



# CDBG 2024 Funding Recommendations

**2024 ANNUAL ACTION PLAN**

# Goals

## **Goal #1**

### **60 % - Neighborhood Infrastructure**

- 50% towards infrastructure in LMI areas
- 10% towards the remediation of access & mobility barriers in all areas

## **Goal #2**

### **20% - Community Needs**

- 10% towards public facility improvements
- 10% towards public service improvements (15% annual cap)

## **Goal #3**

### **20% - Administration & Planning** (20% annual cap)

- 15% Admin
- 5% Planning

2024 Funding Estimate - \$556,595

# 2024

## Recommendations

### **INFRASTRUCTURE PROJECTS \$379,997 (68% OF FUNDING ESTIMATE)**

- \$34,000 – 600 E 900-1000 N SIDEWALK
- \$69,000 – 900 N 400 E SIDEWALK
- \$100,000 – 600 N 400-600 W SIDEWALK
- \$93,000 – 700 E 500-600 N SIDEWALK
- \$84,678 – 500 N 400-585 W SIDEWALK\*
- \$0 – 200 W 500-600 S SIDEWALK\*
- \$0 – 500 W 290-500 N SIDEWALK\*

### **COMMUNITY NEEDS-PUBLIC FACILITY \$40,598 (7% OF FUNDING ESTIMATE)**

- \$20,598 – SUNSHINE TERRACE COMMERCIAL OVEN
- \$20,000 – MERLIN OLSEN WILDLIFE MURAL

### **HOUSING \$24,000 (4% OF FUNDING ESTIMATE)**

- \$24,000 – NNHC NEIGHBORHOOD IMPROVEMENT PROGRAM

### **CDBG ADMINISTRATION \$111,319 (20% OF FUNDING ESTIMATE)**

- \$111,319 – ADMINISTRATION

## 600 E 900-1000 N Sidewalk

\$34,000 to install a new portion of sidewalk along the east side of 600 East between 930 North & 1000 North and 2 ADA ramps at the NW corner of the intersection at 900 North & 600 East.





## 900 N 400 E Sidewalk

\$69,000 to install a new portion of sidewalk curb & gutter along the west side of 400 East from 900 North to 959 North and along the north side of 900 North from 400 East to 356 East and 2 new ADA ramps on the NW corner of the intersection.

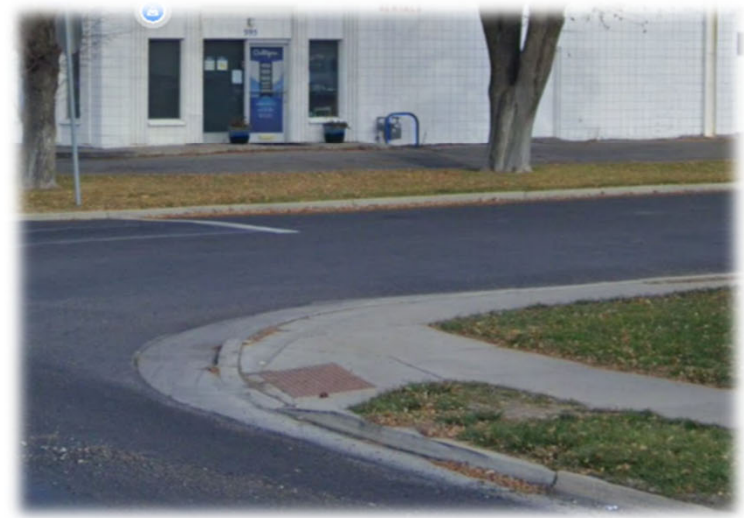




## 600 N 400-600 W Sidewalk

\$100,000 to install a new portion of sidewalk, curb & gutter along the north side of 600 North from 411 West to 600 West and along the east side of 600 West from 600 North to 656 North and 4 new ADA ramps (2 at 600 W & 2 at 500 W).







## 700 E 500-600 N Sidewalk

\$93,000 to install a new portion of sidewalk, curb & gutter along the west side of 700 East From 500 North to 600 North and 3 new ADA ramps (2 at 500 N & 1 at 600 N)





## 500 N 400-585 W Sidewalk

\$84,678 to install a new portion of sidewalk, curb & gutter along the north side of 500 North from 400 West to 585 West and curb & gutter and park strip along the south side from 400 West to 500 West.

Receiver project for any excess funds up to a total project cost of \$168,000





## 200 W 500-600 S Sidewalk

Receiver project that will be fully funded with any excess funds up to a total project cost of \$74,000

Install new sidewalk, curb, gutter, and park strip along the east side of 200 West between 500 & 600 South and 2 ADA Ramps at the corner of 500 South.





500 S



550 S



600 S

## 500 W 300-500 N Sidewalk

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Receiver project that will be fully funded with any excess funds up to a total project cost of \$200,000.

Install new sidewalk, curb, gutter, and park strip along the east side of 500 West and curb and gutter along the west side from 300 North to 500 North and ADA Ramps on eight corners.









# 2024 PUBLIC FACILITY



SUNSHINE TERRACE - COMMERCIAL OVEN  
\$20,598

A new double-deck gas convection oven will be permanently installed in the kitchen at Sunshine Terrace.

The new oven will meet the dietary needs of their long-term residents.

# 2024 PUBLIC FACILITY



## MERLIN OLSEN WILDLIFE MURAL

\$20,000

Artist will paint a wildlife mural featuring a native Bear River Cutthroat Trout in the 200 E Pedestrian underpass at Merlin Olsen Park.

# 2024 HOUSING PROJECT



Northern Utah Neighborhood Improvement Program  
\$24,000

Neighborhood Nonprofit Housing Corporation is requesting \$24,000 (\$2,400 per home) to administer phase 8 of their Neighborhood Improvement Program.

Phase 8 is planned to provide needed repairs to 10 Logan homes, up to \$20,000 per LMI household (funded through the Federal Home Loan Bank).

# 2024 ADMINISTRATION & PLANNING



CDBG  
Administration/Planning

\$111,319