



## City of Naples

Naples City Special Meeting  
April 15, 2024 - 7:00 p.m.  
1420 East 2850 South  
Naples, UT 84078

1. ACKNOWLEDGMENT AND APPROVAL OF SPECIAL MEETING
2. INFORMATION AND DISCUSSION TO CONSIDER THE PURCHASE OF TWO CITY TRUCKS
3. MOTION TO APPROVE PURCHASE
4. ADJOURNMENT

In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the Naples City offices at 789-9090, 1420 East 2850 South, Naples, UT 84078 at least 48 hours in advance of the meeting. All meetings are held at 1420 East 2850 South, Naples, UT unless otherwise noticed. The undersigned, duly appointed City Recorder, does hereby certify that the above agenda was posted at the Naples City Office, on the City's website [www.naplescityut.gov](http://www.naplescityut.gov), and on the State Public Meeting Notice website <https://www.utah.gov/pmn/>. Nikki W. Kay

In the Current Year Budget, both sales and highway taxes are up 10%-13%. Class C funds are also up.

We will be able to add a Truck line expense to the Building Inspector and Streets using current year revenues in the Budget Re-Opener #1.

	SALES - 10-31-300								
	2019	2020	2021	2022	2023	2024	PRIOR	YTD	
JULY	\$97,092.45	\$90,694.64	\$63,729.62	\$72,363.70	\$106,280.61	\$116,468.47	\$138,352.47	\$151,669.66	109.59%
AUG	\$87,197.23	\$78,138.21	\$55,326.21	\$104,989.76	\$129,060.97	\$136,942.56	\$167,897.87	\$179,308.98	106.11%
SEPT	\$96,372.76	\$94,580.92	\$82,625.65	\$104,048.15	\$134,345.77	\$141,620.19	\$175,758.88	\$184,951.03	105.41%
OCT	\$87,813.68	\$80,318.35	\$56,020.26	\$80,788.93	\$104,197.56	\$150,926.08	\$134,729.68	\$198,092.56	144.85%
NOV	\$88,754.63	\$70,904.27	\$78,712.33	\$104,112.23	\$142,116.06	\$176,332.57	\$186,117.25	\$232,103.12	124.08%
DEC	\$92,075.73	\$84,991.00	\$72,043.66	\$113,938.66	\$120,580.12	\$112,142.54	\$156,214.10	\$145,574.90	93.00%
JAN	\$106,590.72	\$84,160.80	\$52,694.29	\$95,312.50	\$112,023.02	\$127,887.00	\$146,243.73	\$167,876.51	114.16%
FEB	\$75,536.28	\$59,253.25	\$60,744.65	\$85,347.55	\$112,255.40		\$146,741.95	\$0.00	0.00%
MAR	\$97,359.24	\$74,665.17	\$83,173.69	\$116,026.63	\$152,509.32		\$200,180.16	\$0.00	0.00%
APR	\$83,056.10	\$60,256.68	\$77,680.76	\$149,687.10	\$111,774.36		\$145,834.56	\$0.00	0.00%
MAY	\$92,126.85	\$54,796.83	\$86,566.89	\$93,986.76	\$105,279.95		\$141,480.57	\$0.00	0.00%
JUNE	\$89,053.46	\$63,830.66	\$107,125.82	\$140,668.63	\$151,531.13		\$197,868.65	\$0.00	0.00%
	\$1,093,029.13	\$896,590.78	\$876,443.83	\$1,261,270.60	\$1,481,954.27	\$962,319.41	\$1,937,419.87	\$1,259,576.76	64.94%

2030	Option						\$1,105,313.98	\$1,259,576.76	113.96%
	2019	2020	2021	2022	2023	2024	Budget		
JULY		\$28,633.85	\$17,160.24	\$19,419.99	\$32,071.86	\$35,201.19	\$1,800,000.00		
AUG	\$27,484.83	\$23,742.08	\$14,056.84	\$30,467.99	\$38,836.90	\$42,366.42			
SEPT	\$30,920.01	\$29,618.90	\$23,133.24	\$30,411.41	\$41,413.11	\$43,330.84			
OCT		\$24,865.67	\$14,906.11	\$23,015.50	\$30,532.12	\$47,166.48			
NOV		\$20,978.96	\$22,521.26	\$30,478.22	\$44,001.19	\$55,770.55			
DEC		\$24,622.38	\$18,638.58	\$32,391.32	\$35,633.98	\$33,432.36			
JAN	\$35,982.94	\$25,839.34	\$13,441.09	\$28,272.89	\$34,220.71	\$39,989.51			
FEB	\$23,504.22	\$17,494.23	\$16,569.64	\$23,955.99	\$34,486.55				
MAR	\$31,227.08	\$21,393.07	\$22,664.98	\$33,541.15	\$47,670.84				
APR	\$26,770.28	\$16,868.62	\$21,515.91	\$47,179.74	\$34,060.20				
MAY	\$28,485.07	\$14,255.96	\$25,284.07	\$27,477.24	\$36,200.62				
JUNE	\$27,584.84	\$16,581.76	\$31,038.30	\$42,373.15	\$46,337.52				
	\$231,959.27	\$264,894.82	\$240,930.26	\$368,984.59	\$455,465.60	\$297,257.35	\$299,134.20		
TOTAL:		\$1,161,485.60	\$1,117,374.09	\$1,630,255.19	\$1,937,419.87	\$1,259,576.76			
			96%	146%	119%				

	HIGHWAY - 10-31-301								
	2019	2020	2021	2022	2023	2024	PRIOR	YTD	
JULY	\$47,045.98	\$42,949.25	\$25,741.83	\$29,124.55	\$48,107.66	\$52,805.59	\$59,950.58	\$65,669.22	
AUG	\$41,233.09	\$35,621.32	\$21,085.01	\$45,694.90	\$58,251.38	\$64,073.85	\$72,497.97	\$79,064.54	
SEPT	\$45,985.72	\$44,506.89	\$34,711.13	\$45,642.00	\$62,111.52	\$64,923.62	\$77,193.90	\$80,701.13	
OCT	\$42,633.52	\$37,300.53	\$22,363.37	\$34,529.15	\$45,795.21	\$73,531.68	\$57,296.60	\$89,267.45	
NOV	\$42,832.67	\$31,464.50	\$33,791.10	\$45,720.36	\$66,002.82	\$83,699.15	\$81,864.33	\$103,492.75	
DEC	\$42,599.93	\$36,922.40	\$27,959.67	\$48,593.46	\$53,495.58	\$50,127.34	\$66,928.71	\$62,605.17	
JAN	\$54,023.40	\$38,756.22	\$20,163.83	\$42,418.46	\$51,355.25	\$59,472.78	\$63,866.79	\$73,787.69	
FEB	\$35,366.63	\$26,220.18	\$24,863.96	\$35,975.96	\$51,769.69		\$64,353.02	\$0.00	
MAR	\$46,848.33	\$32,096.04	\$34,048.17	\$50,313.69	\$71,520.98		\$88,487.50	\$0.00	
APR	\$39,930.11	\$25,349.49	\$32,298.12	\$70,773.86	\$51,103.62		\$63,524.74	\$0.00	
MAY	\$53,559.12	\$21,426.43	\$37,930.19	\$41,260.30	\$54,314.11		\$67,713.66	\$0.00	
JUNE	\$41,312.43	\$24,643.50	\$46,557.83	\$63,560.58	\$69,509.41		\$86,389.42	\$0.00	
	\$533,370.93	\$397,256.75	\$361,514.21	\$553,607.27	\$683,337.23	\$448,634.01	\$850,067.22	\$554,587.95	
						\$385,119.42			

	HIGHWAY OPTION A2						\$479,598.88	\$554,587.95	115.64%
	2019	2020	2021	2022	2023	2024	\$750,000.00		
JULY			\$6,891.45	\$7,756.29	\$11,842.92	\$12,863.63	Budget		
AUG			\$5,892.80	\$11,554.90	\$14,246.59	\$14,990.69			
SEPT			\$9,012.52	\$11,524.20	\$15,082.38	\$15,777.51			
OCT			\$6,061.61	\$8,891.77	\$11,501.39	\$15,735.77			
NOV		\$1,650.15	\$8,268.24	\$11,525.41	\$15,861.51	\$19,793.60			
DEC			\$7,741.21	\$12,532.15	\$13,433.13	\$12,477.83			
JAN		\$8,163.93	\$5,598.66	\$10,577.84	\$12,511.54	\$14,314.91			
FEB		\$6,210.69	\$6,595.43	\$9,409.64	\$12,583.33				
MAR		\$7,949.36	\$9,129.94	\$12,827.16	\$16,966.52				
APR		\$6,616.09	\$8,513.63	\$15,775.68	\$12,421.12				
MAY		\$5,814.43	\$9,539.26	\$10,392.73	\$13,399.55				
JUNE		\$6,969.70	\$11,827.14	\$15,648.26	\$16,880.01				
	\$0.00	\$43,374.35	\$88,180.44	\$138,416.03	\$166,729.99	\$105,953.94			
TOTAL:	\$533,370.93	\$440,631.10	\$449,694.65	\$692,023.30	\$850,067.22	\$554,587.95			

	CLASS "C"								
	2019	2020	2021	2022	2023	2024			
Jul-Aug	\$19,008.97	\$16,252.83	\$19,087.29	\$18,874.68	\$18,762.51	\$23,187.99			
Sept-Oct	\$23,581.07	\$26,183.34	\$23,279.65	\$24,538.80	\$28,018.82	\$24,923.28			
Nov-Dec	\$22,751.23	\$21,993.22	\$21,085.06	\$25,294.06	\$25,342.08	\$144,164.89			
Jan-Feb	\$18,776.71	\$19,278.15	\$21,766.94	\$23,838.45	\$22,162.10				
Mar-April	\$20,656.60	\$23,648.41	\$24,389.94	\$24,593.55	\$28,583.74				
May-June	\$27,324.83	\$22,128.33	\$32,645.09	\$33,958.41	\$38,076.36				
	\$132,099.51	\$129,484.28	\$142,253.97	\$151,097.95	\$160,945.61	\$192,276.16			





# **2023 GMC Sierra 2500HD Pro**

VIN: **1GT49LE77PF216367**

Style / Body: **Crew Cab 4D** Engine: **6.6L V8 DI**

Country of Assembly: **United States**

SPECIAL OFFER



Used 2022  
**Ram 1500 Laramie**

**Details**

Price **\$44,206**

- ☐ Exterior: Black
- ☐ Interior: Black

**KEY FEATURES:**



[Check Availability](#)

SPECIAL OFFER





Used 2022  
**Ram 1500 Laramie**

**Details**

Price **\$45,116**

- ☐ Exterior: Red
- ☐ Interior: Black

KEY FEATURES:



[Check Availability](#)

SPECIAL OFFER



New 2024  
**RAM 1500 Laramie**

**Details**

MSRP **\$70,125**

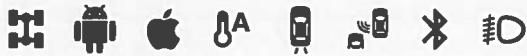
Dealer Discount	\$4,532
Downtown Price	\$65,593
National Retail Consumer Cash	\$2,500
Final Price	<b>\$63,093</b>

**Conditional Offers**

Military Program	\$500
First Responder Bonus Consumer Cash	\$500

- ☐ Exterior: Patriot Blue Pearlcoat
- ☐ Interior: Black Interior Color

**KEY FEATURES:**



[Check Availability](#)



**New 2024  
RAM 1500 Big Horn/Lone Star**

**Details**

MSRP	\$63,025
Dealer Discount	\$3,075
Downtown Price	\$59,950
Retail Bonus Cash	\$2,000
National Retail Consumer Cash	\$2,500
Final Price	<b>\$55,450</b>

**Conditional Offers**

Military Program	\$500
First Responder Bonus Consumer Cash	\$500



- ☐ Exterior: Bright White Clearcoat
- ☐ Interior: Black Interior Color

KEY FEATURES:



[Check Availability](#)