



SALT LAKE VALLEY  
SOLID WASTE MANAGEMENT COUNCIL  
Wednesday May 22, 2024, 2:00 P.M.

Virtual Webex Meeting via Webex  
Anchor Location – Salt Lake Valley Solid Waste Management  
6030 West California Avenue Salt Lake City, UT 84104  
Join Electronically, via WebEx

When it's time, join your Webex meeting here.

[Join meeting](#)

**More ways to join:**

**Join from the meeting link**

<https://slco.webex.com/slco/j.php?MTID=m50489408dc67734c569030df1e99efae>

**Join by meeting number**

Meeting number (access code): 2485 402 9198

Meeting password: U9mC4yYJxD5

**Tap to join from a mobile device (attendees only)**

[+1-213-306-3065](tel:+1-213-306-3065),[24854029198##](tel:+1-213-306-3065) United States Toll (Los Angeles)

[+1-602-666-0783](tel:+1-602-666-0783),[24854029198##](tel:+1-602-666-0783) United States Toll (Phoenix)

**Join by phone**

+1-213-306-3065 United States Toll (Los Angeles)

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[Global call-in numbers](#)

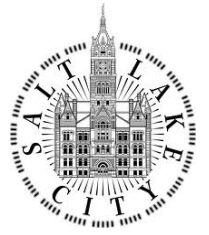
**Join from a video system or application**

Dial [24854029198@slco.webex.com](tel:24854029198)

You can also dial 173.243.2.68 and enter your meeting number.

If you are a host, [click here](#) and login site to view host information.

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Agenda  
SWMC Meeting  
05/22/2024

Workshop Agenda

1. Public Comment
2. Distribution of Minutes 04/24/2024 Meeting
3. Division Updates – Patrick Craig
4. Financial Report – Jenneth Hampton/Patrick Craig
5. Other Business
6. Next Meeting Date 06/26/2024

Agenda Items

7. Approval of 04/24/2024 Minutes



SALT LAKE VALLEY  
SOLID WASTE MANAGEMENT COUNCIL  
Wednesday April 24, 2024, 1:00 P.M.  
Hybrid/Virtual Webex Meeting

Anchor Location – Salt Lake Valley Transfer Station  
502 West 3300 South, South Salt Lake City, Utah 84115  
Join Electronically, via WebEx

Workshop Minutes

Council Members in Attendance:

Chris Bell	Salt Lake City
Brent Beardall	Technical Expert
Ron Lund	Salt Lake County Health Department
Scott Baird	Salt Lake County
Joe Smolka	Mayor, Emigration Township

Other Participates:

Patrick Craig	Solid Waste Management
Ryan Lambert	Salt Lake County
John (Yianni) Ioannou	Solid Waste Management

Public Comment

None

Distribution of March 27, 2024 Minutes

The minutes for the Council Workshop Meeting held on March 27, 2024 were distributed prior to the meeting.

Division Updates

**Patrick Craig** reviewed the Division Update sheet that was provided as part of the meeting package. Filed the 2023 annual reports for Air Permit. Expecting to put trash in Module 8 later this year. Working with Salt Lake City on the 2025 budget preparation. Will provide the budget to the Solid Waste Management Committee in the July meeting, and report on June's budget adjustments.

Financial Report

**Patrick Craig** reviewed January-through March 2024 Financial Report, Indirect Costs and Depreciation and Amortization have not been entered yet. MSW Report, Green Waste Report, and Top MSW Customers Reports were all provided as part of the meeting package. **Scott Baird** mentioned that where you see the revenues exceeding the expenses, that money goes into the restricted fund accounts for required future expenses.

### Citizens Unloading Facility Review/Discussion

**Patrick Craig** reviewed the Citizens Unloading Review handout that was provided for a discussion. Current Operations, Future Considerations and Options were discussed, and council members agree to engage Salt Lake City Engineering to have some analysis completed for future review and decision making.

### Other Business

**Chris Bell** updated that Salt Lake City approved the request to close 7200 West between California Avenue and I-80. Gates will be on the south and north ends. This could be temporary or remain closed for up to 2 years or until the risk subsides. **Ron Lund** mentioned the new Household Hazardous Waste (HHW) collection building in Sandy will be opening soon. The Health Department has also been analyzing their HHW tipping fees they charge permitted facilities. This is due to the additional expense of handling e-waste recycling. A letter has gone out to landfills about a possible increase in fees.

**Ryan Lambert** updated on his response to the ET Technologies permit draft – specifically UDEQ including the Solid Waste Management Council listed as a co-operator.

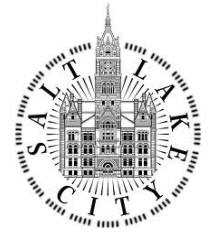
### Next Meeting

Wednesday, May 22, 2024, at 2:00 pm

Virtual Webex Meeting

Anchor Location: Salt Lake Valley Solid Waste Management 6030 West California Avenue, Salt Lake City, Utah 84104

Minutes Submitted By: Elaine McIntosh



SALT LAKE VALLEY  
SOLID WASTE MANAGEMENT COUNCIL  
Wednesday April 24, 2024, 1:00 P.M.  
Hybrid/Virtual Webex Meeting

Anchor Location – Salt Lake Valley Transfer Station  
502 West 3300 South, South Salt Lake City, Utah 84115  
Join Electronically, via WebEx

**COUNCIL MINUTES**

Council Members in Attendance:

Chris Bell	Salt Lake City
Brent Beardall	Technical Expert
Ron Lund	Salt Lake County Health Department
Scott Baird	Salt Lake County
Joe Smolka	Mayor, Emigration Township

Other Participates:

Patrick Craig	Solid Waste Management
Ryan Lambert	Salt Lake County
John (Yianni) Ioannou	Solid Waste Management

**1. Direction/Approval of March 27, 2024, Minutes**

**Joe Smolka** made a motion to approve the 3/27/2024 minutes. **Scott Baird** seconded the motion. The motion passed unanimously.

Adjourned 1:58 P.M.

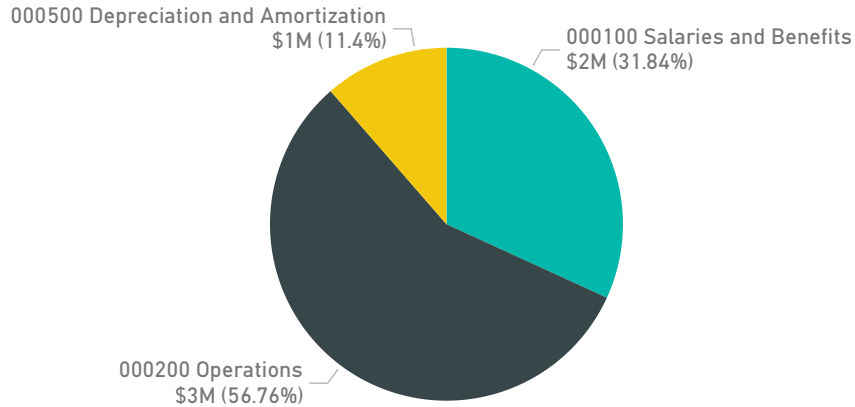
Minutes submitted by:

Elaine McIntosh

## Expenses January Through April 2024

APPRWNAME	Budget	Current Year E...	Remaining	% Budget ...	% Year Remai...
000100 Salaries and Benefits	\$5,086,235	\$1,636,041	\$3,450,194	68%	67%
000200 Operations	\$9,446,216	\$2,916,890	\$6,529,326	69%	67%
000400 Indirect Costs	\$444,528	\$0	\$444,528	100%	67%
000500 Depreciation and Amortization	\$1,925,304	\$585,677	\$1,339,627	70%	67%
<b>Total</b>	<b>\$16,902,283</b>	<b>\$5,138,607</b>	<b>\$11,763,676</b>	<b>70%</b>	<b>67%</b>

### Expenses by Expense Type



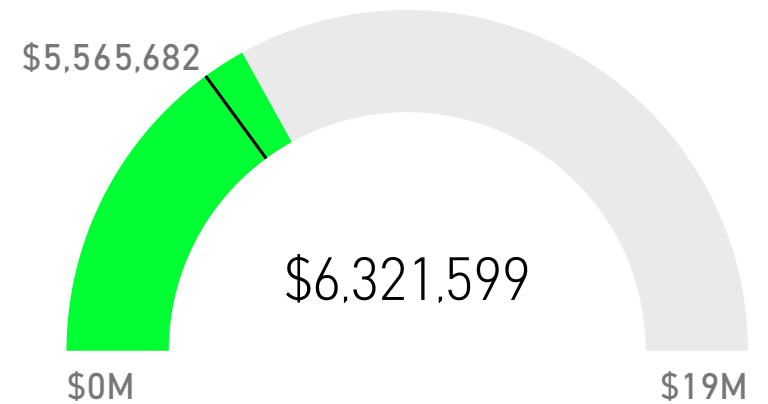
### TOP 10 Expense Accounts

Account	Current Year Expense
617035 Maint - Autos & Equip-Fleet	\$973,033
601030 Salaries	\$966,215
669010 Depreciation	\$585,677
645005 Contract Hauling (from Transfer Station)	\$428,549
667035 Landfill Closure & Postclosure	\$341,189
645030 Household Hazard Waste & Cleanup (HHW Fee)	\$308,189
603050 Health Insurance Premiums	\$269,604
619005 Gasoline, Diesel, Oil & Grease	\$232,175
603025 Retirement Or Pension Contrib	\$163,995
607010 Maintenance - Grounds	\$137,650
<b>Total</b>	<b>\$4,406,277</b>

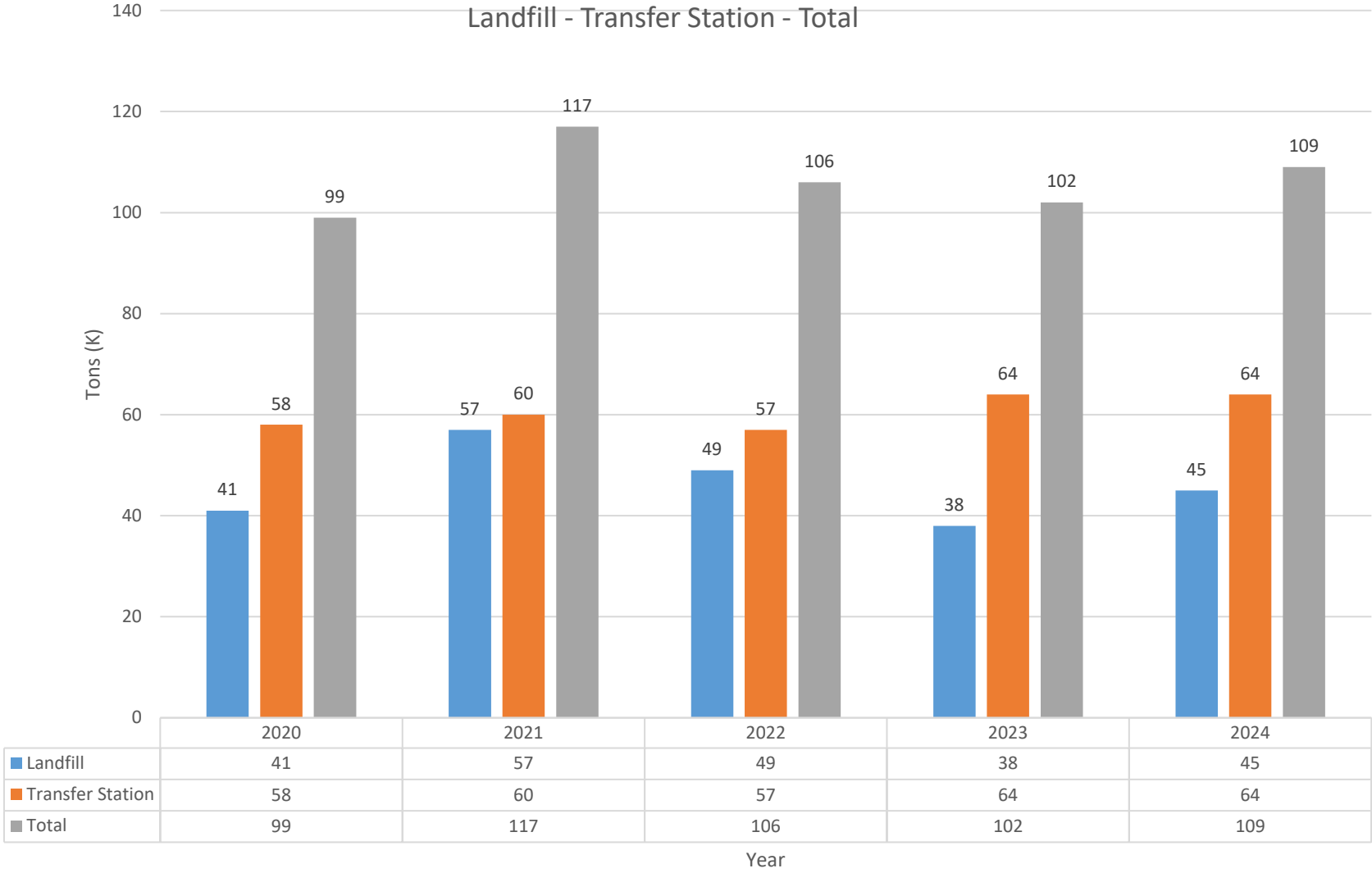
## Revenues January Through April 2024

Accounti...	Revenue Budget	% Expected	Amt Expected	Received
1	18,645,500.00	5.95%	\$1,109,407	\$1,206,239
2	18,645,500.00	5.38%	\$1,003,128	\$1,482,592
3	18,645,500.00	9.10%	\$1,696,741	\$1,606,335
4	18,645,500.00	9.42%	\$1,756,406	\$2,026,433
<b>Total</b>	<b>18,645,500.00</b>	<b>29.85%</b>	<b>\$5,565,682</b>	<b>\$6,321,599</b>

LANDFILL REVENUE RECEIVED VS EXPEC...

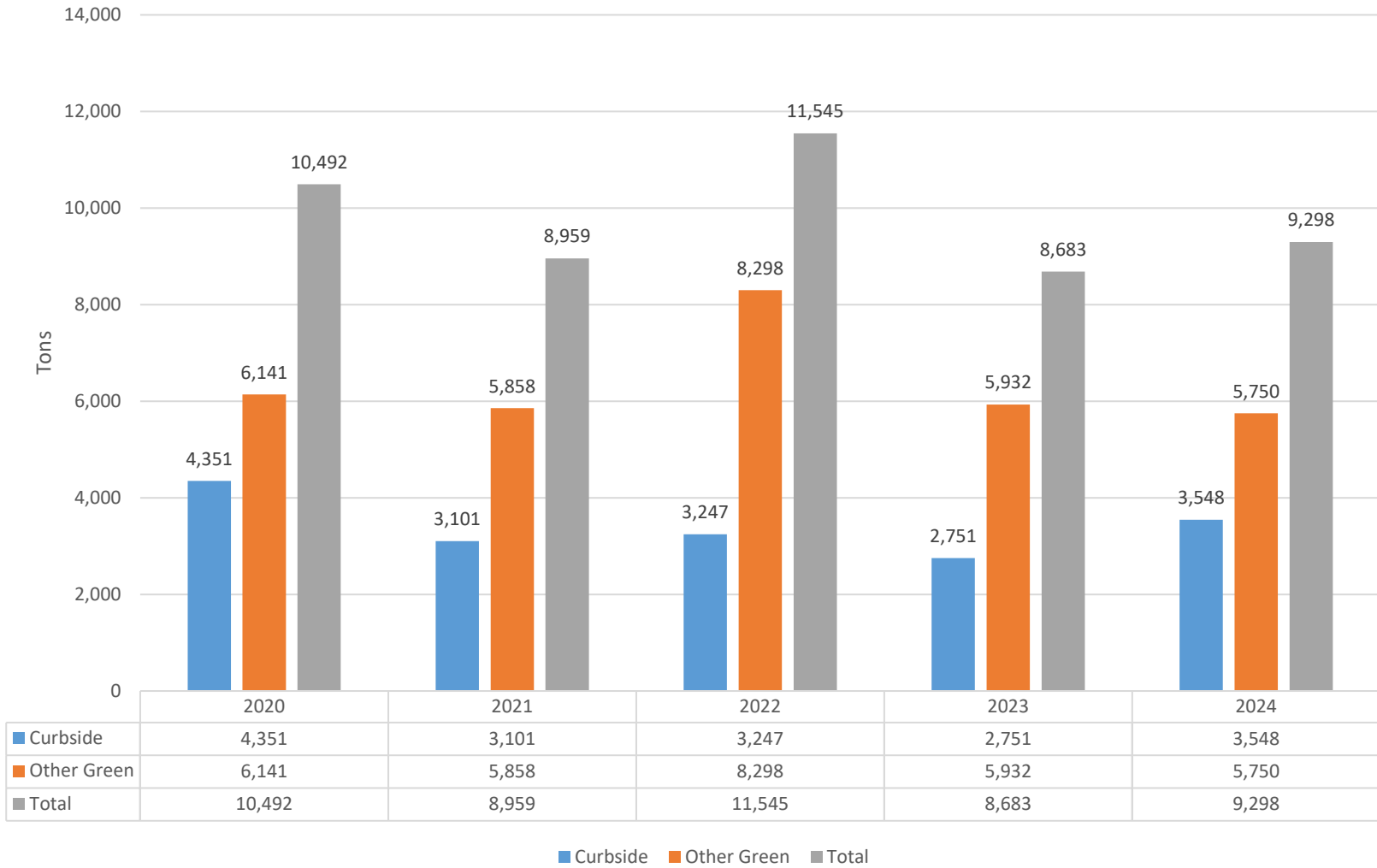


MSW Tons - YTD April 2024  
 Landfill - Transfer Station - Total



■ Landfill ■ Transfer Station ■ Total

### Green Waste Tons April 2024 Curbside - Other Green - Total



Compost Sold Yards	6,503	3,995	3,190	1,934	4,958
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## Top MSW Customers YTD April 2024

Landfill	Tons	Transfer Station	Tons
Transfer Station	64,177	WFWRD	23,130
Cash Account	22,248	WM Inc	19,781
Wasatch Front Waste	6,472	SLC Sanitation	13,328
WM Inc	2,139	South Salt Lake	1,619
Deseret Industries	1,823	United Site Services	1,000
A Ruttco Pallet	803	Rocky Mountain Recycling	657
Central Valley Water	690	C&C Dumpster	491
Rocky Mountain Recycling	476	American Dumpster	470
ACE Disposal	461	Drag N Fly	463
Homeless Cleanup	459	Advanced Waste	348