
PANGUITCH CITY COUNCIL

AGENDA

PANGUITCH CITY OFFICE
CONFERENCE ROOM, 25 S 200 E
PANGUITCH, UTAH 84759
APRIL 28, 2024, 5:30 PM

- OPENING CEREMONY
- ADOPTION OF THE AGENDA
- APPROVAL OF MINUTES
- BUDGET UPDATE/ACCOUNTS PAYABLE APPROVAL
- OFFICER REPORT
- NANCY DALTON – HIGHWAY 143 PATCHWORK PARKWAY
- KEVIN SMEDLEY – GENERAL PLAN
- JUDD HILL – AIRPORT RUNWAY REHAB
- DEANNE BROWN – GARFIELD MEMORIAL HOSPITAL
- OLD LANDFILL PROPERTY
- SHORT TERM RENTAL – NEBEKER @ 385 N 100 W
- EXECUTIVE SESSION
- DEPARTMENT REPORTS/CALENDAR
- ADJOURNMENT

ZOOM MEETING LINK:

<https://us06web.zoom.us/j/89873979301?pwd=VDhraEFVUDY1RHJJZ0t2RTErRWxPZz09>

MEETING ID: 898 7397 9301

Passcode: panguitch

REASONABLE ACCOMMODATION: The City of Panguitch will make efforts to provide reasonable accommodations to disabled members of the public in accessing City programs. Please contact Mat Houston at the Panguitch City office at least 24 hours in advance if you have special needs. Anyone who wishes to offer a prayer or thought in the opening ceremony at City Council is welcome to do so by calling City Manager Mat Houston at 435-676-8585 to schedule an appointment. Participation may be telephonic or electronic. **Items may not be covered in the order listed. Panguitch City is an equal-opportunity employer.**

**Panguitch City
Payment Approval**

AFLAC
PO BOX 7402
PASADENA CA 91109-7402

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
310076	BUDGET	1022270		MONTHLY HEALTH INSURANCE	03/26/2024	60.64
						\$60.64

CENTER POINT LARGE PRINT
600 BROOKS ROAD
P.O. BOX 1
THORNDIKE ME 04986-0001

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
2066516	BUDGET	1066210		BOOK FOR THE LIBRARY	03/12/2024	46.74
2060220	BUDGET	1066210		BOOKS FOR THE LIBRARY	03/26/2024	46.74
2078899	BUDGET	1066210		BOOKS FOR THE LIBRARY	03/26/2024	46.74
						\$140.22

CHIZLE'S RANCH SORTING
PO BOX 923
PANGUITCH UT 84759

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
32624	BUDGET	1068250		TRAVEL COUNCIL DONATION - RANCH SORT	03/26/2024	3,000.00
						\$3,000.00

DCBA SERVICES LLC
PO BOX 305
PANGUITCH UT 84759

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
4	BUDGET	1064140		FINAL PAYMENT SOCIAL HALL MONITOR JAN	03/12/2024	1,200.00
						\$1,200.00

DEPT OF ENVIRONMENTAL QUALITY
WATER QUALITY
195 N 1950 W 3RD FL
SALT LAKE CITY UT 84114-4870

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
2470000393	BUDGET	5240620		FY24 ANNUAL TREATMENT FACILITY FEE - #	03/12/2024	350.00
						\$350.00

DOMINION ENERGY
PO BOX 27031
RICHMOND VA 23261-7031

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
30538	BIDGET	1063270		TRIPLE C ARENA	03/26/2024	2,683.43
25425	BUDGET	1066270		BIC BUILDING	03/26/2024	758.28
2328	BUDGET	1051270		SOCIAL HALL	03/26/2024	398.47
2349	BUDGET	1051270		SENIOR CITIZEN CENTER	03/26/2024	191.14
8486	BUDGET	1064270		UDOT RESTROOM PARK	03/26/2024	140.29
2946	BUDGET	1060270		SHOP	03/26/2024	637.47
3547	BUDGET	1055270		FIRE STATION	03/26/2024	404.26
						\$5,213.34

**Panguitch City
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FIREWORKS AMERICA, INC
PO BOX 488
LAKESIDE CA 92040-0488

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
21082	BUDGET	1064210		FIREWORK DISPLAY 2024	03/12/2024	5,999.00
						\$5,999.00

GARFIELD COUNTY JAIL
PO BOX 370
PANGUITCH UT 84759

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
685	BUDGET	1063820		LOBOS 9.5 HOURS	03/12/2024	19.00
685	BUDGET	1063820		BROADHEAD 2 HOURS	03/12/2024	4.00
685	BUDGET	1063820		SMITH 6.5 HOURS	03/12/2024	13.00
						\$36.00
678	BUDGET	1063620		NEW YEARS EVE PARTY	03/26/2024	35.00
						\$71.00

GARKANE ENERGY
PO BOX 465
LOA UT 84747-0465

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
793	BUDGET	1065270		CITY HANGER - AIRPORT	03/26/2024	98.45
						\$98.45

HMH EXCAVATION
225 SOUTH 400 EAST
MOUNT PLEASANT UT 84647

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
5	BUDGET	5140740		WATER PROJECT PAYMENT #5	03/18/2024	418,498.55
						\$418,498.55

HUGHES WASTE HAULERS
PO BOX 980
PANGUITCH UT 84759

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
G82751	BUDGET	1062620		GARBAGE	03/12/2024	22.00
						\$22.00

JANESSA CARLY HEATON
PO BOX 948
PANGUITCH UT 84759

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
32624	BUDGET	1044120		CLEAN CITY OFFICE FEB & MAR 2024	03/26/2024	400.00
32624	BUDGET	1055150		CLEAN FIRE STATION FEB & MAR 2024	03/26/2024	400.00
32624	BUDGET	1064160		CLEAN SOCIAL HALL/FLOOR - FEB & MAR 20	03/26/2024	600.00
						\$1,400.00
						\$1,400.00

JENKINS OIL - ORDERVILLE
PO BOX 1356
CEDAR CITY UT 84721

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
0579886	BUDGET	1055260		FIRE DEPARTMENT FUEL	03/12/2024	355.34
0579886	BUDGET	1064250		FUEL - KORY'S TRUCK	03/12/2024	158.22
0579886	BUDGET	1064250		FUEL - LAWNMOWER	03/12/2024	20.51
0579886	BUDGET	1057250		FUEL - RICK'S TRUCK	03/12/2024	164.08
0579886	BUDGET	5140250		FUEL DAVE'S TRUCK	03/12/2024	78.54
0579886	BUDGET	1044250		FUEL - CITY CAR	03/12/2024	140.64
0579886	BUDGET	1060250		FUEL - BUCKET TRUCK	03/12/2024	41.02

**Panguitch City
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JENKINS OIL - ORDERVILLE
PO BOX 1356
CEDAR CITY UT 84721

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
0579886	BUDGET	1060250		FUEL - ROLLER	03/12/2024	35.17
0579886	BUDGET	1063250		FUEL - TRACTOR TRIPLE C	03/12/2024	472.60
0579886	BUDGET	1060250		BACKHOE FUEL	03/12/2024	163.20
0579886	BUDGET	1064250		FUEL AIR COMPRESSOR	03/12/2024	241.40
0579886	BUDGET	1060250		FUEL - MINI X	03/12/2024	23.80
0579886	BUDGET	1060250		FUEL - DUMPTRUCK	03/12/2024	163.20
0579886	BUDGET	1060250		FUEL - SNOW PLOW	03/12/2024	105.40
						\$2,163.12
						\$2,163.12

JOES'S MAIN STREET MARKET
PO BOX 626
PANGUITCH UT 84759-0626

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
12031224	BUDGET	1064610		CLEANING SUPPLIES	03/12/2024	75.00
						\$75.00

LYNN GRIFFIN ART
P.O. BOX 206
ESCALANTE UT 84720

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
32624	BUDGET	1066240		PICTURE FOR SUZANNE DUNHAM	03/26/2024	300.00
						\$300.00

MAT HOUSTON
PO BOX 519
PANGUITCH UT 84759

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
32624	BUDGET	1044230		PER DIEM - DINNER AIRPORT CONFERENCE	03/26/2024	22.99
						\$22.99

MID - UTAH RADIO
P.O. BOX 40
MANTI UT 84642

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
31961-15	BUDGET	1063220		CITY EVENT CALENDAR	03/12/2024	200.00
						\$200.00

MOUNTAIN WEST COMPUTERS
79 NORTH MAIN SUITE 2
CEDAR CITY UT 84720

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
82239	BUDGET	1044240		FIXED LOGMEIN HAMACHI - MAT'S LAPTOP	03/12/2024	85.00
82296	BUDGET	1066620		WORK DONE ON LIBRARY LAPTOPS	03/26/2024	170.00
82402	BUDGET	1044600		REMOTE DESKTOP APPLICATION OFFICE C	03/26/2024	225.00
82397	BUDGET	1044600		WORK DONE ON TYRISSA'S LAPTOP - LOGM	03/26/2024	85.00
						\$565.00

ORTON FARM CENTER
P.O. BOX 617
PANGUITCH UT 84759

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
33448	BUDGET	1057250		DOG FOOD	03/12/2024	59.00
						\$59.00

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ORTON FARM CENTER
P.O. BOX 617
PANGUITCH UT 84759

ORTON TIRE
P.O. BOX 508
PANGUITCH UT 84759

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
1446	BUDGET	1063250		WORK DONE ON CCC TRACTOR	03/12/2024	324.65
1441	BUDGET	5140250		OIL CHANGE - DAVE'S TRUCK	03/12/2024	50.00
						\$374.65

PANGUITCH EVENTS
PO BOX 75
PANGUITCH UT 84759

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
32624	BUDGET	1068250		TRAVEL COUNCIL DONATION - ICE FISHING	03/26/2024	3,000.00
						\$3,000.00

PANGUITCH VALLEY BALLOON RALLY
PO BOX 75
PANGUITCH UT 84759

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
031224	BUDGET	1068250		VENDOR FEE - ABSOLUTELY NUTS LLC	03/12/2024	170.00
32624	BUDGET	1068250		VENDOR FEE - DREAMS & THINGS	03/26/2024	220.00
						\$390.00

PEHP Group Insurance
P.O. BOX 3503
SALT LAKE CITY UT 84110-3503

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
877022024	BUDGET	1022280		MONTHLY HEALTH INSURANCE - FEBRUARY	03/26/2024	11,524.44
87703202024	BUDGET	1022280		MONTHLY HEALTH INSURANCE - MARCH 202	03/26/2024	11,524.44
						\$23,048.88

POSTMASTER
US POSTAL SERVICE
PANGUITCH OFFICE
PANGUITCH UT 84759

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
030124	BUDGET	5240240		SEWER & WATER BILLS	03/01/2024	259.03
32624	BUDGET	5140240		PERMIT #8 WATER BILLS	03/26/2024	320.00
						\$579.03

ROOD & ASSOCIATES
12818 W. 84TH DRIVE
ARVADA CO 80005

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
U55-003	BUDGET	1065730		INDEPENDENT FEE ESTIMATE	03/12/2024	3,200.00
						\$3,200.00

SEVIER OFFICE SUPPLY
30 N MAIN ST
RICHFIELD UT 84701

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
32624	BUDGET	1068240		MARKETING - PENS	03/26/2024	58.35
32624	BUDGET	1066210		BOOKS FOR THE LIBRARY	03/26/2024	257.42
32624	BUDGET	5140240		PAPER - OFFICE	03/26/2024	758.83
						\$1,074.60
						\$1,074.60

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SEVIER OFFICE SUPPLY
30 N MAIN ST
RICHFIELD UT 84701

SOUTHWEST UTAH PUBLIC HEALTH DEPARTMENT
ATTN: ENVIRONMENTAL HEALTH
620 SOUTH 400 EASTM SUITE 400
ST. GEORGE UT 84770

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
369839	BUDGET	1064285		ANNUAL POOL/SPA PERMIT - SPLASHPAD	03/12/2024	225.00
						\$225.00

STATE ENGINEER
1594 W NORTH TEMPLE, SUITE 220
PO BOX 146300
SALT LAKE CITY UT 84114-6300

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
10213032624	BUDGET	5140710		SEVIER RIVER DISTRIBUTION	03/26/2024	62.69
						\$62.69

STATE OF UTAH DIV OF FINANCE
4315 SOUTH 2700 WEST FL3
P.O. BOX 141031
SALT LAKE CITY UT 84114-1031

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
3F185531224	BUDGET	5140820		MONTHLY INSURANCE PREMIUM	03/12/2024	6,793.01
						\$6,793.01

SUNRISE ENGINEERING INC
PO BOX 29675
Dept # 2071
PHOENIX AZ 85038-9675

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
0139877	BUDGET	5140740		WATER IMPROVEMENT PROJECT - DRAW #4	03/18/2024	41,166.91
0140358	BUDGET	5140740		WATER IMPROVEMENT PROJECT - DRAW #5	03/18/2024	9,789.54
						\$50,956.45

SUNSET HOME INSPECTIONS, LLC
PO BOX 333
CEDAR CITY UT 84721

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
20357	BUDGET	1044600		BIC BUILDING INSPECTION - AIR QUALITY TE	03/26/2024	2,396.62
						\$2,396.62

THE INSIDER
P.O BOX 105
ESCALANTE UT 84726

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
20320	BUDGET	1044220		LEGAL NOTICE OPE CITY COUNCIL POSITIO	03/12/2024	42.00
20320	BUDGET	1044220		ACCEPTING BIDS SOCIAL HALL MONITOR	03/12/2024	220.00
						\$262.00
						\$262.00

TIM SMITH
PO BOX 204
PANGUITCH UT 84759

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
32624	BUDGET	1042230		PER DIEM - JUSTICE COURT JUDGES TRAIN	03/26/2024	832.32
						\$832.32

**Panguitch City
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TIM SMITH
PO BOX 204
PANGUITCH UT 84759

TINKS SUPERIOR AUTO PARTS
P.O. BOX 902
210 WEST 200 NORTH
CEDAR CITY UT 84720

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
251231224	BUDGET	1060250		DUMPTRUCK	03/12/2024	94.54
251231224	BUDGET	5140250		WATER SUPPLIES	03/12/2024	152.74
251231224	BUDGET	5140250		SUPPLIES DAVE'S TRUCK	03/12/2024	256.84
251231224	BUDGET	1063250		SUPPLIES - TRACTOR TRIPLE C ARENA	03/12/2024	104.61
251231224	BUDGET	5240250		SUPPLIES SEWER	03/12/2024	121.33
						\$730.06
						\$730.06

UT LOCAL GOVERNMENTS INS TRUST
55 SOUTH, HWY 89
NORTH SALT LAKE UT 84054

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
020224	BUDGET	1022295		WORKERS COMP FEE	02/02/2024	593.29
020224	BUDGET	1022280		BENEFITS	02/02/2024	4.16
						\$597.45
						\$597.45

UTAH VALLEY UNIVERSITY
ATTN: ACCOUNTS RECEIVABLE
800 WEST UNIVERSITY PARKWAY
OREM UT 84058

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
A28917	BUDGET	1055230		WINTER FIRE SCHOOL 2024 REGISTRATION	03/12/2024	360.00
						\$360.00

VERIZON WIRELESS
P.O. BOX 660108
DALLAS TX 75266-0108

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
020724	BUDGET	1044280		MAT HOUSTON - CELL PHONE BILL	02/07/2024	74.28
020724	BUDGET	1063280		TRIPLE C ARENA CELL PHONE	02/07/2024	74.42
020724	BUDGET	5140280		CELL PHONE - DAVE OWENS	02/07/2024	74.42
020724	BUDGET	1064280		CELL PHONE - KORY OWENS	02/07/2024	74.42
020724	BUDGET	1057250		CELL PHONE RICK MILLER	02/07/2024	74.42
020724	BUDGET	1044280		CELL PHONE LORI TALBOT	02/07/2024	77.42
020724	BUDGET	1068635		CELL PHONE EVENTS	02/07/2024	84.21
						\$533.59
						\$533.59

WASHINGTON NATIONAL INS CO
P.O. BOX 223355
PITTSBURGH PA 15251-2355

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
P2408865	BUDGET	1022275		MONTHLY INSURANCE PREMIUM	03/12/2024	126.70
						\$126.70

ZIONS BANK
BANKCARD CENTER
PO BOX 30833
SALT LAKE CITY UT 84130-0833

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
BKQ0ZQWR	BUDGET	1057250		CHIP SCANNER FOR ANIMALS - ANIMAL CON	03/26/2024	314.20
BKQ0ZQWR	BUDGET	1041620		EMAIL RENEWAL - TRACY WRIGHT	03/26/2024	97.38
BKQ0ZQWR	BUDGET	1068240		CANVA - SUBSCRIPTION	03/26/2024	119.99

**Panguitch City
Payment Approval**

ZIONS BANK
BANKCARD CENTER
PO BOX 30833
SALT LAKE CITY UT 84130-0833

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
BKQ0ZQWR	BUDGET	1044610		ZOOM - CITY OFFICE	03/26/2024	173.26
BKQ0ZQWR	BUDGET	5140610		5/8X3/4 SETTER W/DUAL CHECK - WATER	03/26/2024	1,803.54
BKQ0ZQWR	BUDGET	5140610		FLANNEL RAGS - SHOP	03/26/2024	151.94
BKQ0ZQWR	BUDGET	5140620		CHLORINE	03/26/2024	319.00
BKQ0ZQWR	BUDGET	5140610		1" MIPXMIP CORP STOP	03/26/2024	389.76
BKQ0ZQWR	BUDGET	5140610		1" COPPER SETTER W/DUAL CHECK	03/26/2024	515.64
BKQ0ZQWR	BUDGET	5140610		1" COPPER SETTER W/DUAL CHECK (3)	03/26/2024	2,400.00
BKQ0ZQWR	BUDGET	5140610		3/4 PEXFIG FEMALE ADAPTER/INSERT STIFF	03/26/2024	624.48
BKQ0ZQWR	BUDGET	1051510		8 GAL WATER FOUNTAIN/BOTTLE FILLER - S	03/26/2024	1,263.00
BKQ0ZQWR	BUDGET	1065270		SNOW PLOW SHED - POWER	03/26/2024	159.65
BKQ0ZQWR	BUDGET	1065270		AIRPORT	03/26/2024	308.23
BKQ0ZQWR	BUDGET	1044230		REGISTRATION TREASURES CONF- CARLA	03/26/2024	150.00
BKQ0ZQWR	BUDGET	1044600		RUGS AND HAND SANITIZER - CITY OFFICE	03/26/2024	114.80
BKQ0ZQWR	BUDGET	5240270		SEWER STATION - AMERIGAS	03/26/2024	595.67
BKQ0ZQWR	BUDGET	1051270		GREEN DUMPSTERS INTERNET	03/26/2024	42.27
BKQ0ZQWR	BUDGET	1065280		AIRPORT	03/26/2024	42.47
BKQ0ZQWR	BUDGET	1051270		INNOVATION HUB PHONE	03/26/2024	42.47
BKQ0ZQWR	BUDGET	1044280		OFFICE INTERNET	03/26/2024	74.95
BKQ0ZQWR	BUDGET	1065280		AIRPORT INTERNET	03/26/2024	74.95
BKQ0ZQWR	BUDGET	1044280		CITY OFFICE PHONE SYSTEM	03/26/2024	360.73
BKQ0ZQWR	BUDGET	1065280		AWOS	03/26/2024	41.52
BKQ0ZQWR	BUDGET	1063280		TRIPLE C ARENA FAX	03/26/2024	42.47
BKQ0ZQWR	BUDGET	1066720		LIBRARY INTERNET	03/26/2024	251.90
BKQ0ZQWR	BUDGET	1063280		TRIPLE C ARENA INTERNET	03/26/2024	49.95
BKQ0ZQWR	BUDGET	1063280		TRIPLE C ARENA - TELEPHONE	03/26/2024	55.92
BKQ0ZQWR	BUDGET	1055280		FIRE STATION - TELEPHONE	03/26/2024	41.88
BKQ0ZQWR	BUDGET	1063280		CELL PHONE TRIPLE C - LANCE MILLER	03/26/2024	28.05
BKQ0ZQWR	BUDGET	1044280		CELL PHONE - DAVE OWENS	03/26/2024	28.05
BKQ0ZQWR	BUDGET	1064280		CELL PHONE - KORY OWENS	03/26/2024	28.05
BKQ0ZQWR	BUDGET	1057250		CELL PHONE RICK MILLER	03/26/2024	28.05
BKQ0ZQWR	BUDGET	1044280		CELL PHONE - MAT HOUSTON	03/26/2024	123.48
BKQ0ZQWR	BUDGET	1068635		CELL PHONE - EVENTS	03/26/2024	276.55
BKQ0ZQWR	BUDGET	1044230		COMFORT SUITES ST.GEORGE - MAT CITY M	03/26/2024	275.30
BKQ0ZQWR	BUDGET	1044230		CONFERENCE REGISTRATION - MAT CITY M	03/26/2024	425.00
BKQ0ZQWR	BUDGET	1044600		RUGS AND HAND SANITIZER - CITY OFFICE	03/26/2024	119.30
BKQ0ZQWR	BUDGET	1055260		GAS FIRE DEPARTMENT	03/26/2024	19.97
BKQ0ZQWR	BUDGET	1066210		BOOKS FOR THE LIBRARY	03/26/2024	23.01
BKQ0ZQWR	BUDGET	5140230		MOTEL WATER CONFERENCE - DAVE OWEN	03/26/2024	374.18
BKQ0ZQWR	BUDGET	1057250		KETCH-ALL POLE - ANIMAL CONTROL	03/26/2024	211.68
						\$12,582.69
						\$12,582.69

ZIONS BANK
ENTERPRISE LOAN OPERATIONS
P.O. BOX 25822
SALT LAKE CITY UT 84125-0822

Invoice No.	PO Number	Account No.	Activity No.	Description	Date	Amount
36409932624	BUDGET	1063810		LOAN PAYMENT - TRIPLE C ARENA PRINCIPA	03/26/2024	34,650.00
36409932624	BUDGET	1063811		LOAN PAYMENT - TRIPLE C ARENA INTERES	03/26/2024	2,315.65
36409932624	BUDGET	5240810		LOAN PAYMENT - SEWER PRINCIPAL	03/26/2024	64,350.00
36409932624	BUDGET	5240820		LOAN PAYMENT - SEWER INTEREST	03/26/2024	4,300.51
						\$105,616.16

\$105,616.16

Account Summary	Amount
1022270 - AFLAC-CAFETERIA PAYABLE	60.64
1022275 - WASHINGTON NATIONAL INSURANCE	126.70
1022280 - HEALTH INSURANCE PAYABLE	23,053.04
1022295 - WORKERS COMP PAYABLE	593.29
1041620 - MISCELLANEOUS SERVICES	97.38
1042230 - TRAVEL	832.32
1044120 - CONTRACT LABOR	400.00
1044220 - PUBLIC NOTICES	262.00
1044230 - TRAVEL	873.29
1044240 - OFFICE EXPENSE & SUPPLIES	85.00
1044250 - EQUIPMENT - SUPPLIES & MAINT	140.64
1044280 - TELEPHONE	738.91
1044600 - MISCELLANEOUS EXPENSES	2,940.72

Panguitch City
Payment Approval

1044610 - MISCELLANEOUS SUPPLIES	173.26
1051270 - UTILITIES	674.35
1051510 - SOCIAL HALL MAINTENANCE	1,263.00
1055150 - CONTRACT LABOR	400.00
1055230 - TRAINING	360.00
1055260 - FUEL	375.31
1055270 - UTILITIES	404.26
1055280 - TELEPHONE	41.88
1057250 - EQUIPMENT - SUPPLIES & MAINT	851.43
1060250 - EQUIPMENT - SUPPLIES & MAINT	626.33
1060270 - UTILITIES	637.47
1062620 - MISC SERVICES-HUGHES WASTE HAULERS	22.00
1063220 - PUBLIC NOTICES/ ADVERTISING	200.00
1063250 - EQUIPMENT - SUPPLIES & MAINT	901.86
1063270 - UTILITIES	2,683.43
1063280 - TELEPHONE	250.81
1063620 - MISC SERVICES-SHOWS	35.00
1063810 - Debt Service - Principal	34,650.00
1063811 - Debt Service - Interest	2,315.65
1063820 - INMATE LABOR	36.00
1064140 - CONTRACT LABOR - SOCIAL HALL	1,200.00
1064160 - CONTRACT LABOR - SOCIAL HALL CLEANING	600.00
1064210 - FIREWORKS	5,999.00
1064250 - EQUIPMENT - SUPPLIES & MAINT	420.13
1064270 - PARK UTILITIES	140.29
1064280 - BASEBALL - UTILITIES	102.47
1064285 - SPLASHPAD/PICKLEBALL - MAINTENANCE	225.00
1064610 - MISCELLANEOUS SUPPLIES/LIGHTS	75.00
1065270 - UTILITIES	566.33
1065280 - TELEPHONE	158.94
1065730 - IMPROVEMENTS	3,200.00
1066210 - BOOK, SUBSCRIPTIONS/MEMBERSHIP	420.65
1066240 - OFFICE EXPENSE & SUPPLIES	300.00
1066270 - UTILITIES	758.28
1066620 - MISCELLANEOUS SERVICES	170.00
1066720 - LIBRARY INTERNET	251.90
1068240 - OFFICE EXPENSE & SUPPLIES	178.34
1068250 - EVENT MONEY	6,390.00
1068635 - PHONE - EVENTS	360.76
	\$98,623.06
5140230 - TRAVEL	374.18
5140240 - OFFICE EXPENSE & SUPPLIES	1,078.83
5140250 - EQUIPMENT - SUPPLIES & MAINT	538.12
5140280 - TELEPHONE	74.42
5140610 - MISCELLANEOUS SUPPLIES	5,885.36
5140620 - MISCELLANEOUS SERVICES	319.00
5140710 - WATER STOCK ASSESSMENT	62.69
5140740 - LINE EXPANSION PROJECT	469,455.00
5140820 - INTEREST ON BONDS	6,793.01
	\$484,580.61
5240240 - OFFICE EXPENSE & SUPPLIES	259.03
5240250 - EQUIPMENT - SUPPLIES & MAINT	121.33
5240270 - UTILITIES	595.67
5240620 - MISCELLANEOUS SERVICES	350.00
5240810 - DEBT SERVICE - PRINCIPAL	64,350.00
5240820 - DEBT SERVICE - INTEREST	4,300.51
	\$69,976.54
	\$653,180.21

Authorized By

Date

Authorized By

Date

Panguitch City
Financial Statement
10 General Fund - 07/01/2023 to 04/17/2024
83.33% of the fiscal year has expired

	Period Actual	YTD Actual	Budget	Unearned	% Unearned/ Used
Change In Net Position					
Revenue:					
Taxes					
31100 CURRENT PROPERTY TAXES	0.00	172,939.28	175,000.00	2,060.72	98.82%
31200 REDEMPT PRIOR YEAR TAXES	3,514.93	8,376.05	10,000.00	1,623.95	83.76%
31300 SALES AND USE TAX	(8,592.91)	370,685.04	415,000.00	44,314.96	89.32%
31310 TELECOMMUNICATIONS TAX	0.00	13,638.06	16,000.00	2,361.94	85.24%
31350 RESORT TAX	0.00	284,553.23	320,000.00	35,446.77	88.92%
31400 ENERGY TAX (FORMERLY FRANCHISE	8,659.45	115,478.94	120,000.00	4,521.06	96.23%
31500 FEES-IN-LIEU PERS. PROPRTY TAX	0.00	32,560.92	25,000.00	(7,560.92)	130.24%
31600 TRANSIENT ROOM TAX	0.00	54,531.32	54,500.00	(31.32)	100.06%
Total Taxes	3,581.47	1,052,762.84	1,135,500.00	82,737.16	92.71%
Licenses and permits					
32100 BEER LICENSES	0.00	200.00	300.00	100.00	66.67%
32300 BUSINESS LICENSES	215.00	4,858.75	5,000.00	141.25	97.18%
32400 ANIMAL CONTROL FEES	5.00	220.00	800.00	580.00	27.50%
Total Licenses and permits	220.00	5,278.75	6,100.00	821.25	86.54%
Intergovernmental revenue					
33250 PREVENTION COALITION PROGRAM	0.00	75,934.95	125,000.00	49,065.05	60.75%
33300 STATE GRANT - CLEF LIBRARY	0.00	5,767.00	5,000.00	(767.00)	115.34%
33400 STATE LIQUOR FUND	0.00	5,206.27	5,000.00	(206.27)	104.13%
33500 CLASS C ROAD FUND	(1,958.54)	203,326.18	135,000.00	(68,326.18)	150.61%
33550 LOCAL COUNTY HWY TAXES	1,958.54	13,074.97	0.00	(13,074.97)	0.00%
33600 COUNTY CONTRIBUTIONS - TRIPLE C	0.00	43,645.33	95,000.00	51,354.67	45.94%
33640 CDBG - FIRE TRUCK	0.00	0.00	200,000.00	200,000.00	0.00%
33650 MARKETING GRANT	0.00	14,747.50	30,000.00	15,252.50	49.16%
Total Intergovernmental revenue	0.00	361,702.20	595,000.00	233,297.80	60.79%
Charges for services					
34100 AIRPORT GRANTS	0.00	236,528.94	315,500.00	78,971.06	74.97%
34300 EVENT MONEY	0.00	39,660.00	15,000.00	(24,660.00)	264.40%
34450 BASEBALL BANNER FEES	0.00	300.00	1,000.00	700.00	30.00%
34500 SOCIAL HALL FEES	220.00	1,110.00	1,000.00	(110.00)	111.00%
34600 BANNERS	1,600.00	6,250.00	10,000.00	3,750.00	62.50%
34800 MULTI PURPOSE FEES	590.00	36,042.93	50,000.00	13,957.07	72.09%
34900 FIRE DEPT CONTRACTS	0.00	24,000.00	20,000.00	(4,000.00)	120.00%
34910 FIRE DEPARTMENT - GRANTS	0.00	9,932.00	0.00	(9,932.00)	0.00%
Total Charges for services	2,410.00	353,823.87	412,500.00	58,676.13	85.78%
Fines and forfeitures					
35100 J. P. COURT FINES	2,445.00	17,766.61	20,000.00	2,233.39	88.83%
Total Fines and forfeitures	2,445.00	17,766.61	20,000.00	2,233.39	88.83%
Interest					
36100 INTEREST INCOME	0.00	102,320.57	20,000.00	(82,320.57)	511.60%
Total Interest	0.00	102,320.57	20,000.00	(82,320.57)	511.60%
Miscellaneous revenue					
36200 RENTS AND ROYALTIES	40.00	13,760.00	10,000.00	(3,760.00)	137.60%
36300 AIRPORT HANGER RENT	0.00	1,918.00	2,500.00	582.00	76.72%
36400 SALE OF FIXED ASSETS	0.00	0.00	10,000.00	10,000.00	0.00%
36500 SALE OF MATERIALS & SUPPLIES	30.00	217.50	300.00	82.50	72.50%
36600 MISCELLANEOUS INCOME	120.00	10,251.21	15,000.00	4,748.79	68.34%
36900 TRIPLE C CONCESSIONS	0.00	225.00	500.00	275.00	45.00%
Total Miscellaneous revenue	190.00	26,371.71	38,300.00	11,928.29	68.86%
Total Revenue:	8,846.47	1,920,026.55	2,227,400.00	307,373.45	86.20%
Expenditures:					
General government					
Legislative					
41110 SALARIES AND WAGES	353.08	6,863.60	11,000.00	4,136.40	62.40%
41130 EMPLOYEE BENEFITS	31.78	646.83	1,400.00	753.17	46.20%
41230 TRAVEL	355.00	355.00	3,000.00	2,645.00	11.83%
41610 MISCELLANEOUS SUPPLIES	0.00	539.53	2,500.00	1,960.47	21.58%
41620 MISCELLANEOUS SERVICES	0.00	1,812.51	2,000.00	187.49	90.63%
Total Legislative	739.86	10,217.47	19,900.00	9,682.53	51.34%
Judicial					

Panguitch City
Financial Statement
10 General Fund - 07/01/2023 to 04/17/2024
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	Period Actual	YTD Actual	Budget	Unearned	% Unearned/ Used
42110 SALARIES AND WAGES	412.91	8,508.20	12,500.00	3,991.80	68.07%
42130 EMPLOYEE BENEFITS	44.31	905.33	1,000.00	94.67	90.53%
42230 TRAVEL	0.00	832.32	1,500.00	667.68	55.49%
42620 MISC SER-DEF ATTORNY-CLERK	0.00	1,200.00	2,400.00	1,200.00	50.00%
Total Judicial	457.22	11,445.85	17,400.00	5,954.15	65.78%
Administrative					
44110 SALARIES AND WAGES	4,136.97	118,573.81	95,000.00	(23,573.81)	124.81%
44120 CONTRACT LABOR	0.00	1,800.00	2,400.00	600.00	75.00%
44130 EMPLOYEE BENEFITS	2,088.78	57,499.04	48,000.00	(9,499.04)	119.79%
44210 MEMBERSHIP LEAGUES CITIES & TOWNS	0.00	1,149.20	1,200.00	50.80	95.77%
44220 PUBLIC NOTICES	222.00	932.70	2,000.00	1,067.30	46.64%
44230 TRAVEL	0.00	1,909.65	1,000.00	(909.65)	190.97%
44240 OFFICE EXPENSE & SUPPLIES	0.00	1,319.25	1,500.00	180.75	87.95%
44250 EQUIPMENT - SUPPLIES & MAINT	0.00	1,038.63	0.00	(1,038.63)	0.00%
44280 TELEPHONE	0.00	1,688.85	3,000.00	1,311.15	56.30%
44510 INSURANCE	0.00	38,956.81	40,000.00	1,043.19	97.39%
44600 MISCELLANEOUS EXPENSES	389.00	17,530.59	15,000.00	(2,530.59)	116.87%
44610 MISCELLANEOUS SUPPLIES	0.00	933.05	4,000.00	3,066.95	23.33%
44920 PREVENTION COALITION	0.00	107,690.19	125,000.00	17,309.81	86.15%
48900 CITY OWNED UTILITIES	0.00	0.00	22,000.00	22,000.00	0.00%
Total Administrative	6,836.75	351,021.77	360,100.00	9,078.23	97.48%
Elections					
50610 ELECTION SUPPLIES	0.00	0.00	5,800.00	5,800.00	0.00%
Total Elections	0.00	0.00	5,800.00	5,800.00	0.00%
Buildings and grounds					
51250 EQUIPMENT - SUPPLIES & MAINT	0.00	396.48	2,000.00	1,603.52	19.82%
51270 UTILITIES	0.00	12,169.08	13,000.00	830.92	93.61%
51480 FIRE STATION MAINTENANCE	0.00	0.00	1,000.00	1,000.00	0.00%
51510 SOCIAL HALL MAINTENANCE	0.00	2,409.58	2,000.00	(409.58)	120.48%
51610 PARK MAINTENANCE	0.00	5,691.30	5,000.00	(691.30)	113.83%
51720 CITY OFFICE MAINTENANCE	0.00	2,987.69	10,000.00	7,012.31	29.88%
51740 CAPITAL OUTLAY - INDUSTRIAL PARK INFAS	0.00	0.00	20,000.00	20,000.00	0.00%
Total Buildings and grounds	0.00	23,654.13	53,000.00	29,345.87	44.63%
Total General government	8,033.83	396,339.22	456,200.00	59,860.78	86.88%
Public safety					
Police					
53620 MISCELLANEOUS SERVICES	0.00	55,000.00	105,500.00	50,500.00	52.13%
Total Police	0.00	55,000.00	105,500.00	50,500.00	52.13%
Liquor law enforcements					
54110 MISCELLANEOUS SERVICES	0.00	0.00	5,000.00	5,000.00	0.00%
Total Liquor law enforcements	0.00	0.00	5,000.00	5,000.00	0.00%
Fire					
55110 SALARIES AND WAGES	171.65	4,197.94	5,000.00	802.06	83.96%
55130 EMPLOYEE BENEFITS	18.76	450.62	1,000.00	549.38	45.06%
55150 CONTRACT LABOR	0.00	1,800.00	2,400.00	600.00	75.00%
55200 FIRE FIGHTER INCENTIVE	0.00	955.00	9,000.00	8,045.00	10.61%
55230 TRAINING	0.00	1,940.94	3,000.00	1,059.06	64.70%
55250 EQUIPMENT - SUPPLIES & MAINT	0.00	3,627.34	11,000.00	7,372.66	32.98%
55260 FUEL	0.00	912.33	2,000.00	1,087.67	45.62%
55270 UTILITIES	0.00	3,513.44	3,000.00	(513.44)	117.11%
55280 TELEPHONE	0.00	287.40	1,000.00	712.60	28.74%
55480 FIREMAN DUES	0.00	0.00	350.00	350.00	0.00%
55510 INSURANCE	0.00	5,725.51	7,000.00	1,274.49	81.79%
55620 MISC SERVICES	0.00	3,413.63	1,500.00	(1,913.63)	227.58%
55740 EQUIPMENT / FIRE DEPT GRANT	0.00	5,800.64	0.00	(5,800.64)	0.00%
Total Fire	190.41	32,624.79	46,250.00	13,625.21	70.54%
Inspections					
56310 PROFESSIONAL & TECHNICAL SERV	0.00	4,370.00	5,000.00	630.00	87.40%
Total Inspections	0.00	4,370.00	5,000.00	630.00	87.40%
Animal control					
57110 SALARIES AND WAGES	762.01	17,319.92	23,000.00	5,680.08	75.30%

Panguitch City
Financial Statement
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	Period Actual	YTD Actual	Budget	Unearned	% Unearned/ Used
57130 EMPLOYEE BENEFITS	211.75	4,529.12	8,000.00	3,470.88	56.61%
57250 EQUIPMENT - SUPPLIES & MAINT	0.00	2,032.90	1,000.00	(1,032.90)	203.29%
57270 UTILITIES	0.00	368.07	1,050.00	681.93	35.05%
Total Animal control	973.76	24,250.01	33,050.00	8,799.99	73.37%
Total Public safety	1,164.17	116,244.80	194,800.00	78,555.20	59.67%
Highways and public improvements					
Streets and highways					
60110 SALARIES AND WAGES	761.99	17,319.78	23,000.00	5,680.22	75.30%
60130 EMPLOYEE BENEFITS	211.72	4,528.56	8,000.00	3,471.44	56.61%
60250 EQUIPMENT - SUPPLIES & MAINT	402.04	5,938.02	7,500.00	1,561.98	79.17%
60270 UTILITIES	0.00	5,926.38	9,000.00	3,073.62	65.85%
60400 STREETS - CHIP SEAL	0.00	106,063.38	125,000.00	18,936.62	84.85%
60420 MAIN STREET PROJECT	0.00	49,500.00	0.00	(49,500.00)	0.00%
60510 INSURANCE	0.00	1,119.27	0.00	(1,119.27)	0.00%
60610 MISCELLANEOUS SUPPLIES	0.00	2,102.48	2,000.00	(102.48)	105.12%
60620 MISCELLANEOUS SERVICES	0.00	2,992.07	4,000.00	1,007.93	74.80%
60740 CAPITAL PURCHASE - EQUIPMENT	0.00	1,295.04	70,000.00	68,704.96	1.85%
Total Streets and highways	1,375.75	196,784.98	248,500.00	51,715.02	79.19%
Landfill					
62450 LANDFILL - CAPITAL EQUIPMENT	0.00	67,519.24	500.00	(67,019.24)	13,503.85%
62460 SOURCE REDUCTION CLOSURE	0.00	1,179.40	2,000.00	820.60	58.97%
62620 MISC SERVICES-HUGHES WASTE HAULERS	22.00	1,530.56	500.00	(1,030.56)	306.11%
Total Landfill	22.00	70,229.20	3,000.00	(67,229.20)	2,340.97%
Total Highways and public improvements	1,397.75	267,014.18	251,500.00	(15,514.18)	106.17%
Parks, recreation, and public property					
Multi-purpose center					
63110 SALARIES AND WAGES	2,335.56	46,488.59	90,000.00	43,511.41	51.65%
63130 EMPLOYEE BENEFITS	1,636.66	32,642.95	48,000.00	15,357.05	68.01%
63210 BANNERS	0.00	2,555.00	10,000.00	7,445.00	25.55%
63220 PUBLIC NOTICES/ ADVERTISING	200.00	2,000.00	2,000.00	0.00	100.00%
63230 TRAVEL	0.00	43.23	500.00	456.77	8.65%
63250 EQUIPMENT - SUPPLIES & MAINT	420.27	3,009.21	4,000.00	990.79	75.23%
63270 UTILITIES	0.00	26,365.40	30,000.00	3,634.60	87.88%
63280 TELEPHONE	0.00	1,503.48	3,000.00	1,496.52	50.12%
63510 INSURANCE	0.00	8,437.36	8,100.00	(337.36)	104.16%
63610 MISCELLANEOUS SUPPLIES	0.00	7,700.76	8,000.00	299.24	96.26%
63620 MISC SERVICES-SHOWS	2,100.00	28,732.15	50,000.00	21,267.85	57.46%
63740 CAPITAL OUTLAY - EQUIPMENT	0.00	14,827.20	28,000.00	13,172.80	52.95%
63745 TRIPLE C CONCESSIONS	0.00	270.00	0.00	(270.00)	0.00%
63810 Debt Service - Principal	0.00	34,650.00	75,000.00	40,350.00	46.20%
63811 Debt Service - Interest	0.00	4,631.31	14,000.00	9,368.69	33.08%
63820 INMATE LABOR	222.00	556.00	2,500.00	1,944.00	22.24%
Total Multi-purpose center	6,914.49	214,412.64	373,100.00	158,687.36	57.47%
Parks and recreation					
64110 SALARIES AND WAGES	2,144.80	55,346.76	78,000.00	22,653.24	70.96%
64130 EMPLOYEE BENEFITS	1,577.48	33,398.28	50,000.00	16,601.72	66.80%
64140 CONTRACT LABOR - SOCIAL HALL	0.00	3,400.00	6,000.00	2,600.00	56.67%
64160 CONTRACT LABOR - SOCIAL HALL CLEANING	0.00	2,700.00	3,600.00	900.00	75.00%
64210 FIREWORKS	0.00	5,999.00	5,000.00	(999.00)	119.98%
64250 EQUIPMENT - SUPPLIES & MAINT	266.15	1,611.36	3,000.00	1,388.64	53.71%
64270 PARK UTILITIES	0.00	5,165.64	6,000.00	834.36	86.09%
64280 BASEBALL - UTILITIES	0.00	3,154.11	4,000.00	845.89	78.85%
64281 BASEBALL BANNER	0.00	292.50	1,000.00	707.50	29.25%
64285 SPLASHPAD/PICKLEBALL - MAINTENANCE	0.00	760.92	1,000.00	239.08	76.09%
64490 CAPITAL OUTLAY - SOFTBALL FIELD	0.00	0.00	42,000.00	42,000.00	0.00%
64610 MISCELLANEOUS SUPPLIES/LIGHTS	0.00	3,450.22	6,500.00	3,049.78	53.08%
64620 MISC SERVICES	0.00	3,000.00	4,000.00	1,000.00	75.00%
64730 IMPROVEMENTS - BALLFIELDS	0.00	0.00	5,500.00	5,500.00	0.00%
64740 EQUIPMENT - SOCIAL HALL	0.00	0.00	15,000.00	15,000.00	0.00%
64920 CONTRIBUTIONS	0.00	3,100.00	5,000.00	1,900.00	62.00%
Total Parks and recreation	3,988.43	121,378.79	235,600.00	114,221.21	51.52%
Airport					

Panguitch City
Financial Statement
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	Period Actual	YTD Actual	Budget	Unearned	% Unearned/ Used
65112 MAINTENANCE	0.00	0.00	1,000.00	1,000.00	0.00%
65130 AWOS MAINT	0.00	0.00	6,500.00	6,500.00	0.00%
65210 CAPITAL PROJECT AIRPORT- INFRASTRUCTUR	0.00	90,459.00	0.00	(90,459.00)	0.00%
65250 EQUIPMENT - SUPPLIES & MAINT	0.00	923.53	1,500.00	576.47	61.57%
65270 UTILITIES	0.00	1,917.72	3,000.00	1,082.28	63.92%
65280 TELEPHONE	0.00	1,108.38	1,700.00	591.62	65.20%
65510 INSURANCE	0.00	2,420.00	4,000.00	1,580.00	60.50%
65730 IMPROVEMENTS	83,408.00	122,230.00	331,000.00	208,770.00	36.93%
Total Airport	83,408.00	219,058.63	348,700.00	129,641.37	62.82%
Library					
66110 SALARIES AND WAGES	771.13	17,782.01	26,000.00	8,217.99	68.39%
66130 EMPLOYEE BENEFITS	60.61	1,395.05	3,000.00	1,604.95	46.50%
66210 BOOK, SUBSCRIPTIONS/MEMBERSHIP	0.00	3,346.48	4,000.00	653.52	83.66%
66230 TRAVEL	0.00	0.00	500.00	500.00	0.00%
66240 OFFICE EXPENSE & SUPPLIES	0.00	585.58	500.00	(85.58)	117.12%
66270 UTILITIES	0.00	12,429.41	15,000.00	2,570.59	82.86%
66610 MISCELLANEOUS SUPPLIES	0.00	64.02	500.00	435.98	12.80%
66620 MISCELLANEOUS SERVICES	50.00	3,033.86	3,000.00	(33.86)	101.13%
66720 LIBRARY INTERNET	0.00	1,763.30	3,000.00	1,236.70	58.78%
66730 CLEF GRANT EXPENSES	0.00	0.00	5,000.00	5,000.00	0.00%
Total Library	881.74	40,399.71	60,500.00	20,100.29	66.78%
Total Parks, recreation, and public property	95,192.66	595,249.77	1,017,900.00	422,650.23	58.48%
Economic development					
68110 SALARIES AND WAGES	1,368.53	31,870.60	37,000.00	5,129.40	86.14%
68130 EMPLOYEE BENEFITS	354.56	7,703.26	14,000.00	6,296.74	55.02%
68220 MAIN STREET EVENTS	0.00	1,918.77	4,000.00	2,081.23	47.97%
68230 TRAVEL	0.00	0.00	500.00	500.00	0.00%
68240 OFFICE EXPENSE & SUPPLIES	0.00	1,324.92	1,000.00	(324.92)	132.49%
68250 EVENT MONEY	3,000.00	26,294.85	15,000.00	(11,294.85)	175.30%
68400 PANG BROCHURE/MISC ADVERTISING	3,925.00	20,767.02	20,000.00	(767.02)	103.84%
68630 MAIN STREET-BALLOON FESTIVAL	0.00	0.00	10,000.00	10,000.00	0.00%
68635 PHONE - EVENTS	0.00	747.49	1,000.00	252.51	74.75%
68740 TRAILS MASTER PLAN	0.00	0.00	1,000.00	1,000.00	0.00%
Total Economic development	8,648.09	90,626.91	103,500.00	12,873.09	87.56%
Transfers					
40900 TRANSFER TO MAIN STREET REVITALIZATION	0.00	0.00	100,000.00	100,000.00	0.00%
40950 TRANSFERS TO FIRE DEPARTMENT EQUIP	0.00	0.00	3,500.00	3,500.00	0.00%
64915 TRANSFER TO CAPITAL PROJECTS - ROADS	0.00	0.00	100,000.00	100,000.00	0.00%
Total Transfers	0.00	0.00	203,500.00	203,500.00	0.00%
Total Expenditures:	114,436.50	1,465,474.88	2,227,400.00	761,925.12	65.79%
Total Change In Net Position	(105,590.03)	454,551.67	0.00	(454,551.67)	0.00%

Panguitch City
Financial Statement
51 Water Fund - 07/01/2023 to 04/17/2024
83.33% of the fiscal year has expired

	Period Actual	YTD Actual	Budget	Unearned	% Unearned/ Used
Income or Expense					
Income From Operations:					
Operating income					
30100 WATER OPERATIONS	(63.67)	310,970.38	400,000.00	89,029.62	77.74%
30300 CUSTOMER CONNECTS-DEPOSIT REF.	4,000.00	8,300.00	6,000.00	(2,300.00)	138.33%
Total Operating income	<u>3,936.33</u>	<u>319,270.38</u>	<u>406,000.00</u>	<u>86,729.62</u>	<u>78.64%</u>
Operating expense					
40110 SALARIES AND WAGES	3,927.39	103,275.74	140,000.00	36,724.26	73.77%
40130 EMPLOYEE BENEFITS	1,770.97	37,333.35	90,000.00	52,666.65	41.48%
40210 MEMBERSHIP RURAL WATER	0.00	884.00	1,000.00	116.00	88.40%
40230 TRAVEL	0.00	2,978.88	4,000.00	1,021.12	74.47%
40240 OFFICE EXPENSE & SUPPLIES	0.00	1,585.44	3,000.00	1,414.56	52.85%
40250 EQUIPMENT - SUPPLIES & MAINT	0.00	5,318.36	8,000.00	2,681.64	66.48%
40270 UTILITIES	0.00	33,724.09	35,000.00	1,275.91	96.35%
40280 TELEPHONE	0.00	2,174.34	2,000.00	(174.34)	108.72%
40310 PROFESSIONAL & TECHNICAL SERV	0.00	21,934.00	21,000.00	(934.00)	104.45%
40510 INSURANCE	0.00	7,753.95	5,000.00	(2,753.95)	155.08%
40610 MISCELLANEOUS SUPPLIES	1,037.60	15,741.50	30,000.00	14,258.50	52.47%
40620 MISCELLANEOUS SERVICES	0.00	3,281.45	9,000.00	5,718.55	36.46%
40710 WATER STOCK ASSESSMENT	0.00	5,745.67	7,000.00	1,254.33	82.08%
40740 LINE EXPANSION PROJECT	0.00	1,355,767.69	20,000.00	(1,335,767.69)	6,778.84%
40750 CAPITAL PURCHASE - EQUIPMENT	0.00	0.00	31,000.00	31,000.00	0.00%
40760 WATER TANK REHABILITATION	0.00	432.00	0.00	(432.00)	0.00%
40770 CULINARY WATER IMPROVEMENTS	1,900.00	11,050.00	0.00	(11,050.00)	0.00%
Total Operating expense	<u>8,635.96</u>	<u>1,608,980.46</u>	<u>406,000.00</u>	<u>(1,202,980.46)</u>	<u>396.30%</u>
Total Income From Operations:	<u>(4,699.63)</u>	<u>(1,289,710.08)</u>	<u>0.00</u>	<u>1,289,710.08</u>	<u>0.00%</u>
Non-Operating Items:					
Non-operating income					
30400 CULINARY WATER IMPROVEMENTS	0.00	870,830.69	0.00	(870,830.69)	0.00%
30500 CITY LAWNS	0.00	0.00	22,000.00	22,000.00	0.00%
30550 STATE GRANTS	0.00	382,000.00	0.00	(382,000.00)	0.00%
30600 INVESTMENT INCOME	0.00	449.71	0.00	(449.71)	0.00%
30700 WATER IMPACT FEES	(100.00)	9,000.00	5,000.00	(4,000.00)	180.00%
30760 LOAN - CULINARY WATER IMPROVMENTS	0.00	381,000.00	0.00	(381,000.00)	0.00%
30800 MISCELLANEOUS REVENUE	140.00	31,771.76	2,500.00	(29,271.76)	1,270.87%
30950 TRANSFER FROM PTIF - IMPACT FEES	0.00	0.00	20,000.00	20,000.00	0.00%
Total Non-operating income	<u>40.00</u>	<u>1,675,052.16</u>	<u>49,500.00</u>	<u>(1,625,552.16)</u>	<u>3,383.94%</u>
Non-operating expense					
40810 PRINCIPAL ON BONDS	0.00	45,000.00	0.00	(45,000.00)	0.00%
40820 INTEREST ON BONDS	0.00	8,012.51	0.00	(8,012.51)	0.00%
40830 IMPACT FEES	0.00	7,910.02	20,000.00	12,089.98	39.55%
40900 TRANSFER TO SURPLUS	0.00	0.00	29,500.00	29,500.00	0.00%
Total Non-operating expense	<u>0.00</u>	<u>60,922.53</u>	<u>49,500.00</u>	<u>(11,422.53)</u>	<u>123.08%</u>
Total Non-Operating Items:	<u>40.00</u>	<u>1,614,129.63</u>	<u>0.00</u>	<u>(1,614,129.63)</u>	<u>0.00%</u>
Total Income or Expense	<u>(4,659.63)</u>	<u>324,419.55</u>	<u>0.00</u>	<u>(324,419.55)</u>	<u>0.00%</u>

Panguitch City
Financial Statement
52 Sewer Fund - 07/01/2023 to 04/17/2024
83.33% of the fiscal year has expired

	Period Actual	YTD Actual	Budget	Unearned	% Unearned/ Used
Income or Expense					
Income From Operations:					
Operating income					
30100 SEWER OPERATIONS	(53.20)	245,436.00	300,000.00	54,564.00	81.81%
30200 SEWER CONNECT FEES	0.00	6,000.00	2,000.00	(4,000.00)	300.00%
Total Operating income	<u>(53.20)</u>	<u>251,436.00</u>	<u>302,000.00</u>	<u>50,564.00</u>	<u>83.26%</u>
Operating expense					
40110 SALARIES AND WAGES	1,440.72	30,718.31	55,000.00	24,281.69	55.85%
40130 EMPLOYEE BENEFITS	588.67	12,295.03	34,000.00	21,704.97	36.16%
40230 TRAVEL	0.00	460.00	0.00	(460.00)	0.00%
40240 OFFICE EXPENSE & SUPPLIES	251.72	3,940.92	3,000.00	(940.92)	131.36%
40250 EQUIPMENT - SUPPLIES & MAINT	0.00	153.55	0.00	(153.55)	0.00%
40270 UTILITIES	0.00	5,056.67	5,000.00	(56.67)	101.13%
40280 TELEPHONE	0.00	455.16	2,000.00	1,544.84	22.76%
40510 INSURANCE	0.00	69.44	1,000.00	930.56	6.94%
40610 MISCELLANEOUS SUPPLIES	0.00	2,659.84	4,000.00	1,340.16	66.50%
40620 MISCELLANEOUS SERVICES	0.00	1,776.34	3,500.00	1,723.66	50.75%
40720 FORCED MAIN SEWER -- PROJECT	0.00	2,130.00	0.00	(2,130.00)	0.00%
40740 SEWER LINE - CLEANING	0.00	0.00	10,000.00	10,000.00	0.00%
40805 IMPACT FEES	0.00	0.00	13,000.00	13,000.00	0.00%
Total Operating expense	<u>2,281.11</u>	<u>59,715.26</u>	<u>130,500.00</u>	<u>70,784.74</u>	<u>45.76%</u>
Total Income From Operations:	<u>(2,334.31)</u>	<u>191,720.74</u>	<u>171,500.00</u>	<u>(20,220.74)</u>	<u>111.79%</u>
Non-Operating Items:					
Non-operating income					
30300 IMPACT FEES - SEWER	(3,900.00)	8,000.00	5,000.00	(3,000.00)	160.00%
30500 TRANSFER FROM - SEWER IMPACT FEES	0.00	0.00	13,000.00	13,000.00	0.00%
Total Non-operating income	<u>(3,900.00)</u>	<u>8,000.00</u>	<u>18,000.00</u>	<u>10,000.00</u>	<u>44.44%</u>
Non-operating expense					
40810 DEBT SERVICE - PRINCIPAL	0.00	64,350.00	135,000.00	70,650.00	47.67%
40820 DEBT SERVICE - INTEREST	0.00	8,601.01	21,000.00	12,398.99	40.96%
90100 BUDGETED INCREASE IN FUND BAL	0.00	0.00	33,500.00	33,500.00	0.00%
Total Non-operating expense	<u>0.00</u>	<u>72,951.01</u>	<u>189,500.00</u>	<u>116,548.99</u>	<u>38.50%</u>
Total Non-Operating Items:	<u>(3,900.00)</u>	<u>(64,951.01)</u>	<u>(171,500.00)</u>	<u>(106,548.99)</u>	<u>37.87%</u>
Total Income or Expense	<u>(6,234.31)</u>	<u>126,769.73</u>	<u>0.00</u>	<u>(126,769.73)</u>	<u>0.00%</u>



Utah's Patchwork Parkway 2024 Annual Report March 2024

"Utah's Patchwork Parkway offers travelers a diverse patchwork of colors, cultures, and climates."

National Scenic Byway Program

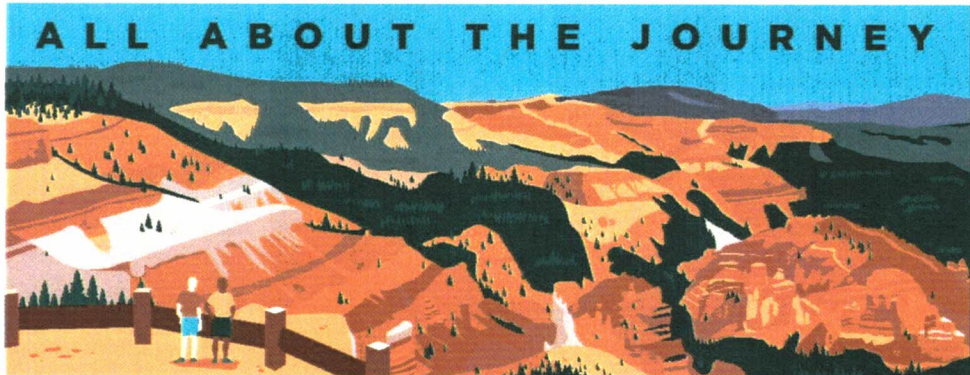
In 2022, Congress reapproved project funding for the National Scenic Byway Program. Utah's Patchwork Parkway continues to participate in this program and the National Scenic Byway Foundation and its programs.

Local Scenic Byway Program

Utah's Patchwork Parkway Committee continues to work with the Utah Office of Tourism on issues that affect the State Scenic Byway Program, including marketing and legislative issues. Substitute SB28 – State Scenic Byways Amendments was passed by the Legislature. While the original contentious bill would have changed the make-up of the State Scenic Byway Committee and added the Outdoor Advertising Industry to the committee, this compromise bill extends the program to 2029, keeps the current State Scenic Byway Committee intact, keeps the decision-making process for new or removing scenic byways, segmentation, and approval of Corridor Management Plans intact at the local governmental level, but more clearly defines the how and when the State Legislature reviews and gives approval for new and removing scenic byways and Corridor Management Plans. This compromise bill provides a great opportunity for the State Scenic Byway Committee to make presentations to the State Legislative Interim Transportation Committee on how the State Scenic Program works and what is happening along our State Scenic Byways.

2024-25 Byway Projects

- The New Byway Billboard Design was installed last year with Iron County Tourism Office paying for the new design and one-year lease agreement. Iron County Tourism Office has agreed to pay this year's billboard lease. (Value of this year's contribution \$5,525)



**EXIT
NOW**
NATIONAL SCENIC
BYWAY 143



- **FHWA Byway Grant Progress Report**

Utah's Patchwork Parkway's Interpretive Signage & Kiosks Project will construct nine (9) Interpretive Kiosk facilities, replace four (4) Byway Wayfinding/Directional metal signs; and produce printed and digital-accessible Interpretive materials. All FHWA/UDOT contracts/agreements were signed by January 8, 2024. Along with post competition performance measurements reports as a new requirement, the hiring of consultants/contractors will go through FHWA/UDOT's Consultant Management Service (CMS). This is a benefit in saving Byway committee and administrative staff time as consultants/contractors will be selected from pre-approved lists (39 categories) and all invoices will go to CMS who will then pay the 80% and send the Byway a payment request for the 20% local match.

This is a two-year project with the local match being split over two budget years.

The total cost of the project is \$312,358, with 80% NSBP match of \$249,886.40, and 20% Local Match of \$62,471.60. Local Match funds will come from the following:

Brian Head Town \$15,823.67 cash

Panguitch City \$ 5,000 cash In-kind Match \$10,823.67

Parowan City \$ 5,000 cash In-Kind Match \$10,823.67

The remaining Local Match will come from Garfield County and Iron County through their respective Tourism Marketing Grants application process in November 2024.

Utah's Patchwork Parkway will submit grant applications to pay for the printed and digital marketing materials part of this grant project.

In April 2024, Utah's Patchwork Parkway will be invoicing the cities/town for Year 1 Cash Match of \$2,500 that was approved for in this current budget year.

Mainline Engineering of St. George has been hired to do the design work including interpretative content, design specifications and bid packets for the interpretative panels; design/construction specifications and bid packets for the interpretive kiosks; and design/cost estimates for the printed and digital interpretative materials. The first scoping meeting is scheduled for April 8, 2024 at the Parowan City Office.

- Utah's Patchwork Parkway has met with the DWR regarding Hidden Haven Trail accessibility issues. Now that state agencies are eligible to apply for Trail Rehabilitation grants from Utah Outdoor Recreation, they will be working with their resources to study the area and prepare a trail rehabilitation plan and submit a grant application. The study phase will take at least three years to gather data and prepare the best solutions.

- Continue to participate in Vision Iron County's PRO (Parks, Recreation & Open Space) committee to assist in identifying, collaborating, and implementing resources to achieve trails/open space goals and strategies.
- Support the Dixie National Forest Service in its effort to restore the Brian Head Peak Observation Shelter.
- Continue to implement Social Media/Website marketing strategies.
- Continue to assist the State Scenic Byway Committee in strengthening the State Scenic Byway Program.

Funding Request for Upcoming FY 2024-25

Purpose: Implement Marketing Strategies, apply for grants for community byway projects, upgrade and maintain website, byway administration and managing operating budget; and Year 2 funding request for the 2022 FHWA/Byway grant project.

Funding Request Share

	Operating Budget	2022 FHWA Grant Yr 2	Total	Grant In-Kind Match
Brian Head Town	\$1,500	\$7,911	\$9,411	
Panguitch City	\$1,500	\$2,500	\$4,000	+ \$10,823 In-Kind
Parowan City	<u>\$1,500</u>	<u>\$2,500</u>	<u>\$4,000</u>	+ \$10,823 In-Kind
2024-25 Budget	\$4,500	\$12,911	\$17,411	+ 21,646 In-Kind



A Quick Review of Past Byway Projects for New Council Members



2010 FHWA Awarded Grant Project: ***Interpretive & Signage Master Plan and Sign Implementation Project***

Project is completed with the installation of the Regional Scenic Byways Interpretive Panel at Panguitch Visitor Center on June 9, 2018.



2010 FHWA Grant Contributions

FHWA	\$226,156
Garfield County	\$ 9,500
Iron County	\$ 9,500
Brian Head Town	\$ 28,039 includes match for Brian Head Sigs)
Panguitch City	\$ 4,750
Parowan City	\$ 4,750
Total	\$282,695

2012 FHWA Awarded Grant Project:
Parowan Entryway Signs

Entryway Signs and Kiosks finished with a Traveling Ribbon Cutting Ceremony in each community on July 10, 2013

2012 FHWA Grant Contributions	
FHWA	\$41,402
Parowan City	<u>\$17,292</u>
Total	\$58,694



2015 MAP-21/TAP Grant Projects

Utah's Patchwork Parkway prepared TAP Grant applications for Panguitch City, Parowan City, and Brian Head Town for Trails Master planning. All three grant applications were approved for funding by the Utah Joint Highway Commission's (JHC) rural projects subcommittee. Each community is moving forward with their projects.

- Panguitch and Western Garfield County Trails Master Plan – to develop a trails plan for the area including inventoring existing and future trails, trail mapping and trail guide brochure

Grant Contributions

MAP-21/TAP	\$46,500	(UDOT will take \$1,500 from this amount for Admin. Costs)
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Panguitch City \$ 3,500

Total Project Amount \$50,000

- Parowan City Trails Master Plan – consolidate trails into a written plan including inventory of existing and future trails, trail mapping, construction documents for three trailhead sites and trail guide brochure

Grant Contributions

MAP-21/TAP	\$32,550	(UDOT will take \$1,050 from this amount for Admin. Costs)
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Parowan City \$ 2,450

Total Project Amount \$35,000

- Brian Head Town Trails Master Plan – obtain ROWs/easements/licenses for trails access to complete their Trails Master Plan and construction documents for any trailhead sites that need additional development

Grant Contributions

MAP-21/TAP	\$23,250	(UDOT will take \$750 from this amount for Admin. Costs)
Brian Head Town	<u>\$ 1,750</u>	
Total Project Amount	\$25,000	

PANGUITCH CITY, UTAH

GENERAL PLAN

PHYSICAL DEVELOPMENT OF THE
INCORPORATED AREA
PURSUANT TO SECTION 10-9a-403
OF THE UTAH CODE

April 2024 Draft

This document was prepared by the Division of Community and Economic Development of the Five County Association of Governments under the guidance and direction of the Panguitch City Planning Commission and City Council.

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INTRODUCTION

Panguitch City was established in 1864 when 54 families from Beaver and Parowan arrived. Since that time the community has grown and adapted to change, along with Utah and the rest of the country. This plan is intended to guide the community moving forward. City officials have worked to include a Mission Statement and vision for the future. This plan should be reviewed periodically and updated as needed to adapt to the needs and opportunities of the city. By looking forward, the plan will help the community continue to provide a great quality of life and a place people love to call home.

MISSION STATEMENT

Panguitch City will be known as a progressive community with emphasis on its historical and rural values and quality of life. We will strive to improve existing businesses and attract new businesses that will diversify the economy and provide employment opportunities. Panguitch will continue to be an attractive and safe community in which its citizens are proud to live and work.

PURPOSE AND SCOPE

This Plan is designed to provide a general philosophy regarding the future pattern of land use in Panguitch City. It contains the policies of the city related to each section of the plan. The resulting zoning and subdivision ordinance amendments will reflect the policy directives outlined herein.

The Municipal Land Use Development and Management Act adopted by the State Legislature states that municipal officials are required to adopt a General Plan, which may provide for:

- 1) health, general welfare, safety, energy conservation, transportation, prosperity, civic activities, aesthetics, and recreational, educational, and cultural opportunities;
- 2) the reduction of the waste of physical, financial, or human resources that result from either excessive congestion or excessive scattering of population;
- 3) the efficient and economical use, conservation, and production of the supply of:
 - a. (i) food and water; and
 - b. (ii) drainage, sanitary, and other facilities and resources;
- 4) the use of energy conservation and solar and renewable energy resources;
- 5) the protection of urban development;
- 6) if the municipality is a town, the protection or promotion of moderate income housing;
- 7) the protection and promotion of air quality;
- 8) historic preservation;
- 9) identifying future uses of land that are likely to require an expansion or significant modification of services or facilities provided by an affected entity; and

10) an official map.

The Legislation goes on to state that municipalities may determine the comprehensiveness, extent and format of the General Plan.

LAND USE

Panguitch consists of mainly single-family detached housing with a central business area. The entrances to the town contain some limited scale commercial activities. There are community parks, cultural and recreational facilities, schools, an industrial area, and a few apartments. The arena serves the county and there is a regional hospital.

The following is a description of the different land use designations. They are closely related to zoning and the zoning map.

RESIDENTIAL

Residential uses are mostly single-family detached on large lots. There are a limited number of multiple family units.

Residential Land Use Policies:

- LU1.1 Panguitch will continue to encourage the detached, single-family dwelling pattern.
- LU1.2 Multiple family dwelling and duplexes are allowed in appropriate zones where services are available but will require site plan review.
- LU1.3 The city will retain the lot size requirement already established in the current zoning ordinance.
- LU1.4 The zoning ordinance requires additional parking and interior improvement standards for duplexes.
- LU1.5 Large animals may be kept on residential lots according to the standards outlined in city code.

COMMERCIAL

Commercial uses provide employment and local services for residents, add to the quality of life, and bring revenue to the community. While many businesses cater to tourism, a growing number provide services to community members. As the population grows, those services will continue to expand.

Commercial Land Use policies:

- LU2.1 Commercial development will be restricted to the existing commercial zones. Public and retail uses will be encouraged to be located in the central business district.
- LU2.2 Existing commercial zones will be utilized for future commercial growth. The city may consider the need to establish a commercial zone along Highway 143 exiting the community towards Panguitch Lake, and along Highway 89 going north and south.
- LU2.3 Assisted living facilities may be allowed in commercial areas.

PUBLIC FACILITIES

Public facilities include the library, city buildings, parks, ballfields, cultural hall, other recreational facilities, elementary school, middle school, high school, utility infrastructure facilities, and quasi-public facilities such as churches, and the hospital.

Public Facilities Land Use policies:

LU3.1 Designate land on the zoning map for planned facilities when the location is known.

LU3.2 Encourage utilization of existing facilities for events that contribute to the quality of life.

AGRICULTURE

Agricultural uses are scattered throughout Panguitch and in the surrounding area. They contribute to the rural feel and appeal of the community. They are the basis of the establishment of Panguitch.

Agriculture Land Use policies:

LU4.1 Encourage continued agricultural uses in and around Panguitch that add to the quality of life.

LU4.2 Encourage agricultural methods and uses that can provide for local consumption and sustainable, as well as export.

INDUSTRIAL

Industrial uses provide employment opportunities and revenue for the community. They are located in an area to encourage synergy among the users, and reduce any negative impacts, such as heavy truck traffic and noise, on area residents.

Industrial Land Use policies:

LU5.1 The industrial area will be expanded to accommodate additional lots.

LU5.2 Encourage new uses appropriate to this area.

LU5.3 Ensure that industrial uses do not pose an undue hazard to the community and emergency service responders.

RECREATION

Recreation is a key component to community interaction and quality of life. The facilities associated with these activities include parks, ballfields, pickleball courts, a splash pad, paths, and the arena.

Recreation Land Use policies:

LU6.1 Continue to provide recreational facilities that meet the needs of area residents.

LU6.2 Encourage utilization of existing facilities for events that contribute to the quality of life.

OPEN SPACE

Open Space zoning is used to ensure that sensitive and hazardous areas do not allow development that could be detrimental. These include natural flood plains, steep slopes, areas of unstable soils, as well as areas that has uses sensitive to impacts from development.

Open Space Land Use policies:

LU7.1 Preserve open space on lands that present a hazard or that are sensitive.

LU7.2 As the community expands, ensure that lands which should be preserved as open space are identified and set aside from development.

ANIMALS WITHIN THE CITY LIMITS

Animals may also be kept according to the standards outlined in city code.

ZONING ORDINANCE AND MAP

The zoning ordinance regulates the details of land use in Panguitch. It includes allowed uses, site layout requirements, etc. Please see the zoning ordinance for those details. The Zoning Map shows the areas designated for each of the land uses above and is included here.

TRANSPORTATION AND TRAFFIC CIRCULATION

The transportation and circulation system in Panguitch provides access within the community as well as to and from the outside world. Streets and highways provide for year-round access and essential connection for goods and some services to reach Panguitch. The street grid pattern in Panguitch provides for easy connections throughout the community. The maintenance and improvements of roads, as needed, are important to residents and visitors.

STREETS AND HIGHWAYS

US Hwy 89 and State Hwy 143 serve as the community's arterial streets. Parking is allowed along both streets. All other streets in the community are classified as local streets.

A street master plan has been established with help from the Utah Department of Transportation. Street rights-of-way in the original townsite are 99 feet wide. There is adequate space to design utility corridors, turn lanes, parking areas, drainage paths, and pedestrian access. More recent subdivision streets have 66-foot minimum right-of-way, which includes utility, drainage, and pedestrian access.

Streets and Highways policies:

- TC1.1 A regular street maintenance schedule has been developed and will continue to be used to determine improvement priorities.
- TC1.2 The street maintenance schedule will be the basis for a comprehensive capital improvements plan which will be prepared in conjunction with each budget annually.
- TC1.3 Future street designs will include the needs of pedestrians and disabled individuals as an integral part of the design process.
- TC1.4 The city will retain all rights-of-way.
- TC1.5 The unused portion of street rights of way will be used for storm drainage infiltration.
- TC1.6 Abutting property owners will be responsible for the maintenance of the right of way between their property line and the improved street.
- TC1.7 City approval will be required before any use of city rights-of-way or easements.
- TC1.8 The city will continue to support Garfield County in opposing road closures throughout the county.

PUBLIC TRANSIT

There is no regularly scheduled bus service to the community. There are limited transportation services for senior citizens and those with disabilities.

OFF HIGHWAY / ALL TERRAIN VEHICLES

Panguitch is in the center of scenic mountains and valleys which have hundreds of miles of Off Highway Vehicle (OHV) trails. There are a number of trailheads which provide access to these trails. Trail users come from the community and the surrounding area. Some bring OHVs on trailers from long distances and park at the trailheads to enjoy these trails. These trail users help the local economy.

Off Highway / All-Terrain Vehicles policies:

- TC2.1 Panguitch recognizes the benefits to the community and will continue to provide for OHV use in the community as addressed in the city code.
- TC2.2 The city has specified roads within the community for use by OHVs. If it becomes an issue, the city will review the designations and may make changes.

ACTIVE TRANSPORTATION

Active Transportation provides opportunities for people to move about the community by walking, bicycling, or rolling with inline skates, skateboards, scooters, and similar.

With rising transportation costs more people are opting to walk and use self-propelled. Electric bikes allow people of all ages to use bicycles as a mode of transportation. Studies show that businesses which provide bicycle parking often see increased revenue.

Panguitch's grid street pattern lends itself to good connectivity, which encourages active forms of transportation to get from place to place. There is also a multi-use path along the south end of Main Street.

Low traffic volume streets provide a safe environment for cyclists and pedestrians. In heavy traffic areas, providing designated lanes or separation from traffic, combined with signals or other features that allow for safe crossings of these roads, encourage greater use.

Active Transportation policies:

- TC3.1 Provide for safe movement of pedestrians and cyclists throughout the community, emphasizing safe routes to school.
- TC3.2 Consider a multi-use trail plan for Panguitch which would connect to existing and planned trails, including those used by mountain bike riders, around the community.
- TC3.3 Encourage walking and bicycle use on streets with low traffic use.
- TC3.4 Consider ways to educate citizens of all ages, as well as visitors, about pedestrian and bicycle routes, safety, and awareness.

MUNICIPAL AIRPORT

The city owns and operates a municipal airport with limited support services. A Master Plan for the airport was adopted in 1994. Major improvements called for in the plan have been completed and ongoing improvements and maintenance will be completed.

The following goals and objectives have been identified and approved in the master plan:

Accessibility:

Provide recommendations for community access to air transportation opportunities at the airport.

Plan the facilities necessary to encourage and enhance air accessibility from Panguitch City and other cities, regions, and the nation as a whole.

Level of Service and Convenience:

Identify the amenities of convenience and beauty for the users of the airport.

Plan and locate activities and facilities in a rational arrangement that is easily accessible to the public.

Encourage flexibility of the facility necessary to meet the city and surrounding areas aviation needs.

Safety:

Express public safety as the paramount consideration.

Plan facilities so the potential conflicts are reduced to the practical minimum.

Identify systems and equipment to respond when accidents or potential mishaps occur.

Compatibility:

Foster compatibility between the airport and adjacent land uses.

Provide methods to reduce air pollution, noise, and other nuisances to a practical minimum.

Minimize aviation activity disruption inherent in new facilities construction.

Efficiency:

Plan aviation activity areas for flexible and rational expansion as the need arises.

Identify ways to conserve natural resources.

Encourage the practice of efficiency and economy in the use of public funds.

Identify methods to reduce transportation costs through reduction in travel times, delays, vehicle miles of travel, and unit costs of operation.

AFFORDABLE HOUSING PLAN

An Affordable Housing Plan was adopted by the city in 2011. It contains an analysis of housing and income levels at the time. The intent of the plan is to “ensure that Panguitch City provides a reasonable opportunity for a variety of housing choice, including moderate income housing, to meet the needs of the population desiring to live in Panguitch City.”

At the time nearly 66% of Panguitch households were earning a moderate income or less. Since that time a number of things have changed. Home prices have been rising and the cost of living has increased. Short-term rentals remove some housing from the long-term rental or purchase market. These kinds of changes can make affordable housing a challenge for more households.

In 2021 there were 493 occupied housing units.¹ In a July 2023 city council meeting, it was reported there were 54 short-term rental units known by the city. That accounts for about 11% of housing units.

Affordable Housing policies:

- AH1.1 Panguitch City will work to provide A reasonable opportunity for a variety of housing, including moderate income housing.
- AH1.2 Allow people with low and moderate incomes to benefit from and fully participate in all aspects of neighborhood and community life.
- AH1.3 Housing density is low, with large yard spaces.
- AH1.4 Keep a pulse on households being about to afford housing costs. If it appears that it is a challenge for a growing portion of the community, discuss possible changes to address housing challenges.
- AH1.5 Continue the limit on the number of short-term rental permits issued by the city.

¹ US Census, American Community Survey, 2021: ACS 5-Year Estimates

ENVIRONMENT

The city is in a stable, alluvial filled valley between two major plateaus. Soil surveys indicate only slight limitations for most standard urban land uses.

Panguitch is at an average of 6,624 feet above sea level, ranging from 6,580' on the north and eastern edge of the community to nearly 6,800' in the industrial park on the western edge of the city. The elevation and topography put Panguitch in the 5b, 4a plant hardiness zones – with a short growing season.

Nearby mountains, streams and lakes provide year-round recreation opportunities.

NATURAL RESOURCES

Abundant natural resources surround the city. The climate and vegetation support livestock grazing. Timber production and processing started with the settlement of the area. The geology of the area resulted in many minerals, including uranium, sand and gravel, vanadium, gems and semi-precious stones, antimony, coal, and petroleum. The production of these has varied over the years, as demand changes.

SENSITIVE AREA PROTECTION

The flood plain of Panguitch Creek impacts lands on the extreme western edge of the community and the eastern edge, adjacent to the Baseball Complex. Flood events are very rare. Locations near the city are designated as Greater Sage-grouse management areas. This impacts some activities and land uses in those areas.

Sensitive Area Protection policies:

- E1.1 The city will remain a part of the federal flood insurance program.
- E1.2 Reviews of flood plain maps will be made at least every ten years to assure accuracy of the maps.

NATURAL HAZARDS

Natural hazards include the Flood plain, Panguitch Creek, wildfire, earthquake, landslides, drought, radon, severe weather, and problem soils.

Natural Hazard policies:

- E2.1 Development regulations will recognize the need to address environmental concerns in development reviews.
- E2.2 Development standards for uses within a subdivision will be required to submit soil reports, storm drainage designs and utilities plans.

NATURAL HAZARD MITIGATION PLAN

The city has a Natural Hazard Mitigation Plan, it contains details about addressing these hazards. Please see the plan for more information.

PUBLIC SERVICES AND FACILITIES

Panguitch City provides essential services for the community including water, sewer, solid waste disposal, and emergency services. In addition, the city provides opportunities for recreational, social, and cultural activities. These services enable residents and visitors to enjoy our community and add to the quality of life here.

WATER

The city provides culinary water service to residents. The city collects spring water and water from two wells, which are stored in three 500,000 gallon tanks. Panguitch City has conducted a source protection survey. The secondary irrigation system has been a very beneficial addition to the services available to residents.

Water policies:

- PS1.1 The city will investigate the potential of developing additional spring water sources.
- PS1.2 The city must ensure that all water rights in use are legally secure.
- PS1.3 Continue to encourage practices by citizens that conserve water.
- PS1.4 The city plans to put in a new culinary water tank and well in the southeast quarter of town (see Capital Facilities Plan).

SEWER

In 1997 the city completed a sewage collection and treatment facility and provides wastewater service to the community.

Sewer policies:

- PS2.1 The city will monitor and maintain the sewage collection and treatment system.

WASTE DISPOSAL

The city provides a household waste collection site located in the Industrial Park. There are a number of dumpsters, and all waste must be placed in a dumpster, not on the ground. The city has a Class 4 landfill east of the city for yard clippings, construction waste, and other allowable uses. It is open to the public.

Waste Disposal policies:

- PS3.1 The city will cooperate with Garfield County in the enforcement of a solid waste plan which meets state standards.
- PS3.2 The city will aggressively pursue an education program designed to assist residents in understanding federal and state solid waste regulations and the need to utilize the county solid waste disposal system.

DRAINAGE

Stormwater drainage is a concern in every community. There are limited areas of curb and gutter in Panguitch to collect and move water flows. On most streets, as stormwater flows off the pavement, it is able to seep into the ground in the unimproved shoulders of the right-of-way area.

Drainage policies:

- PS4.1 The city will maintain existing drainage facilities to ensure stormwater is handled in an efficient manner.
- PS4.2 As properties are developed or altered, the city will work to ensure that drainage does not adversely affect adjacent and nearby properties.

PUBLIC SAFETY

Public services for health and safety are important to the community. Panguitch City has a fire station, which is staffed by a volunteer fire department. The county ambulance is housed at the fire station. Panguitch City contracts police service to Garfield County. Animal Control is a major function of the city government.

Public Safety policies:

- PS5.1 Support and encourage volunteers for the fire department.
- PS5.2 Continue to cooperate with surrounding fire districts.
- PS5.3 Continue to contract with Garfield County for police services.
- PS5.4 Continue to cooperate with Garfield County for ambulance services.

PARKS, RECREATION AND CULTURE

The city operates a park, rodeo grounds, and an indoor arena (Triple C Arena) on the north end of town. There is a park at 50 East Center Street honoring the Quilt Walk men. The city has a three-diamond baseball park with pickle ball courts, a splash pad and playground equipment. Marilyn Bulkley Memorial Park is also available for use. In partnership with Panguitch Elementary School, residents have access to a softball/soccer multi-use facility.

The Social Hall is a city owned facility available for cultural, art production, and recreation uses. It is available for summer arts productions.

Panguitch supports a number of annual events. These include: the Quilt Walk Festival, Panguitch Valley Balloon Rally and 5 K, Chicken Lights and Chrome Truck Show, Panguitch Invitational Rodeo and Pioneer Day Celebration, the Bryce ATV Rally, Crusin' Old 89 Car Shows, and an Ice Fishing Derby.

Parks, Recreation and Culture policies:

- PS6.1 The Panguitch Creek channel will be the focus of future recreational uses. A trails master plan has been developed.
- PS6.2 The city will support arts guild activities.
- PS6.3 The city supports all farmers' markets.

OTHER PUBLIC SERVICES & QUASI-PUBLIC SERVICES

The city owns and operates a Public Library, which is also the Bookmobile headquarters.

Garfield Memorial Hospital, Clinic, and Extended Care Facility are located within the city limits.

Area residents have access to natural gas service.

The electric utility (Rocky Mountain Power) operates a solar farm in the city's industrial area, which incorporates a battery storage system, to help provide reliable electric power to the community.

The city has a business incubation center in the old high school.

High speed internet is available in the community.

EMERGENCY PREPAREDNESS

Panguitch City has an Emergency Operation Plan. It is focused on the city being prepared for disasters that could impact the community. Residents have a responsibility to be prepared for emergencies that could impact their household. There are informational resources for residents to use as they prepare.

Emergency Preparedness policies:

- PS7.1 Panguitch City will maintain National Incident Management Systems compliance.
- P7.2 The city will encourage residents to be prepared for emergencies on a household scale.

INFRASTRUCTURE/CAPITAL IMPROVEMENTS

Panguitch City has a Capital Facilities Plan that addresses the culinary water system, transportation facilities, the sanitary sewer system, and the irrigation water system. The plan has details about the systems and anticipated needs to address their maintenance, improvement, and expansion. See the Capital Facilities Plan for more information.

Infrastructure/Capital Improvements policies:

- PS8.1 Maintain and plan for facilities that meet the needs of Panguitch.
- PS8.2 The city will regularly update the Capital Improvements Plan.

HISTORIC PRESERVATION

Panguitch City has a rich history which includes historic buildings and land features, as well as the events over the years that help make Panguitch a unique place. Some date from the initial period of settlement and others are from community efforts over the years. A few of these have been preserved physically, such as the Social Hall, buildings on Main Street, historic homes, and Panguitch Creek. Some of these are commemorated through memorials and community events, such as Quilt Walk Park and the Quilt Walk Festival. Written histories about the community and individuals who have made significant contributions are also important. All of these things contribute in significant ways to creating a sense of place and add to the quality of life for residents and visitors.

Historic Preservation policies:

- PS9.1 The city will continue to support the Quilt Walk Festival.
- PS9.2 Proposals for change to land uses will be reviewed with consideration of what justifies saving and changes that would be appropriate.

HISTORIC MAIN STREET

Historic Main Street is an important community feature. Panguitch City supports the Main Street program through the involvement of the Chamber of Commerce.

Historic Main Street policies:

- PS10.1 The city will continue to support an aggressive Main Street renovation program.
- PS10.2 The city will work to continue the historical lighting on the north and east section of Panguitch.
- PS10.3 The city is currently working on a Main Street Revitalization project (see Main Street Traffic Calming Plan).

BEAUTIFICATION AND PROPERTY MAINTENANCE

Beautification and well-maintained properties benefit the community in many ways. Well-kept properties make the city inviting to residents and visitors. They help in attracting new businesses, add to the quality of life, and help to create a sense of community and place.

Weed control is important for fire safety and varmint control. It helps keep noxious weeds from spreading through the community.

Beautification and Property Management policies:

- PS11.1 The city will encourage property owners to maintain their properties. This may include creating incentives such as awards and other recognition.
- PS11.2 The city will continue the City-Wide Clean-Up.

BLIGHT CONTROL

Vacant and rundown properties create a health and safety hazard in the community. They negatively impact surrounding properties and detract from the beauty of the area. All vacant properties should be maintained in a clean, safe, secure, and sanitary condition.

Blight Control policies:

PS12.1 The city will work with owners of blighted properties to ensure issues are addressed in a timely manner.

PS12.2 Issues not resolved in a timely manner may require further action by the city.

REDEVELOPMENT POTENTIAL

As time passes, some uses and/or buildings become obsolete. Some of these are historic buildings which may be considered for preservation and reuse. Based on location, design and previous use, some properties are more appropriate for redevelopment. Redevelopment is changing the current use of property to a new use through new construction. Care should be taken when considering redevelopment, but it is a key tool that can help make the community vibrant.

Redevelopment Potential policies:

PS13.1 The city will work with property owners considering redevelopment to ensure their plans are appropriate and contribute to the vision of the community.

PS13.2 As part of the process of redevelopment, the general plan and zoning map may need to be updated.

ECONOMICS

Panguitch and Garfield County were originally built around agriculture and other resources. These are still an important part of the community and the economy.

With the development of Bryce Canyon National Park, state parks, and recreational opportunities in the area, tourism has become a major economic force. In 2021², it was estimated that visitors spent \$85.7 million in Garfield County. Jobs directly tied to tourism were 1,056, with an additional 161 indirect and induced jobs because of tourism. This accounts for approximately 44% of jobs in the county and many in the city.

Healthcare employment makes up 8.4% of local jobs, while local government accounts for 14.2% of jobs. With the number of remote jobs becoming more common, Panguitch could benefit from remote workers who chose Panguitch as their new home.

REVENUE SOURCES/BASE INDUSTRIES

The city is heavily dependent upon the service, trade, and government sectors. Traffic volumes continue to increase. Most are tourists traveling to Bryce Canyon, Panguitch Lake, or Lake Powell. Off-Highway Vehicle (OHV) use, mountain biking, and other similar recreational activities are growing in popularity and Panguitch is in a key location.

Agricultural production remains a vital economic base in the community. Some efforts are being made to grow crops which match the climate or using new methods are being pursued.

The industrial park has businesses that provide goods and services to a broad area.

Revenue Sources/Base Industries policies:

- E1.1 The city will support the expansion of businesses in the Industrial Park.
- E1.2 The city will cooperate in the continued development of the Fremont OHV Trail.
- E1.3 The city will continue to support additional agriculture-based ventures.
- E1.4 The city will continue to promote the Triple C Arena as an important economic development activity.
- E1.5 The city will continue to actively investigate other recreational activities such as a golf course, tennis courts, etc.
- E1.6 Panguitch City continues to support tourism in the area.
- E1.7 Panguitch City actively seeks new business and support existing business.

² The numbers in this section are from Kem C. Gardner Policy Institute at the University of Utah.

MARKET AREA

Panguitch businesses draw local customers, tourists, and people from the surrounding communities. Some annual events draw people from around the state and beyond, who contribute to the economy. The hospital is utilized by people in the region.

Market Area policies:

- E2.1 Encourage businesses that send goods outside of the area, as a way to expand the market area.
- E2.2 Continue community and other organization events which draw local residents and participants from outside of Panguitch.

EMPLOYMENT

One of the main drivers for jobs is tourism. These jobs are fairly resilient, but can be impacted, as COVID-19 demonstrated. Diversity in employment creates greater economic stability. Several small diverse businesses, which each create a handful of jobs, can have a similar impact as one business with the same number of jobs. Small and large businesses all benefit residents and contribute to the success of Panguitch.

Employment policies:

- E3.1 The city will actively seek new “Primary wage” jobs in diverse business categories.
- E3.2 City efforts will focus on the expansion of local industries, especially agriculturally based endeavors.

RETAIL SALES

Retail sales help local businesses and bring an important source of revenue to the community.

ARTS AND CULTURE

Arts and culture add to the quality of life in a community and attract visitors. Panguitch city and other organizations sponsor a number of events throughout the year.

AGRICULTURE

Agricultural production is a vital economic resource for Panguitch. Beef and alfalfa are primary products. There is potential for additional agricultural-based ventures. The climate in Panguitch may support crops traditionally grown in similar environments in other parts of the world. New methods, greenhouses, etc. may expand the variety of what can be grown here.

FARMERS’ MARKET

Farmers’ Markets provide resources to local residents and entice visitors to add a local activity to their travel plans.

April 2, 2024

Mr. Mat Houston
Panguitch City Corporation
25 South 200 East
PO Box 75
Panguitch, Utah 84759

RE: Award Recommendation Letter
Schedule I – Rehabilitation of Runway 18/36 [01/19 (F)]
Panguitch Municipal Airport – Panguitch, Utah
AIP No. 3-49-0025-019-2024 | ACI No. 22904

Dear Mr. Houston,

Bids were received for the above noted project on March 26, 2024. Three (3) bids were received and are shown in the attached bid tabulation.

The bids were reviewed for math errors, bid bonds and other items of responsiveness. All three (3) bids appear to be responsive. A general review of each bid is summarized below:

CONTRACTOR	5% Bid Bond Included	Required Proposal Sheets Included	Addenda Acknowledged	Listed on Federal Disbarred Contractors List ¹
Sunroc Corporation	Yes	Yes	Yes	No
Hales Sand and Gravel	Yes	Yes	Yes	No
Mel Clark, Inc.	Yes	Yes	Yes	No

¹ Based on information from the Federal System for Award Management website, accessed on March 26, 2024.

A DBE goal of 1.83% was established for this project. Sunroc Corporation has committed to a DBE utilization of 1.83% through subcontracting with Straight Stripe Painting for pavement markings.

A great deal of effort was put forth to attract bidders to this project. A total of seven (7) potential bidders were sent the Invitation for Bids, and a total of eight (8) sets of plans and specifications were purchased by potential bidders, plan rooms, and suppliers. The advertisement for bids for the project was published for three (3) consecutive weeks prior to the bid opening. A pre-bid conference was held onsite to answer questions and show the project to potential bidders.

Based on conversations with FAA ADO staff, it is believed that sufficient funds are available for the budget listed below. A revised grant application, only including pertinent sheets that include budgetary figures, is enclosed with this letter and should be signed and forwarded to the FAA as soon as possible.

Our recommendation is to award Schedule I to Sunroc Corporation for a total contract amount of \$1,986,506.00 upon receiving concurrence from the FAA Program Manager.

The following budget needs to be developed for AIP No. 3-49-0025-019-2024 consisting of:

Schedule I: Rehabilitation of Runway 18/36 [01/19 (F)]

DESCRIPTION	AMOUNT
Construction	
Schedule I	\$ 1,986,506.00
Construction Total	\$ 1,986,506.00
Engineering	
Design Engineering	\$ 90,560.00
Construction Engineering	\$ 271,070.00
Onsite Wildlife Biologist (if required)	\$ 95,000.00
Engineering Total	\$ 456,630.00
Administration	
Advertisement	\$ 227.00
Independent Fee Estimate (IFE)	\$ 3,200.00
Administration Total	\$ 3,427.00
Total Project Cost	\$ 2,446,563.00
Budget Summary	
FAA Share 90.63%	\$ 2,217,320.00
State Share 4.685%	\$ 114,621.00
Local Share 4.685%	\$ 114,622.00

We will send the Notice of Award for signature once approval is received from the FAA Program Manager and an FAA Grant Agreement is executed.

If you have any questions regarding this matter, please contact our office. We look forward to getting this project completed.



Sincerely,
ARMSTRONG CONSULTANTS, INC.

Thorsen Milton

Thorsen Milton, EIT
Airport Design Engineer

TM/cls

Enclosures: Bid Tabulation
 Revised Grant Application Sheets

cc: Mr. Eric Trinklein, FAA
 Mr. Craig Ide, UDOT



BID TABULATION

Panguitch Municipal Airport
Panguitch, Utah
Rehabilitate Runway
AIP No. 3-49-0025-019-2024
ACI No. 22904

Bid Opening: March 26, 2024 at 1:00 p.m., MDT

Schedule I - Rehabilitation of Runway 18/36 [01/19 (F)]					Engineer's Estimate		Sunroc Corporation		Hales Sand and Gravel		Mel Clark, Inc.	
Item No.	Spec No.	Description	Qty	Unit	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
1	C-100	Contractor Quality Control Program (CQCP)	1	LF	\$ 100,000.00	\$ 100,000.00	\$ 70,000.00	\$ 70,000.00	\$ 78,700.00	\$ 78,700.00	\$ 86,011.50	\$ 86,011.50
2	C-105	Mobilization	1	LS	\$ 194,906.00	\$ 194,906.00	\$ 213,000.00	\$ 213,000.00	\$ 212,000.00	\$ 212,000.00	\$ 192,200.00	\$ 192,200.00
3	C-110	Method of Estimating Percentage of Material within Specification Limits (PWL)	Incidental	Incidental	Incidental	Incidental	Incidental	Incidental	Incidental	Incidental	Incidental	Incidental
4	P-152a	Shoulder Grading	13,870	SY	\$ 10.00	\$ 138,700.00	\$ 1.55	\$ 21,498.50	\$ 1.50	\$ 20,805.00	\$ 2.50	\$ 34,675.00
5	P-152b	Subgrade Repair	4,750	SY	\$ 35.00	\$ 166,250.00	\$ 21.25	\$ 100,937.50	\$ 5.70	\$ 27,075.00	\$ 10.00	\$ 47,500.00
6	P-207	In-Place Full Depth Recycled (FDR) Asphalt Aggregate Base Course	47,500	SY	\$ 2.50	\$ 118,750.00	\$ 4.55	\$ 216,125.00	\$ 3.60	\$ 171,000.00	\$ 3.05	\$ 144,875.00
7	P-401a	Asphalt Surface Course	9,015	TON	\$ 100.00	\$ 901,500.00	\$ 136.25	\$ 1,228,293.75	\$ 124.00	\$ 1,117,860.00	\$ 136.50	\$ 1,230,547.50
8	P-401b	Asphalt Binder Course (PG 64-28)	630	TON	\$ 800.00	\$ 504,000.00	\$ 1.00	\$ 630.00	\$ 1,140.00	\$ 718,200.00	\$ 1,255.00	\$ 790,650.00
9	P-602	Emulsified Asphalt Prime Coat	14,250	GAL	\$ 1.00	\$ 14,250.00	\$ 3.65	\$ 52,012.50	\$ 5.50	\$ 78,375.00	\$ 8.80	\$ 125,400.00
10	P-603	Emulsified Asphalt Tack Coat	Incidental	Incidental	Incidental	Incidental	Incidental	Incidental	Incidental	Incidental	Incidental	Incidental
11	P-620a	Marking Removal	135	SF	\$ 10.00	\$ 1,350.00	\$ 9.10	\$ 1,228.50	\$ 9.00	\$ 1,215.00	\$ 10.00	\$ 1,350.00
12	P-620b	Pavement Marking	25,930	SF	\$ 2.00	\$ 51,860.00	\$ 0.70	\$ 18,151.00	\$ 1.00	\$ 25,930.00	\$ 0.70	\$ 18,151.00
13	P-620c	Temporary Pavement Marking	25,930	SF	\$ 1.50	\$ 38,895.00	\$ 1.00	\$ 25,930.00	\$ 0.66	\$ 17,113.80	\$ 1.00	\$ 25,930.00
14	T-901	Seeding	3	ACRE	\$ 3,000.00	\$ 9,000.00	\$ 7,650.00	\$ 22,950.00	\$ 3,940.00	\$ 11,820.00	\$ 5,950.00	\$ 17,850.00
15	L-125a	Lighted Guidance Sign Panel (1 Module)	1	EA	\$ 1,000.00	\$ 1,000.00	\$ 3,650.00	\$ 3,650.00	\$ 3,600.00	\$ 3,600.00	\$ 4,000.00	\$ 4,000.00
16	L-125b	Lighted Guidance Sign Panel (2 Module)	1	EA	\$ 1,500.00	\$ 1,500.00	\$ 4,250.00	\$ 4,250.00	\$ 4,200.00	\$ 4,200.00	\$ 4,600.00	\$ 4,600.00
17	L-125c	Lighted Guidance Sign Panel (3 Module)	1	EA	\$ 2,000.00	\$ 2,000.00	\$ 4,849.25	\$ 4,849.25	\$ 4,800.00	\$ 4,800.00	\$ 4,600.00	\$ 4,600.00
TOTAL SCHEDULE I					\$	2,243,961.00	\$	1,983,506.00	\$	2,492,693.80	\$	2,728,340.00

Engineer's Estimate			Sunroc Corporation			Hales Sand and Gravel			Mel Clark, Inc.		
Bid Total - Schedule I											
\$	2,243,961.00		\$	1,983,506.00		\$	2,492,693.80		\$	2,728,340.00	

Application for Federal Assistance SF-424**16. Congressional Districts Of:**

*a. Applicant: II

*b. Program/Project: II

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

*a. Start Date: 06/01/2024

*b. End Date: 12/31/2024

18. Estimated Funding (\$):

*a. Federal	\$ 2,217,320
*b. Applicant	\$ 0
*c. State	\$ 114,621
*d. Local	\$ 114,622
*e. Other	\$ 0
*f. Program Income	
*g. TOTAL	\$ 2,446,563

***19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on _____.
- ☒ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☐ c. Program is not covered by E.O. 12372.

***20. Is the Applicant Delinquent On Any Federal Debt?**☐ Yes ☒ No

If "Yes", explain:

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: _____ *First Name: Kim _____

Middle Name: _____

*Last Name: Soper _____

Suffix: _____

*Title: Mayor

*Telephone Number: (435) 676-8657

Fax Number:

* Email: mayor.soper@panguitch.com

*Signature of Authorized Representative:

*Date Signed:

PART III – BUDGET INFORMATION – CONSTRUCTION**SECTION A – GENERAL**

1. Assistance Listing Number: 20.106

2. Functional or Other Breakout:

SECTION B – CALCULATION OF FEDERAL GRANT

Cost Classification	Latest Approved Amount (Use only for revisions)	Adjustment + or (-) Amount (Use only for revisions)	Total Amount Required
1. Administration expense			\$ 3,427
2. Preliminary expense			0
3. Land, structures, right-of-way			0
4. Architectural engineering basic fees			\$185,560
5. Other Architectural engineering fees			0
6. Project inspection fees			\$271,070
7. Land development			0
8. Relocation Expenses			0
9. Relocation payments to Individuals and Businesses			0
10. Demolition and removal			0
11. Construction and project improvement			\$1,986,506
12. Equipment			0
13. Miscellaneous			0
14. Subtotal (Lines 1 through 13)			\$ 2,446,563
15. Estimated Income (if applicable)			0
16. Net Project Amount (Line 14 minus 15)			\$ 2,446,563
17. Less: Ineligible Exclusions (Section C, line 23 g.)			0
18. Subtotal (Lines 16 through 17)			\$ 2,446,563
19. Federal Share requested of Line 18			\$ 2,217,320
20. Grantee share			\$ 114,621
21. Other shares			\$ 114,622
22. TOTAL PROJECT (Lines 19, 20 & 21)			\$ 2,446,563

SECTION C – EXCLUSIONS

23. Classification (Description of non-participating work)	Amount Ineligible for Participation
a.	
b.	
c.	
d.	
e.	
f.	
g. Total	

SECTION D – PROPOSED METHOD OF FINANCING NON-FEDERAL SHARE

24. Grantee Share – Fund Categories	Amount
a. Securities	\$ 0
b. Mortgages	0
c. Appropriations (by Applicant)	\$114,622
d. Bonds	0
e. Tax Levies	0
f. Non-Cash	0
g. Other (Explain):	0
h. TOTAL - Grantee share	\$ 114,622
25. Other Shares	Amount
a. State	\$114,621
b. Other	0
c. TOTAL - Other Shares	\$ 0
26. TOTAL NON-FEDERAL FINANCING	\$229,243

SECTION E – REMARKS

(Attach sheets if additional space is required)

Exhibit A dated June 2008 incorporated by reference. Plans
and Specifications dated TBD incorporated by reference.

CIP/PREAPPLICATION DATA SHEET

AIRPORT: Panguitch Municipal Airport LOCAL PRIORITY: 1 UPDATED: 04/2024
WORK ITEM: Rehabilitate Runway 18/36 [01/19 (F)] (Construction)

SKETCH:



JUSTIFICATION: Runway 18/36 has reached the time in its service life for rehabilitation. Pavement maintenance has been conducted in a timely manner, and has extended the runway's serviceability until this rehabilitation could take place.

SPONSOR SIGNATURE: _____ **DATE:** _____

COST ESTIMATE: Item

ADMINISTRATION:	\$ 3,427	1: Construction	\$ 1,986,506	4	\$
ENGINEERING:	\$ 185,560	2:	\$	5	\$
INSPECTION:	\$ 271,070	3:	\$	TOTAL:	\$ 2,446,563

ADO USE:

PREAPP GRANT NPIAS WORK FAA
NO: NO: CODE: CODE: PRIOR: FED \$

**TASK ORDER B
ATTACHMENT TO
PROFESSIONAL SERVICES AGREEMENT
BETWEEN SPONSOR AND ENGINEER,
DATED _____, 2024**

FURTHER DESCRIPTION OF SERVICES OF ENGINEER

1. This Attachment is made a part of and incorporated by reference into the Professional Services Agreement made on December 9, 2022, between **PANGUITCH CITY CORPORATION, UTAH (Sponsor)** and **ARMSTRONG CONSULTANTS, INC., (Engineer)** providing for professional engineering services. The Services of Engineer as described in Section 1 of the Agreement are amended or supplemented as indicated below and the time periods for the performance of certain services are stipulated as indicated below.

2. **LOCATION** – Panguitch Municipal Airport, Panguitch, Utah

3. **WORK PROGRAM** – Attached

Element 1 – *Rehabilitation of Runway 1/19 (Approximately 75 ft x 5,700 ft) – Construction Phase*

4. **FEES** - The fees will be as noted below. (All lump sums unless noted otherwise)

Element 1 – Project Development	\$6,930.00
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Element 1 – Construction Period Services

Construction Administration Services	\$45,810.00
Construction Inspection Services (Cost) ¹	\$201,260.00
Construction Inspection Services (Fixed Fee)	\$24,000.00

Element 1 – Project Closeout	\$17,260.00
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Element 1 – Special Services

DBE Program Assistance	\$4,010.00
Quality Acceptance Testing	\$50,500.00
Wildlife Site Visit	\$11,860.00
Onsite Wildlife Biologist ²	\$95,000.00

Engineering Total^{1,2}	\$456,630.00
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1) Total includes estimated Construction Inspection fees listed on rate sheet

2) If required, based on results of wildlife site visit. Estimated total.

5. **ATTACHMENTS** - Required Contact Provisions for A/E Contracts Under Airport Improvement Program

SPONSOR:
PANGUITCH CITY CORPORATION, UTAH

ENGINEER:
ARMSTRONG CONSULTANTS, INC.-A LOCHNER COMPANY

Kim Soper, Mayor

Chris Nocks, Western Division Lead

CONSTRUCTION INSPECTION SERVICES RATE SHEET:

DIRECT EXPENSES					
Position	Unloaded Hourly Rate	Overtime Hourly Rate	Estimated Regular Hours	Estimated Overtime Hours	Estimated Total
Principal	\$291.90	-	-	-	-
Project Manager II	\$275.22	-	-	-	-
Project Manager I	\$236.30	-	-	-	-
Design Engineer	\$183.48	-	-	-	-
Senior RPR	\$216.84	-	-	-	-
Resident Project Representative	\$177.92	-	-	-	-
Design Tech	\$139.00	-	-	-	-
Project Coordinator	\$136.22	-	-	-	-
ESTIMATED TOTAL DIRECT FEES					-
REIMBURSABLE EXPENSES					
Expense	Rate	Estimated Quantity	Estimated Total		
Meals and Incidental Expenses Per Diem	\$59/day	92 Days	-		
Lodging Per Diem	\$107/day	90 Days	-		
Mileage	\$0.67/mi	3750 Miles	-		
Airfare	\$0/trip	-	-		
On-site Cell Phone and Internet Costs	\$75/month	-	-		
Misc Expenses	Actual Cost	\$300.00	-		
ESTIMATED TOTAL REIMBURSABLE FEES					-
TOTAL ESTIMATED CONSTRUCTION INSPECTION FEES					-

SCOPE OF WORK
Panguitch Municipal Airport
AIP NO. 3-49-0025-019-2024

ELEMENT #1 REHABILITATE RUNWAY 18/36 – CONSTRUCTION PHASE

- 1.1. See Task Order A, dated 5/25/2023, for element work program, project design and bidding details.

Estimated Construction Cost (Element 1) is: \$2,000,000

Estimated Construction Period (Element 1) is: 90 days¹

Note: ¹ Should the Contractor exceed the specified construction period, additional construction period fees will be assessed according to the hourly rates and direct costs shown in the Construction Period Services Rate Sheet. The Sponsor may offset these fees by charging the Contractor liquidated damages in accordance with the Contract Agreement and Special Provisions developed as part of the bid documents for the project.



I. PROJECT DEVELOPMENT

The project development phase is intended to complete the necessary preliminary actions required to initiate the project in accordance with established Federal, State and Local policies and procedures.

Activities include:

1. Develop a draft Scope of Work narrative for review and approval. The Sponsor may be required to have an independent fee estimate (IFE) performed to validate the proposed engineering fees. The Engineer will assist the Sponsor in getting reimbursed for the cost of this IFE as part of the grant by preparing a request for reimbursement. Upon receiving approval of the scope of work narrative, engineering fees will be calculated and provided with the final Scope of Work. The Engineer will assist the Sponsor with the submittal of a Record of Negotiations to document the fee negotiation performed for the project.
2. Prepare final Scope of Work and Contract.
3. Prepare Preliminary FAA Grant Application. Preparation of the application will include the following:
 - a. Prepare the following forms: SF424 and FAA Form 5100-100.
 - b. Prepare Project Narrative and Sketch.
 - c. Prepare Preliminary Estimate.
 - d. Prepare the Sponsor's Certifications.
 - e. Certification of Contracts, Loans, and Cooperative Agreements.

The Engineer will submit the application to the Sponsor for approval and signatures.

II. CONSTRUCTION PERIOD SERVICES

During the construction phase of the project, the Engineer will assist the Airport with monitoring, documenting progress for quality and cost control, and overall grant administration during construction.

Activities include:

A. Construction Administration Services

1. Coordinate construction contract documents for successful bidder, including contract agreement, bond forms, certificates of inclusion, and Notice to Proceed. Review contractor's bonds, insurance certificates, construction schedules.
2. Provide Sponsor with hard copies of the Contract Documents, Specifications, and Construction Plans (digital copies upon request). Digital copies will be provided to the FAA. Provide Contractor with hard and digital copies (one each) of the Contract Documents, Specifications, and Construction Plans; complete with all addenda.
3. Review and accept the Contractor's Safety Plan Compliance Documents prior to issuing the Notice to Proceed.
4. Coordinate a Construction Management Plan with the Contractor prior to paving operations commencing.
5. Review subcontractor contracts to verify compliance with federal contract provisions and DBE program requirements.
6. Conduct pre-construction conference. Meeting will be held onsite and attended by the Project Manager, Project Engineer, and Resident Project Representative.
7. Identify local survey control points used for project design and layout. Engineering staff will assist, as necessary, the resident inspector and Contractor's surveyor during construction by compiling and sending supplemental information regarding issues arising related to construction surveying. Work may include developing alternative survey control based on site conditions discovered during construction and/or findings of the Contractor's surveyor.
8. Provide technical assistance and recommendations to the airport during construction. This item includes two (2) additional trips by the Project Manager for Element 1 to the job site for on-site clarification. This item also includes daily construction coordination from the office that does not fit in another item such as phone calls to and from the Contractor, inspector and Owner for project updates, questions, and instruction.
9. Conduct and attend pre-paving conference to review Contractors laydown, testing and surveying plans. The conference will be conducted on-site and will be attended by the Project Manager, Senior Inspector and Resident Inspector.
10. Prepare change orders and supplemental agreements, if required; including appropriate cost/price analyses. All coordination of change orders will be provided by the Engineer.

11. Prepare and confirm monthly payment requests. Payment requests will be reviewed for accuracy with contractor and resident inspector. Engineer will prepare FAA payment documents for the Sponsor. The Sponsor will be required to complete the payment reimbursement through the FAA e-invoicing system.

B. Construction Inspection Services

1. Provide review of all submittals for materials to be used on the project. Review all shop drawings items as required during construction.
2. Provide a full-time resident inspector to monitor and document construction progress for Element 1, confirm conformance with schedules, plans and specifications, measure and document construction pay quantities, document significant conversations or situations, document input or visits by local authorities, etc. Maintain daily log of construction activities. Conduct interviews of the Contractor's and Subcontractor's employees regarding Davis Bacon wage rates and the review of their weekly payroll reports.
3. Prepare and submit weekly inspection reports. Reports will be submitted to the FAA and Sponsor no later than the following week that the report refers to.
4. Conduct final project inspection with the Sponsor, FAA and the contractor. Any punch list items will be noted and coordinated with the contractor for necessary action

III. PROJECT CLOSEOUT

During the project closeout phase of the project, the Engineer will assist the Sponsor with compiling all of the reports, documents, and other items necessary to successfully close out the associated grant and provide an accurate historical record for the project.

Activities include:

1. Prepare Summary of Tests report to document the acceptance testing performed on the project.
2. Assist the Sponsor with completing all necessary grant closeout certifications and forms.
3. Determine Pavement Classification Rating (PCR) using FAA's FAARFIELD.
4. Update Airport Layout Plan data sheet page 3 in order to reflect as-built conditions.
5. Prepare record drawings, indicating changes made to the design during construction. The Sponsor will each receive one copy of the record drawings in half size (11"x17") format, as well as one in electronic format on a CD. The FAA will receive electronic format only.
6. Prepare Final Engineers Report. The final report will follow the current FAA AIP Final Report guidance. The Final Engineer's Report must be submitted to and approved by the FAA prior to final payment authorization to the Contractor and Engineer.
7. Assist Sponsor in preparing final SF425 and SF271 forms and grant closeout letter. If applicable will also provide yearly SF425 if the grant is still open at the end of the fiscal year.

IV. SPECIAL SERVICES

Special Services are those services that aren't considered in the tasks listed above. When a Special Service is needed that we do not provide "in-house," we will contract with other firms that provide those services. The following are activities that are included in this project that fall under Special Service tasks.

Activities include:

1. Assist the Sponsor with the Disadvantaged Business Enterprise (DBE) Program:
 - a. Utilize existing Sponsor's DBE Goal Calculations for the current fiscal year. No changes will be submitted.
 - b. Assist the Sponsor with fiscal year DBE utilization reporting and in submitting these items to the FAA Civil Rights Website. If applicable will also provide yearly utilization reporting if the grant is still open at the end of the fiscal year.
 - c. Assist Sponsor in ensuring record compliance found in USDOT 49 CFR Part 26 requirements are met.
 - d. Coordinate the Sponsor's DBE plan requirements and goals through construction and closeout.
 - e. Research the current State DOT certified DBE listings and area contractors to determine the availability of potential DBE contractors. Use the preliminary cost estimate, developed during the design phase, to determine potential DBE work items.
 - f. Assist Sponsor with DBE issues during bidding including analyzing Contractors Good Faith Efforts.
 - g. Monitor DBE usage and document final utilization.
2. Acceptance Testing will be conducted by a subconsultant hired by the Engineer in accordance with the requirements listed in the technical specifications developed for the project for the following items:

Item P-152	Excavation and Embankment
Item P-207	In Place Full Depth Reclamation Recycled Asphalt Aggregate Base Course
Item P-401	Plant Mix Bituminous Pavement
Item P-610	Structural Portland Cement Concrete
3. A wildlife site visit will be conducted not before April 1st by a certified biologist approved for Utah Prairie Dog (UPD) observations. Investigations will be made to determine if there are UPDs in, or in the vicinity, of the construction location.
4. Based on the outcome of the wildlife site visit, an appropriate level of UPD monitoring will be conducted during the construction project to comply with the management plan of the threatened Utah Prairie Dog. This level could range from an educational training session to a qualified biologist being onsite for the duration of the project.



PANGUITCH CITY BUSINESS LICENSE APPLICATION

25 South 200 East, PO Box 75, Panguitch Utah 84759, Phone: 435-676-8585,
Email tyrissa.howell@panguitch.com

A Change of Pace

Date: 1-17-24

Name of Business LESLIE NEBEKER DBA: N/A
Type of Business SHORT TERM RENTAL
Business Address 385 N 100 W City PANGUITCH State UT Zip 84759
Mailing Address E City LAS VEGAS State NV Zip 89117
State Sales Tax # 15821259002 Contractor License # N/A
Business Email AIL.COM Business Phone # 702
Name of Business Owner (if partnership, list all partners; if corporation, list principal officers)
LESLIE NEBEKER / KEVIN NEBEKER
Address E /E City LAS VEGAS State NV Zip 89117
Phone # 702 Email Address 2GMAIL.COM
Name of Manager KEVIN NEBEKER ManagerPhone# 702

LICENSE FEES (Circle all that apply to your business)

☐ General Fee - \$25.00
☐ Home Occupation (one time only fee) \$25.00
☐ Beer Permit - \$50.00
☐ Vendor Permit -
☐ Up to 30 days - \$20.00
☐ Yearly - \$25.00
Total amount due - \$ 50.

NEW APPLICATIONS - This is an application for a business license; the actual license will be issued only when the completed application is received, reviewed and approved by the city council. All information must be accurately completed, or the issuance of the license will be delayed. Issuance of the license shall in no way relieve the applicable zoning, health, building and fire regulations. All state and Federal regulations must be complied with.

RENEWAL APPLICATIONS - Renewal forms are sent out the first of every year. If you did not receive one, please contact Tyrissa at the Panguitch City Office. **Late Fee** - \$10.00 (If paid after February first of each said year.)

HOME OCCUPATIONS - Home occupations require a conditional use permit. This includes all vacation rentals not in a commercial zone.

I, We, LESLIE & KEVIN NEBEKER hereby agree to conduct said business strictly in accordance with the Laws and Ordinances covering such business, and understand that it is unlawful to make any false statement, declaration, or report as required in this application.

Date 1-17-24 Signed by [Signature] / [Signature]

FOR OFFICIAL USE ONLY

Approved _____ License # _____ Receipt # _____ Total Paid \$ 50.00 pd CC



A Change of Pace

PO Box 75 Panguitch, UT 84759 435-676-8585 panguitchcity@panguitch.com

In accordance with the Panguitch Zoning Ordinance, individuals desiring to have a conditional use permit, or a home occupation permit, or a variance.

It is necessary for all neighbors **within 300 feet of the exterior boundaries of your property** to be made aware of this type of request.

NAME: Leslie Nebeker ADDRESS: 385 N 100 W Date 1-17-24

EMAIL: mail.com PHONE: 703

Is making application to have (Explain in detail) Part-time Short term Rental

If this application is for animals: state number of animals, type of animal and approximant square footage of land being used. (No barn or coop shall be constructed closer than 50 feet to the nearest street or dwelling. One cow or one horse for each 10,000 square feet or one sheep for each 4,000 square feet. Pigs, Billy goats, mink and other dangerous animals are not allowed.)

If this application is for a short-term rental, is there more than one structure on the premises? Y/N
If yes describe the secondary structure and where it is located at

Neighbor it is not necessary that you approve; it is important that you sign this statement indicating that you are aware of the proposed request.

Signatures, printed name, and address:

Comments if any:

Nida Diane Houston Nida Diane Houston
PO Box 513 Panguitch, UT
Jonathan Larson Tanya Larson
PO Box 118 Panguitch, UT 84759 (we are concerned)
Gaudia Payne P.O. Box 368 Panguitch UT
Caree Payne
Shawn Caine, 141 W. 400 N. Box 58, Panguitch
Karin Miller 95 W 400 N Panguitch UT 84759