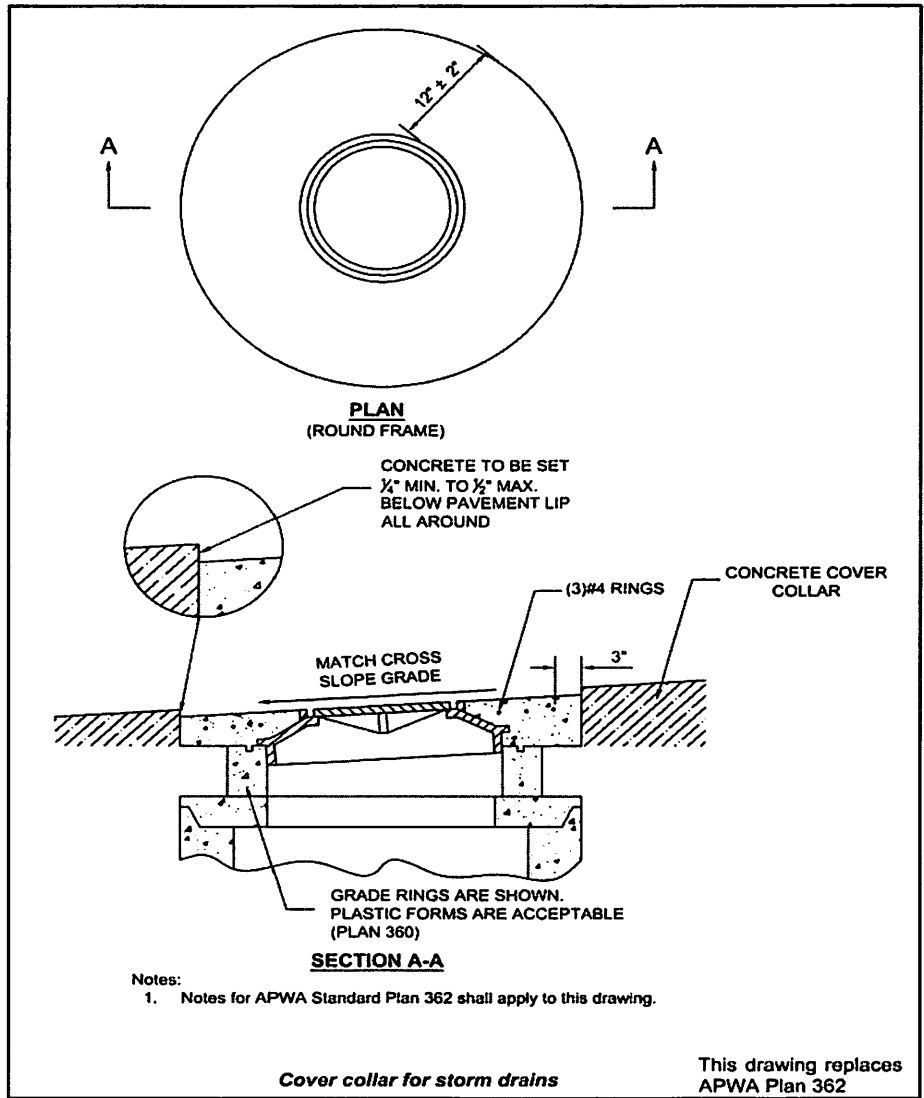
- xi. Plan 316: Combination catch basin and cleanout box. The City's standard plan is depicted below and replaces APWA Plan 316. Curb hoods are not allowed.



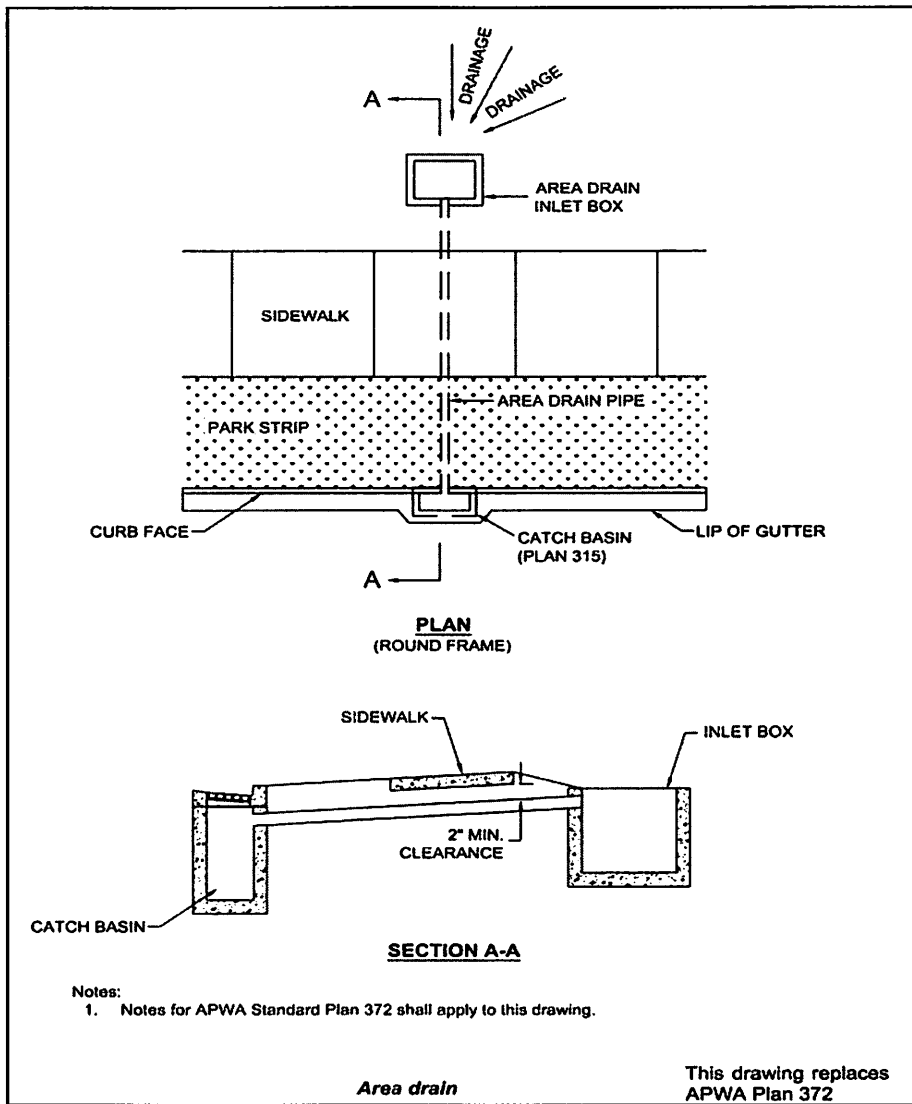
- xii. Plan 317: Curb face and inlet box. This plan is not acceptable and is deleted.
- xiii. Plan 322: Curb face outlet box. This plan is not acceptable and is deleted.
- xiv. Plan 331.1: Cleanout box. This plan is not acceptable and is deleted.
- xv. Plan 331.3: Cleanout box. This plan is not acceptable and is deleted.
- xvi. Plan 345: Concrete deck. The standard requires a 30" opening. The City's standard plan is depicted below and replaces APWA Plan 345. The City prohibits a 60" deck plan with a 38"—40" opening.



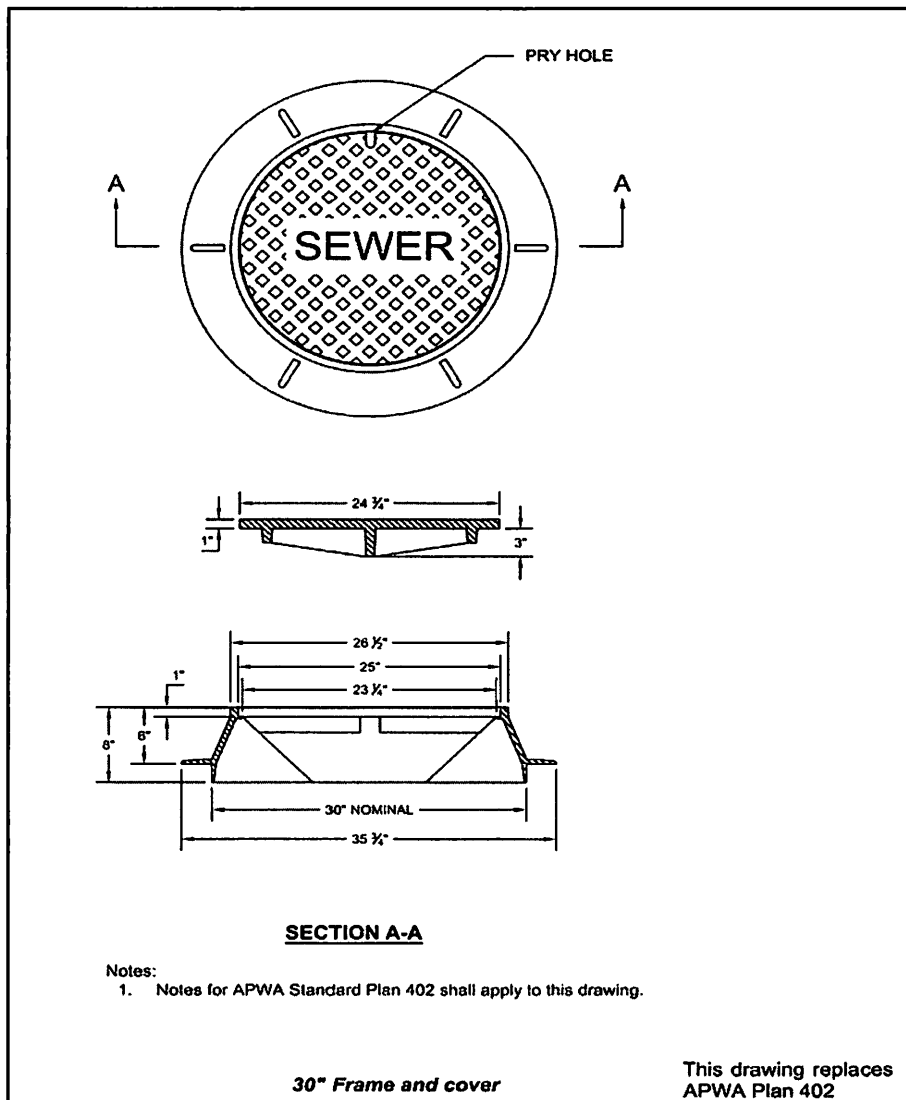
xvii. Plan 362: Cover collar for storm drains. The City's standard plan is depicted below and replaces APWA Plan 362. The only acceptable detail is in Section A-A.



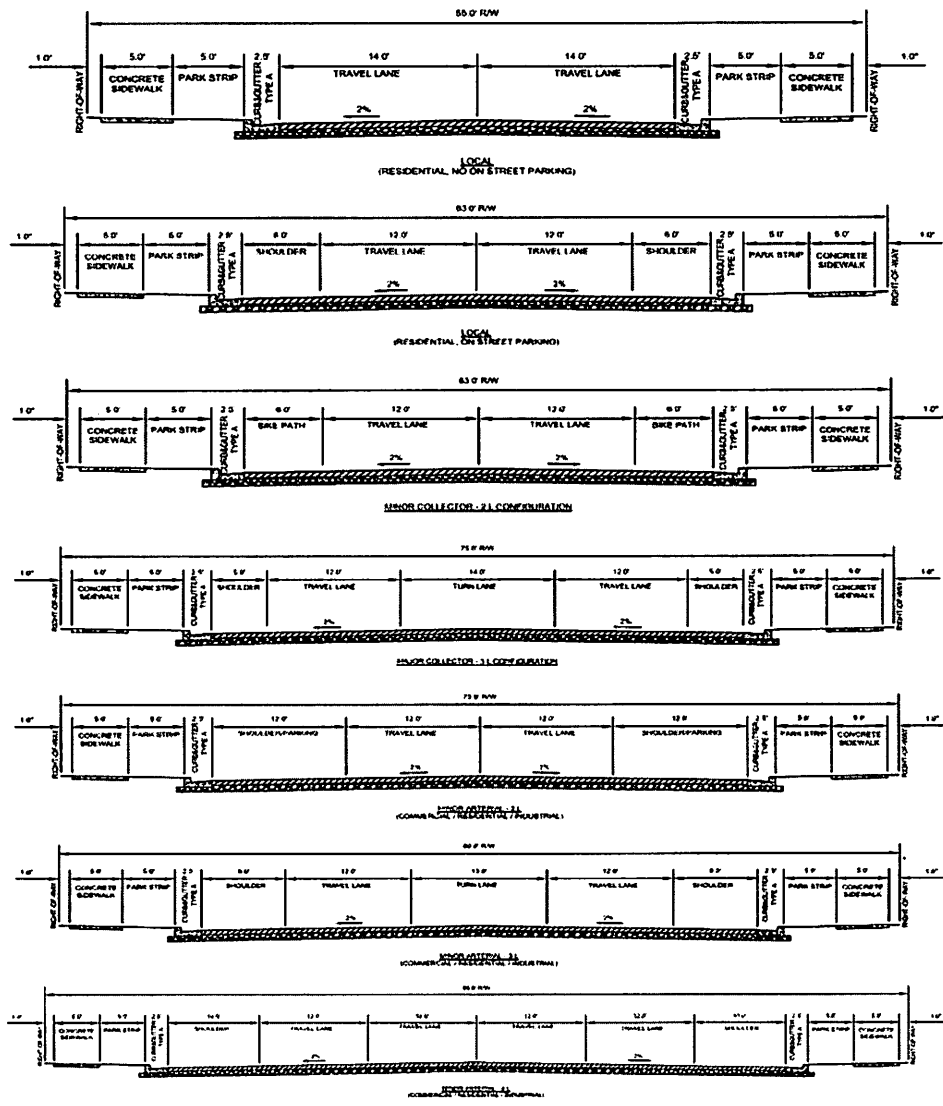
xviii. Plan 372: Area drain. The City's standard plan is depicted below and replaces APWA Plan 372. Curb hoods are not allowed.

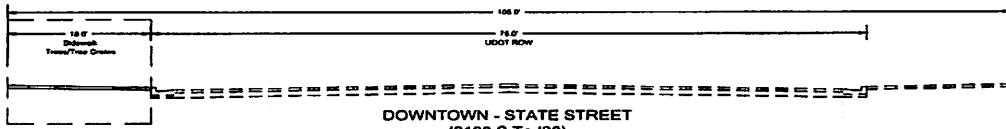


- xix. Plan 402: 30" Frame and cover. The City's standard plan is depicted below and replaces APWA Plan 402. The standard requires solid sewer covers. Sewer covers with holes are not acceptable.

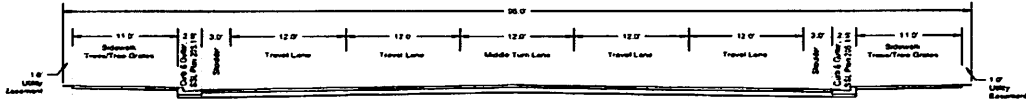


6. Standard Road Profiles. Each Subdivision or Condominium Plat shall Dedicate Public Streets according to the Roadways and Functional Classifications in the General Plan that meet the following applicable minimum road profiles:

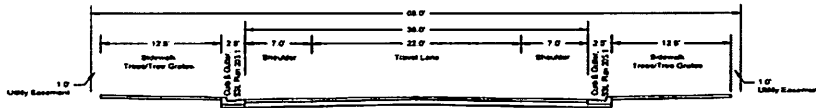




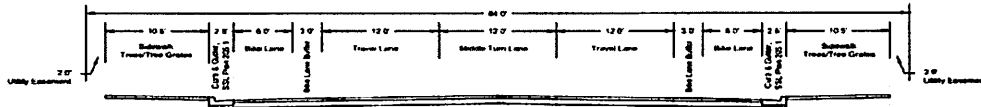
DOWNTOWN - STATE STREET
(2100 S To I80)



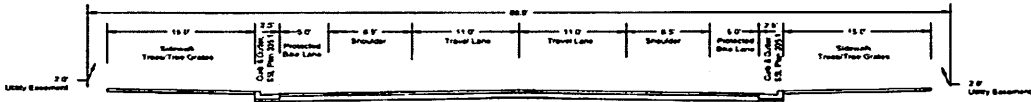
DOWNTOWN - 300 WEST
(2100 S To I80)



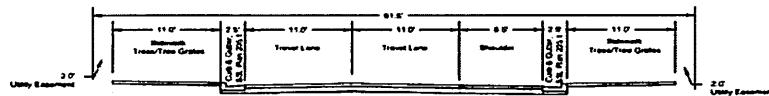
DOWNTOWN - LOCAL STREET



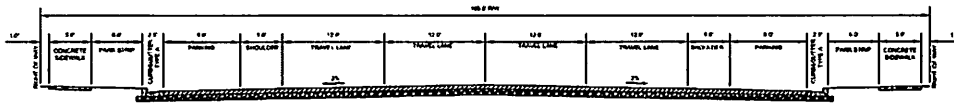
DOWNTOWN - MAIN ST.
(2100 S To I80)



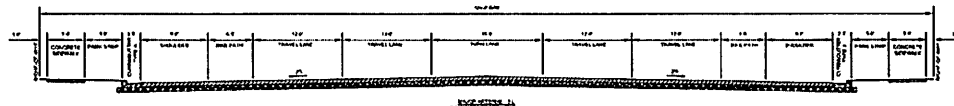
DOWNTOWN - WEST TEMPLE
(2100 S To I80)



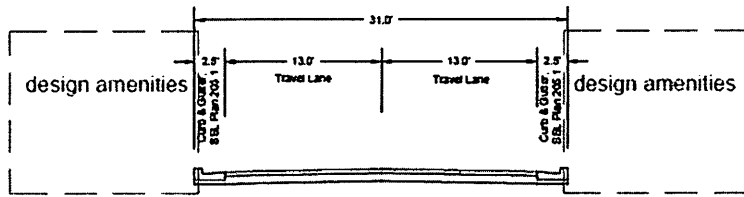
DOWNTOWN - UTOPIA
(Main To Trax (200W))



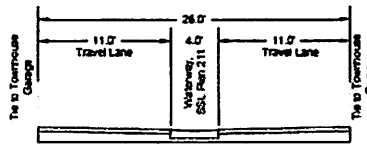
DOWNTOWN - STATE STREET
(2100 S To I80)



DOWNTOWN - 300 WEST
(2100 S To I80)

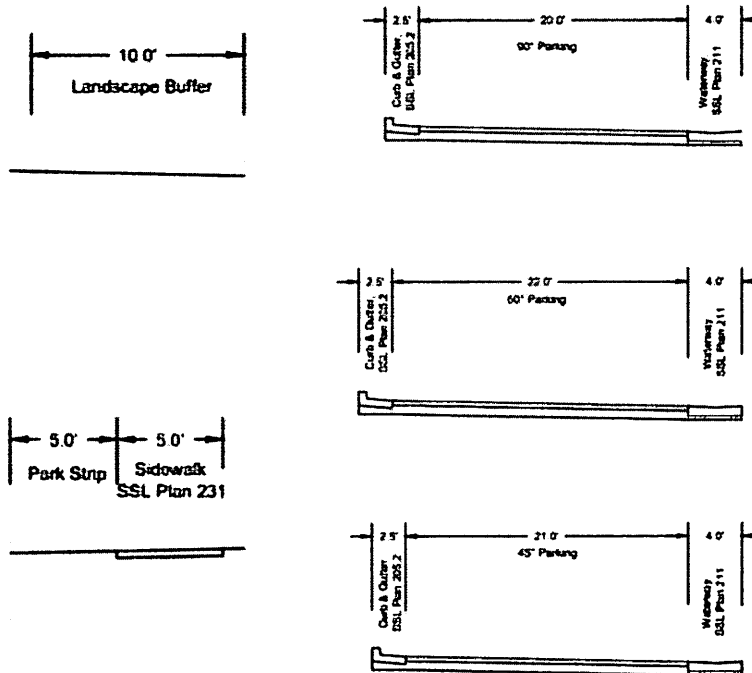


TOWNHOUSE INTERNAL PRIMARY ACCESS ROAD



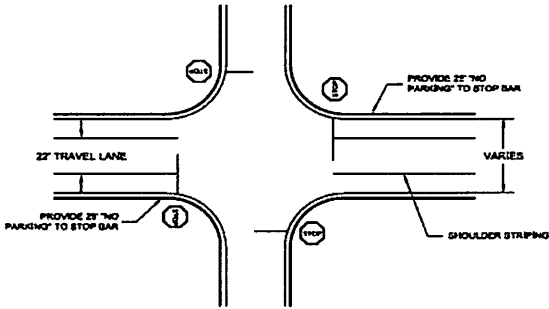
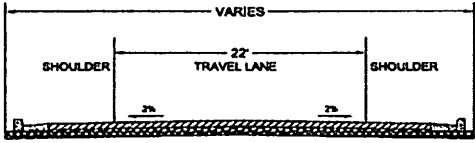
TOWNHOUSE SECONDARY INTERNAL ACCESS ROAD

7. Required Townhome Internal Primary Access Road Right-of-Way Amenities. From public Street to public Street, each Townhome Development shall include provide one or more of the following design amenities on each side of the internal primary access road:



8. Standard Local Road Intersection Profile. The intersection of local roads in each Subdivision or Condominium Plat shall be configured as follows:

LOCAL ROAD ONLY

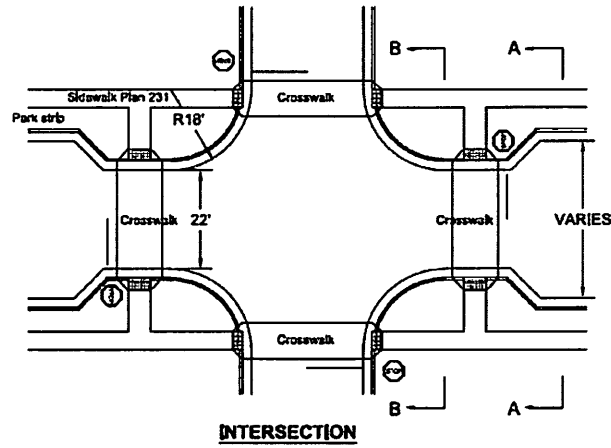


INTERSECTION

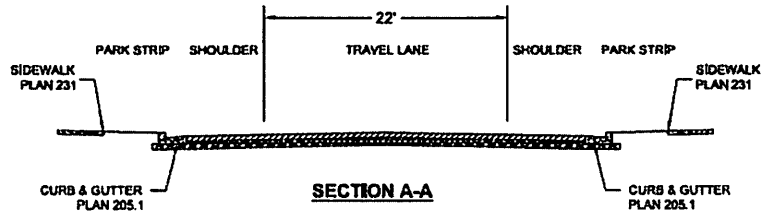
Narrow travel lane

1. GENERAL
 - A. The drawing is a typical arrangement. Construction varies according to the architectural and engineering design.
2. PRODUCTS
 - A. Pavement Markings: Paint, APWA Section 32 17 23.
3. EXECUTION
 - A. Pavement Markings: Follow APWA Section 32 17 23.

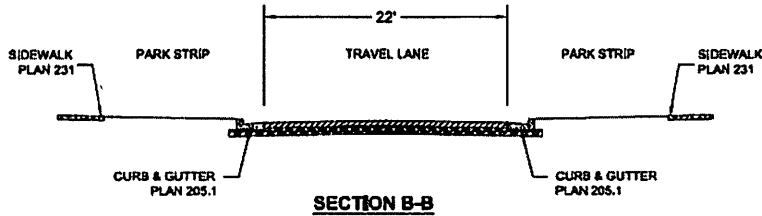
9. Standard Intersection Profile with Bulb-out. Each Subdivision or Condominium Plat shall incorporate the following traffic calming design at intersections as required by the City Engineer:



INTERSECTION



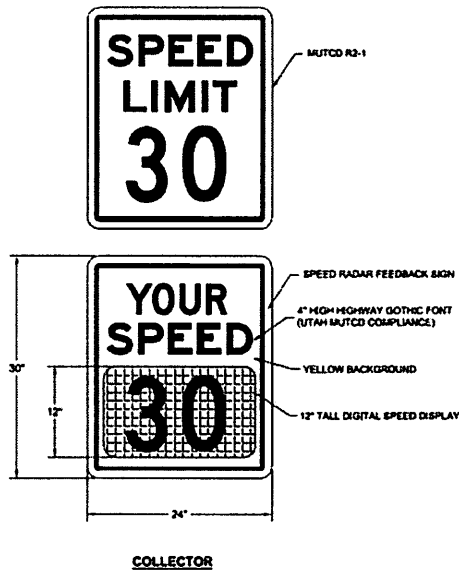
SECTION A-A



SECTION B-B

Bulb-out

10. Each new subdivision shall incorporate the following solar powered, speed radar feedback signs within the Subdivision in locations designated by the City Engineer:
 - a. For Collector Roads:



- NOTES:**
1. This sign shall be used on roads classified as "Collector".
 2. Standard static speed limit sign Utah MUTCD Sign R2-1. Solar powered feedback sign is preferred.
 3. Speed feedback sign shall be mounted below speed limit sign.
 4. Mounting Height: 7 ft minimum, measured vertically from the bottom of the sign to the near edge of the traveled way, or the top of the curb. Unless approved by City Engineer.

Speed radar feedback sign

1. GENERAL
 - A. The drawing is a typical arrangement. Construction varies according to the architectural and engineering design.
2. PRODUCTS
 - A. Speed Limit Sign: Manual on Uniform Traffic Control Devices (MUTCD) R2-1 sign.
 - B. Speed Feedback Sign: Dimensions match MUTCD R2-1 sign.
3. EXECUTION
 - A. Location: Collector roads only. Consult ENGINEER for location and spacing.

b. For Local Roads:



- NOTES:**
1. This sign shall be used on local road only.
 2. Standard Utah MUTCD Sign R2-1. Solar powered flashing is preferred.
 3. Mounting Height: 7 ft minimum, measured vertically from the bottom of the sign to the near edge of the traveled way, or the top of the curb. Unless approved by City Engineer.

Speed radar feedback sign

1. GENERAL
 - A. The drawing is a typical arrangement. Construction varies according to the architectural and engineering design.
2. PRODUCTS
 - A. Speed Limit Sign: Manual on Uniform Traffic Control Devices (MUTCD) R2-1 sign, 25 mph.
 - B. Feedback flashing sign.
3. EXECUTION
 - A. Location: Residential area only. Consult ENGINEER for location and spacing.

- C. **Self-Imposed Restrictions.** If the Owner places restrictions on any of the land contained in the Subdivision greater than those required by these regulations, such restrictions or reference thereto may be required to be indicated on the Subdivision Plat, or within restrictive covenants be recorded with the County Recorder simultaneously with the Plat in a form and substance approved by the City Attorney, the material terms of which may not be altered without prior Planning Commission approval.
- D. **Restrictions Due to Character of The Land.** Land that is unsuitable for Subdivision or Development due to flooding, improper drainage, potentially toxic wastes, wetlands, geologic hazards, utility easements, or other features that reasonably will be harmful to the safety, health, and general welfare of the present or future inhabitants of the Subdivision and/or its surrounding Areas, shall not be subdivided or Developed unless adequate methods are formulated by the Applicant and approved by the Planning Commission, upon recommendation of the City Engineer, to solve the problems created by the unsuitable land conditions. The burden of the proof shall lie with the Applicant. Without adequate remediation, such land shall be set aside or reserved for Uses that do not involve such a danger.

(Ord. No. 2020-02, § IV(Exh. C), 1-8-2020; Ord. No. 2021-06 , § XX, 5-26-2021; Ord. No. 2022-08 , § I(Exh. A), 4-13-2022; Ord. No. 2023-27 , § 1(Exh. A), 9-12-2023)

17.10.130 General Subdivision Requirements.

- A. **Subdivision Name.** The proposed name of the Subdivision and all roadways contained therein shall not duplicate, or too closely approximate, the name of any other Subdivision or Street in the Area covered by these regulations or those of Salt Lake County, Utah. The Planning Commission shall have final authority to designate the name of the Subdivision and to select Street names.
- B. **Survey Monuments.** Prior to Final Plat Approval, the Applicant shall place permanent survey monuments in the Subdivision as required herein or as otherwise approved by the City Engineer.
 - 1. Survey monuments shall be installed in accordance with the South Salt Lake City Construction Specifications and Standard Drawings.
 - 2. All monuments shall be properly set in the ground and approved by a Registered Land Surveyor prior to the time the ~~Planning Commission~~ Community Development Director or designee recommends approval of the Final Plat unless a performance Guaranty is established in accordance with the provisions of this Code.
- C. **Limits of Disturbance/Vegetation Protection.** A separate plan that addresses Limits of Disturbance and vegetation protection during construction and re-vegetation of disturbed Areas will be required. This shall include a construction plan for all project improvements such as Streets and utilities and a commitment to replace Significant Vegetation in a ratio of four (4) four-inch (4") caliper trees for each tree outside of the Limits of Disturbance that qualifies as Significant Vegetation.
- D. **Soil Conditions.** Consideration must be given to soil conditions and ground water existence and may include appropriate Setbacks or restrictions.
- E. **Trails and Sidewalks.** Trails and sidewalks shall be provided to allow efficient internal circulation as well as links to adjacent trail systems on other Properties. Existing trails should be maintained and incorporated into open space elements of the project. This may include trails for pedestrian or bicycle use. Construction of new trails will be required concurrently with the installation of other Public Improvements. Although required trails may not link to adjacent trails immediately, each trail is a vital part of an overall Trails Master Plan. In most cases, the homeowners are required to maintain the trails internal to their Subdivision.
- F. **Limits of Disturbance/Vegetation Protection.** Limits of Disturbance or Building Pad lines shall be shown on the Preliminary and Final Plats if the staff determines that there is Significant Vegetation on the Site or if it is important to clearly designate future Building locations. Limits of Disturbance or Building Pad lines with definitions as approved by the Planning Commission must be reflected on the Final Plat.

- G. Top Soil Preservation and Final Grading. Topsoil shall not be removed from residential Lots or used as spoil, but shall be redistributed so as to provide at least six inches (6") of cover on the Lots and at least four inches (4") of cover between the sidewalks and curbs, and shall be stabilized by seeding or planting.

17.10.140 Subdivision Development Lot Standards.

- A. All Final Plats shall result in the creation of compliant Lots and Building sites.
- B. All Lots ~~or Parcels~~ created by a Final Plat shall have Frontage on a Public Street that has been Dedicated to the City and has been improved to the applicable City Road Profile according to City Engineer approved Construction Standards and Specifications.
- C. Property designated as Street Right-of-Way shall be separate and distinct from subdivided Lots adjoining such Street Right-of-Way.
- D. The minimum area and dimensions of all Lots shall conform to the requirements of this Code.
- E. The side boundary lines of all Lots, so far as possible, shall be at right angles to the Street which the Lots face, or approximately radial to the center of curves, if such Street is curved.
- F. Side boundary lines of Lots shall be approximately radial to the center of a Cul-de-Sac on which the Lots face.
- G. Corner Lots for Residential Use shall be platted wider than Interior Lots within the Subdivision to facilitate conformance with the required Front Yard Street Setback requirements of this Code.
- H. A Lot shall not be divided by a City boundary line.
- I. Double Frontage residential Lots are not permitted for Single-Family residential Subdivision.
- J. Building sites or Development envelopes shall be designed to allow for minimum separations between Structures.
- K. Side Lot Lines shall be at right angles to Street lines, or radial to curving Street lines.
- L. Dimensions of Corner Lots shall be large enough to allow for erection of Buildings, observing the minimum Front Yard Setback and Site Distance Triangles from both Streets.
- M. Depth and width of Properties reserved or laid out for business, commercial, or industrial purposes shall be adequate to provide for the Off-Street parking and loading facilities required for the type of Use and Development generally contemplated in the District.
- N. New Single-Family Lots shall not Front on or access an Arterial or Collector Street.
- O. If Access from an Arterial or Collector Street is necessary for new adjoining Lots, at a minimum, such Lots shall be served by a separate Local Street to limit potential traffic hazards on larger Arterial or Collector Streets.
- P. Driveways shall be designed and arranged to avoid vehicles backing onto Streets. Single-Family homes may not back onto Arterial or Collector Streets.
- Q. Lots shall be laid out to provide positive drainage away from all Buildings and individual Lot drainage shall be coordinated with the general storm drainage pattern for the Area. Drainage shall be designed to avoid surface concentration of storm drainage water from any Lot to adjacent Lots or Streets.

17.10.150 Subdivision and Condominium Plat Layout Requirements.

- A. General Layout Requirements.
 - 1. Roads shall be graded and improved and conform to the South Salt Lake City Standards and Construction Specifications, and Standard Drawings and shall be approved as to design and specifications by the City Engineer, in accordance with the Construction Plans and Specifications required to be submitted prior to Final Plat approval.

2. In Developments with non-Residential components, the Streets, and other Access ways shall be planned in connection with the grouping of Buildings, location of rail facilities, and the provision of Alleys, truck loading and maneuvering Areas, and walks and parking Areas to minimize conflict of movement between the various types of traffic and with pedestrians.
 3. Proposed Streets shall be extended to the boundary lines of the tract to be platted, unless prevented by topography or other physical conditions.
- B. Frontage on and Arrangement to Improved Roads.**
1. No Subdivision or Plat shall be approved unless the Area to be platted has Frontage on and Access from an existing Street on the Roadways and Functional Classifications in the General Plan unless such Street is an existing state highway; or a dedicated public Street shown upon a Subdivision Plat approved by the Planning Commission and recorded in the County Recorder's office. Such Street or highway must be suitably improved as required by the state highway rules, City regulations, specifications, or orders, or such improvements shall be secured by an Infrastructure Improvement Assurance, with the width and Right-of-Way and Road Profile required by this Chapter.
 2. Wherever the Area to be subdivided or platted is to utilize existing Street Frontage, such road shall be suitably improved as provided above.
 3. All Streets shall be integrated with the thoroughfares and Dedicated Rights-of-Way established in the Standard Road Profiles and in the Roadways and Functional Classifications in the General Plan.
 4. All thoroughfares shall be configured to address specific traffic generators such as industries, business districts, schools, churches, and shopping centers; to population densities; and to the pattern of existing, proposed, and future land Uses.
- C. Road Design Considering Blocks.**
1. Block lengths in Single-Family residential Areas should not exceed six hundred feet (600') and shall not be less than four hundred feet (400') in length.
 2. Wherever practicable, Blocks along Major Collector and all Arterial Streets shall be not less than six hundred feet (600') in length.
 3. Planning Commission may require the reservation of an easement through a Block to accommodate utilities, drainage facilities, and/or pedestrian traffic.
 4. Planning Commission may require improved pedestrian ways and crosswalks, not less than ten feet (10') wide, through the center of any proposed Development Block that is more than eight hundred feet (800') long.
- D. Access to/from Arterial or Collector Streets.** Where a Subdivision or Plat borders on or contains an existing or proposed Arterial or Collector, the Planning Commission may require that Access to such Streets be limited by one of the following means:
1. The Subdivision of Lots to back onto the Arterial or Collector and Front onto a parallel Local Street; no direct Access from the primary Arterial or Collector Street, with Screening provided in a strip of land along the Rear Property Line of such Lots.
 2. A series of U-shaped Streets or short loops entered from and designed generally at right angles to such a parallel Street, with the rear boundary lines of their terminal Lots backing onto the Arterial or Collector Street.
- E. Construction of Dead-End Roads.** The arrangement of Streets shall provide for the continuation of principal Streets between adjacent Properties to allow for convenient movement of traffic, effective fire protection, for efficient provision of utilities.
1. **Dead End Road-Temporary.** If the adjacent Property is undeveloped and the Street must be a dead-end Street temporarily, the Right-of-Way shall be extended to the Property Line. A temporary turnabout

shall be provided on all temporary dead-end Streets, with the notation on the Plat that land outside the normal Street Right-of-Way shall revert to abutting Property Owners whenever the Street is continued. The Planning Commission shall limit the length and use of temporary dead-end Streets in accordance with these regulations.

2. Existing Dead-End Roads, Permanent. Where an existing road does not extend to the boundary of the Subdivision and its continuation is not required by the Planning Commission for Access to adjoining Property, its terminus shall not be nearer to such boundary than fifty feet (50'). The Planning Commission may require the reservation of an appropriate easement to accommodate drainage facilities, pedestrian traffic, or utilities. A Cul-de-Sac turnaround shall be provided at the end of a permanent, existing dead-end Street in accordance with the Design Standards, Construction Specifications, and Standard Drawings. For greater convenience to traffic and more effective police and fire protection, existing dead-end Streets shall be limited in length to six hundred and fifty feet (650') and no more than ten (10) equivalent residential units.
- F. Road Names. The Subdivision or Condominium Plat Applicant, upon consent of the Planning Commission, shall name all roads at the time of Preliminary-~~or Final~~ Plat approval. Names shall be sufficiently different in sound and in spelling from other road names in Salt Lake County, Utah to prevent confusion to emergency responders. A road that is or is planned as a continuation of an existing road shall bear the same name.
 - G. Road Regulatory Signs. The Applicant shall erect or post acceptable Guarantees ensuring each road regulatory Sign and Street name Sign required by the City Engineer has been installed at all road intersections prior to the first Certificate of Occupancy. Street and road regulatory signs shall be designed according to South Salt Lake City Design Standards, Construction Specifications, and Standard Drawings.
 - H. Street Lights/Project Lighting. Installation of Street lights and Project lighting is required for every Subdivision of land and Condominium Plat and shall be placed by the Applicant in accordance with South Salt Lake City Design Standards, the South Salt Lake Lighting Master Plan, Construction Specifications, and Standard Drawings as approved, in writing, by the City Engineer.
 1. The Applicant shall pay to the City a Street light system development fee in the amount set forth in the City fee schedule, which amount, if necessary, shall be adjusted to cover the City's entire expense for the design, installation, and maintenance of a Street lighting system for the Development.
 2. The City shall provide for the design and installation of the Street lighting system by contract with Rocky Mountain Power (or its successor in interest) and shall pay the cost of electricity provided to the Street lighting system.
 - I. Road Design Standards. In order to provide for roads of suitable location, width, and improvement to accommodate prospective traffic and afford satisfactory Access to police, fire fighting, snow removal, sanitation, and road maintenance equipment, and to coordinate roads so as to compose a convenient system and avoid undue hardships to adjoining Properties, the design standards for roads are hereby required to comply with the South Salt Lake City Development Standards, Construction Specifications and Standard Drawings, and Roadways and Functional Classifications in the General Plan.
 1. Road Surfacing and Improvements. After a four-inch (4") quad conduit duct and sewer and water utilities have been installed, the Applicant shall compose and compact all road base, shall construct curbs, gutters, sidewalks, culverts, drains, and bridges, and shall surface or cause to be surfaced roadways and the complete road profile installed. Said surfacing shall be of such character as is suitable for the expected traffic. Types of pavement shall be determined by the City Engineer, based on the soil's compaction test within the Right-of-Way. In all circumstances the City Engineer shall require at least 4" of asphalt upon untreated base course; native material must have a minimum CBR of 3.0. Adequate provision shall be made for culverts, drains, and bridges.
 2. All road pavement, shoulders, drainage improvements and Structures, curbs, turnarounds, and sidewalks shall conform to the adopted Construction Standards and Specifications and shall be incorporated into the construction plans required to be submitted by the Applicant for Plat approval.

- J. Fire Access. All Structures must meet the requirements of Appendix D of the International Fire Code in effect in the State of Utah.
- K. Intersection Design Standards.
 1. Streets shall be laid out to intersect as nearly as possible at right angles. A proposed intersection of two (2) new Streets at an angle within ten degrees perpendicular is required. An oblique Street shall be curved approaching an intersection and shall be approximately at right angles for at least one hundred feet (100') there from. Not more than two (2) Streets shall intersect at any one point.
 2. Proposed new intersections along one side of an existing Street shall, wherever practicable, coincide with any existing intersection on the opposite side of such Street. Street jogs with center line offsets of less than one hundred and fifty feet (150') shall not be permitted, except where the intersected Street has separated dual drives without median breaks at either intersection. Where Streets intersect with Arterial or Collectors Streets, their alignment shall be continuous. Intersections of major Streets shall be at least eight hundred feet (800') apart.
 3. Minimum curb radius at the intersection of two (2) Local Streets shall be at least twenty feet (20'), and minimum curb radius at an intersection involving a collector Street shall be at least twenty-eight feet (28'). Alley intersections and abrupt changes in alignment within a Block shall have the corners cut off in accordance with standard engineering practice to permit safe vehicular movement and a safe Sight Distance Triangle.
 4. Intersections shall be designed with a flat Grade wherever practical. At the approach to an intersection, a leveling Area shall be provided having not greater than a two percent (2%) Slope for a distance of sixty feet (60'), measured from the nearest Right-of-Way line of the intersecting Street.
 5. The cross Slopes on all Streets, including intersections, shall be three percent (3%) or less.
- L. Road Dedications and Reservations.
 1. New Perimeter Streets. Street systems in new Subdivisions or Condominium Plats shall be configured to eliminate or avoid new perimeter half-Streets. The Planning Commission may authorize a new perimeter Street where the Applicant improves and Dedicates the entire required Street Right-of-Way width.
 2. Widening and Realignment of Existing Roads. Where a Subdivision borders an existing narrow road or when the Standard Road Profile and Roadways and Functional Classifications in the General Plan indicates plans for realignment or widening a road that would require use of some of the land in the Subdivision, the Applicant shall be required to improve and Dedicate at its expense such Areas for widening or realignment of such roads. Such Frontage roads and Streets shall be improved and Dedicated by the Applicant at its expense to the full width as required by these regulations. Land reserved for any road purpose may not be counted in satisfying Yard or Area requirements contained in this Title.

17.10.160 Drainage and Storm Sewers.

- A. General Requirements. Each Plat shall make adequate provision for storm or flood water runoff in compliance with Title 13 and the Construction Specifications and Standard Drawings. The storm water drainage system shall be separate from and independent of the sanitary sewer system. Storm sewers, where required, shall be designed by the Rational Method or other methods as approved by the City Engineer, and a copy of storm water system design computations shall be submitted along with plans. When calculations indicate that curb capacities are exceeded at a point, catch basins shall be used to intercept flow at that point. Surface water drainage patterns shall be shown for each and every Lot and Block. On-Site storm water detention is required.
- B. Nature of Storm Water Facilities.

1. Location. Upon the recommendation of the City Engineer, the Planning Commission may require the Applicant to carry away by pipe or open channel any spring or surface water that may exist either previously to, or as a result of the Subdivision. Such drainage facilities shall be located in the road Right-of-Way where feasible, or in perpetual unobstructed easements of appropriate width Dedicated to the City and constructed in accordance with Title 13 and the Construction Standards and Specifications.
 2. Accessibility to Public Storm Sewers.
 - a. Underground storm sewer systems shall be constructed throughout the Subdivision and be conducted to an approved out-fall, maintained by the Owner. Periodic inspection of facilities shall be conducted by the City Engineer over the life of the Development.
 - b. If a connection to a public storm sewer will be provided eventually, as determined by the City Engineer and the Planning Commission, the Applicant shall make arrangements for future storm water disposal by a public utility system at the time the Plat receives final approval. Provision for such connection shall be incorporated by inclusion in the performance Guaranty required for the Subdivision Plat.
 3. Accommodation of Upstream Drainage Areas. A culvert or other drainage facility shall in each case be large enough to accommodate potential runoff from its entire upstream drainage Area, whether inside or outside the Subdivision. The Applicant shall hire a qualified engineer to determine the necessary size of the facility, based on the provisions of the current MS4 permit and Construction Standards and Specifications assuming conditions of maximum potential permitted Development. The City Engineer must review, recommend modifications where applicable, and approve the proposed design prior to Plat approval.
 4. Effect on Downstream Drainage Areas. The City Engineer shall also require the Applicant's qualified engineer to study the effect of each Subdivision on existing downstream drainage facilities outside the Area of the Subdivision. City storm drainage studies together with such other studies as shall be appropriate, shall serve as a guide to any needed improvements required by the Development to City facilities prior to Development approval. No Subdivision shall be approved unless adequate storm/flood water drainage will be provided to an approved drainage watercourse or facility with capacity to serve the anticipated storm water flow.
 5. Areas of Poor Drainage. Whenever a Plat is submitted for an Area that is subject to periodic flooding, the Planning Commission upon recommendation of the City Engineer, may approve such Subdivision provided that the Applicant fills the affected Area of said Subdivision with appropriate structural base materials to an elevation sufficient to place the elevation of Streets and Lots at a minimum of twelve inches (12") above the elevation of the maximum probable 100 year flood event. The Plat of such Subdivision shall provide for an overflow zone along the bank of any stream or watercourse, in a width that is sufficient in a time of high water to contain or move the flood water without damaging improved properties, including City Streets and facilities. No fill shall be placed in the overflow zone nor shall any Structure be erected or placed therein.
 6. Flood Plain Areas. The Planning Commission may, upon recommendation of the City Engineer and when it deems it necessary for the health, safety, or welfare of the present and future population of the Area and necessary to the conservation of water, drainage, and sanitary facilities, prohibit the Subdivision of any portion of the Property which lies within the flood plain of any river, stream, or drainage course. These flood plain Areas should be preserved from any and all destruction or damage resulting from clearing, Grading, or dumping of earth, waste material, or stumps.
- C. Dedication of Drainage Easements.
1. General Requirements. Where a Subdivision is traversed by a watercourse, drainage way, channel, or stream, the Owner shall Dedicate to the City a storm water easement or drainage Right-of-Way conforming substantially to the lines of such watercourse, and of such width and construction or both

as will be adequate for drainage in the 100 year flood event. The existing drainage will be maintained by an open channel with landscaped banks and adequate width for maximum potential volume of flow.

2. **Drainage Easements.**

- a. Where topography or other conditions make impractical the inclusion of necessary drainage facilities within road Rights-of-Way, perpetual unobstructed easements at least twenty feet (20') in width for such drainage facilities shall be provided across the platted Property outside the platted road lines and with satisfactory access to the road. Drainage easements shall be indicated on the Plat. Drainage easements shall be carried from the road to a natural watercourse or to other drainage facility.
- b. When a proposed drainage system will carry water across private land outside the Subdivision, appropriate drainage rights must be secured from the affected land Owner and must be indicated on the Plat.
- c. The Applicant shall Dedicate, either in fee simple or by drainage easement, land on both sides of existing watercourses within the Subdivision.
- d. Low-lying lands along watercourses subject to flooding or overflowing during storm periods, whether or not included in Areas for Dedication, shall be preserved, and retained in their natural state as drainage ways.

17.10.170 Water Facilities.

A. **General Requirements.**

1. The Applicant shall extend the public culinary water-supply system for the purpose of providing an adequate water-supply to the Plat that is capable of providing domestic water Use and fire protection for the proposed land uses within the Plat without diminishing the water-supply to land uses outside of the Plat.
2. The Applicant shall install adequate water facilities, including fire hydrants, subject to the specifications of the City and Appendix C to the International Fire Code in effect in the state. All water mains shall be at least eight inches (8") in diameter.
3. Water main extensions shall meet the City's standards and shall be approved by the City Engineer, the City Water Manager and, where applicable, the culinary water provider.
4. Fire flow shall be approved by the Fire Marshal, consistent with Appendix B of the International Fire Code in effect in the state.
5. The location of all fire hydrants, all water and storage supply improvements, and the boundary lines of proposed districts, indicating all improvements proposed to be served, shall be shown on the approved site plan, and the cost of installing same shall be included in the performance Guaranty to be furnished by the Applicant.
6. Prior to approval of the Subdivision Plat by the City Engineer, a determination shall be made by the City Water Manager and City Engineer as to the location and extent of facilities to be maintained by South Salt Lake City. Private facilities may be required to be so noted on the Plat.

- B. **Fire Hydrants.** Fire hydrants are required for all Plats. Fire hydrants shall be located no more than one thousand feet (1,000') apart and within one hundred and fifty feet (150') of any Structure and shall be approved by the City Fire Marshal and City Engineer in accordance with Appendix D of the International Fire Code in effect in the state. To eliminate future Street openings, all underground utilities for fire hydrants, together with the fire hydrants themselves and all other water supply improvements shall be installed according to approved civil engineering plans before any final paving of a Street shown on the Subdivision Plat.

17.10.180 Sewer Facilities.

- A. **General Requirements.** The Applicant shall install sanitary sewer facilities in manner prescribed by the applicable sanitary sewer authority's construction standards and specifications. All plans shall be designed in accordance with their rules, regulations, and standards.
- B. **Residential and Nonresidential Subdivisions.** Sanitary sewer facilities shall connect with the public sanitary sewer at sizes required by the sanitary sewer authority. No individual disposal system or treatment plants, private or group disposal systems, shall be permitted. Sanitary sewer facilities, including the installation of laterals in the Right-of-Way, shall be subject to the sanitary sewer authority's specifications, rules, regulations, and guidelines.

17.10.190 Utilities

- A. **Location.** Utility facilities including, but not limited to, gas, fiber, electric power, fiber, telephone, and cable TV, shall be located underground in new Subdivisions wherever underground location does not violate safety standards of the particular utility. Underground service connections for water and sewer shall be installed to the Street Property Line of each plated Lot at the expense of the Applicant, as shall adequate casings or conduits for fiber and all other underground utilities.
- B. **Easements.**
 - 1. Easements shall be provided for private and municipal utilities, such Easements shall be at least 10-feet wide along the front, side, and rear lot lines, when it does not negatively affect the location of the Development. The Easements shall not include those spaces occupied by an existing Building.
 - 2. The width may be reduced when new Development occurs. The provided Easements shall comply with the location and width and as shown on the table below. The Easements shall not include those spaces occupied by an existing Building.

	Front	Side	Rear	Project Perimeter
Commercial Corridor	10'	0'	0'	
Commercial Neighborhood	10'	5'	0'	
Commercial General	10'	0'	0'	
TOD & TOD-Core	5'	0'	0'	
Mixed-Use	5'	5'	20'	
Business Park	10'	0'	0'	
Flex	10'	0'	0'	
Historic and Landmark	10'	10'	10'	
Jordan River	10'	10'	10'	
School	10'	10'	10'	
City Facility	10'	0'	0'	
R1	10'	5'	10'	
Townhome Overlay	10'	0'	0'	8'
Residential Multiple	10'	5'	10'	
Riverfront MPMU - Flex/Office	10'	5'	10'	
Riverfront MPMU - R1	10'	5'	10'	
Riverfront MPMU - RM1	10'	10'	10'	
Riverfront MPMU - School	10'	10'	10'	
Crossing MPMU - Anchor Tenant	*	*	*	
Crossing MPMU - 2100 S./State St.	*	*	*	
Crossing MPMU - Transit	*	*	*	

Downtown	5'	0'	0'	
East Streetcar	5'	0'	0'	
Granite Lofts Townhome Units 1-5,8-11,14-15,20-23	8'	0	10'	
Granite Lofts Townhome Units 6,7,12,13,18,19,24,25	8'	8'	0	
Granite MPMU - Library	*	*	*	
Granite MPMU - Townhome	*	*	*	

*See Approved MPMU or Overlay District

3. All easements shall be indicated on the Plat. Proper coordination shall be established by the Applicant between the applicable utility companies for the establishment of utility facilities and easements to adjoining Properties.
4. Where necessary to ensure proper Access and maintenance, easement widths shall be increased as required by the City Engineer for the type of Development proposed. Easements for water lines shall be a minimum of thirty feet (30') wide.

17.10.200 Sidewalks, Trails, and Bike Paths.

The following are required Improvements:

- A. Sidewalks, Landscaping, bike lanes, curb, and gutter, shall be included within the Dedicated Right-of-Way of all roads, consistent with the applicable road profile, unless an alternate location has been specifically recommended by the City Engineer and approved by the Planning Commission.
- B. Trails, pedestrian paths, and bike paths shall relate appropriately to topography, require a minimum of Site disturbance, permit efficient drainage, and provide safe Access.
- C. Trails, pedestrian paths, and bike paths shall be provided by the Applicant in accordance with the Trails Master Plan and where otherwise necessary as determined by the Planning Commission. Trails should connect traffic generators such as schools, recreation facilities, commercial Areas, parks, and other significant natural features. Such trails shall be built to City specifications and easements shall be Dedicated for such trails. The trails shall be constructed at the time of road construction.

17.10.210 Nonresidential Subdivisions.

- A. In addition to the principles and standards for residential Subdivisions in this Chapter the Applicant shall demonstrate to the satisfaction of the Planning Commission that the Street, Parcel, and Block pattern proposed is specifically adapted to the Uses generally applicable in the District anticipated and other Uses in the vicinity.
- B. The following principles and standards shall be observed:
 1. Proposed industrial Parcels shall be suitable in Area and dimensions to the types of industrial Development anticipated.
 2. Street Rights-of-Way subbase, pavement width, and pavement depth shall be adequate to accommodate the type, gross vehicle weight and volume of traffic anticipated to be placed thereupon.
 3. Every effort shall be made to protect adjacent residential Areas from potential nuisance from a proposed commercial or industrial Subdivision, including the provision of extra depth in Parcels backing up on existing or potential residential Development and provisions for a permanently landscaped Buffer strip when necessary.

17.10.220 Specifications for Documents to be Completed

- A. Preliminary Plat Specifications. A Preliminary Plat shall include the following:
1. General. The Preliminary Plat shall be prepared by a licensed land surveyor at an engineers' scale not more than one inch (1") equals twenty feet (20'), ~~may be prepared in pen, or pen and pencil,~~ and the sheets shall be numbered in sequence if more than one (1) sheet is used and shall be twenty-four inches by thirty-six inches (24" x 36"). It should be noted that the map prepared for the Preliminary Plat may also be used during the preparation of the Final Plat and, therefore, should be drawn on mylar.
 2. Name.
 - a. Name of Subdivision if Property is within an existing Subdivision.
 - b. Proposed name if not within a previously plated Subdivision. The proposed name shall not duplicate the name of any Plat previously recorded in Salt Lake County, Utah.
 - c. Name of Property if no Subdivision name has been chosen. This is commonly the name by which the Property is locally known.
 - d. Name, address, including telephone number and email address, of the professional person(s) responsible for Subdivision design, for the design of Public Improvements, and for surveys.
 - e. Proposed names of new Streets, subject to the approval by the Planning Commission.
 3. Ownership. Name and address, including telephone number, of legal Owner or Owner's Agent of the Property, a Property title report, and citation of last instrument conveying any attribute of title to each Parcel of Property involved in the proposed Subdivision, giving grantor, grantee, date, and land records reference.
 - a. Citation and documentation of any existing legal Rights-of-Way or easements affecting the Property.
 - b. Existing recorded covenants on the Property, if any.
 - c. Name and address, including telephone number and email address, of the professional person(s) responsible for Subdivision design, for the design of Public Improvements, and for surveys.
 - d. Copy of any environmental report prepared for the Property.
 4. Description. Location of Property by government Lot, section, township, range and county, graphic scale, north arrow, and acres.
 - a. Location of Property Lines; existing easements; burial grounds; physical hazards; known geologic hazards; hazardous materials, flood plains, railroad Rights-of-Way; water courses; wetlands; each tree of six inches (6") or more in diameter (measured four feet (4') above ground level), groves of five (5) or more smaller trees, or clumps of oak or maple covering an area of fifty square feet (50 ft²), as measured to the canopy dripline; location, width, and names of all existing or platted Streets or other public ways within or immediately adjacent to the Property; and names of adjoining record Property Owners within six hundred feet (600') of any perimeter boundary of the proposed Subdivision.
 - b. Location, sizes, elevations, excess capacities, and Slopes of existing sewers, water mains, culverts, other underground Structures, and hydrants within the tract and immediately adjacent thereto; existing permanent Building and utility poles and lines on or immediately adjacent to the Site and utility Rights-of-Way.
 - c. Approximate topography, at the same scale as the Preliminary Plat with at least two-foot (2') contour intervals.
 - d. The approximate location and widths of proposed Streets.

- e. Preliminary proposals for connection with existing municipal water supply and sanitary sewer systems; and preliminary provisions for collecting, detaining, and discharging surface water drainage.
 - f. The approximate location, dimensions, and areas of all proposed and/or existing Lots.
 - g. The approximate location, dimensions, and areas of all Parcels of land proposed to be set aside for park or playground Use or other public Use, or for the common Use of Property Owners in the proposed Subdivision.
 - h. The location of temporary stakes to enable the Planning Commission and staff to find and appraise features of the Preliminary Plat in the field.
 - i. Whenever the proposed Preliminary Plat covers only a part of an Applicant's contiguous holdings, the Applicant shall submit, at the scale of no more than twenty feet (20') to the inch, a sketch of the proposed Subdivision Area, together with its proposed Street and trail system, and an indication of the probable future Street and drainage system of the remaining portion of the tract owned by the Applicant or its affiliates.
 - j. A vicinity map showing Streets and other general Development of the surrounding Area. The Preliminary Plat shall show all school and special service district boundary lines.
 - k. A plan designating Limits of Disturbance for each Parcel and for Subdivision improvements, such as utilities and roads.
5. Features.
- a. The location of Property with respect to surrounding Property and Streets, the names of all adjoining Property Owners of record or the names of adjoining Developments, the names of adjoining Streets.
 - b. Citation of any existing legal Rights-of-Way or easements affect the Property.
 - c. Existing covenants on the Property, if any.
 - d. The location and dimensions of all boundary lines of the Property to be expressed in feet and decimals of a foot.
 - e. The location of existing Streets, easements, water bodies, streams, and other pertinent features such as swamps, railroads, Buildings, parks, cemeteries, drainage ditches, physical hazards, identified hazardous materials, or bridges.
 - f. The location and width of all existing and proposed Streets and easements, Alleys, trails, and other public ways, and easement and proposed Street Rights-of-Ways and Building Setback lines.
 - g. The location, dimensions, and areas of all proposed or existing Lots.
 - h. The location and dimensions of all Property proposed to be set aside for park, playground, or other public or private reservation, with designation of the purpose thereof, and conditions, if any, of the Dedication or reservation.
 - i. The name and address of the Owner or Owners of land to be subdivided, the name and address of the Applicant, if other than the Owner, and the name of the land surveyor.
 - j. The date of the map, approximate true north point, scale, and title of the Subdivision.
 - k. Sufficient data acceptable to the City Engineer to determine readily the location, bearing, and length of all lines, and to reproduce such lines upon the ground.
 - l. Indication of the proposed Use of any Lot (i.e., Single-Family, two-Family, Multi-Family, Townhome) and all non-Residential Uses proposed by the Applicant.

- m. All Lots in each Block shall be consecutively numbered. Reserved Lots shall be lettered in alphabetical order.
 - n. The following notation shall also be shown:
 - i. Explanation of drainage systems and easements and Dedication of a public right of access to inspect or maintain such systems, if any.
 - ii. Explanation of Site easements, if any.
 - iii. Explanation of reservations, if any.
 - iv. Owners' Dedication, if any, and Owners' consent to record as required by state law.
 - o. Any restrictions or requirements necessary to ensure solar access shall be defined.
 - p. All utility facilities existing and proposed throughout the Subdivision shall be shown on the Preliminary Plat or on accompanying engineering plans and specifications.
 - q. A plan designating Limits of Disturbance or Building Pads and utilities corridors and connections for each Parcel and for Subdivision improvements, such as utilities and roads.
- B. Construction Plan Details.**
1. General. Construction Plans shall be prepared for all required improvements. Plans shall be drawn at a scale of no more than one-inch (1") equals twenty feet (20'), and map sheets shall be of the same size as the Preliminary Plat. The following shall be shown:
 - a. Profiles showing existing and proposed elevations along the left and right edges of each road, and center lines of all roads. Where a proposed road intersects an existing road or roads, the elevation along the center line of the existing road or roads within one hundred feet (100') of the intersection shall be shown. Approximate radii of all curves, lengths of tangents, and central angles on all Streets.
 - b. Plans and profiles showing the locations and typical sidewalks, drainage easements, irrigation ditches, servitudes, Rights-of-Way, manholes, and catch basins; the locations of Street trees, Street lights, and Street signs; the location, size, and invert elevations of existing and proposed sanitary sewers, storm water drains, and fire hydrants, showing connections to any existing or proposed utility systems; and exact location and size of all water, gas, or other underground utilities or Structures.
 - c. Location, size, elevation, and other appropriate description of any existing facilities or utilities, including, but not limited to, existing Streets, sewers, drains, water mains, easements, water bodies or impoundments, streams, and other pertinent features such as wetlands, railroads, Buildings, features noted on the Official Land Use Map or Master Plans, at the point of connection to proposed facilities and utilities within the Subdivision, and each tree with a diameter of six inches (6") or more (measured four feet (4') above ground level), groves of five (5) or more smaller trees, or clumps of oak or maple covering an Area of fifty square feet (50 ft²), as measured to the canopy dripline. The water elevations of adjoining ponds, rivers, or streams at the date of the survey, and the approximate high- and low-water elevations of such ponds, rivers, or streams. All elevations shall be referred to the South Salt Lake City Engineer's or U.S.G.S. datum plane. If the Subdivision borders a pond, river, or stream, the distances and bearings of a meander line established not less than twenty feet (20') back from the ordinary high-water mark of such water ways.
 - d. Topography at the same scale as the Preliminary Plat with a contour interval of two feet (2'), referred to sea-level datum. All datum provided shall be latest applicable U.S. Coast and Geodetic Survey datum and should be so noted on the Plat.

- e. All other specifications, details, and references required by City Design Standards, Construction Specifications and Standard Drawings, including a Site-Grading plan for the entire Subdivision.
- f. Notation of approval of the Preliminary Plat as follows:

Owner	Date
City Attorney	Date
City Engineer	Date
Community Development Director	Date
Planning Commission Chair	Date

- g. Title, name, address, signature, and seal of professional engineer, and date, including revision dates.
 - h. A Limits of Disturbance and revegetation plan.
- C. Final Subdivision Plat Requirements.
1. General. The Final Plat shall be presented on reproducible mylar at the same scale and contain the same information required for a Preliminary Plat, except for any changes or additions required by the Planning Commission. All revision dates must be shown as well as the following:
 - a. Notation of any self-imposed restrictions, and locations of any Building Lines proposed to be established in this manner, if required by the Planning Commission in accordance with these regulations.
 - b. All survey monuments erected, corners, and other points established in the field in their proper places. The material of which the survey monuments, corners, or other points are made shall be noted at the representation thereof or by legend. The legend for metal monuments shall indicate the kind of metal, the diameter, length, and weight per lineal foot of the monuments.
 - c. Form for endorsements by the Planning Commission Chair, City Mayor, Community Development Director, City Recorder, City Engineer, City Attorney, culinary water authority, sanitary sewer authority, Salt Lake County Health Department (as applicable), all applicable utilities, and other entities as required by the City Engineer and the City Attorney.
 2. Preparation. The Final Subdivision Plat shall be prepared by a land surveyor licensed by the state of Utah. The surveyor shall certify that the survey of the Property described on the Plat is in accordance with Title 17, Chapter 23, Section 17 of the Utah Code Annotated (1953, as amended) and has verified all measurements and has placed monuments as represented on the Plat.

17.10.230 Assurance for Completion of Landscaping and Infrastructure Improvements.

- A. **Costs of Improvements.** All required Landscaping and Infrastructure Improvements shall be completed by the Applicant.
- B. **Assurance for Landscaping and Infrastructure Improvements.** The Applicant may post an Infrastructure Completion Assurance, in an amount estimated by the City Engineer, as sufficient to secure to the municipality the satisfactory construction, installation, and Dedication of any uncompleted portion of required Landscaping and Infrastructure Improvements and record a conforming the Final Plat prior to completion of all required Landscaping and Infrastructure Improvements. The Infrastructure Completion Assurance shall be satisfactory to the City Attorney as to form, sufficiency, and manner of execution. The period within which required improvements must be completed shall be specified by the ~~Planning Commission~~ Community Development Director or designee in the decision approving the Final Plat and shall be incorporated in the Assurance and shall not in any event exceed two (2) years from date of Final Approval.
 - 1. **Reduction of Completion Assurance.** An Infrastructure Improvement Assurance shall be reduced upon actual completion and acceptance of Landscaping and Infrastructure Improvements to the ratio that the accepted Landscaping and Infrastructure Improvements bears to the total Landscaping and Infrastructure Improvements for the Plat.
 - 2. **Governmental Units.** Governmental units to which these Assurances apply may file in lieu of said Assurance a certified resolution or ordinance from officers or agencies authorized to act on their behalf, agreeing to comply with the provisions of this Title.
- C. **Prior to excavating or commencement of construction,** the Applicant shall meet with the Community Development Director, the City Engineer, and other officials as required for a preconstruction meeting. The Applicant shall bring to the meeting all contractors responsible to build the Infrastructure Improvements associated with the project and to comply with a detailed construction management plan for the project.
- D. **Inspection of Improvements General Procedure and Fees.** The Planning Commission, in consultation upon the advice of the City Engineer, shall provide for inspection of required Landscaping and Infrastructure Improvements during construction and ensure their satisfactory completion. The Applicant shall, in accordance with the City's fee resolution, pay to the City an inspection fee and the Subdivision Plat shall not be signed by the Chairman of the Planning Commission unless such fee has been paid. These fees shall be due and payable upon demand of the City and no Building Permits or Certificates of Occupancy shall be issued until all fees are paid. If the City Engineer finds upon inspection that any of the required Landscaping or Infrastructure Improvements have not been constructed in accordance with the City's construction standards and specifications, the Applicant shall be responsible for completing the improvements. Wherever the cost of improvements is covered by an Infrastructure Completion Assurance, the Applicant, and the Guarantor, if any, shall be severally and jointly liable for completing the improvements according to approved plans and specifications. Prior to commencement of construction on any Public Improvement or private improvement required to be built to public standards, the Applicant shall first obtain a Notice to Proceed from the Community Development Director or her designee.
- E. **Maintenance of Improvements.** The Applicant/Owner shall be required to maintain all required Landscaping and Infrastructure Improvements and provide for maintenance and snow removal on Streets and sidewalks until acceptance of said Landscaping and Infrastructure Improvements by the Planning Commission. If there are any certificates of occupancy on a Street not Dedicated to the City, the City may on twelve (12) hours-notice, plow the Street or effect emergency repairs and charge same to Applicant/Owner.
- F. **Completion of Improvements.** Before the Plat is signed by the Chairman of the Planning Commission, the Applicant shall complete, to the satisfaction of the City Engineer, all the Street, sanitary sewer, culinary water, power, and other improvements (e.g. storm drainage, trails, sidewalk, curb, gutter, Street signs, water lines, etc.) and to Dedicate same to the local government, free and clear of all liens, environmental contamination, and encumbrances on the Property and Improvements thus Dedicated.

- G. **Certificate of Satisfactory Completion.** Subject to maintenance provisions contained in this Chapter, the City will not accept Dedication of required improvements, or release or reduce an Infrastructure Completion Assurance, until the City Engineer has submitted a certificate to the Planning Commission stating that all required improvements have been satisfactorily completed and until the Applicant's engineer or surveyor has certified to the City Engineer, through submission of detailed "as-built" construction drawings and survey Plats of the Subdivision, indicating location, dimensions, materials, and other information required by the Planning Commission and City Engineer, that the layout of the line and Grade of all Public Improvements is in accordance with the City approved construction plans for the Subdivision and that a commitment for a title policy or other acceptable evidence has been furnished to the City Attorney and City Engineer indicating that the improvements have been completed, are ready for Dedication to the local government and are free and clear of any and all environmental contamination, liens and encumbrances.
- H. **Warranty.** Upon such approval and recommendation of the City Engineer, the Applicant shall submit an Infrastructure Improvement Warranty, warranting that the Infrastructure Improvements have been installed as described in the approved construction plans and specifications, and a 10% Cash Deposit.
- I. **Dedication.** Upon the City Engineer's certification, approval, and recommendation, and the City Attorney's approval of the Infrastructure Improvement Warranty and 10% Cash Deposit, the Planning Commission shall thereafter accept the improvements for Dedication in accordance with the established policy and procedure.
- J. **Issuance of Building Permits and Certificates of Occupancy.**
 - 1. **Building Permit.** For any recorded Subdivision for which the City holds a current Infrastructure Completion Assurance, but the Infrastructure Improvements are not yet accepted, the extent of utilities and Street improvements shall be adequate for emergency response and vehicular Access by the prospective occupant and by police and fire equipment, prior to the issuance of any Building Permit.
 - 2. **Certificate of Occupancy.** Where an Infrastructure Completion Assurance has been accepted for a Final Subdivision Plat, no Certificate of Occupancy for any Building in the Subdivision shall be issued prior to the completion of the Public Improvements and Dedication of same to the City, as required in the Planning Commission's final approval of the Subdivision Plat. This restriction can be waived upon Good Cause shown and adequate assurance revived.



Fiscal Year
2024-2025

Proposed
Tentative
Budget

CITY OF SOUTH SALT LAKE, UTAH

Proposed Tentative Budget – Fiscal Year 2024-2025

Prepared by:

South Salt Lake Administration

220 East Morris Avenue

South Salt Lake, UT 84115

Mayor's Budget Message

"I am pleased to report that our FY25 budget proposal includes many proactive steps for long-range planning to sustain the City's future and ensure that generations to come can live, play, and move in South Salt Lake."

– Mayor Cherie Wood



ELECTED OFFICIALS



Mayor Cherie Wood



Natalie Pinkney,
At Large



Clarissa Williams,
At Large



LeAnne Huff,
District 1



Corey Thomas,
District 2



Sharla Bynum,
District 3



Nick Williams,
District 4



Paul Sanchez,
District 5

LEADERSHIP TEAM

Danielle Croyle, Police Chief

Terry Addison, Fire Chief

Dennis Pay, City Engineer

Josh Collins, City Attorney

Sharen Hauri, Director of Neighborhoods

Craig Giles, Public Works Director

Kelli Meranda, Promise Director

Crystal Makin, Finance Director

Ariel Andrus, City Recorder

Charee Peck, Human Resources Director/Chief of Staff

Jonathan Weidenhamer, Community Development Director

Aaron Wiet, Recreation Director

Lisa Forrester, Justice Court Administrator

DIVISION MANAGERS



Scott Turnblom, Information Technology Division Manager

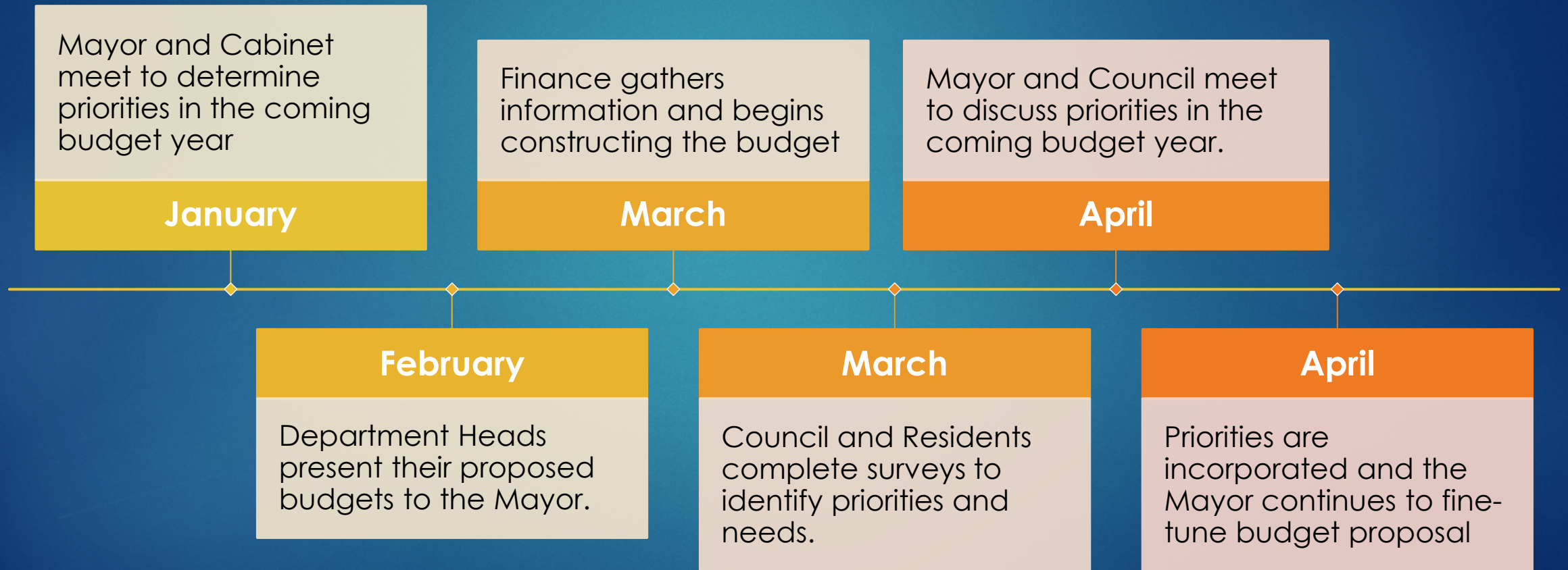
David Alexander, Streets Division Manager

Jason Taylor, Water/Wastewater Division Manager

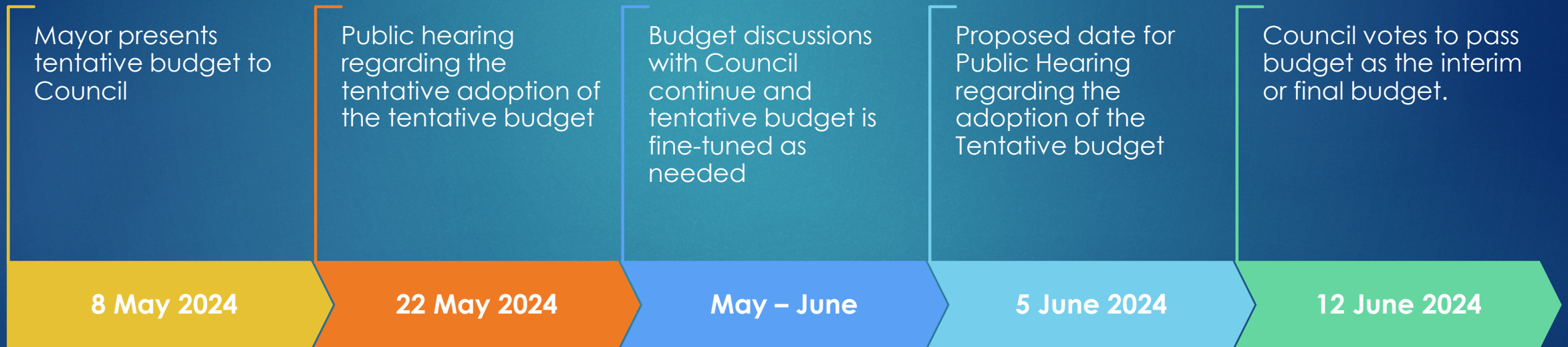
Scott Mecham, Fleet Division Manager

Corby Talbot, Stormwater Division Manager

BUDGET PROCESS



BUDGET PROCESS CONTINUED



COUNCIL PRIORITIES



INFRASTRUCTURE



HOUSING



PUBLIC SAFETY



EDUCATION



COMMUNITY
BUILDING

RESIDENT PRIORITIES

Improved
sidewalks and
street lighting

Maintaining
and improving
our streets

Water and
sewer
infrastructure

Public safety

Housing
affordability

Community
events and
programming

Supporting
residents in
education



BUDGET PRIORITIES

- ▶ **INFRASTRUCTURE-Sidewalks, Street Lighting, Streets**
 - ▶ \$3,789,036 – Class “C” Funds for 700 West Reconstruction
 - ▶ \$4,315,000 – Highway Tax Funds for Various Road Reconstruction Projects
 - ▶ \$1,500,000 – Street Lighting Projects
 - ▶ \$2,000,000 – Grant Funds for State Street Streetscape
 - ▶ \$400,000 – 3300 So. Sidewalk Replacement
 - ▶ \$310,000 – Sidewalks, Curb & Gutter, Traffic Calming, Tree Trimming, Bridge Repairs

BUDGET PRIORITIES

▶ INFRASTRUCTURE – Public Works

- ▶ \$10,000,000 – New Well at Price Avenue (\$8.5m in bond funds from DWQ)
- ▶ \$950,000 – Well and Distribution Main Repairs and Upgrades
- ▶ \$500,000 – Sewer Collection System Repairs and Upgrades

▶ Public Works Campus Construction Fund





BUDGET PRIORITIES

▶ PUBLIC SAFETY

▶ Police

- ▶ \$143,000 – Grant Funds to Support Officer and Staff Mental Health
- ▶ \$80,000 – Funding for Weekend Duty Lieutenant
- ▶ \$380,000 – Funding to Replace Aging Safety Equipment
- ▶ \$1,391,000 – Officer Vehicle Rotation

BUDGET PRIORITIES

▶ Homeless Mitigation

- ▶ Estimated \$4,000,000 in Appropriation Funding
- ▶ Reallocated Police and Fire Personnel for Easier Accounting and Transparency
- ▶ \$145,000 – Grant Funds for Community Court

▶ Emergency Management

- ▶ \$4,000 – Community Outreach
- ▶ \$13,000 – Emergency Equipment



BUDGET PRIORITIES

► FIRE

- \$500,000 – Design of Station 43 Remodeling for Staffing and Safety
- \$350,000 – Replace Gurney's, Hoses, Protective Equipment, & Secured Medication Cabinets
- \$340,000 – Debt Service for Ladder Truck and New Ambulances



TRUTH IN TAXATION

By foregoing the Certified Tax Rate, the City will be required to hold a Truth in Taxation hearing. The County will assign the date of the public hearing in early August.



BUDGET PRIORITIES

▶ HOUSING

- ▶ New Housing Development Director Position
- ▶ \$50,000 – Grant Funding for a Housing Plan
- ▶ New HTRZ Project Area and Development Plans in Market Station Project Area that will be Administered through the RDA
- ▶ New Utility Assistance Program



BUDGET PRIORITIES

▶ SUPPORTING RESIDENTS IN EDUCATION

- ▶ \$3,384,500 – Grant Funding for Promise SSL
- ▶ \$45,000 – County Funding for a School Resource Officer at GPJH
- ▶ \$85,000 – Grant Funding for the Co-op
- ▶ \$3,000 – Grant Funding for Interpreter Training Program
- ▶ \$2,000 – Promise Scholarship Funding

BUDGET PRIORITIES

▶ COMMUNITY BUILDING AND COMMUNITY EVENTS

- ▶ Continued Funding for Block Party and Celebrate SSL Mini-Grants
- ▶ \$87,000 – Community Events, including Celebrate SSL, Juneteenth, Breakfast with Santa, etc.
- ▶ \$50,000 – Grant Funding for Urban Forestry Activities
- ▶ \$490,000 – Improvements/Repairs to Three Community Centers



BUDGETED REVENUES REPORT

2022-2023 Budgeted Revenues

	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>
Sales Tax	28%	25%	23%
Grants	13%	14%	11%
Fees for Services	7%	7%	7%
Other Taxes	7%	10%	11%
Property Tax	6%	7%	8%
PSS Property Tax	4%	4%	5%
Water Fees	4%	5%	4%
Sewer Fees	4%	4%	4%
Stormwater Fees	3%	2%	2%
Garbage Fees	1%	1%	1%
Other Revenues	22%	21%	23%

GRANT SOURCES

Federal

- Courts Grant
- 21st Century
- US Board of Education
- VOCA/VAWA
- JAG Grants
- Bipartisan Infrastructure Law

State/County

- Salt Lake County Health
- Dept of Workforce Services
- Ut Board of Juvenile Justice
- Homeless Mitigation
- Granite School District
- EMPG
- State Mental Health
- Wasatch Front Regional Council
- Ut State Forestry
- Comm. Dev. Block Grants

Private Partners

- United Way
- SoFi Bank
- AT&T
- Fred Barth Foundation
- Best Buy Foundation
- Rocky Mountain Power

PROPOSED – PROPERTY TAX RATE INCREASE

- ▶ The property tax rate was last adjusted in 2022. Since then, the rate has decreased, while expenditures have increased each year.

	<u>2022</u>	<u>2023</u>	<u>2024 Proposed</u>
General Tax Rate	1.536%	1.426%	1.597%
Public Safety Tax Rate	1.029%	0.955%	1.070%

- ▶ This adjustment is expected to generate additional revenues of approximately \$1.36m.
- ▶ The additional revenue is needed to continue to fund public safety costs such as personnel, training, and safety equipment.

What does this mean for residents?

- ▶ The average market value of a South Salt Lake home (as of January 1, 2024, is about \$439,000. Residents will be taxed on 55% of their homes market value.
- ▶ For the average home, property taxes will increase by \$69 a year.
 - ▶ \$27 per year directly supports Public Safety
 - ▶ \$41 per year supports ongoing City needs

PROPOSED – PROPERTY TAX RATE INCREASE



Individual Tax Increased Based on Home Value										
Total Value of Home	Taxable Value of Home	2023 General Tax	2023 PSS Tax	Total 2023 Tax		2024 General Tax	2024 PSS Tax	Total 2024 Tax	\$ Increase	% Increase
\$ 438,891	\$ 241,390	\$ 344	\$ 231	\$ 575		\$ 385	\$ 258	\$ 644	\$ 69	12.01%
\$ 300,000	\$ 165,000	\$ 235	\$ 158	\$ 393		\$ 264	\$ 177	\$ 440	\$ 47	12.01%
350,000	192,500	275	184	458		307	206	513	55	12.01%
400,000	220,000	314	210	524		351	235	587	63	12.01%
450,000	247,500	353	236	589		395	265	660	71	12.01%
500,000	275,000	392	263	655		439	294	733	79	12.01%
550,000	302,500	431	289	720		483	324	807	87	12.01%
600,000	330,000	471	315	786		527	353	880	94	12.01%
650,000	357,500	510	341	851		571	383	953	102	12.01%
700,000	385,000	549	368	917		615	412	1,027	110	12.01%
750,000	412,500	588	394	982		659	441	1,100	118	12.01%

PROPOSED – WATER RATE INCREASE

- ▶ The last water rate increase was in 2022.
- ▶ The cost of providing water increases by about 6% per year.
- ▶ The current rate isn't sufficient to cover operating and capital costs. This means that each year we are required to dip into fund balance.
- ▶ The proposed water rate increase is \$1.00 for each Tier Rate:

Basic Rate = \$1 increase

Tier 1 Rate = \$1 increase

Tier 2 Rate = \$1 increase

- ▶ This change is estimated to yield approximately \$700,000 in additional revenue to fund operations. The new rate will take effect on July 1, 2024.

PROPOSED – SOLID WASTE RATE INCREASE

- ▶ The last solid waste rate increase was in 2023. At that time, a fee increase schedule was proposed that is designed to stabilize the fund over time.
- ▶ The cost of providing solid waste service increased by about \$34,000 this year.
- ▶ The current rate isn't sufficient to cover operating costs, while also creating an appropriate fund balance to provide future stability.
- ▶ The proposed solid waste rate increase is \$2.00 for the initial monthly charge and an increase of \$2 for an additional can.
- ▶ This change is estimated to yield approximately \$102,000 in additional revenue to fund operations and provide for future reserves. The new rate will take effect on July 1, 2024.

OTHER ITEMS

- ▶ Separated the Animal Shelter and the Arts Council into their own section to make it easier to track activities
- ▶ New accounts added throughout to more easily track data
- ▶ Includes a 3% COLA and a 3 /4% Step increase for employees and elected officials
- ▶ Sewer bonds for Central Valley Upgrade are scheduled to enter repayment in 2025
- ▶ Telephone costs are allocated to each department

TENTATIVE BUDGET PROPOSAL

General Fund	\$ 31,077,565
Public Safety Special Revenue Fund	\$ 30,680,936
Leased Equipment Debt Service Fund	\$ 385,000
Capital Improvements Fund	\$ 18,351,000
Public Works Campus Construction Fund	\$ 50,500,000
Water Utility Fund	\$ 14,316,600
Wastewater Utility Fund	\$ 6,030,000
Solid Waste Utility Fund	\$ 770,000
Stormwater Utility Fund	\$ 1,810,500
Insurance Reserve Fund	<u>\$ 1,520,500</u>
Total Tentative Budget Proposal	<u>\$155,442,101</u>



Questions??

CITY OF SOUTH SALT LAKE

2024-2025 TENTATIVE PROPOSED BUDGET



Account Number	Account Title	2024-25 Fut Year Budget
GENERAL FUND		
TAXES		
10-3110-000	PROPERTY TAXES - CURRENT	2,200,000
10-3120-000	PROPERTY TAXES - PRIOR	200,000
10-3130-000	SALES TAXES	3,265,189
10-3135-000	SALES TAXES-CITY OPTION	2,000,000
10-3140-000	ENERGY SALES/USE TAXES	3,200,000
10-3144-000	TRANSIENT ROOM TAX	50,000

Total TAXES: 10,915,189

LICENSES AND PERMITS		
10-3210-000	BUSINESS LICENSES	1,400,000
10-3210-300	APARTMENT LICENSE FEES	400,000
10-3221-000	BUILDING PERMITS	1,500,000
10-3221-100	BUILDING PERMITS - STREET CUTS	125,000
10-3223-000	BUILDING SECURING FEE	4,000
10-3225-000	DOG LICENSES	7,000
10-3226-000	ANIMAL CONTROL ENFORCEMENT R	10,000
10-3227-000	ANIMAL SERVICES REVENUE	25,000
10-3227-001	ANIMAL SHELTER DONATIONS	5,000

Total LICENSES AND PERMITS: 3,476,000

INTERGOVERNMENTAL REVENUE		
10-3311-000	FEDERAL COURTS GRANT	145,215
10-3340-000	MISC STATE GRANTS	10,000
10-3356-000	CLASS "C" ROAD FUND REVENUE	4,809,036
10-3357-000	CLASS "C" ROAD FUND INT EARNIN	300,000
10-3380-000	PRIVATE GRANTS	150,000
10-3380-001	CO-OP GRANT REVENUE	111,500
10-3380-002	HOUSING DIRECTOR GRANT REVEN	208,000
10-3380-003	UNITED WAY HOUSING PLAN GRANT	50,000
10-3386-001	RESIDENT SPORTS REVENUE	20,000
10-3386-100	NONRESIDENT SPORTS REVENUE	5,000
10-3390-101	21ST CENTURY-CURRENT YEAR	839,927
10-3390-104	USBE GRANT	399,080
10-3390-201	DWS SAQ ELEMENTARY GRANTS	545,262
10-3390-202	DWS TAP TEEN GRANTS	331,068
10-3390-210	UBJJ GRANT	30,000
10-3390-304	SL COUNTY HEALTH - 2ND STEP	99,332
10-3390-501	UNITED WAY	208,276
10-3390-900	PRIVATE GRANTS	677,055
10-3390-903	BB TEEN TECH CENTER	120,000

Total INTERGOVERNMENTAL REVENUE: 9,058,751

CHARGES FOR SERVICES		
10-3414-000	PLANNING FEES	750,000
10-3414-100	PLANNING APPLICATION FEES	50,000
10-3416-000	PLANNING FEES - REIMURSED CSTS	50,000
10-3438-000	LEGAL PRODUCTION FEES	1,000
10-3442-000	ADMINISTRATIVE/CIVIL FEES	10,000
10-3460-000	ABATEMENT REVENUE	1,000

Account Number	Account Title	2024-25 Fut Year Budget
Total CHARGES FOR SERVICES:		862,000
FINES AND FORFEITURES		
10-3511-000	FINES AND FORFEITURES	800,000
10-3511-005	FINES & FORFEIT TRAFFIC SCHOOL	5,000
10-3523-000	FINES & FORFEIT CODE ENFORCMNT	30,000
Total FINES AND FORFEITURES:		835,000
MISCELLANEOUS REVENUE		
10-3610-000	INTEREST EARNINGS	2,000,000
10-3615-000	COLLECTIONS REVENUE	1,000
10-3620-000	RENTAL INCOME	20,000
10-3620-100	RENTAL INCOME - CITY HALL	175,000
10-3620-200	RENTAL INCOME - CENTRAL PARK	1,000
10-3620-300	RENTAL INCOME-SSL COMM CENTER	40,000
10-3620-400	RENTAL INCOME - SCOTT SCHOOL	15,000
10-3620-500	RENTAL INCOME - CREEKSIDE BLDG	12,000
10-3622-000	COMMUNITY EVENTS REVENUE	5,000
10-3622-100	ARTS COUNCIL REVENUE	450,400
10-3622-200	COMMUNITY ART CLASS REVENUE	30,000
10-3622-300	UTILITY ASSIST FUND DONATIONS	20,000
10-3690-000	SUNDRY REVENUE	50,000
Total MISCELLANEOUS REVENUE:		2,819,400
TRANS/APPROPRIATN-FUND BALANCE		
10-3890-000	APPROPRIATION FRM FUND BALANC	3,111,225
Total TRANS/APPROPRIATN-FUND BALANCE:		3,111,225
ADMINISTRATIVE		
10-41-110-00	PERMANENT SALARIES	2,175,000
10-41-140-00	OVERTIME	4,000
10-41-150-00	EMPLOYEE BENEFITS	975,000
10-41-165-00	EMPLOYEE MEDICAL TESTING	750
10-41-185-00	EMPLOYEE INCENTIVES	10,000
10-41-185-01	EMPLOYEE INCENTIVES-MAYOR	6,000
10-41-190-00	SERVICE AWARDS	1,250
10-41-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	37,000
10-41-220-00	ORDINANCES AND PUBLIC NOTICES	10,000
10-41-233-00	TRAINING	9,200
10-41-235-00	TUITION REIMBURSEMENT	12,500
10-41-237-00	CONVENTIONS AND CONFERENCES	16,600
10-41-237-01	CONVENTIONS & CONFERENCE-MAY	5,000
10-41-247-00	OFFICE/OPERATING SUPPLIES	23,500
10-41-247-01	ECON DEVELOP - PROMOTIONAL	2,500
10-41-247-02	SUPPLIES-MAYOR	4,000
10-41-250-00	EQUIPMENT MAINTENANCE	4,500
10-41-250-01	FUEL EXPENSE	3,000
10-41-276-00	STATE ACCESS FEES	50,000
10-41-277-00	TELEPHONE EXPENSE	39,840
10-41-310-00	PROFESSIONAL SERVICES	185,000
10-41-323-00	SOFTWARE MAINTENANCE CONTRA	650,000
10-41-324-00	NETWORK ADMINISTRATION	100,650

Account Number	Account Title	2024-25 Fut Year Budget
10-41-375-00	CREDIT PMT/COLLECTION FEES	3,000
10-41-530-00	INSURANCE AND BONDS	105,500
10-41-600-00	SUNDRY EXPENSE	5,400
10-41-600-01	SUNDRY EXPENSE-MAYOR	2,500
10-41-797-00	EQUIPMENT ACQUISITION	8,000
Total ADMINISTRATIVE:		4,449,690

CITY COUNCIL

10-43-110-00	PERMANENT SALARIES	139,000
10-43-150-00	EMPLOYEE BENEFITS	57,000
10-43-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	22,000
10-43-233-00	TRAINING	900
10-43-237-00	CONVENTIONS AND CONFERENCES	20,000
10-43-247-00	OFFICE/OPERATING SUPPLIES	1,200
10-43-300-01	PROMISE SCHOLARSHIPS	2,000
10-43-323-00	SOFTWARE MAINTENANCE CONTRA	12,000
10-43-350-00	CIVILIAN REVIEW BOARD STIPEND	12,000
10-43-350-01	CRB-SUBSCRIPTIONS & MEMBERSHI	500
10-43-350-02	CRB-TRAINING & CONFERENCES	15,000
10-43-530-00	INSURANCE AND BONDS	26,500
10-43-600-00	SUNDRY EXPENSE	1,400
10-43-797-00	EQUIPMENT ACQUISITION	1,000
Total CITY COUNCIL:		310,500

MUNICIPAL COURT

10-45-110-00	PERMANENT SALARIES	806,000
10-45-140-00	OVERTIME	2,500
10-45-150-00	EMPLOYEE BENEFITS	390,000
10-45-157-00	UNIFORM ALLOWANCE	8,000
10-45-165-00	EMPLOYEE MEDICAL TESTING	500
10-45-190-00	SERVICE AWARDS	150
10-45-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	700
10-45-233-00	TRAINING	3,000
10-45-235-00	TUITION REIMBURSEMENT	5,000
10-45-237-00	CONVENTIONS AND CONFERENCES	8,800
10-45-247-00	OFFICE/OPERATING SUPPLIES	7,000
10-45-250-00	EQUIPMENT MAINTENANCE	4,000
10-45-250-01	FUEL EXPENSE	5,000
10-45-277-00	TELEPHONE EXPENSE	8,620
10-45-310-00	PROFESSIONAL SERVICES	204,770
10-45-313-00	LEGAL FEES	5,000
10-45-327-00	JURORS AND WITNESS FEES	5,500
10-45-375-00	CREDIT PMT/COLLECTION FEES	20,000
10-45-400-00	SUBAWARD-COMMUNITY COURT GR	69,264
10-45-400-01	CC GRANT-TRAVEL	3,154
10-45-400-02	CC GRANT-SUPPLIES	871
10-45-400-03	CC GRANT-OTHER COSTS	15,000
10-45-530-00	INSURANCE AND BONDS	37,750
10-45-600-00	SUNDRY EXPENSE	2,200
10-45-797-00	EQUIPMENT ACQUISITION	6,000
Total MUNICIPAL COURT:		1,618,779

Account Number	Account Title	2024-25 Fut Year Budget
CITY ATTORNEY		
10-47-110-00	PERMANENT SALARIES	1,050,000
10-47-150-00	EMPLOYEE BENEFITS	410,000
10-47-165-00	EMPLOYEE MEDICAL TESTING	400
10-47-190-00	SERVICE AWARDS	300
10-47-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	6,000
10-47-211-00	LAW LIBRARY	20,000
10-47-233-00	TRAINING	10,000
10-47-237-00	CONVENTIONS AND CONFERENCES	1,000
10-47-247-00	OFFICE/OPERATING SUPPLIES	2,500
10-47-250-00	EQUIPMENT MAINTENANCE	1,500
10-47-277-00	TELEPHONE EXPENSE	5,500
10-47-310-00	PROFESSIONAL SERVICES	10,000
10-47-313-01	INDIGENT DEFENSE	200,000
10-47-313-02	OUTSIDE LEGAL FEES	45,000
10-47-530-00	INSURANCE AND BONDS	34,000
10-47-600-00	SUNDRY EXPENSE	1,800
10-47-797-00	EQUIPMENT ACQUISITION	2,000
Total CITY ATTORNEY:		1,800,000
CITY HALL BUILDING		
10-49-241-02	CUSTODIAL SUPPLIES-BLDG	6,000
10-49-250-01	EQUIPMENT/BLDG MAINT - CITY	12,000
10-49-250-02	MAINT & REPAIRS-JANITORIAL	12,000
10-49-250-03	MAINT & REPAIRS-ELECTRICAL	6,000
10-49-250-04	MAINT & REPAIRS-HVAC	12,000
10-49-250-05	MAINT & REPAIRS-PLUMBING	6,000
10-49-250-06	MAINT & REPAIRS-ELEVATOR	10,000
10-49-250-07	MAINT & REPAIRS-BLDG & GROUNDS	6,000
10-49-270-01	BUILDING CONTRACT SERVICES	20,000
10-49-270-02	UTILITIES-BLDG	120,000
10-49-277-00	TELEPHONE EXPENSE	25,000
10-49-530-02	INSURANCE AND BONDS	75,000
10-49-535-00	PROPERTY TAXES	50,000
10-49-590-00	TENANT IMPROVEMENTS	10,000
10-49-797-00	EQUIPMENT ACQUISITION	13,000
Total CITY HALL BUILDING:		383,000
FACILITIES DEPARTMENT		
10-50-110-00	PERMANENT SALARIES	570,000
10-50-140-00	OVERTIME	10,000
10-50-150-00	EMPLOYEE BENEFITS	295,000
10-50-157-00	UNIFORM ALLOWANCE	9,000
10-50-165-00	EMPLOYEE MEDICAL TESTING	800
10-50-190-00	SERVICE AWARDS	300
10-50-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	1,000
10-50-233-00	TRAINING	1,200
10-50-243-00	OFFICE/OPERATING SUPPLIES	300
10-50-245-00	FACILITIES MAINTENANCE SUPPLS	25,000
10-50-250-00	EQUIPMENT MAINTENANCE	10,000
10-50-250-01	FUEL EXPENSE	4,000
10-50-270-00	SSLCC-UTILITIES	90,000
10-50-270-01	SSLCC-BUILDING MAINTENANCE	40,000
10-50-270-02	SSLCC-CUSTODIAL SUPPLS	22,000

Account Number	Account Title	2024-25
		Fut Year Budget
10-50-270-03	SSLCC-BUILDING CONTRACT SRVCS	10,000
10-50-270-30	SSLCC-TENANT IMPROVEMENTS	10,000
10-50-277-00	TELEPHONE EXPENSE	2,800
10-50-530-00	INSURANCE & TAXES	37,750
10-50-600-00	SUNDRY EXPENSE	1,800
10-50-650-03	SCOTT SCHOOL-BLDG CONT SRVCS	8,000
10-50-650-05	SCOTT SCHOOL-UTILITIES	32,000
10-50-650-10	SCOTT SCHOOL-MAINTENANCE	16,000
10-50-650-15	SCOTT SCHOOL-EQUIP/SUPPLIES	6,000
10-50-650-30	SCOTT SCHOOL-TENANT IMPROVMN	5,000
10-50-655-03	CENTRAL PARK-BUILDG CONT SRVC	6,000
10-50-655-05	CENTRAL PARK-UTILITIES	32,000
10-50-655-10	CENTRAL PARK-MAINTENANCE	16,000
10-50-655-15	CENTRAL PARK-EQUIP/SUPPLIES	5,000
10-50-657-00	CREEKSIDE BLDG EXPENDITURES	2,000
10-50-797-00	EQUIPMENT ACQUISITION	11,000
Total FACILITIES DEPARTMENT:		1,279,950

PUBLIC WORKS

10-61-110-00	PERMANENT SALARIES	1,750,000
10-61-120-00	PART-TIME SALARIES	25,000
10-61-140-00	OVERTIME	62,000
10-61-150-00	EMPLOYEE BENEFITS	850,000
10-61-157-00	UNIFORM ALLOWANCE	17,000
10-61-157-10	TOOL ALLOWANCE	6,500
10-61-165-00	EMPLOYEE MEDICAL TESTING	3,000
10-61-190-00	SERVICE AWARDS	1,800
10-61-210-01	SUBSCRIPTS & MEMBERSHIPS-FLEET	7,800
10-61-210-02	SUBSCRIPT & MEMBERSHPS-STREET	3,200
10-61-233-01	TRAINING-FLEET	6,000
10-61-233-02	TRAINING-STREETS	17,000
10-61-243-01	OFFICE EXP & SUPPS-FLEET	2,000
10-61-243-02	OFFICE EXP & SUPPS-STREETS	5,500
10-61-245-01	OPERATING SUPPLIES-FLEET	3,200
10-61-245-02	OPERATING SUPPLIES-STREETS	20,000
10-61-248-00	STREET SIGNS	20,000
10-61-250-00	EQUIPMENT MAINTENANCE	70,000
10-61-250-01	FUEL EXPENSE-FLEET	7,000
10-61-250-02	FUEL EXPENSE-STREETS	126,000
10-61-259-00	TRAFFIC SIGNAL MAINTENANCE	62,000
10-61-259-01	FLEET SUPPLIES & MAINTENANCE	93,000
10-61-261-00	FACILITIES MAINTENANCE	40,000
10-61-270-00	UTILITIES	35,000
10-61-275-00	STREET LIGHTING	215,000
10-61-277-01	TELEPHONE EXPENSE-FLEET	3,000
10-61-277-02	TELEPHONE EXPENSE-STREETS	8,000
10-61-315-00	OUTSIDE SERVICES	4,500
10-61-410-00	ROAD MATERIALS	5,000
10-61-420-00	CLASS "C" ROADS - MAINTENANCE	895,000
10-61-423-00	CLASS "C" - MATERIALS	125,000
10-61-425-00	CLASS "C" ROADS-CONSTRUCTION	3,789,036
10-61-530-00	INSURANCE AND BONDS	102,000
10-61-600-01	SUNDRY EXPENSE-FLEET	1,200
10-61-600-02	SUNDRY EXPENSE-STREETS	3,800
10-61-797-01	EQUIPMENT ACQUISITION-FLEET	1,800

Account Number	Account Title	2024-25 Fut Year Budget
10-61-797-02	EQUIPMENT ACQUISITION-STREETS	6,700
Total PUBLIC WORKS:		8,393,036
ENGINEERING		
10-62-110-00	PERMANENT SALARIES	750,000
10-62-140-00	OVERTIME	15,000
10-62-150-00	EMPLOYEE BENEFITS	340,000
10-62-157-00	UNIFORM ALLOWANCE	3,000
10-62-165-00	EMPLOYEE MEDICAL TESTING	300
10-62-190-00	SERVICE AWARDS	3,000
10-62-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	8,000
10-62-233-00	TRAINING	5,000
10-62-237-00	CONVENTIONS AND CONFERENCES	11,000
10-62-240-00	SUPPLIES	2,500
10-62-247-00	OFFICE/OPERATING SUPPLIES	3,000
10-62-250-00	EQUIPMENT MAINTENANCE	3,000
10-62-250-01	FUEL EXPENSE	10,000
10-62-277-00	TELEPHONE EXPENSE	10,000
10-62-310-00	PROFESSIONAL SERVICES	200,000
10-62-530-00	INSURANCE AND BONDS	34,000
10-62-600-00	SUNDRY EXPENSE	1,800
10-62-797-00	EQUIPMENT ACQUISITION	10,000
Total ENGINEERING:		1,409,600
COMMUNITY & ECON DEVELOPMENT		
10-65-110-00	PERMANENT SALARIES	1,475,000
10-65-120-00	PART-TIME SALARIES	25,000
10-65-140-00	OVERTIME	1,000
10-65-150-00	EMPLOYEE BENEFITS	650,000
10-65-157-00	UNIFORM ALLOWANCE	2,500
10-65-165-00	EMPLOYEE MEDICAL TESTING	900
10-65-190-00	SERVICE AWARDS	1,000
10-65-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	4,400
10-65-220-00	ORDINANCES AND PUBLIC NOTICES	1,000
10-65-233-00	TRAINING	7,500
10-65-237-00	CONVENTIONS AND CONFERENCES	7,500
10-65-240-00	OFFICE/OPERATING SUPPLIES	10,000
10-65-250-00	EQUIPMENT MAINTENANCE	2,500
10-65-250-01	FUEL EXPENSE	4,500
10-65-277-00	TELEPHONE EXPENSE	10,000
10-65-310-00	PROFESSIONAL SERVICES	180,000
10-65-310-15	PROF SERVICES - EXPEDITE REV	75,000
10-65-310-20	HOUSING MASTER PLAN	50,000
10-65-311-00	COMMISSION STIPENDS	12,000
10-65-315-00	OUTSIDE SERVICES	5,000
10-65-375-00	CREDIT PMT/COLLECTION FEES	30,000
10-65-530-00	INSURANCE AND BONDS	60,500
10-65-600-00	SUNDRY EXPENSE	3,200
10-65-797-00	EQUIPMENT ACQUISITION	10,000
Total COMMUNITY & ECON DEVELOPMENT:		2,628,500
RECREATION		
10-66-110-00	PERMANENT SALARIES	400,000

Account Number	Account Title	2024-25 Fut Year Budget
10-66-120-00	PART-TIME SALARIES	30,000
10-66-130-00	OFFICIATING SALARIES	60,000
10-66-150-00	EMPLOYEE BENEFITS	235,000
10-66-165-00	EMPLOYEE MEDICAL TESTING	1,000
10-66-190-00	SERVICE AWARDS	2,000
10-66-233-00	TRAINING	2,800
10-66-237-00	CONVENTIONS & CONFERENCES	2,500
10-66-240-00	SUPPLIES	6,000
10-66-250-00	EQUIPMENT-SUPPLIES & MAINT	8,500
10-66-250-01	FUEL EXPENSE	12,000
10-66-277-00	TELEPHONE EXPENSE	5,500
10-66-375-00	CREDIT PMT/COLLECTION FEES	10,000
10-66-430-01	COMMUNITY MOVIE NIGHT	5,000
10-66-430-02	FREEDOM FESTIVAL	20,000
10-66-430-23	COMMUNITY EVENTS	87,000
10-66-500-00	SENIOR CITIZENS	5,000
10-66-530-00	INSURANCE & BONDS	60,500
10-66-550-01	SPORTS PROGRAMS - YOUTH	35,000
10-66-550-02	SPORTS PROGRAMS - ADULTS	5,000
10-66-600-00	SUNDRY	3,000
10-66-797-00	EQUIPMENT ACQUISITION	16,000
Total RECREATION:		1,011,800

PARKS

10-67-110-00	PERMANENT SALARIES	360,000
10-67-140-00	OVERTIME	10,000
10-67-140-01	OVERTIME-SPECIAL PROJECTS	20,000
10-67-150-00	EMPLOYEE BENEFITS	225,000
10-67-157-00	UNIFORM ALLOWANCE	6,000
10-67-165-00	EMPLOYEE MEDICAL TESTING	650
10-67-190-00	SERVICE AWARDS	300
10-67-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	1,000
10-67-233-00	TRAINING	7,500
10-67-243-00	OFFICE/OPERATING SUPPLIES	300
10-67-245-00	PARKS MAINTENANCE SUPPLIES	50,000
10-67-250-00	EQUIPMENT MAINTENANCE	20,000
10-67-250-01	FUEL EXPENSE	25,000
10-67-270-00	UTILITIES	50,000
10-67-277-00	TELEPHONE EXPENSE	3,800
10-67-440-00	PLAYGROUND EQUIP MAINTENANCE	5,000
10-67-445-00	TREE REPLACEMENTS	5,000
10-67-530-00	INSURANCE AND BONDS	26,500
10-67-600-00	SUNDRY EXPENSE	1,200
10-67-797-00	EQUIPMENT ACQUISITION	10,000
Total PARKS:		827,250

SSL PROMISE

10-68-500-00	UTILITY ASSISTANCE PROGRAM	20,000
10-68-505-00	INTERPRETER TRAINING PROGRAM	3,000
10-68-700-01	CO-OP - SALARIES	70,000
10-68-700-02	CO-OP - EMPLOYEE BENEFITS	25,000
10-68-700-03	CO-OP - SUPPLIES	3,300
10-68-700-04	CO-OP - TRAVEL	1,500
10-68-700-07	CO-OP - EQUIPMENT	6,500

Account Number	Account Title	2024-25
		Fut Year Budget
10-68-700-08	CO-OP - CONTRACTUAL	135
10-68-700-09	CO-OP - OUTREACH	5,065
10-68-802-01	21ST CENTURY WW-SALARIES	41,000
10-68-802-02	21ST CENTURY WW-BENEFITS	15,000
10-68-802-03	21ST CENTURY WW-TRAVEL	10,382
10-68-802-07	21ST CENTURY WW-CELL/OTHER	600
10-68-803-01	21ST CENTURY HNM-SALARIES	41,000
10-68-803-02	21ST CENTURY HNM-BENEFITS	15,000
10-68-803-07	21ST CENTURY HNM-OTHER	600
10-68-803-10	21ST CENTURY HNM-PROPERTY SRV	7,321
10-68-804-01	21ST CENTURY LINCOLN-SALARIES	25,941
10-68-804-02	21ST CENTURY LINCOLN-BENEFITS	17,294
10-68-805-01	21ST CENTURY GP-SALARIES	27,351
10-68-805-02	21ST CENTURY GP-BENEFITS	18,234
10-68-806-01	21ST CENTURY OW-SALARIES	41,000
10-68-806-02	21ST CENTURY OW-BENEFIT	15,000
10-68-806-03	21ST CENTURY OW-TRAVEL	10,382
10-68-806-07	21ST CENTURY OW-OTHER/CELL	600
10-68-807-01	21ST CENTURY UIS-SALARIES	41,000
10-68-807-02	21ST CENTURY UIS-BENEFITS	15,000
10-68-807-03	21ST CENTURY UIS-TRAVEL	1,200
10-68-807-07	21ST CENTURY UIS-OTHER	600
10-68-808-01	21ST CNTRY CAREER PATH-SLRIES	29,800
10-68-808-02	21ST CNTRY CAREER PATH-BENEFIT	3,270
10-68-808-04	21ST CNTRY CAREER PATH-SUPPLS	600
10-68-808-07	21ST CNTRY CAREER PATH-OTHER	600
10-68-809-01	21ST CENTURY CPCC-SALARIES	20,550
10-68-809-02	21ST CENTURY CPCC-BENEFITS	13,700
10-68-810-01	21ST CENTURY STEAM-SALARIES	16,154
10-68-810-02	21ST CENTURY STEAM-BENEFITS	10,770
10-68-815-01	USBE ARPA ASP-SALARIES	213,049
10-68-815-02	USBE ARPA ASP-BENEFITS	80,378
10-68-815-04	USBE ARPA ASP-SUPPLIES	1,500
10-68-815-08	USBE ARPA ASP-PROFESSIONAL/TEC	30,000
10-68-816-01	USBE ARPA SUMMER-SALARIES	44,336
10-68-816-02	USBE ARPA SUMMER-BENEFITS	19,317
10-68-816-04	USBE ARPA SUMMER-SUPPLIES	500
10-68-816-08	USBE ARPA SUMMER-PROFESSIONA	10,000
10-68-821-03	UBJJ MOSS ELEMENTARY-SUPPLIES	3,935
10-68-821-08	UBJJ MOSS ELEMENTARY-CONTRAC	26,065
10-68-836-01	21ST CENTURY COTTONWOOD-SALA	59,750
10-68-836-02	21ST CENTURY COTTONWD-BENEFIT	26,095
10-68-836-03	21ST CENTURY COTTONWOOD-TRAV	12,000
10-68-836-08	21ST CENTURY COTTONWD-PROF/TE	750
10-68-837-01	21ST CENTURY KSA-SALARIES	71,447
10-68-837-02	21ST CENTURY KSA-BENEFITS	25,612
10-68-837-03	21ST CENTURY KSA-TRAVEL	1,000
10-68-837-04	21ST CENTURY KSA-SUPPLIES	500
10-68-837-07	21ST CENTURY KSA-OTHER	1,540
10-68-837-08	21ST CENTURY KSA-PROF/TECH	750
10-68-838-01	21ST CENTURY MOSS-SALARIES	65,750
10-68-838-02	21ST CENTURY MOSS-BENEFITS	26,575
10-68-838-03	21ST CENTURY MOSS-TRAVEL	8,000
10-68-838-08	21ST CENTURY MOSS-PROF/TECH	500
10-68-839-01	21ST CENTURY HSS-SALARIES	71,447
10-68-839-02	21ST CENTURY HSS-BENEFITS	25,612

Account Number	Account Title	2024-25
		Fut Year Budget
10-68-839-03	21ST CENTURY HSS-TRAVEL	1,000
10-68-839-04	21ST CENTURY HSS-SUPPLIES	900
10-68-839-08	21ST CENTURY HSS-PROF/TECH	750
10-68-845-01	DWS TAP TEEN CPCC-SALARIES	49,035
10-68-845-02	DWS TAP TEEN CPCC-BENEFITS	14,854
10-68-845-03	DWS TAP TEEN CPCC-SUPPLIES	1,200
10-68-845-05	DWS TAP TEEN CPCC-PROF DEV/TRN	750
10-68-845-07	DWS TAP TEEN CPCC-EQUIPMENT	600
10-68-845-08	DWS TAP TEEN CPCC-PROF FEES	1,000
10-68-846-01	DWS TAP TEEN CTTNWD-SALARIES	64,395
10-68-846-02	DWS TAP TEEN CTTNWD-BENEFITS	16,697
10-68-846-03	DWS TAP TEEN CTTNWD-SUPPLIES	1,200
10-68-846-05	DWS TAP TEEN CTTNWD-TRAINING	750
10-68-846-07	DWS TAP TEEN CTTNWD-EQUIPMENT	600
10-68-846-08	DWS TAP TEEN CTTNWD-PROF FEE	1,000
10-68-848-01	DWS SAQ ELEM KSA-SALARIES	48,439
10-68-848-02	DWS SAQ ELEM KSA-BENEFITS	9,462
10-68-848-03	DWS SAQ ELEM KSA-SUPPLIES	1,200
10-68-848-04	DWS SAQ ELEM KSA-PROF DEV	1,200
10-68-848-06	DWS SAQ ELEM KSA-CELL/COMM	640
10-68-848-08	DWS SAQ ELEM KSA-PROF FEE/CNT	3,200
10-68-849-01	DWS SAQ ELEM MOSS-SALARIES	48,440
10-68-849-02	DWS SAQ ELEM MOSS-BENEFITS	9,462
10-68-849-03	DWS SAQ ELEM MOSS-SUPPLIES	1,700
10-68-849-04	DWS SAQ ELEM MOSS-PROF DEV	1,700
10-68-849-06	DWS SAQ ELEM MOSS-CELL/COMM	640
10-68-849-08	DWS SAQ ELEM MOSS-PROF/CONTR	3,200
10-68-853-01	DWS SAQ ELEM CPCC-SALARIES	40,016
10-68-853-02	DWS SAQ ELEM CPCC-BENEFITS	8,619
10-68-853-03	DWS SAQ ELEM CPCC-SUPPLIES	1,200
10-68-853-06	DWS SAQ ELEM CPCC-CELL/EQUIP	640
10-68-853-08	DWS SAQ ELEM CPCC-CONTRACTS	3,200
10-68-853-10	DWS SAQ ELEM CPCC-PROF DEV	1,200
10-68-854-01	DWS SAQ ELEM WW-SALARIES	48,440
10-68-854-02	DWS SAQ ELEM WW-BENEFITS	9,462
10-68-854-03	DWS SAQ ELEM WW-SUPPLIES	1,700
10-68-854-04	DWS SAQ ELEM WW-PROF DEV	1,700
10-68-854-06	DWS SAQ ELEM WW-CELL/COMM	640
10-68-854-08	DWS SAQ ELEM WW-CONTRACTS	3,200
10-68-855-01	DWS SAQ ELEMNTRY HSS-SALARIES	40,016
10-68-855-02	DWS SAQ ELEMNTRY HSS-BENEFITS	8,619
10-68-855-03	DWS SAQ ELEMNTRY HSS-SUPPLIES	1,200
10-68-855-06	DWS SAQ ELEMNTRY HSS-CELL/COM	1,693
10-68-855-10	DWS SAQ ELEMNTRY HSS-CONTRACT	3,200
10-68-855-11	DWS SAQ ELEMNTRY HSS-PROF DEV	1,200
10-68-859-01	DWS SAQ ELEM STEAM-SALARIES	40,016
10-68-859-02	DWS SAQ ELEM STEAM-BENEFITS	8,619
10-68-859-03	DWS SAQ ELEM STEAM-SUPPLIES	1,200
10-68-859-04	DWS SAQ ELEM STEAM-PROF DEV	1,200
10-68-859-06	DWS SAQ ELEM STEAM-CELL/COM	640
10-68-859-10	DWS SAQ ELEM STEAM-CONTRACT	3,200
10-68-865-01	DWS SAQ ELEM HNM-SALARIES	40,016
10-68-865-02	DWS SAQ ELEM HNM-BENEFITS	8,619
10-68-865-03	DWS SAQ ELEM HNM-SUPPLIES	1,200
10-68-865-04	DWS SAQ ELEM HNM-PROF DEV	1,200
10-68-865-06	DWS SAQ ELEM HNM-CELL/COMM	640

Account Number	Account Title	2024-25 Fut Year Budget
10-68-865-08	DWS SAQ ELEM HNM-PROF/CONTRC	3,200
10-68-867-01	DWS TAP TEEN UICS-SALARIES	56,715
10-68-867-02	DWS TAP TEEN UICS-BENEFITS	15,776
10-68-867-03	DWS TAP TEEN UICS-SUPPLIES	1,200
10-68-867-04	DWS TAP TEEN UICS-PROF DEV	750
10-68-867-07	DWS TAP TEEN UICS-EQUIPMENT	600
10-68-867-08	DWS TAP TEEN UICS-PROF/CONTRCT	2,100
10-68-868-01	DWS SAQ ELEM LINCOLN-SALARIES	48,440
10-68-868-02	DWS SAQ ELEM LINCOLN-BENEFITS	9,462
10-68-868-03	DWS SAQ ELEM LINCOLN-SUPPLIES	1,700
10-68-868-04	DWS SAQ ELEM LINCOLN-PROF DEV	1,700
10-68-868-07	DWS SAQ ELEM LINCOLN-CELL/COM	640
10-68-868-08	DWS SAQ ELEM LINCOLN-PROF FEE	3,200
10-68-869-01	DWS TAP TEEN GPJH-SALARIES	79,755
10-68-869-02	DWS TAP TEEN GPJH-BENEFITS	18,541
10-68-869-03	DWS TAP TEEN GPJH-SUPPLIES	1,200
10-68-869-04	DWS TAP TEEN GPJH-PROF DEV	750
10-68-869-07	DWS TAP TEEN GPJH-EQUIPMENT	600
10-68-869-08	DWS TAP TEEN GPJH-CNTRCT/PROF	1,000
10-68-870-01	DWS SAQ ELEM OLENE W-SALARIES	48,440
10-68-870-02	DWS SAQ ELEM OLENE W-BENEFITS	9,462
10-68-870-03	DWS SAQ ELEM OLENE W-SUPPLIES	1,700
10-68-870-04	DWS SAQ ELEM OLENE W-PROF DEV	1,700
10-68-870-07	DWS SAQ ELEM OLENE W-CELL/COM	640
10-68-870-08	DWS SAQ ELEM OLENE W-CTRCT/PR	3,200
10-68-876-01	UNITED WAY-PERSONNEL	121,292
10-68-876-02	UNITED WAY-BENEFITS	60,645
10-68-876-03	UNITED WAY-TRAVEL/TRANSPORT	3,500
10-68-876-04	UNITED WAY-OUTREACH MATERIALS	10,000
10-68-876-06	UNITED WAY-OTHER	12,839
10-68-884-00	PRIVATE GRANTS	677,055
10-68-886-01	BB TECH OPERATIONS-SALARIES	41,400
10-68-886-02	BB TECH OPERATIONS-BENEFITS	18,000
10-68-886-06	BB TEEN TECH OPERATIONS-CELL	600
10-68-888-01	BB TECH CENTER C2C-SALARIES	41,000
10-68-888-02	BB TECH CENTER C2C-BENEFITS	11,500
10-68-888-03	BB TECH CENTER C2C-SUPPLIES	2,400
10-68-888-04	BB TECH CENTER C2C-TRAVEL	3,500
10-68-888-06	BB TECH CENTER C2C-EQUIPMENT	600
10-68-888-07	BB TECH CENTER C2C-OTHER	1,000
10-68-892-01	SL CO HEALTH SUD-SALARIES	93,456
10-68-892-03	SL CO HEALTH SUD-SUPPLIES	4,876
10-68-892-05	SL CO HEALTH SUD-PROF DEV	1,000
Total SSL PROMISE:		3,384,500

NEIGHBORHOODS DEPARTMENT

10-69-110-00	PERMANENT SALARIES	760,000
10-69-120-00	PART-TIME SALARIES	50,000
10-69-140-00	OVERTIME	25,000
10-69-150-00	EMPLOYEE BENEFITS	350,000
10-69-157-00	UNIFORM ALLOWANCE	800
10-69-165-00	EMPLOYEE MEDICAL TESTING	700
10-69-190-00	SERVICE AWARDS	350
10-69-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	3,000
10-69-233-00	TRAINING	7,000

Account Number	Account Title	2024-25 Fut Year Budget
10-69-235-00	TUITION REIMBURSEMENT	2,500
10-69-240-00	OFFICE SUPPLIES	3,000
10-69-250-00	EQUIPMENT MAINTENANCE	4,500
10-69-250-01	FUEL	1,200
10-69-277-00	TELEPHONE EXPENSE	8,760
10-69-430-00	NEIGHBORHOOD OUTREACH	12,000
10-69-430-01	COMMUNITY CONNECTION	2,500
10-69-430-09	GENERAL ADVERTISE & OPERATING	6,000
10-69-430-10	COMMUNITY GARDEN	10,000
10-69-430-11	CITY NEWSLETTER/OUTREACH	45,000
10-69-430-15	YOUTH CITY COUNCIL	4,000
10-69-530-00	INSURANCE AND BONDS	34,000
10-69-600-00	SUNDRY EXPENSE	1,800
10-69-797-00	EQUIPMENT ACQUISITION	3,000
Total NEIGHBORHOODS DEPARTMENT:		1,335,110

ARTS COUNCIL

10-70-110-00	PERMANENT SALARIES	130,000
10-70-150-00	EMPLOYEE BENEFITS	65,000
10-70-165-00	EMPLOYEE MEDICAL TESTING	150
10-70-190-00	SERVICE AWARDS	350
10-70-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	1,000
10-70-233-00	TRAINING	3,000
10-70-240-00	OFFICE SUPPLIES	1,000
10-70-277-00	TELEPHONE EXPENSE	1,500
10-70-310-00	PROFESSIONAL SERVICES	50,000
10-70-430-00	COMMUNITY OUTREACH	6,000
10-70-430-01	COMMUNITY EVENTS	5,000
10-70-430-09	MAKERS MARKET	3,000
10-70-430-10	MURAL FEST	10,000
10-70-430-11	CRAFTOBER FEST	10,000
10-70-430-15	CELEBRATE SSL	4,000
10-70-430-17	COMMUNITY ART CLASSES	60,000
10-70-430-25	JORDAN RIVER ART CONNECT	3,000
10-70-430-28	PUBLIC ART INSTALLATIONS	120,000
10-70-530-00	INSURANCE AND BONDS	5,000
10-70-600-00	SUNDRY EXPENSE	400
10-70-797-00	EQUIPMENT ACQUISITION	2,000
Total ARTS COUNCIL:		480,400

ANIMAL SERVICES

10-71-110-00	PERMANENT SALARIES	280,000
10-71-140-00	OVERTIME	25,000
10-71-150-00	EMPLOYEE BENEFITS	125,000
10-71-157-00	UNIFORM ALLOWANCE	6,000
10-71-165-00	EMPLOYEE MEDICAL TESTING	2,000
10-71-190-00	SERVICE AWARDS	150
10-71-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	2,500
10-71-233-00	TRAINING	5,500
10-71-240-00	OFFICE SUPPLIES	1,000
10-71-250-00	EQUIPMENT MAINTENANCE	5,000
10-71-250-01	FUEL	27,000
10-71-265-02	SHELTER OPERATING SUPPLIES	20,000
10-71-265-03	PET SUPPLIES/FOOD	20,000

Account Number	Account Title	2024-25 Fut Year Budget
10-71-265-04	COMMUNITY OUTREACH/EVENTS	2,500
10-71-265-05	BUILDING MAINTENANCE	15,000
10-71-265-06	UTILITIES	9,000
10-71-265-07	VETERINARIAN FEES	80,000
10-71-265-08	CREDIT PMT/COLLECTION FEES	1,000
10-71-277-00	TELEPHONE EXPENSE	3,000
10-71-530-00	INSURANCE AND BONDS	19,000
10-71-600-00	SUNDRY EXPENSE	1,000
10-71-797-00	EQUIPMENT ACQUISITION	5,000
	Total ANIMAL SERVICES:	654,650
TRANSFERS		
10-95-921-00	TRANSFER TO RDA-DEBT SERVICE	1,110,800
	Total TRANSFERS:	1,110,800
	GENERAL FUND Revenue Total:	31,077,565
	GENERAL FUND Expenditure Total:	31,077,565
	Net Total GENERAL FUND:	.00

Account Number	Account Title	2024-25 Fut Year Budget
PUBLIC SAFETY SERVICE FUND		
TAXES		
20-3110-000	PROPERTY TAXES - CURRENT	5,500,000
20-3121-000	PROPERTY TAXES - PUBLIC SAFETY	5,100,000
20-3130-000	SALES TAXES	10,140,600
20-3135-000	SALES TAXES-CITY OPTION	2,000,000
20-3170-000	MOTOR VEHICLE FEE - PROP TAXES	425,000
Total TAXES:		23,165,600
INTERGOVERNMENTAL REVENUE		
20-3313-000	FEDERAL LAW ENFORCE REVENUE	30,000
20-3315-000	GRANITE SCH DIST SRO REIMBURSE	45,000
20-3316-001	STATE MENTAL HEALTH GRANT	42,336
20-3320-000	VICTIM ASSISTANCE GRANT	143,000
20-3341-000	STATE HOMELESS CENTER ASSIST	4,000,000
20-3343-000	STATE FIRE/EMS GRANTS	15,000
20-3358-000	STATE LIQUOR FUND ALLOTMENT	80,000
Total INTERGOVERNMENTAL REVENUE:		4,355,336
CHARGES FOR SERVICES		
20-3424-000	FIRE INSPECTION FEES	40,000
20-3426-000	AMBULANCE TRANSPORT FEES	3,000,000
20-3436-000	MISC POLICE FEES	10,000
Total CHARGES FOR SERVICES:		3,050,000
MISCELLANEOUS REVENUE		
20-3610-000	INTEREST EARNINGS	100,000
20-3690-000	SUNDRY REVENUE	10,000
Total MISCELLANEOUS REVENUE:		110,000
POLICE DEPARTMENT		
20-51-110-00	PERMANENT SALARIES	7,269,441
20-51-115-00	LIQUOR LAW ENFORCEMENT	60,000
20-51-120-00	PART-TIME SALARIES	10,000
20-51-130-00	CROSSING GUARDS	175,000
20-51-140-00	OVERTIME	350,000
20-51-150-00	EMPLOYEE BENEFITS	4,525,000
20-51-157-00	UNIFORM ALLOWANCE	104,000
20-51-165-00	EMPLOYEE MEDICAL TESTING	30,000
20-51-190-00	SERVICE AWARDS	7,500
20-51-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	50,000
20-51-233-00	TRAINING	60,000
20-51-233-01	EXECUTIVE TRAINING	12,000
20-51-233-02	TRAINING/OTHER - VICTIM ASSIST	5,000
20-51-240-00	OFFICE/OPERATING SUPPLIES	50,000
20-51-240-01	SUPPLIES - AMMUNITION	40,000
20-51-240-02	SUPPLIES - TASERS	35,000
20-51-250-00	VEHICLE MAINTENANCE	90,000
20-51-250-01	FUEL EXPENSES	400,000
20-51-261-00	POLICE STATION EXPENSE	110,000
20-51-261-01	EVIDENCE STORAGE LEASE	30,000

Account Number	Account Title	2024-25 Fut Year Budget
20-51-268-00	NOVA EXPENSES	9,000
20-51-274-00	SOFTWARE MAINTENANCE	205,600
20-51-275-01	WIRELESS TELEPHONES	45,000
20-51-275-02	CELLULAR MODEM AIRTIME	55,000
20-51-277-00	TELEPHONE EXPENSE	19,540
20-51-310-00	PROFESSIONAL SERVICES	61,500
20-51-320-00	SPECIAL INVESTIGATIONS	5,000
20-51-375-00	CREDIT PMT/COLLECTION FEES	10,000
20-51-530-00	INSURANCE AND BONDS	430,000
20-51-600-00	SUNDRY EXPENSES	22,600
20-51-600-01	VICTIM ASSIST - OTHER COSTS	34,000
20-51-792-00	CANINE CORPS EXPENSES	10,000
20-51-797-00	EQUIPMENT ACQUISITION	180,000
Total POLICE DEPARTMENT:		14,500,181

HOMELESS STRATEGIES DEPARTMENT

20-52-110-00	PERMANENT SALARIES	2,635,000
20-52-150-00	EMPLOYEE BENEFITS	1,385,000
20-52-165-00	EMPLOYEE MEDICAL TESTING	150
20-52-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	500
20-52-233-00	TRAINING	4,500
20-52-247-00	OFFICE/OPERATING SUPPLIES	1,000
20-52-277-00	TELEPHONE EXPENSE	1,560
20-52-335-00	COMMUNITY OUTREACH	1,000
20-52-335-01	ABATEMENT SERVICES	40,000
20-52-335-02	RECOVERY SUPPORT SERVICES	15,000
20-52-530-00	INSURANCE AND BONDS	4,000
20-52-600-00	SUNDRY EXPENSES	400
20-52-797-00	EQUIPMENT ACQUISITION	1,000
Total HOMELESS STRATEGIES DEPARTMENT:		4,089,110

DISPATCHING DEPARTMENT

20-53-110-00	PERMANENT SALARIES	95,000
20-53-150-00	EMPLOYEE BENEFITS	50,000
20-53-165-00	EMPLOYEE MEDICAL TESTING	150
20-53-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	300
20-53-233-00	TRAINING	2,000
20-53-237-00	CONVENTIONS AND CONFERENCES	1,700
20-53-247-00	OFFICE/OPERATING SUPPLIES	1,500
20-53-250-00	EQUIPMENT MAINTENANCE	1,000
20-53-250-01	FUEL EXPENSE	1,000
20-53-277-00	TELEPHONE EXPENSE	1,320
20-53-315-01	VECC CONTRACT - POLICE	635,000
20-53-315-02	VECC CONTRACT - FIRE	225,000
20-53-335-00	COMMUNITY OUTREACH	4,000
20-53-530-00	INSURANCE AND BONDS	4,000
20-53-600-00	SUNDRY EXPENSES	200
20-53-797-00	EQUIPMENT ACQUISITION	13,000
Total DISPATCHING DEPARTMENT:		1,035,170

CODE ENFORCEMENT

20-55-110-00	PERMANENT SALARIES	250,000
20-55-120-00	PART-TIME SALARIES	30,000

Account Number	Account Title	2024-25
		Fut Year Budget
20-55-140-00	OVERTIME	1,000
20-55-150-00	EMPLOYEE BENEFITS	140,000
20-55-157-00	UNIFORM ALLOWANCE	5,500
20-55-165-00	EMPLOYEE MEDICAL TESTING	600
20-55-190-00	SERVICE AWARDS	150
20-55-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	2,000
20-55-233-00	TRAINING	5,500
20-55-240-00	OFFICE/OPERATING SUPPLIES	5,000
20-55-250-00	EQUIPMENT MAINTENANCE	2,500
20-55-250-01	FUEL EXPENSE	9,000
20-55-277-00	TELEPHONE EXPENSE	2,000
20-55-320-00	PROPERTY ABATEMENT EXPENSE	20,000
20-55-530-00	INSURANCE AND BONDS	22,750
20-55-600-00	SUNDRY EXPENSE	1,200
20-55-797-00	EQUIPMENT ACQUISITION	2,000
Total CODE ENFORCEMENT:		499,200

FIRE DEPARTMENT

20-57-110-00	PERMANENT SALARIES	5,805,000
20-57-111-00	CONTRACT OVERTIME	250,000
20-57-140-00	OVERTIME	150,000
20-57-150-00	EMPLOYEE BENEFITS	2,805,000
20-57-157-00	UNIFORM ALLOWANCE	111,500
20-57-165-00	EMPLOYEE MEDICAL TESTING	20,000
20-57-190-00	SERVICE AWARDS	5,000
20-57-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	24,245
20-57-233-00	TRAINING	26,000
20-57-235-00	TUITION ASSISTANCE	10,000
20-57-237-00	CONVENTIONS AND CONFERENCES	5,000
20-57-240-00	OFFICE/OPERATING SUPPLIES	15,000
20-57-250-00	EQUIPMENT MAINTENANCE	140,000
20-57-250-01	FUEL EXPENSE	120,000
20-57-261-01	FIRE STATION EXPENSE - #41	24,000
20-57-261-03	STATION 41-BLDG CONTRACT SRVCS	5,000
20-57-261-05	STATION 41-UTILITIES	20,000
20-57-261-10	STATION 41-MAINTENANCE	5,000
20-57-261-15	STATION 41-EQUIP/SUPPLIES	1,000
20-57-262-01	FIRE STATION EXPENSE - #42	24,000
20-57-262-03	STATION 42-BLDG CONTRACT SRVCS	5,000
20-57-262-05	STATION 42-UTILITIES	25,000
20-57-262-10	STATION 42-MAINTENANCE	5,000
20-57-262-15	STATION 42-EQUIP/SUPPLIES	1,000
20-57-263-01	FIRE STATION EXPENSE - #43	24,000
20-57-263-03	STATION 43-BLDG CONTRACT SRVCS	5,000
20-57-263-05	STATION 43-UTILITIES	20,000
20-57-263-10	STATION 43-MAINTENANCE	5,000
20-57-263-15	STATION 43-EQUIP/SUPPLIES	1,000
20-57-275-01	WIRELESS TELEPHONE	12,000
20-57-275-02	CELLULAR MODEM AIRTIME	18,600
20-57-277-00	TELEPHONE EXPENSE	8,480
20-57-310-00	PROFESSIONAL SERVICES	20,000
20-57-310-01	AMBULANCE BILLING FEES	250,000
20-57-310-02	STATE EMS FEES	90,000
20-57-320-00	EMERGENCY MEDICAL SERVICES	118,000
20-57-322-00	FIRE PREVENTION	4,000

Account Number	Account Title	2024-25 Fut Year Budget
20-57-375-00	CREDIT PMT/COLLECTION FEES	1,000
20-57-530-00	INSURANCE AND BONDS	290,250
20-57-600-00	SUNDRY EXPENSE	15,200
20-57-797-00	EQUIPMENT ACQUISITION	73,000
	Total FIRE DEPARTMENT:	<u>10,557,275</u>
	PUBLIC SAFETY SERVICE FUND Revenue Total:	<u>30,680,936</u>
	PUBLIC SAFETY SERVICE FUND Expenditure Total:	<u>30,680,936</u>
	Net Total PUBLIC SAFETY SERVICE FUND:	<u>.00</u>

Account Number	Account Title	2024-25 Fut Year Budget
LEASED EQUIPMENT DEBT SERVICE		
REVENUE		
33-3710-000	PROCEEDS FROM TRANSFERS	385,000
Total REVENUE:		385,000
DEBT SERVICE		
33-78-810-00	FIRE TRUCK LEASE PRINCIPAL	215,000
33-78-820-00	FIRE TRUCK LEASE INTEREST	21,000
33-78-850-00	SEWER LEASE PRINCIPAL	45,000
33-78-870-01	AMBULANCE LEASE INTEREST	104,000
Total DEBT SERVICE:		385,000
LEASED EQUIPMENT DEBT SERVICE Revenue Total:		385,000
LEASED EQUIPMENT DEBT SERVICE Expenditure Total:		385,000
Net Total LEASED EQUIPMENT DEBT SERVICE:		.00

Account Number	Account Title	2024-25 Fut Year Budget
CAPITAL IMPROVEMENTS FUND		
TAXES		
40-3130-000	SALES TAXES	4,500,000
40-3135-000	SALES TAXES-CITY OPTION	1,000,000
Total TAXES:		5,500,000
INTERGOVERNMENTAL REVENUE		
40-3316-000	POLICE BLOCK GRANT	35,000
40-3318-000	POLICE BULLET PROOF VEST GRANT	10,000
40-3325-000	STREETSCAPE GRANT-SLCNTY TRAN	2,000,000
40-3340-000	STATE GRANTS	100,000
40-3341-000	STATE HOMELESS CENTER ASSIST	50,000
40-3380-000	PRIVATE GRANTS	50,000
40-3385-000	COUNTY OPTION HWY TAXES	7,104,036
40-3387-000	CDBG SL COUNTY GRANT	400,000
Total INTERGOVERNMENTAL REVENUE:		9,749,036
MISCELLANEOUS REVENUE		
40-3610-000	INTEREST EARNINGS	501,964
40-3615-000	PARKS IMPACT FEES	2,500,000
40-3640-000	SALE OF FIXED ASSETS	100,000
Total MISCELLANEOUS REVENUE:		3,101,964
CAPITAL EXPENDITURES		
40-80-703-00	PROPERTY ACQUISITIONS	2,000,000
40-80-704-02	PARKS IMPROVEMENTS - DESIGN	50,000
40-80-704-04	McCALL PARK	20,000
40-80-704-05	WHITLOCK PARK	20,000
40-80-704-07	FITTS PARK	500,000
40-80-704-09	KALEIDESCOPE PARK	20,000
40-80-704-11	BICKLEY PARK	100,000
40-80-705-01	URBAN FORESTRY	50,000
40-80-712-00	CITY HALL IMPROVEMENTS	645,000
40-80-714-01	PUBLIC WORKS CAMPUS DESIGN	700,000
40-80-715-00	POLICE STATION	165,000
40-80-716-00	FIRE STATION IMPROVEMENTS	538,500
40-80-721-00	PROPERTY IMPROVEMENTS	50,000
40-80-722-00	SCOTT SCHOOL	260,000
40-80-723-00	CENTRAL PARK FACILITY IMPROVE	50,000
40-80-726-00	ANIMAL SHELTER BUILDING	210,000
40-80-727-00	SSL COM CENTER IMPROVEMENTS	180,000
40-80-728-01	STREET LIGHTS-CITY WIDE UPDATE	1,500,000
40-80-730-00	SAFE SIDEWALKS	60,000
40-80-731-00	MISC CURB/GUTTER PROJECTS	40,000
40-80-732-00	TREE TRIMMING	10,000
40-80-734-00	STATE STREET STREETSCAPE	2,000,000
40-80-741-00	TRAFFIC CALMING PROJECTS	50,000
40-80-742-00	300 W SIDEWALK AT 3300 S	400,000
40-80-743-00	ROAD PROJECTS	4,315,000
40-80-746-00	BRIDGE PROJECTS	150,000
40-80-751-00	POLICE VEHICLES	1,391,000
40-80-752-02	POLICE BLOCK GRANT EXPENDITUR	35,000

Account Number	Account Title	2024-25 Fut Year Budget
40-80-752-03	BULLET PROOF VEST GRANT EXP	10,000
40-80-754-00	POLICE RADIO REPLACEMENT	80,000
40-80-755-00	COMPUTER HARDWARE	456,000
40-80-755-01	POLICE HARDWARE	15,000
40-80-756-00	COMPUTER SOFTWARE	223,000
40-80-756-01	PUBLIC SAFETY SOFTWARE	26,000
40-80-757-00	FIRE EQUIPMENT	350,000
40-80-758-00	EMERGENCY MGMT VEHICLE	40,000
40-80-759-00	PUBLIC WORKS VEHICLES	595,000
40-80-759-08	STREETS EQUIPMENT	20,000
40-80-759-12	CODE ENFORCEMENT VEHICLE	60,000
40-80-759-15	ANIMAL CONTROL VEHICLE	15,000
40-80-760-00	PROMISE EQUIPMENT	100,000
40-80-761-00	PUBLIC WORKS EQUIPMENT	37,500
40-80-761-02	PARKS VEHICLES	20,000
40-80-761-03	MOWERS/PARKS EQUIPMENT	45,000
40-80-763-02	FACILITIES VEHICLES	60,000
40-80-766-00	PHONE EQUIPMENT	15,000
40-80-768-02	ENGINEERING DEPT VEHICLE	40,000
40-80-768-03	ADMIN VEHICLES	84,000
40-80-794-00	CAPITAL PROJECTS PROF FEES	100,000
40-80-796-00	CAPITAL PROJECTS DESIGN	50,000
40-80-798-00	EOC - SUPPLIES/EQUIPMENT	25,000
40-80-800-01	WEBSITE DEVELOPMENT	35,000
Total CAPITAL EXPENDITURES:		18,011,000
TRANSFERS		
40-95-930-00	TRANSFER-FIRE TRUCK DEBT SERV.	340,000
Total TRANSFERS:		340,000
CAPITAL IMPROVEMENTS FUND Revenue Total:		18,351,000
CAPITAL IMPROVEMENTS FUND Expenditure Total:		18,351,000
Net Total CAPITAL IMPROVEMENTS FUND:		.00

Account Number	Account Title	2024-25 Fut Year Budget
PW CAMPUS CONSTRUCT FUND		
MISCELLANEOUS REVENUE		
45-3610-000	INTEREST REVENUE	500,000
Total MISCELLANEOUS REVENUE:		500,000
OTHER SOURCES OF FUNDS		
45-3750-000	PROCEEDS FROM REVENUE BOND	50,000,000
Total OTHER SOURCES OF FUNDS:		50,000,000
EXPENDITURES		
45-80-100-00	CONSTRUCTION COSTS	10,000,000
Total EXPENDITURES:		10,000,000
TRANSFERS		
45-95-911-00	TRANSFER TO CONSTRUCT RESERV	40,500,000
Total TRANSFERS:		40,500,000
PW CAMPUS CONSTRUCT FUND Revenue Total:		50,500,000
PW CAMPUS CONSTRUCT FUND Expenditure Total:		50,500,000
Net Total PW CAMPUS CONSTRUCT FUND:		.00

Account Number	Account Title	2024-25 Fut Year Budget
WATER UTILITY FUND		
REVENUE		
51-3711-000	WATER SALES	4,000,000
51-3714-000	WATER FEES - FIRELINES	75,000
51-3721-000	INTEREST EARNINGS	10,000
51-3725-000	IMPACT FEES	450,000
51-3727-000	CASH FROM RESERVES	1,161,600
51-3729-000	SERVICE LINE FEES	20,000
Total REVENUE:		5,716,600
OTHER SOURCES OF FUNDS		
51-3846-000	LOAN PROCEEDS	8,600,000
Total OTHER SOURCES OF FUNDS:		8,600,000
OPERATING EXPENSES		
51-70-110-00	OPERATING SALARIES	695,000
51-70-111-00	ADMINISTRATIVE SALARIES	105,000
51-70-140-00	OVERTIME	85,000
51-70-150-00	EMPLOYEE BENEFITS	425,000
51-70-157-00	UNIFORM ALLOWANCE	10,000
51-70-165-00	EMPLOYEE MEDICAL TESTING	300
51-70-190-00	SERVICE AWARDS	300
51-70-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	3,000
51-70-233-00	TRAINING	10,000
51-70-243-00	OFFICE EXPENSE AND SUPPLIES	24,000
51-70-245-00	OPERATING SUPPLIES	20,000
51-70-249-00	WATER PURCHASES	410,000
51-70-250-00	EQUIPMENT MAINTENANCE	35,000
51-70-250-01	FUEL EXPENSE	60,000
51-70-250-02	MAINT/REPAIRS-PUMP HOUSES	16,000
51-70-250-03	MAINT/REPAIRS - DISTRIB LINES	125,000
51-70-250-04	MAINT/REPAIRS- RESERVOIRS	50,000
51-70-250-05	MAINT/REPAIRS-WELLS	90,000
51-70-260-00	BLDGS & GRNDS SUPPLIES & MAINT	10,000
51-70-273-00	POWER/UTILITIES	125,000
51-70-275-00	METER COMMUNICATION EXPENSE	42,000
51-70-277-00	TELEPHONE EXPENSE	7,000
51-70-290-00	WATER TREATMENT MAINTENANCE	100,000
51-70-310-00	PROFESSIONAL & TECH SERVICES	125,000
51-70-375-00	CREDIT PMT/COLLECTION FEES	60,000
51-70-600-00	SUNDRY EXPENSE	2,000
51-70-797-00	EQUIPMENT ACQUISITION	10,000
Total OPERATING EXPENSES:		2,644,600
NON-DEPARTMENTAL		
51-74-530-00	INSURANCE AND BONDS	49,000
51-74-545-00	LEASE PAYMENTS	13,000
51-74-549-00	AMORTIZATION OF BOND COSTS	100,000
Total NON-DEPARTMENTAL:		162,000

Account Number	Account Title	2024-25 Fut Year Budget
CAPITAL EXPENDITURES		
51-80-732-20	DAVIS WELL	360,000
51-80-732-30	700 EAST WELL	200,000
51-80-732-40	PRICE AVENUE WELL	10,000,000
51-80-735-00	WATER DISTRIBUTION MAINS	390,000
51-80-736-00	METERS AND HYDRANTS	90,000
51-80-761-00	TRUCKS	470,000
Total CAPITAL EXPENDITURES:		<u>11,510,000</u>
WATER UTILITY FUND Revenue Total:		<u>14,316,600</u>
WATER UTILITY FUND Expenditure Total:		<u>14,316,600</u>
Net Total WATER UTILITY FUND:		<u>.00</u>

Account Number	Account Title	2024-25 Fut Year Budget
SEWER UTILITY FUND		
REVENUE		
52-3731-000	SEWER SERVICE CHARGE	3,600,000
52-3733-000	INDUSTRIAL WASTE FEES	200,000
52-3741-000	INTEREST EARNINGS	10,000
52-3744-000	IMPACT FEES	500,000
52-3749-000	SEWER CONNECTION FEES	5,000
Total REVENUE:		4,315,000
OTHER SOURCES OF FUNDS		
52-3846-000	PROCEEDS FROM STATE LOAN	1,715,000
Total OTHER SOURCES OF FUNDS:		1,715,000
INDUSTRIAL WASTE MONITORING		
52-71-328-00	CENTRAL VLY PRETREATMENT COST	230,000
Total INDUSTRIAL WASTE MONITORING:		230,000
WASTE WATER TREATMENT		
52-72-110-00	PERMANENT SALARIES	320,000
52-72-111-00	ADMINISTRATIVE SALARIES	30,000
52-72-140-00	OVERTIME	55,000
52-72-150-00	EMPLOYEE BENEFITS	160,000
52-72-157-00	UNIFORM ALLOWANCE	4,000
52-72-165-00	EMPLOYEE MEDICAL TESTING	600
52-72-190-00	SERVICE AWARDS	300
52-72-210-00	SUBSCRIPTIONS & MEMBERSHIPS	1,500
52-72-233-00	TRAINING	10,000
52-72-243-00	OFFICE EXPENSE AND SUPPLIES	15,000
52-72-245-00	OPERATING SUPPLIES	15,000
52-72-250-00	EQUIPMENT MAINTENANCE	20,000
52-72-250-01	FUEL EXPENSE	28,000
52-72-260-00	SEWER SYSTEM REPAIRS	200,000
52-72-265-00	PROPERTY MAINTENANCE	10,000
52-72-270-00	UTILITIES	25,000
52-72-277-00	TELEPHONE EXPENSE	5,000
52-72-310-00	PROFESSIONAL/TECHNICAL SERVIC	50,000
52-72-310-01	PROFESSIONAL - SAMPLING COSTS	8,000
52-72-328-00	CENTRAL VALLEY TREATMENT COST	1,090,000
52-72-340-00	CENTRAL VAL BOND PARTICIPATION	250,000
52-72-375-00	CREDIT PMT/COLLECTION FEE	5,000
52-72-600-00	SUNDRY EXPENSE	800
52-72-797-00	EQUIPMENT ACQUISITION	5,000
Total WASTE WATER TREATMENT:		2,308,200
NON-DEPARTMENTAL		
52-74-530-00	INSURANCE AND BONDS	26,500
Total NON-DEPARTMENTAL:		26,500
DEBT SERVICE		
52-78-811-00	REPAYMENT OF STATE LOAN	715,000

Account Number	Account Title	2024-25 Fut Year Budget
Total DEBT SERVICE:		715,000
CAPITAL EXPENDITURES		
52-80-731-00	SEWAGE COLLECTION SYSTEM	500,000
52-80-771-00	CVWRF EQUITY-CAP PRJCTS ANNUA	850,000
52-80-772-00	CVWRF EQUITY-CAP PROJECTS	1,000,000
Total CAPITAL EXPENDITURES:		2,350,000
TRANSFERS		
52-95-815-00	TRANSFER TO FUND BALANCE	160,300
52-95-850-00	TRANSFER TO DEBT SERVICE FUND	40,000
52-95-975-00	TRANSFER TO PROJECTS RESERVE	200,000
Total TRANSFERS:		400,300
SEWER UTILITY FUND Revenue Total:		6,030,000
SEWER UTILITY FUND Expenditure Total:		6,030,000
Net Total SEWER UTILITY FUND:		.00

Account Number	Account Title	2024-25 Fut Year Budget
SOLID WASTE COLLECTION		
OPERATING REVENUE		
53-3250-000	SOLID WASTE COLLECTION FEES	720,000
53-3252-000	GLASS RECYCLING FEES	22,000
Total OPERATING REVENUE:		742,000
OTHER REVENUE		
53-3610-000	INTEREST EARNINGS	2,000
53-3630-000	MISCELLANEOUS REVENUE	1,000
53-3690-000	TRAILER RENTAL REVENUE	25,000
Total OTHER REVENUE:		28,000
OPERATING EXPENSES		
53-70-110-00	OPERATING SALARIES	60,000
53-70-111-00	ADMINISTRATIVE SALARIES	10,000
53-70-140-00	OVERTIME	2,000
53-70-150-00	EMPLOYEE BENEFITS	45,000
53-70-157-00	UNIFORM ALLOWANCE	1,000
53-70-165-00	EMPLOYEE MEDICAL TESTING	300
53-70-190-00	SERVICE AWARDS	300
53-70-233-00	TRAINING	1,000
53-70-243-00	OFFICE EXPENSE & SUPPLIES	10,000
53-70-245-00	OPERATING SUPPLIES	1,000
53-70-250-00	EQUIPMENT - SUPPLIES AND MAINT	1,000
53-70-250-01	FUEL EXPENSE	4,000
53-70-277-00	TELEPHONE EXPENSE	420
53-70-315-00	CLEAN-UP EXPENSES	30,000
53-70-329-00	WASTE COLLECTION CONTRACT	492,000
53-70-329-01	GLASS RECYCLING CONTRACT	19,000
53-70-375-00	CREDIT PMT/COLLECTION FEES	8,000
53-70-600-00	SUNDRY EXPENSE	200
53-70-797-00	EQUIPMENT ACQUISITION	22,000
Total OPERATING EXPENSES:		707,220
NON-DEPARTMENTAL		
53-74-530-00	INSURANCE AND BONDS	7,500
53-74-815-00	TRANSFER TO FUND BALANCE	55,280
Total NON-DEPARTMENTAL:		62,780
SOLID WASTE COLLECTION Revenue Total:		770,000
SOLID WASTE COLLECTION Expenditure Total:		770,000
Net Total SOLID WASTE COLLECTION:		.00

Account Number	Account Title	2024-25 Fut Year Budget
STORMWATER UTILITY FUND		
FINES AND FORFEITURES		
56-3511-000	STORM WATER CITATIONS	2,500
Total FINES AND FORFEITURES:		2,500
REVENUE		
56-3715-000	STORM WATER FEES	1,805,000
56-3721-000	INTEREST EARNINGS	3,000
Total REVENUE:		1,808,000
OPERATING EXPENSES		
56-70-110-00	PERMANENT SALARIES	310,000
56-70-111-00	ADMINISTRATIVE SALARIES	100,000
56-70-140-00	OVERTIME	15,000
56-70-150-00	EMPLOYEE BENEFITS	190,000
56-70-157-00	UNIFORM ALLOWANCE	4,000
56-70-165-00	EMPLOYEE MEDICAL TESTING	300
56-70-190-00	SERVICE AWARDS	300
56-70-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	1,000
56-70-233-00	TRAINING	5,500
56-70-243-00	OFFICE EXPENSE AND SUPPLIES	15,000
56-70-245-00	OPERATING SUPPLIES	10,000
56-70-250-00	EQUIPMENT MAINTENANCE	20,000
56-70-250-01	FUEL EXPENSE	21,000
56-70-260-00	COLLECTION SYSTEM MAINTENANC	300,000
56-70-261-00	FACILITY MAINTENANCE	4,500
56-70-263-00	COMMUNITY OUTREACH	40,000
56-70-270-00	UTILITIES	5,000
56-70-277-00	TELEPHONE EXPENSE	5,000
56-70-310-00	PROFESSIONAL SERVICES	50,000
56-70-310-01	PERMITTING	12,500
56-70-324-00	SOFTWARE ADMIN/MAINTENANCE	5,500
56-70-375-00	CREDIT PMT/COLLECTION FEES	8,000
56-70-600-00	SUNDRY EXPENSE	1,000
56-70-797-00	EQUIPMENT ACQUISITION	10,000
Total OPERATING EXPENSES:		1,133,600
NON-DEPARTMENTAL		
56-74-530-00	INSURANCE AND BONDS	30,250
56-74-815-00	TRANSFER TO FUND BALANCE	71,650
56-74-825-00	TRANSFER TO REPLACEMENT RESE	200,000
Total NON-DEPARTMENTAL:		301,900
CAPITAL EXPENDITURES		
56-80-721-00	COLLECTION SYSTEM	100,000
56-80-760-00	CAPITAL PROJECTS	200,000
56-80-761-00	VEHICLES	75,000
Total CAPITAL EXPENDITURES:		375,000
STORMWATER UTILITY FUND Revenue Total:		1,810,500

<u>Account Number</u>	<u>Account Title</u>	<u>2024-25 Fut Year Budget</u>
	STORMWATER UTILITY FUND Expenditure Total:	<u>1,810,500</u>
	Net Total STORMWATER UTILITY FUND:	<u>.00</u>

Account Number	Account Title	2024-25 Fut Year Budget
INSURANCE RESERVE FUND		
MISCELLANEOUS REVENUE		
62-3610-000	INTEREST EARNINGS	10,000
Total MISCELLANEOUS REVENUE:		10,000
TRANS/APPROPRIATN-FUND BALANCE		
62-3821-000	INSURANCE REVENUE-OTHER FUND	1,505,500
62-3890-000	APPROPRIATION - FUND BALANCE	5,000
Total TRANS/APPROPRIATN-FUND BALANCE:		1,510,500
OPERATING EXPENSES		
62-70-313-00	LEGAL FEES	15,000
62-70-321-00	CLAIMS/COSTS - OTHER	25,000
62-70-530-00	INSURANCE AND BONDS	1,430,500
62-70-531-00	INSURANCE CLAIMS PAID	25,000
62-70-532-00	INSURANCE DEDUCTIBLES	25,000
Total OPERATING EXPENSES:		1,520,500
INSURANCE RESERVE FUND Revenue Total:		1,520,500
INSURANCE RESERVE FUND Expenditure Total:		1,520,500
Net Total INSURANCE RESERVE FUND:		.00

Account Number	Account Title	2024-25 Fut Year Budget
REDEVELOPMENT AGENCY ADMIN FND		
MISCELLANEOUS REVENUE		
71-3610-000	INTEREST EARNINGS	1,000
71-3615-000	RENTAL INCOME	31,000
71-3647-000	RENTAL CAM INCOME	17,800
Total MISCELLANEOUS REVENUE:		49,800
OTHER SOURCES OF FUNDS		
71-3870-000	OTHER FIN USES-PMT TO ESCROW	38,000
71-3890-000	APPROPRIATION FRM FUND BALANC	723,500
Total OTHER SOURCES OF FUNDS:		761,500
OPERATING EXPENSES		
71-70-111-00	ADMINISTRATIVE SALARIES	200,000
71-70-150-00	EMPLOYEE BENEFITS	90,000
71-70-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	10,000
71-70-235-00	TRAVEL	7,500
71-70-243-00	OFFICE EXPENSE	1,000
71-70-260-00	BLDGS & GRNDS SUPPLIES & MAINT	2,800
71-70-270-00	UTILITIES	10,000
71-70-310-00	PROFESSIONAL SERVICES	5,000
71-70-310-02	LEGISLATIVE CONSULTING	45,000
71-70-310-03	ECON DEVELOPMENT CONTRACT	75,000
71-70-310-05	PROJECT PROFESSIONAL/TECHNICA	320,000
71-70-312-00	COMMUNITY ART SUPPORT	20,000
71-70-314-00	LEGAL - GENERAL	1,000
71-70-530-00	INSURANCE AND TAXES	19,000
71-70-600-00	SUNDRY EXPENSE	5,000
Total OPERATING EXPENSES:		811,300
REDEVELOPMENT AGENCY ADMIN FND Revenue Total:		811,300
REDEVELOPMENT AGENCY ADMIN FND Expenditure Total:		811,300
Net Total REDEVELOPMENT AGENCY ADMIN FND:		.00

Account Number	Account Title	2024-25 Fut Year Budget
RDA DEBT SERVICE FUND		
OTHER SOURCES OF FUNDS		
72-3810-000	BOND PROCEEDS	15,000,000
72-3850-000	TRANSFER FRM ADMINISTRTN FUND	1,110,800
72-3860-000	TRANSFER FRM MARKET STATN FUN	210,000
Total OTHER SOURCES OF FUNDS:		16,320,800
DEBT SERVICE		
72-78-835-00	EXCISE TAX BOND PRINCIPAL	810,000
72-78-836-00	EXCISE TAX BOND INTEREST	300,800
72-78-838-00	BOND TRUST FEES	3,000
72-78-840-00	BOND ISSUANCE COSTS	150,000
72-78-845-00	BOND TRUSTEE FEES	3,000
Total DEBT SERVICE:		1,266,800
TRANSFERS		
72-95-911-00	TRANSFER TO MARKET STATN FUND	15,000,000
72-95-975-00	TRANSFER TO/(FROM) RESERVE	54,000
Total TRANSFERS:		15,054,000
RDA DEBT SERVICE FUND Revenue Total:		16,320,800
RDA DEBT SERVICE FUND Expenditure Total:		16,320,800
Net Total RDA DEBT SERVICE FUND:		.00

Account Number	Account Title	2024-25 Fut Year Budget
RDA HOUSING FUND		
OTHER SOURCES OF FUNDS		
73-3860-000	TRANSFER FRM RDA PROJ AREA FN	152,000
Total OTHER SOURCES OF FUNDS:		152,000
OPERATING EXPENSES		
73-70-310-01	UTILITY ASSIST PRGRM SUPPORT	10,000
Total OPERATING EXPENSES:		10,000
TRANSFERS		
73-95-975-00	TRANSFER TO RESERVE	142,000
Total TRANSFERS:		142,000
RDA HOUSING FUND Revenue Total:		152,000
RDA HOUSING FUND Expenditure Total:		152,000
Net Total RDA HOUSING FUND:		.00

Account Number	Account Title	2024-25 Fut Year Budget
RDA 3900 S PROJECT FUND		
TAXES		
75-3111-000	PROPERTY TAX INCREMENT	480,000
Total TAXES:		480,000
OTHER		
75-76-795-10	INCREMENT DISTRIBUTN-3900 S	50,000
Total OTHER:		50,000
TRANSFERS		
75-95-912-00	TRANSFER TO RDA ADMIN FUND	24,000
75-95-913-00	TRANSFER TO RDA HOUSING FUND	96,000
75-95-975-00	TRANSFER TO RESERVE	310,000
Total TRANSFERS:		430,000
RDA 3900 S PROJECT FUND Revenue Total:		480,000
RDA 3900 S PROJECT FUND Expenditure Total:		480,000
Net Total RDA 3900 S PROJECT FUND:		.00

Account Number	Account Title	2024-25 Fut Year Budget
RDA MARKET STATION PROJ FUND		
TAXES		
76-3111-000	PROPERTY TAX INCREMENT	280,000
Total TAXES:		280,000
OTHER SOURCES OF FUNDS		
76-3680-000	PROCEEDS FROM INTERFUND LOAN	15,000,000
Total OTHER SOURCES OF FUNDS:		15,000,000
OTHER		
76-76-795-10	INCREMENT DISTRIBUTN-MRKT STN	15,000,000
Total OTHER:		15,000,000
TRANSFERS		
76-95-911-00	TRANSFER TO RDA DEBT SRVC FND	210,000
76-95-912-00	TRANSFER TO RDA ADMIN FUND	14,000
76-95-913-00	TRANSFER TO RDA HOUSING FUND	56,000
Total TRANSFERS:		280,000
RDA MARKET STATION PROJ FUND Revenue Total:		15,280,000
RDA MARKET STATION PROJ FUND Expenditure Total:		15,280,000
Net Total RDA MARKET STATION PROJ FUND:		.00