



**UTAH HOMELESS SERVICES BOARD
EXECUTIVE SUMMARY**

May 16, 2024 | 12:30-3:30 p.m.

Agenda Item: 7

Subject: Recommendations for FY25 - FY27 State Homeless Funding Request for Grant Applications

Submitted by: Office of Homeless Services (OHS)

Purpose:

- Decision
- Inform

STAFF RECOMMENDATION:

- OHS recommends awarding projects for FY25-FY27 based on the CoC Collaborative Applicant recommendations and Utah Homeless Network Steering Committee (UHN) approval on April 24, 2024. Recommendations are presented in Attachment C.
- OHS requests authority to adjust contract and project amounts and individual line-item expenses in alignment with the application and scope of work and within budgets as the office deems necessary and appropriate throughout the award, contract negotiation, and contract period.

SUMMARY:

Utah code outlines the duties and responsibilities of the State Homelessness Coordinator (Coordinator), the Utah Homeless Services Board (Board), OHS, and UHN. Prior to the creation of the Board—and in alignment with state code—OHS coordinated a grant application process with the approval of the Utah Homelessness Council and UHN. Related to this funding process, state code outlines the following:

- The Coordinator and OHS are responsible for the coordination of the provision of homeless services throughout the state.
- The UHN is responsible for making recommendations to the board regarding the awarding of funding for the provision of homeless services.
- The Board is responsible for the review of applications and approval of funding for the provision of homeless services in the state.

OHS released the FY25 - FY27 Request for Grant Application (RFGA) for organizations to provide the following services across the state:

1. Emergency shelter (ES)
2. Rapid rehousing (RRH)



3. Homeless prevention (HP)
4. Street outreach (SO)
5. Transitional housing (TH)
6. Permanent supportive housing (PSH) and federal match
7. Homeless Management Information System (HMIS) comparable databases
8. *Other projects that do not fit within the aforementioned project types*

2024 H.B. 298 created Utah code [35A-16-208 Reporting requirements -- Outcome measures](#), which requires OHS to report on behalf of the state and each local homeless council.

All contracts administered by OHS include project-specific performance measures and outcomes that are in full alignment with new and existing state code. Data is entered and tracked in HMIS, or collected by OHS through comparable databases. Performance reports are shared with the Board each quarter, and measures can be adjusted during the grant cycle of any given contract.

Organizations are required to collect data that allows OHS to meet the expectations of 2024 H.B. 298. Specifically, this data allows OHS to report annually on all system performance measures, including:

- Progress towards a functional zero;
- Percentage of individuals experiencing physical, mental, behavioral health and substance use disorders; and
- Number of people exiting to specific destinations.

OHS-administered contracts also include measures that speak to a project's impact on the system as a whole, enabling the Board to drive progress towards the goals established in [Utah's Plan to Address Homelessness](#).

BACKGROUND:

The Utah Homelessness Council approved the FY25-FY27 RFGA process on [February 8, 2024](#), and instructed OHS to return to a three-year grant cycle for improved programmatic stability. OHS acknowledges that the passage of new legislation from the 2024 General Legislative Session might introduce questions about the rigor of existing, project-specific accountability measures. The advantage of OHS-administered contracts is that it may be altered, amended, or terminated at any time during the grant cycle.

Organizations have indicated that when funding is predictable, they are better able to innovate and invest in their operations. By allowing organizations to administer consistent programs, the Board and OHS collects better information that may be used to revise or terminate contracts, or to reprioritize precious resources. Contracts are accompanied by significant program monitoring conducted by OHS staff.

OHS received 113 project applications totaling \$36,033,777 in requests for funding, and has \$31,136,874 to award annually from the funding sources referenced in this document. All eligible FY25-FY27 applications have been reviewed and scored by Local Homeless Councils (LHC)



review committees led by the CoC Collaborative Applicants. The CoC Collaborative Applicants formalized their recommendations of 107 project applications for the UHN, which voted and approved these recommendations on April 24, 2024.

Given the three-year horizon for these contracts, OHS anticipates that the FY25-27 RFGA will give organizations enough time to implement their projects, and in turn, yield long-term programmatic improvement and innovation. A three-year grant cycle allows the Board to evaluate projects and drive accountability.

The information will be reviewed as follows:

1. Review Committee and Staff Recognition
2. FY25-FY27 RFGA Timeline and Process Review
3. Overview of Submitted Applications
4. Final Funding Recommendations
5. RFGA Award Conditions
6. Contract Accountability Summary

RELATED DOCUMENTS:

- Attachment A – Summary Charts
- Attachment B – All Applications Summary
- Attachment C – Recommendations by LHC

REVIEW COMMITTEE AND STAFF RECOGNITION:

OHS would like to extend a special thanks to the CoC Collaborative Applicants, LHC Review Committees, and OHS staff for their time and dedication to the review process this year.

Continuum of Care Collaborative Applicants	
Peggy Green	Balance of State
Heather Hogue	Mountainland
Tarra McFadden	Salt Lake Valley Coalition to End Homelessness



FY25 - FY27 RFGA TIMELINE AND PROCESS REVIEW

Milestone	Date
SHF RFGA Formula Use Approved by UHN	November 8, 2023
LHC project type determinations due	December 29, 2023
LHC review committees confirmed	February 1, 2024
SHF RFGA Formula Use Approved by UHC	February 8, 2024
RFGA released	February 26, 2024
Letters of Intent due	March 6, 2024
Applications due	March 27, 2024
Review committee orientation	April 4, 2024
Reading and scoring	April 5, 2024-April 14, 2024
Scores due	April 15, 2024
Scores finalized	April 17-18, 2024
Approval of CoC Collaborative Applicant recommendations to UHN	April 24, 2024
Final presentation of funding recommendations to Board	May 16, 2024
Contract start date	July 1, 2024



APPROVED FORMULA DISTRIBUTION:

The formula was adopted by the Utah Homelessness Council on February 8, 2024. The formula incorporates the following:

1. Housing inventory count data (50%)
2. Point-In-Time Count data (40%)
3. Poverty data (10%)

These metrics focus on the community's actual homelessness rate, its response system and resources, and the prevalence of poverty that could lead to housing instability or homelessness.

Local Homeless Council	Formula Portion
Bear River	\$1,166,396.66
Carbon & Emery	\$206,478.20
Davis	\$585,148.62
Grand	\$182,409.60
Iron	\$557,166.61
Mountainland	\$2,142,931.39
Salt Lake	\$20,929,779.77
San Juan	\$180,082.64
Six County	\$340,818.66
Tooele	\$373,410.51
Uintah	\$287,119.08
Washington	\$1,244,963.38
Weber	\$2,940,169.22
Total	\$31,136,874.34



OVERVIEW OF SUBMITTED APPLICATIONS:

Total project applications received	113
Total organizations requesting funding	51
New project applications, by Continuum of Care:	
• Balance of State	15
• Mountainland	4
• Salt Lake Valley Coalition to End Homelessness	4

Related Documents: See Attachment A and Attachment B

Final Funding Award Recommendations:	
Total available funding	\$31,136,874
Total recommended funding	\$30,991,682
Total uncommitted funds ¹	(\$145,192)
Organizations recommended for funding, by Continuum of Care:	
• Balance of State	30
• Mountainland	9
• Salt Lake Valley Coalition to End Homelessness	10
Projects recommended for funding, by Continuum of Care:	
• Balance of State	60
• Mountainland	14
• Salt Lake Valley Coalition to End Homelessness	33

Related Documents: See Attachment C

¹ Uncommitted funds will be used for FY25 winter response costs



RFGA AWARD CONDITIONS

- Award letters will be provided to organizations upon Board approval.
- Final award amounts are contingent upon OHS review of allowable costs and eligible expenses by funding source. Funding is contingent upon OHS receiving official federal funding award letters or state appropriations. Any funds unspent at the end of the fiscal year will not be added to the next fiscal year contract.
- Contracts are contingent upon the organization completing a DWS risk assessment and negotiating final budgets, scope of work, and performance measures. Agreements can be terminated for cause, no-cause, non-appropriation of funds, reduction of funds, or changes in law.

CONTRACT ACCOUNTABILITY SUMMARY:

Grantees are required to submit quarterly and annual performance reports for each funded project, consisting of quantitative and qualitative data to track performance toward the measures outlined in the contract’s scope of work. Performance reports are shared with the Board each quarter.

OHS staff review performance reports to identify areas of success or potential concern, which informs the level of technical assistance offered to the grantee. Technical assistance enables staff to help grantees improve programmatic practices, data collection, reporting, and coordinating with other providers. If project performance is not meeting expectations, OHS leadership may take corrective action to ensure accountability and proper use of funding, as necessary.

Each project reports specific performance measures that track a project’s efforts to advance the goals defined in the state strategic plan. Captured below are the average number of performance measures that each project-type must report on for accountability of RFGA funding:

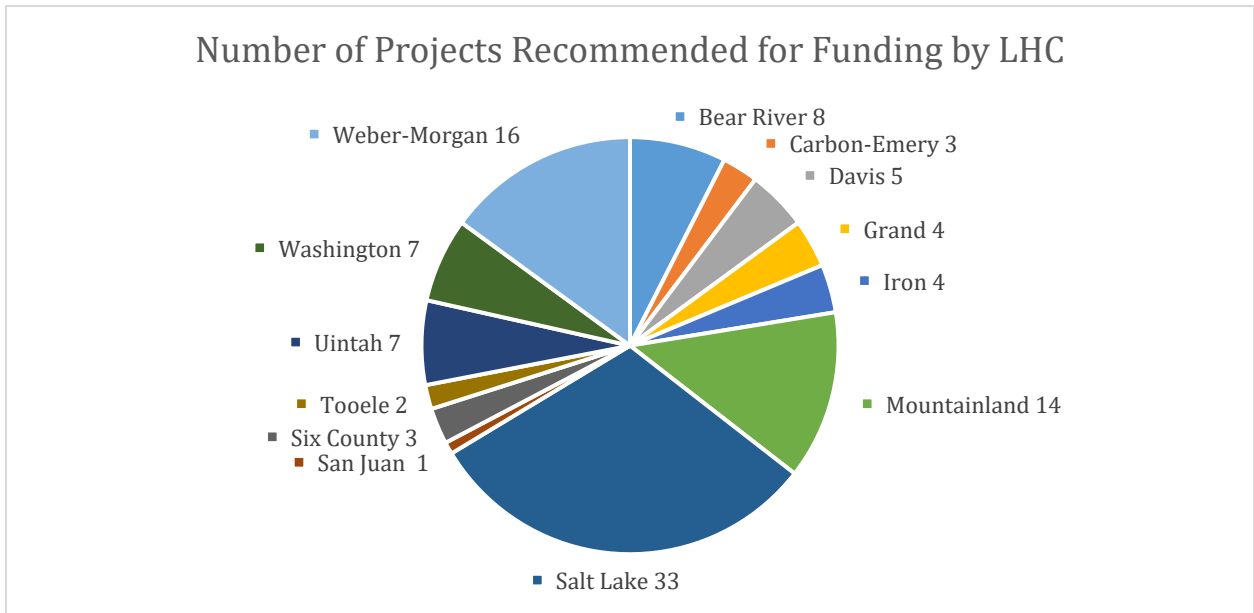
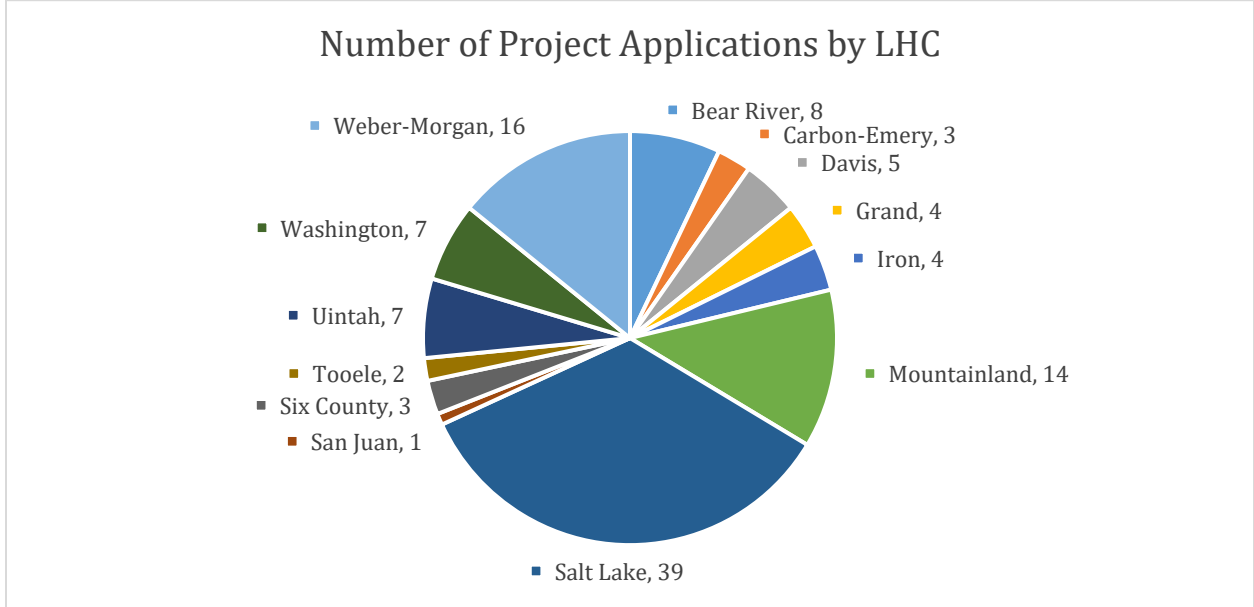
Project Type	Average Number of Performance Measures	Projects Recommended for Funding	Total Measures Across Projects
Emergency Shelter	16	41	656
HP	11	18	198
PSH	13	16	208
RRH	13	11	143
TH	10	7	70
SO	13	8	104



Project Type	Average Number of Performance Measures	Projects Recommended for Funding	Total Measures Across Projects
HMIS Comparable Database	3	3	9
Other	16	3	48
Total Performance Measures Tracked:			1,436

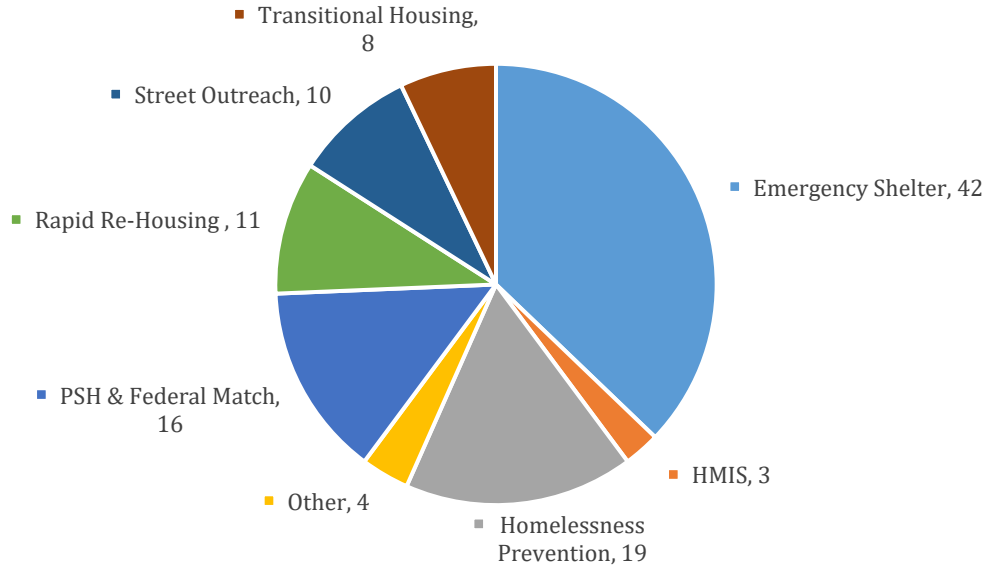


FY25-FY27 Request for Grant Applications Summary ATTACHMENT A

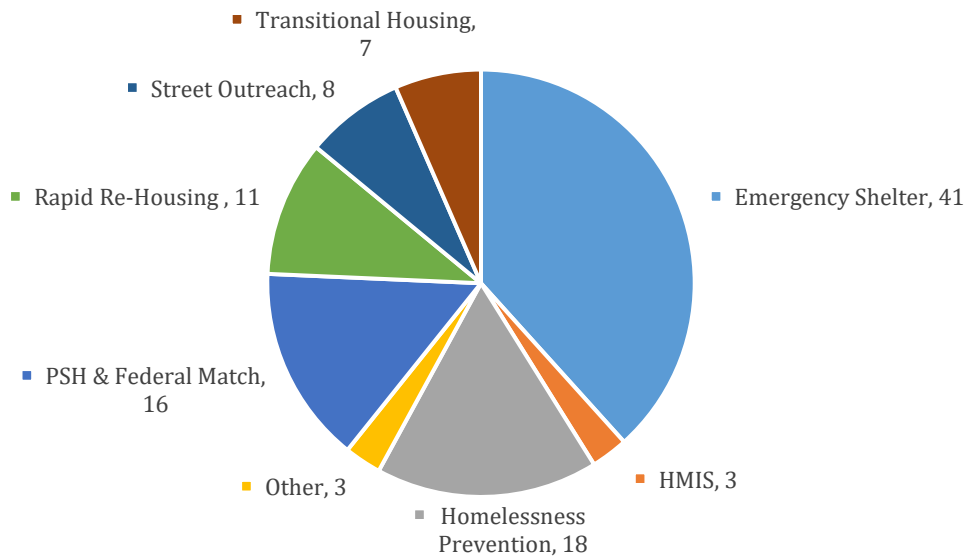




Total Number of Projects Applied for Statewide

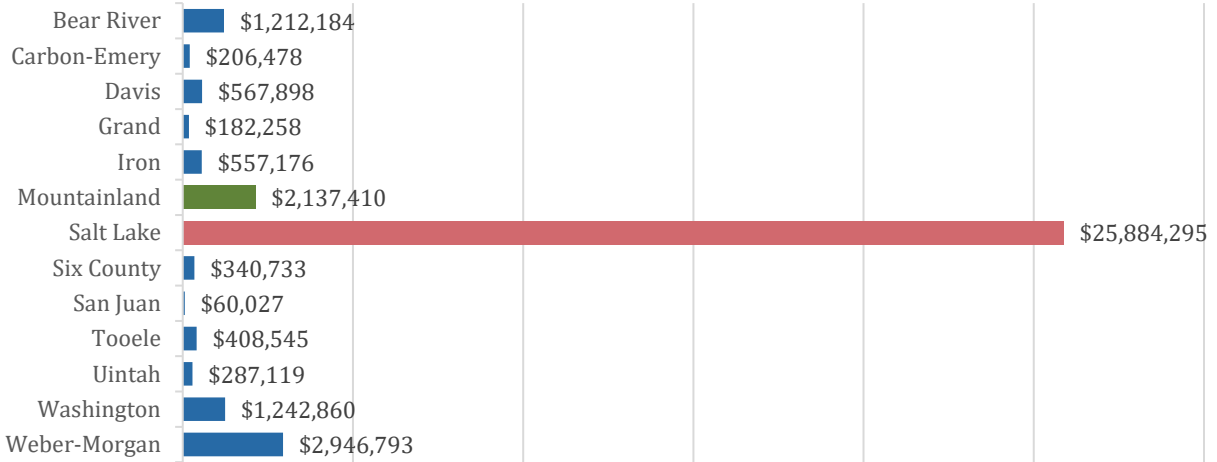


Total Number of Projects Recommended for Funding Statewide

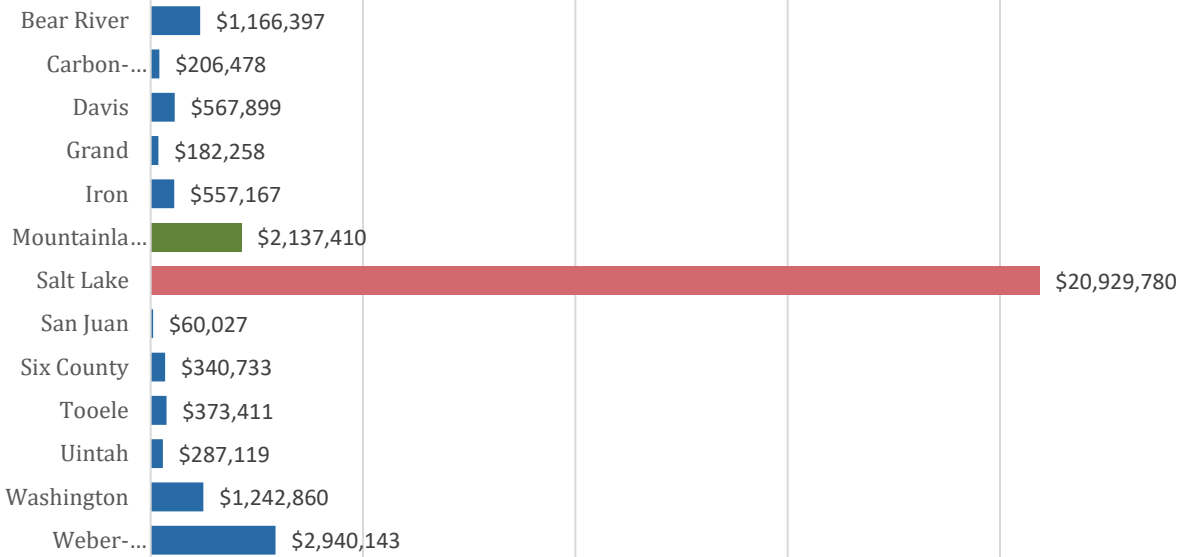




Amount of Funding Applied for by LHC



Amount of Funding Recommended for Funding by LHC





FY25-FY27 Application Summary ATTACHMENT B

Continuum of Care (CoC)	Local Homeless Council (LHC)	Applicant/Organization	FY25-FY27 Request
BoS	BEAR RIVER	CAPSA (TH)	\$84,557
BoS	BEAR RIVER	The William A. Burnard Warming Center (ES)	\$167,180
BoS	BEAR RIVER	Bear River Association of Governments (RRH)	\$209,206
BoS	BEAR RIVER	The William A. Burnard Warming Center (SO)	\$81,729
BoS	BEAR RIVER	Boys & Girls Club of Northern Utah (HP)	\$90,000
BoS	BEAR RIVER	Bear River Association of Governments (ES)	\$150,000
BoS	BEAR RIVER	CAPSA (RRH)	\$97,066
BoS	BEAR RIVER	CAPSA (ES)	\$332,445
BoS	CARBON	Southeastern Utah Association of Local Governments (ES)	\$29,862
BoS	CARBON	Southeastern Utah Association of Local Governments (RRH)	\$147,154
BoS	CARBON	Southeastern Utah Association of Local Governments (HP)	\$29,462
BoS	DAVIS	Open Doors (SO)	\$69,507
BoS	DAVIS	Open Doors (RRH)	\$69,942
BoS	DAVIS	Safe Harbor Crisis Center (HP)	\$43,706
BoS	DAVIS	Open Doors (HP)	\$152,300
BoS	DAVIS	Safe Harbor Crisis Center (ES)	\$232,444
BoS	GRAND	Seekhaven, Inc (HP)	\$35,557
BoS	GRAND	Moab Free Health Clinic (SO)	\$60,803
BoS	GRAND	Seekhaven, Inc (ES)	\$25,359
BoS	GRAND	Moab Valley Multicultural Center (ES)	\$60,539
BoS	IRON	Canyon Creek Services (ES)	\$94,000
BoS	IRON	Iron County Care and Share (ES)	\$323,176
BoS	IRON	Youth Futures Utah (ES)	\$115,000
BoS	IRON	Five County Association of Governments (RRH)	\$25,000
BoS	SAN JUAN	San Juan LHCC (San Juan County) (HP)	\$60,027
BoS	SIX COUNTY	New Horizons Crisis Center (ES)	\$35,768
BoS	SIX COUNTY	New Horizons Crisis Center (RRH)	\$120,713
BoS	SIX COUNTY	New Horizons Crisis Center (HP)	\$184,252
BoS	TOOELE	Friends of Switchpoint, Inc (ES)	\$373,411



BoS	TOOELE	South Valley Services- Pathways Shelter (ES)	\$35,134
BoS	UINTAH	Friends Against Family Violence (HMIS)	\$3,309
BoS	UINTAH	Friends Against Family Violence (RRH)	\$62,500
BoS	UINTAH	Uintah Basin Association of Governments (RRH)	\$43,500
BoS	UINTAH	Friends Against Family Violence (TH)	\$15,500
BoS	UINTAH	Uintah Basin Association of Governments (TH)	\$12,000
BoS	UINTAH	Uintah Basin Association of Governments (ES)	\$100,310
BoS	UINTAH	Uintah Basin Association of Governments (HP)	\$50,000
BoS	WASHINGTON	Friends of Switchpoint (SO)	\$48,312
BoS	WASHINGTON	Friends of Switchpoint (PSH)	\$100,000
BoS	WASHINGTON	Five County Association of Governments (HP)	\$45,000
BoS	WASHINGTON	Friends of Switchpoint (ES)	\$607,548
BoS	WASHINGTON	Youth Futures Utah (ES)	\$213,000
BoS	WASHINGTON	Friends of Switchpoint (RRH)	\$180,000
BoS	WASHINGTON	Five County Association of Governments (RRH)	\$49,000
BoS	WEBER	Lantern House (ES)	\$950,000
BoS	WEBER	YCC Family Crisis Center (ES)	\$50,000
BoS	WEBER	Weber Housing Authority (PSH)	\$82,357
BoS	WEBER	Lantern House (SO)	\$51,000
BoS	WEBER	Family Promise of Ogden (ES)	\$46,794
BoS	WEBER	United Way (HP)	\$100,000
BoS	WEBER	Ogden Housing Authority (PSH)	\$175,000
BoS	WEBER	Lantern House (RRH)	\$340,000
BoS	WEBER	Homeless Veterans Fellowship (PSH)	\$115,000
BoS	WEBER	Ogden City Police Department (SO)	\$80,000
BoS	WEBER	Problems Anonymous Action Group (PAAG) (PSH)	\$273,000
BoS	WEBER	Youth Futures Ogden (ES)	\$260,000
BoS	WEBER	Weber Housing Authority - Aspen (PSH)	\$142,643
BoS	WEBER	YCC Family Crisis Center (HMIS)	\$5,000
BoS	WEBER	Lantern House (HP)	\$106,000
BoS	WEBER	YCC Family Crisis Center (TH)	\$170,000
MTL	MOUNTAINLAND	Center for Women and Children in Crisis, Inc. (DBA:The Refuge Utah) (ES)	\$241,783



MTL	MOUNTAINLAND	Center for Women and Children in Crisis, Inc. (DBA:The Refuge Utah) (HMIS)	\$15,450
MTL	MOUNTAINLAND	Center for Women and Children in Crisis, Inc. (DBA:The Refuge Utah) (HP)	\$68,216
MTL	MOUNTAINLAND	Christian Center of Park City (HP)	\$292,000
MTL	MOUNTAINLAND	Community Action Services and Food Bank (ES)	\$192,726
MTL	MOUNTAINLAND	Community Action Services and Food Bank (HP)	\$224,823
MTL	MOUNTAINLAND	Community Action Services and Food Bank (Other)	\$80,000
MTL	MOUNTAINLAND	Friends of the Coalition (AKA - Food & Care Coalition) (TH)	\$136,000
MTL	MOUNTAINLAND	Mountain Mediation Center (HP)	\$33,605
MTL	MOUNTAINLAND	Peace House (ES)	\$174,842
MTL	MOUNTAINLAND	Peace House (TH)	\$202,471
MTL	MOUNTAINLAND	The Boys & Girls Clubs of Utah County (HP)	\$95,000
MTL	MOUNTAINLAND	Utah Regional Housing (PSH)	\$330,000
MTL	MOUNTAINLAND	Wasatch Behavioral Health (ES)	\$50,494
SLVCEH	SLVCEH	Asian Association of Utah (HP)	\$403,523
SLVCEH	SLVCEH	Asian Association of Utah (SO)	\$330,388
SLVCEH	SLVCEH	Catholic Community Services of Utah (ES)	\$1,022,602
SLVCEH	SLVCEH	Family Promise Salt Lake (ES)	\$56,496
SLVCEH	SLVCEH	First Step House (HP)	\$255,769
SLVCEH	SLVCEH	First Step House (TH)	\$0
SLVCEH	SLVCEH	First Step House (PSH)	\$155,620
SLVCEH	SLVCEH	Housing Connect - Bud Bailey (FM)	\$75,868
SLVCEH	SLVCEH	Housing Connect - GMM (FM)	\$98,216
SLVCEH	SLVCEH	Housing Connect - GMM (PSH)	\$176,788
SLVCEH	SLVCEH	Housing Connect - KB (FM)	\$37,642
SLVCEH	SLVCEH	Housing Connect - KB (PSH)	\$164,254
SLVCEH	SLVCEH	Housing Connect - Scattered Sites (FM)	\$649,082
SLVCEH	SLVCEH	Housing Connect - Frontier Apartments (PSH)	\$33,755
SLVCEH	SLVCEH	Ruff Haven (SO)	\$75,000
SLVCEH	SLVCEH	Shelter the Homeless - King Women's HRC (ES)	\$1,070,288
SLVCEH	SLVCEH	Shelter the Homeless - GMRC (ES)	\$1,047,034



SLVCEH	SLVCEH	Shelter the Homeless - MFRC (ES)	\$643,919
SLVCEH	SLVCEH	Shelter the Homeless - Atkinson Men's HRC (ES)	\$1,111,582
SLVCEH	SLVCEH	South Valley Services (ES)	\$82,170
SLVCEH	SLVCEH	The Road Home - GMRC (ES)	\$2,390,069
SLVCEH	SLVCEH	The Road Home - Hotel/Motel (ES)	\$401,341
SLVCEH	SLVCEH	The Road Home - MFRC (ES)	\$2,695,425
SLVCEH	SLVCEH	The Road Home - PARC (ES)	\$3,328,811
SLVCEH	SLVCEH	The Road Home - Palmer Court (PSH)	\$485,898
SLVCEH	SLVCEH	The Road Home (SO)	\$205,186
SLVCEH	SLVCEH	Volunteers of America, Utah - WRC (ES)	\$3,103,756
SLVCEH	SLVCEH	Volunteers of America, Utah -YRC (ES)	\$512,969
SLVCEH	SLVCEH	Volunteers of America, Utah (SO)	\$303,227
SLVCEH	SLVCEH	Volunteers of America, Utah (Other)	\$774,744
SLVCEH	SLVCEH	Wasatch Homeless Health Care, Inc. dba Fourth Street Clinic (Other)	\$1,978,566
SLVCEH	SLVCEH	YWCA Utah (ES)	\$578,380
SLVCEH	SLVCEH	YWCA Utah (TH)	\$325,678
SLVCEH	SLVCEH	Utah Community Action - GEK (ES)	\$317,454
SLVCEH	SLVCEH	Utah Community Action - GMRC (ES)	\$375,386
SLVCEH	SLVCEH	Utah Community Action - PARC (ES)	\$306,206
SLVCEH	SLVCEH	Utah Community Action - MFRC (ES)	\$139,960
SLVCEH	SLVCEH	Utah Community Action - (HP)	\$101,812
SLVCEH	SLVCEH	Utah Community Action - Homeless Resource Line (Other)	\$69,431



FY25-FY27 Recommendations for Funding ATTACHMENT C

Continuum of Care (CoC)	Local Homeless Council (LHC)	Applicant/Organization	FY25-FY27 Request	FY25-FY27 Recommended
BoS	BEAR RIVER	CAPSA (TH)	\$84,557	\$80,000
BoS	BEAR RIVER	The William A. Burnard Warming Center (ES)	\$167,180	\$152,000
BoS	BEAR RIVER	Bear River Association of Governments (RRH)	\$209,206	\$208,886
BoS	BEAR RIVER	The William A. Burnard Warming Center (SO)	\$81,729	\$77,000
BoS	BEAR RIVER	Boys & Girls Club of Northern Utah (HP)	\$90,000	\$70,000
BoS	BEAR RIVER	Bear River Association of Governments (ES)	\$150,000	\$149,000
BoS	BEAR RIVER	CAPSA (RRH)	\$97,066	\$97,066
BoS	BEAR RIVER	CAPSA (ES)	\$332,445	\$332,445
BoS	CARBON	Southeastern Utah Association of Local Governments (ES)	\$29,862	\$29,862
BoS	CARBON	Southeastern Utah Association of Local Governments (RRH)	\$147,154	\$147,154
BoS	CARBON	Southeastern Utah Association of Local Governments (HP)	\$29,462	\$29,462
BoS	DAVIS	Open Doors (SO)	\$69,507	\$69,507
BoS	DAVIS	Open Doors (RRH)	\$69,942	\$69,942
BoS	DAVIS	Safe Harbor Crisis Center (HP)	\$43,706	\$43,706
BoS	DAVIS	Open Doors (HP)	\$152,300	\$152,300
BoS	DAVIS	Safe Harbor Crisis Center (ES)	\$232,444	\$232,444
BoS	GRAND	Seekhaven, Inc (HP)	\$35,557	\$35,557
BoS	GRAND	Moab Free Health Clinic (SO)	\$60,803	\$60,803
BoS	GRAND	Seekhaven, Inc (ES)	\$25,359	\$25,359
BoS	GRAND	Moab Valley Multicultural Center (ES)	\$60,539	\$60,539
BoS	IRON	Canyon Creek Services (ES)	\$94,000	\$94,000
BoS	IRON	Iron County Care and Share (ES)	\$323,176	\$323,167
BoS	IRON	Youth Futures Utah (ES)	\$115,000	\$115,000
BoS	IRON	Five County Association of Governments (RRH)	\$25,000	\$25,000
BoS	SAN JUAN	San Juan LHC (San Juan County) (HP)	\$60,027	\$60,027
BoS	SIX COUNTY	New Horizons Crisis Center (ES)	\$35,768	\$35,768
BoS	SIX COUNTY	New Horizons Crisis Center (RRH)	\$120,713	\$120,713



BoS	SIX COUNTY	New Horizons Crisis Center (HP)	\$184,252	\$184,252
BoS	TOOELE	Friends of Switchpoint, Inc (ES)	\$373,411	\$338,411
BoS	TOOELE	South Valley Services- Pathways Shelter (ES)	\$35,134	\$35,000
BoS	UINTAH	Friends Against Family Violence (HMIS)	\$3,309	\$3,309
BoS	UINTAH	Friends Against Family Violence (RRH)	\$62,500	\$62,500
BoS	UINTAH	Uintah Basin Association of Governments (RRH)	\$43,500	\$43,500
BoS	UINTAH	Friends Against Family Violence (TH)	\$15,500	\$15,500
BoS	UINTAH	Uintah Basin Association of Governments (TH)	\$12,000	\$12,000
BoS	UINTAH	Uintah Basin Association of Governments (ES)	\$100,310	\$100,310
BoS	UINTAH	Uintah Basin Association of Governments (HP)	\$50,000	\$50,000
BoS	WASHINGTON	Friends of Switchpoint (SO)	\$48,312	\$48,312
BoS	WASHINGTON	Friends of Switchpoint (PSH)	\$100,000	\$100,000
BoS	WASHINGTON	Five County Association of Governments (HP)	\$45,000	\$45,000
BoS	WASHINGTON	Friends of Switchpoint (ES)	\$607,548	\$607,548
BoS	WASHINGTON	Youth Futures Utah (ES)	\$213,000	\$213,000
BoS	WASHINGTON	Friends of Switchpoint (RRH)	\$180,000	\$180,000
BoS	WASHINGTON	Five County Association of Governments (RRH)	\$49,000	\$49,000
BoS	WEBER	Lantern House (ES)	\$950,000	\$948,000
BoS	WEBER	YCC Family Crisis Center (ES)	\$50,000	\$48,500
BoS	WEBER	Weber Housing Authority (PSH)	\$82,357	\$81,000
BoS	WEBER	Lantern House (SO)	\$51,000	\$50,000
BoS	WEBER	Family Promise of Ogden (ES)	\$46,794	\$46,000
BoS	WEBER	United Way (HP)	\$100,000	\$100,000
BoS	WEBER	Ogden Housing Authority (PSH)	\$175,000	\$175,000
BoS	WEBER	Lantern House (RRH)	\$340,000	\$340,000
BoS	WEBER	Homeless Veterans Fellowship (PSH)	\$115,000	\$115,000
BoS	WEBER	Ogden City Police Department (SO)	\$80,000	\$80,000
BoS	WEBER	Problems Anonymous Action Group (PAAG) (PSH)	\$273,000	\$273,000
BoS	WEBER	Youth Futures Ogden (ES)	\$260,000	\$260,000
BoS	WEBER	Weber Housing Authority - Aspen (PSH)	\$142,643	\$142,643
BoS	WEBER	YCC Family Crisis Center (HMIS)	\$5,000	\$5,000



BoS	WEBER	Lantern House (HP)	\$106,000	\$106,000
BoS	WEBER	YCC Family Crisis Center (TH)	\$170,000	\$170,000
MTL	MOUNTAINLAND	Center for Women and Children in Crisis, Inc. (DBA:The Refuge Utah) (ES)	\$241,783	\$241,783
MTL	MOUNTAINLAND	Center for Women and Children in Crisis, Inc. (DBA:The Refuge Utah) (HMIS)	\$15,450	\$15,450
MTL	MOUNTAINLAND	Center for Women and Children in Crisis, Inc. (DBA:The Refuge Utah) (HP)	\$68,216	\$68,216
MTL	MOUNTAINLAND	Christian Center of Park City (HP)	\$292,000	\$292,000
MTL	MOUNTAINLAND	Community Action Services and Food Bank (ES)	\$192,726	\$192,726
MTL	MOUNTAINLAND	Community Action Services and Food Bank (HP)	\$224,823	\$224,823
MTL	MOUNTAINLAND	Community Action Services and Food Bank (Other)	\$80,000	\$80,000
MTL	MOUNTAINLAND	Friends of the Coalition (AKA - Food & Care Coalition) (TH)	\$136,000	\$136,000
MTL	MOUNTAINLAND	Mountain Mediation Center (HP)	\$33,605	\$33,605
MTL	MOUNTAINLAND	Peace House (ES)	\$174,842	\$174,842
MTL	MOUNTAINLAND	Peace House (TH)	\$202,471	\$202,471
MTL	MOUNTAINLAND	The Boys & Girls Clubs of Utah County (HP)	\$95,000	\$95,000
MTL	MOUNTAINLAND	Utah Regional Housing (PSH)	\$330,000	\$330,000
MTL	MOUNTAINLAND	Wasatch Behavioral Health (ES)	\$50,494	\$50,494
SLVCEH	SLVCEH	Asian Association of Utah (HP)	\$403,523	\$0
SLVCEH	SLVCEH	Asian Association of Utah (SO)	\$330,388	\$0
SLVCEH	SLVCEH	Catholic Community Services of Utah (ES)	\$1,022,602	\$624,911
SLVCEH	SLVCEH	Family Promise Salt Lake (ES)	\$56,496	\$0
SLVCEH	SLVCEH	First Step House (HP)	\$255,769	\$100,000
SLVCEH	SLVCEH	First Step House (TH)	\$0	\$0
SLVCEH	SLVCEH	First Step House (PSH)	\$155,620	\$65,985
SLVCEH	SLVCEH	Housing Connect - Bud Bailey (FM)	\$75,868	\$75,868
SLVCEH	SLVCEH	Housing Connect - GMM (FM)	\$98,216	\$98,216
SLVCEH	SLVCEH	Housing Connect - GMM (PSH)	\$176,788	\$176,788
SLVCEH	SLVCEH	Housing Connect - KB (FM)	\$37,642	\$37,642
SLVCEH	SLVCEH	Housing Connect - KB (PSH)	\$164,254	\$164,254
SLVCEH	SLVCEH	Housing Connect - Scattered Sites (FM)	\$649,082	\$649,082



SLVCEH	SLVCEH	Housing Connect - Frontier Apartments (PSH)	\$33,755	\$33,755
SLVCEH	SLVCEH	Ruff Haven (SO)	\$75,000	\$0
SLVCEH	SLVCEH	Shelter the Homeless - King Women's HRC (ES)	\$1,070,288	\$864,344
SLVCEH	SLVCEH	Shelter the Homeless - GMRC (ES)	\$1,047,034	\$897,829
SLVCEH	SLVCEH	Shelter the Homeless - MFRC (ES)	\$643,919	\$503,919
SLVCEH	SLVCEH	Shelter the Homeless - Atkinson Men's HRC (ES)	\$1,111,582	\$865,445
SLVCEH	SLVCEH	South Valley Services (ES)	\$82,170	\$65,654
SLVCEH	SLVCEH	The Road Home - GMRC (ES)	\$2,390,069	\$2,390,069
SLVCEH	SLVCEH	The Road Home - Hotel/Motel (ES)	\$401,341	\$369,694
SLVCEH	SLVCEH	The Road Home - MFRC (ES)	\$2,695,425	\$2,595,425
SLVCEH	SLVCEH	The Road Home - PARC (ES)	\$3,328,811	\$3,228,811
SLVCEH	SLVCEH	The Road Home - Palmer Court (PSH)	\$485,898	\$400,000
SLVCEH	SLVCEH	The Road Home (SO)	\$205,186	\$138,382
SLVCEH	SLVCEH	Volunteers of America, Utah - WRC (ES)	\$3,103,756	\$3,003,756
SLVCEH	SLVCEH	Volunteers of America, Utah -YRC (ES)	\$512,969	\$477,178
SLVCEH	SLVCEH	Volunteers of America, Utah (SO)	\$303,227	\$197,450
SLVCEH	SLVCEH	Volunteers of America, Utah (Other)	\$774,744	\$619,796
SLVCEH	SLVCEH	Wasatch Homeless Health Care, Inc. dba Fourth Street Clinic (Other)	\$1,978,566	\$1,206,725
SLVCEH	SLVCEH	YWCA Utah (ES)	\$578,380	\$232,433
SLVCEH	SLVCEH	YWCA Utah (TH)	\$325,678	\$136,037
SLVCEH	SLVCEH	Utah Community Action - GEK (ES)	\$317,454	\$178,585
SLVCEH	SLVCEH	Utah Community Action - GMRC (ES)	\$375,386	\$178,585
SLVCEH	SLVCEH	Utah Community Action - PARC (ES)	\$306,206	\$178,585
SLVCEH	SLVCEH	Utah Community Action - MFRC (ES)	\$139,960	\$72,765
SLVCEH	SLVCEH	Utah Community Action - (HP)	\$101,812	\$101,812
SLVCEH	SLVCEH	Utah Community Action - Homeless Resource Line (Other)	\$69,431	\$0