

**SFY 2025 OFFICE OF HOMELESS SERVICES  
FUNDING SUMMARY**

Updated May 16, 2024

<b>STATE FUNDING ONGOING</b>	<b>Account Funding Available for Awards</b>	<b>FY25 Available Including FY24 Uncommitted</b>	<b>FY25 Committed</b>	<b>UHSB Meeting Recommendations</b>	<b>Total Remaining for Allocation After UHSB Meeting Recommendations</b>
Homeless to Housing Account (H2H) Ongoing (SHF)*	\$ 2,345,700	\$ 2,345,700	\$ -	\$ 2,345,700	\$ -
H2H Homeless Shelter Operations (SHF - OP)*	\$ 8,100,000	\$ 8,100,000	\$ -	\$ 8,100,000	\$ -
Pamela Atkinson Homeless Trust Fund (PAHTF)*	\$ 1,539,452	\$ 1,539,452	\$ -	\$ 1,539,452	\$ -
Homeless Services Dedicated Funding (HSD)*	\$ 12,000,000	\$ 12,000,000	\$ -	\$ 12,000,000	\$ -
Homeless Solutions Grant (State Match Portion for Federal ESG)*	\$ 1,075,861	\$ 1,075,861	\$ -	\$ 1,075,861	\$ -
Statewide Homeless Systems Support	\$ 9,300,000	\$ 9,300,000	\$ 5,231,570	\$ 2,000,000	\$ 2,068,430
Attainable Housing Grants	\$ 3,941,069	\$ 3,941,069	\$ -	\$ -	\$ 3,941,069
Homeless Shelter Cities Mitigation Fund	\$ 7,430,000	\$ 7,430,000	\$ -	\$ -	\$ 7,430,000
Midvale City Police Officers	\$ 210,000	\$ 210,000	\$ 210,000	\$ -	\$ -
<b>STATE ONGOING TOTAL</b>	<b>\$ 45,942,082</b>	<b>\$ 45,942,082</b>	<b>\$ 5,441,570</b>	<b>\$ 27,061,013</b>	<b>\$ 13,439,499</b>
<b>STATE FUNDING ONE-TIME</b>	<b>Account Funding Available for Awards</b>	<b>FY25 Available Including FY24 Uncommitted</b>	<b>FY25 Committed</b>	<b>UHSB Meeting Recommendations</b>	<b>Total Remaining for Allocation After UHSB Meeting Recommendations</b>
Low-Barrier Shelter	\$ 25,000,000	\$ 25,000,000	\$ -	\$ -	\$ 25,000,000
Statewide Homeless Systems Support	\$ 11,800,000	\$ 11,800,000	\$ 8,159,047	\$ -	\$ 3,640,953
HMIS Data System Improvements (2024 H.B. 298)	\$ 100,800	\$ 100,800	\$ -	\$ -	\$ 100,800
H2H Homeless Management Information System	\$ 1,500,000	\$ 1,411,000	\$ -	\$ -	\$ 1,411,000
FY24 Planning Funding - Noncongregate Shelter	\$ 1,000,000	\$ 202,350	\$ -	\$ -	\$ 202,350
<b>STATE ONE-TIME TOTAL</b>	<b>\$ 39,400,800</b>	<b>\$ 38,514,150</b>	<b>\$ 8,159,047</b>	<b>\$ -</b>	<b>\$ 30,355,103</b>
<b>STATE ONGOING AND ONE-TIME TOTAL</b>	<b>\$ 85,342,882</b>	<b>\$ 84,456,232</b>	<b>\$ 13,600,617</b>	<b>\$ 27,061,013</b>	<b>\$ 43,794,602</b>
<b>FEDERAL FUNDING</b>	<b>Account Funding Available for Awards</b>	<b>FY25 Available Including FY24 Uncommitted</b>	<b>FY25 Committed</b>	<b>UHSB Meeting Recommendations</b>	<b>Total Remaining for Allocation After UHSB Meeting Recommendations</b>
Homeless Solutions Grant (Federal ESG Portion)*	\$ 1,175,861	\$ 1,175,861	\$ -	\$ 1,175,861	\$ -
Temporary Assistance for Needy Families (TANF)*	\$ 2,900,000	\$ 2,900,000	\$ -	\$ 2,900,000	\$ -
Housing Opportunitites for Persons with AIDS (HOPWA)	\$ 350,506	\$ 350,506	\$ -	\$ -	\$ 350,506
<b>FEDERAL TOTAL</b>	<b>\$ 4,426,367</b>	<b>\$ 4,426,367</b>	<b>\$ -</b>	<b>\$ 4,075,861</b>	<b>\$ 350,506</b>
<b>LOCAL TAX REVENUE</b>	<b>Account Funding Available for Awards</b>	<b>FY25 Available Including FY24 Uncommitted</b>	<b>FY25 Committed</b>	<b>UHSB Meeting Recommendations</b>	<b>Total Remaining for Allocation After UHSB Meeting Recommendations</b>
Homeless Shelter Cities Mitigation Fund (Local Tax Contribution Estimated)	\$ 9,961,266	\$ 9,961,266	\$ -	\$ -	\$ 9,961,266
<b>LOCAL TAX CONTRIBUTION TOTAL</b>	<b>\$ 9,961,266</b>	<b>\$ 9,961,266</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,961,266</b>
<b>OHS ALL SOURCES</b>	<b>Account Funding Available for Awards</b>	<b>FY25 Available Including FY24 Uncommitted</b>	<b>FY25 Committed</b>	<b>UHSB Meeting Recommendations</b>	<b>Total Remaining for Allocation After UHSB Meeting Recommendations</b>
<b>TOTAL</b>	<b>\$ 99,730,515</b>	<b>\$ 98,843,865</b>	<b>\$ 13,600,617</b>	<b>\$ 31,136,874</b>	<b>\$ 54,106,374</b>
*State Homelessness Funding RFGA and Set Asides					
	<b>OHS SET ASIDES</b>		<b>FY25</b>	<b>FY25 Committed</b>	<b>Set Asides Total Remaining</b>
	Homeless Systems Support		\$ 145,926	\$ -	\$ -
	Homelessness Summit and Conference		\$ 70,000	\$ -	\$ -
	PAHTF Marketing		\$ 7,500	\$ -	\$ -
	HMIS and CoC Funding Required Match		\$ 208,600	\$ -	\$ -
	<b>FY24 Total Set Asides</b>		<b>\$ 432,026</b>	<b>\$ -</b>	<b>\$ -</b>