

# FY2023-24 BUDGET FOR MILLCREEK COMMUNITY FOUNDATION

Rev Category	Account Description	Amount	Exp Category	Account Description	Amount
<b>General Revenues</b>			New Account	Promise Programs	15,000
New Account	Contribution from VO 501c3	30,000	New Account	Monuments	5,000
<b>Promise Program</b>			New Account	Arts Programs	5,000
New Account	Sponsorships / Donations - Promise	10,000	New Account	Venture Out Programs	100,000
New Account	Non-Cash Donations - Promise	-	New Account	Recreation Programs	10,000
New Account	Grants - Promise Programs	5,000	New Account	Contribution to Millcreek for VO costs (Personnel costs in General Fund)	30,000
<b>Venture Out Programs</b>			<b>Total Requested Appropriations</b>		
New Account	Sponsorships/ Donations - Venture Out	-	<b><u>165,000</u></b>		
New Account	Grants - Venture Out	100,000	-		
New Account	Non-Cash Donations - Venture Out	10,000			
<b>Other Charitable Programs</b>					
New Account	Grants - Arts	5,000			
New Account	Sponsorships/ Donations - Monuments	5,000			
New Account	Sponsorships/ Donations - Recreation	-			
<b>Total Estimated Revenues</b>		<b><u>165,000</u></b>			