

**Mayor**  
MICHAEL KOURIANOS

**City Attorney**  
ERIC JOHNSON

**City Recorder**  
JACI ADAMS

**City Treasurer**  
CAROLYN MONTGOMERY

**Finance Director**  
LISA RICHENS



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**PRICE CITY COUNCIL**

**City Council**

JOE CHRISTMAN

AMY KNOTT-JESPERSEN

LAYNE MILLER

TANNER RICHARDSON

TERRY WILLIS

**PUBLIC NOTICE OF MEETING**

Public notice is hereby given that the City Council of Price City, Utah, will hold a Regular Meeting in the Council Chambers, 185 East Main, Price, Utah, at 05:30 PM on 05/15/2024. The Mayor reserves the right to modify the sequence of agenda items in order to facilitate special needs.

1. PLEDGE OF ALLEGIANCE

2. ROLL CALL

3. SAFETY SECONDS Councilmember Richardson

4. PUBLIC COMMENTS

5. GENERAL BUSINESS/DISCUSSION

- a. PUBLIC HEARING: CAPITAL IMPROVEMENT PLAN - A Public hearing to receive comments on the proposed capital improvement projects and purchases for the 2024-2025 fiscal year and following 4-year period as well as the projected future periods.
- b. PRICE CITY LIBRARY STRATEGIC PLAN. Presentation and review of the Price City Library strategic plan, Tina Rowley, Library Coordinator.
- c. TENTATIVE BUDGET - Presentation of the Fiscal Year 2025 Tentative Budget to the City Council by Mayor Kourianos.
- d. OPEN SKY DRONE LIGHT SHOW CONTRACT. Consideration and possible approval for Open Sky Drone Light Show to perform at Price International Days on July 25, 2024 at Washington Park.
- e. PROCLAMATION: PRICE CITY PUBLIC WORKS WEEK 2024. Consideration and possible approval for Mayor Kourianos to declare May 19-25, 2024 as "Price City Public Works Week 2024".
- f. YOUTH WEEK PROCLAMATION. Consideration and possible approval to proclaim May 1st - 7th, 2024 as Elks National Youth Week.
- g. PRICE CITY KIOSK AGREEMENT. Consideration and possible approval of an agreement between Carbon County and Price City (Business) to display a Carbon Corridor Kiosk on Price City property

located near the Price City Museum parking lot.

- h. RESOLUTION NO. 2024-009. Consideration and possible approval of a Resolution of the Price City Council Amending the Prior Authorization of the Price City Pick-Up of Public Safety and Firefighters Employee Retirement Contributions.
- i. RESOLUTION NO. 2024-010. Consideration and possible approval of a Resolution Authorizing a Price City Financial Contribution to Certain Price City Employee 401K Accounts to Offset Utah Retirement Systems (URS) Tier II Public Employee Personal Contributions Required by State Law.
- j. RESOLUTION NO. 2024-011. Consideration and possible approval of A Resolution Authorizing a Tenure Based 401K Retirement Financial Contribution Incentive for Certain Price City Employees.
- k. RESOLUTION NO. 2024-012. Consideration and possible approval of an annual resolution establishing the Multi-Year Price City Capital Improvement Plan. Resolution includes establishment of the annual stormwater utility rates and review of the use of Zap Tax revenues.

#### 6. CONSENT AGENDA

- a. MINUTES for 04-24-2024 City Council Workshop & City Council
- b. ADDENDUM TO AGREEMENT. Consideration and possible approval of an Addendum to Agreement for Price City Attorney Services.
- c. GRANT APPLICATION. Ratification of submission of the IDC Grant Application for public defender services for FY 25.
- d. CAREER LADDER PROMOTIONS. Consideration and possible approval of career ladder promotions for: (1) Ron Brewer to grade 17 supervisor, (2) Bill Wardle to grade 17 supervisor.
- e. PRICE RIVER WATER RESOURCE COMMITTEE (PRWRC) MEMBER REPLACEMENT - Approval to ratify the replacement of the committee member representing Helper City, Gary Harwood, with Brittany Hansen. Action was approved by the PRWRC on May 6, 2024.
- f. HUSTLER MOWER PURCHASE FOR PARKS & CEMETERIES. Consideration and possible approval of a replacement mower, Hustler 60" Model Super Z, for \$17,314.20 on State Contract #MA2190 from Mountainland Power Equipment. Unit replaces Unit #7621, a 17 year old Grasshopper Mower. Purchase will be made with the department's budgeted funds.
- g. FEE WAIVER REQUEST. Consideration and possible approval to waive fee for Job's Daughters Annual Grand Session for use of Washington Park and Desert Wave Pool on June 28, 2024.
- h. TRAVEL REQUESTS. Colton Greener, Desert Snow 3-Day Criminal Interdiction Training, July 15-18, 2024, Park City, UT.
- i. BUSINESS LICENSES. Functional Health Solutions at 90 W 100 N Ste. #6 for Deanna Fulcher. Desert Ridge Surgery at 280 N Hospital Dr. #5 for Jon Pressett. Mi Jacalito at 618 E 600 S for Maria Serrano. MG Catering at 375 S Carbon Ave for George & Morgan Anderson. Valerie Orlemann at 851 N 400 E. Four Corners Community Behavioral Health, Inc. Receiving Center/Social Detox at 575 E 100 S. Nickos Kustom Design LLC. at 261 E 100 N for Summer McBride.

#### 7. UNFINISHED BUSINESS

Note: In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should contact the City Records Office at 185 E. Main Price, Utah, telephone 435-636-3183 at least 24 hours prior to the meeting.

**NOTICE OF PUBLIC HEARING**

Price City will hold a public hearing to review and evaluate the proposed capital improvement plan which includes projects and purchases for the 2024-2025 fiscal year and following 4-year period as well as the projected future periods. The public hearing will be held on Wednesday, May 15, 2024 at 5:30 pm in the Council Chambers at 185 East Main Street. For additional information contact Miles Nelson at 637-5010.

To be published May 1<sup>st</sup> and May 8<sup>th</sup>, 2024



CAPITAL IMPROVEMENT PLAN

DRAFT 5-9-24

Total Project Amount	Year-1 (FY-25)			Year-2 (FY-26)			Year-3 (FY-27)			Year-4 (FY-28)			Year-5 (FY-29)			Future (6 to 10 yrs)	Future (11 to 20 yrs)	
	2024 to 2025		2025 to 2026		2026 to 2027		2027 to 2028		2028 to 2029									
	City	Grant	Loan	City	Grant	Loan	City	Grant	Loan	City	Grant	Loan						
<b>Class C (Restricted Funds)</b>																		
<b>NOTE: RED NUMBERS INDICATE ANNUAL DEBT PAYMENTS</b>																		
1	Backhoe #5311 Lease/Purchase (FY24)	\$ 135,719		\$ 33,930		\$ 33,930		\$ 33,930		\$ 33,929								
2	Replace 1999 Intl. Dump Truck #4332	130,000	\$ 130,000															
3	Paint Striping	185,000	33,000		\$ 35,000		\$ 37,000		\$ 39,000		\$ 41,000							
4	Materials (Salt, Cold Mix, HMA, etc)	370,000	70,000		70,000		75,000		75,000		80,000							
5	Sign Replacement	75,000	15,000		15,000		15,000		15,000		15,000							
6	Crack Sealing	375,000	65,000		70,000		75,000		80,000		85,000							
7	Dyno Pak Roller Unit	90,000	90,000															
8	Replace 2003 Chevy 1-Ton Unit #3322	95,000			95,000													
9	Replace 2005 INT. 10-Wheeler Unit #4321	325,000		65,000		65,000		65,000		65,000					\$ 65,000			
10	Replace 1999 INT Bobtail Dump Unit #4333	150,000			150,000													
11	Replace 1990 GMC 1-Ton Utility Bed #3501	85,000					85,000											
12	Replace 1986 Honda 4-Wheeler Unit #7330	9,000	9,000															
13	Fleet Increase 10-Wheeler (lease purchase)	250,000								50,000		50,000				\$ 150,000		
<b>Fund Total</b>		<b>\$ 412,000</b>	<b>\$ -</b>	<b>\$ 98,930</b>	<b>\$ 435,000</b>	<b>\$ -</b>	<b>\$ 98,930</b>	<b>\$ 287,000</b>	<b>\$ -</b>	<b>\$ 98,930</b>	<b>\$ 259,000</b>	<b>\$ -</b>	<b>\$ 98,929</b>	<b>\$ 271,000</b>	<b>\$ -</b>	<b>\$ 65,000</b>	<b>\$ 150,000</b>	<b>\$ -</b>

Transportation Sales/County Option HighwayTax (Restricted Funds)

14	Cape Seal Projects	\$ 1,700,000	\$ 700,000								\$ 1,000,000							
<b>Fund Total</b>		<b>\$ 700,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

RuralTransportation Infrastructure Fund (Restricted Funds)

15	Mill & Overlay Projects	\$ 2,000,000			\$ 1,000,000								\$ 1,000,000					
<b>Fund Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Joint Highway Funding (Restricted Funds)

16	Carbon Ave & 300 E Canal Crossings	\$ 777,000	\$ 52,653	\$ 724,347														
<b>Fund Total</b>		<b>\$ 52,653</b>	<b>\$ 724,347</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Community Development Opportunities (General Fund)

17	Commercial/Business Sidewalk Repair	\$ 200,000	\$ 15,000	\$ 125,000		\$ 15,000		\$ 15,000		\$ 15,000		\$ 15,000						
18	100 North Entrance Arch	80,000															\$ 80,000	
19	Electronic Billboard 100 North	260,000														\$ 260,000		
<b>Fund Total</b>		<b>\$ 15,000</b>	<b>\$ 125,000</b>	<b>\$ -</b>	<b>\$ 15,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 260,000</b>	<b>\$ 80,000</b>

**DRAFT 5-9-24**

		YEAR 1 (FY2024-2025)			YEAR 2 (FY2025-2026)			YEAR 3 (FY2026-2027)			YEAR 4 (FY2027-2028)			YEAR 5 (FY2028-2029)			YEARS 6-10	YEARS 11-20
		City	Grant	Loan	City	Grant	Loan	City	Grant	Loan	City	Grant	Loan	City	Grant	Loan		
<b>Storm Water Utility</b>																		
20	2017 Flood Infrastructure Project	\$ 375,175.00	\$ 28,925.00		\$ 28,400.00			\$ 28,875.00			\$ 29,325.00			\$ 28,750.00			\$ 144,775.00	\$ 86,125.00
21	Local Culvert Replacements	50,000	10,000		10,000			10,000			10,000			10,000				
22	Canal Fence Replacements	50,000	10,000		10,000			10,000			10,000			10,000				
23	600 East Canal Bridge (CIB grant if FEMA grant falls through)	500,000			250,000	\$ 250,000												
24	FEMA LOMAR Bike Race Course Bridge	8,000	8,000															
25	Cove Basin Discharge Ditch Realignment	150,000			150,000													
	<b>Fund Total</b>	<b>\$ 56,925</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 448,400</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ 48,875</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 49,325</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 48,750</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 144,775</b>	<b>\$ 86,125</b>

<b>Water and Sewer</b>																		
26	Transmission and 10 MG Tank (2002)	\$ 1,027,425	\$ 256,415		\$ 256,925			\$ 256,355			\$ 257,730							
27	2009B DWQ Sewer Replacements	300,000	43,000		43,000			43,000			43,000			\$ 43,000			\$ 85,000	
28	2010 DDW Water Replacements (BAB)	821,137	117,670		117,558			117,406			117,212			117,212			234,079	
29	2011B Water Main Replacements	424,000	23,000		23,000			23,000			23,000			23,000			115,000	\$ 194,000
30	2011A Sewer Main Replacements	231,000	13,000		13,000			13,000			13,000			13,000			65,000	101,000
31	2009 PWC Roof	102,000	17,000		17,000			17,000			17,000			17,000			17,000	
32	2016 Water/Sewer Replacements	437,070	38,394		37,670			37,945			38,195			38,420			189,848	56,598
33	2018 Water/Sewer Replacements	269,375	19,625		19,275			18,925			19,575			19,200			96,200	76,575
34	300 East 400 N to 700 N Water (2020)	1,079,400	89,715		89,590			89,450			90,295			90,110			449,235	181,005
35	Intl 10-Wheel Dump Truck (Lease/purch)	28,059	28,059															
36	In-House Water Replacements	50,000	10,000		10,000			10,000			10,000			10,000				
37	In-House Sewer Replacements	50,000	10,000		10,000			10,000			10,000			10,000				
38	Transimssion Pipeline Rehab/Replacement Phase I: Colton Springs Pipeline	3,000,000						300,000	\$ 1,350,000	\$ 1,350,000								
39	Transimssion Pipeline Rehab/Replacement Phase II: Spring to WTP (CIB/DDW funding)	7,000,000									700,000	\$ 3,150,000	\$ 3,150,000					
40	Transimssion Pipeline Rehab/Replacement Phase III: Spring to WTP (CIB/DDW funds)	10,000,000												1,000,000	\$ 4,500,000	\$ 4,500,000		
41	Water Acquisition and Purchase	100,000	20,000		20,000			20,000			20,000			20,000				
42	Sewer Main- Airport Road to Liberty Estates (CIB loan and grant)	1,000,000													500,000	500,000		
43	Water Treatmnt Upgrade PH1 (DDW & CIB)	30,000,000		\$ 24,000,000	\$ 6,000,000													
44	Water Treatmnt Upgrade PH2 (DDW & CIB)	30,000,000			\$ 24,000,000	\$ 6,000,000												
45	Water/Sewer Main Replacements	3,000,000												1,000,000	1,000,000	1,000,000		
46	SCADA: Colton Well #1 & Springs Meter	30,000	30,000															
47	Replace Sewer Main Rover Camera	95,000	95,000															
48	Hospital Dr. Interconnect/loop w/PRWID	200,000			200,000													
49	Lower Elevation Reservior	240,000,000						200,000,000	40,000,000									
50	Sewer Rate Study	10,000	10,000															
	<b>Fund Total</b>	<b>\$ 820,878</b>	<b>\$ 24,000,000</b>	<b>\$ 6,000,000</b>	<b>\$ 857,018</b>	<b>\$ 24,000,000</b>	<b>\$ 6,000,000</b>	<b>\$ 956,081</b>	<b>\$ 201,350,000</b>	<b>\$ 41,350,000</b>	<b>\$ 1,359,007</b>	<b>\$ 3,150,000</b>	<b>\$ 3,150,000</b>	<b>\$ 2,400,942</b>	<b>\$ 6,000,000</b>	<b>\$ 6,000,000</b>	<b>\$ 1,251,362</b>	<b>\$ 609,178</b>

<b>Electric/Utilities</b>																		
51	West Price Substation/Connect Study	\$ 1,910,000	\$ 10,000		\$ 400,000			\$ 1,500,000										
52	400 E 46 KV	\$ 1,500,000	500,000	\$ 1,000,000														
	<b>Fund Total</b>	<b>\$ 510,000</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

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Zap Tax (Restricted Funds)	YEAR 1 (FY2024-2025)			YEAR 2 (FY2025-2026)			YEAR 3 (FY2026-2027)			YEAR 4 (FY2027-2028)			YEAR 5 (FY2028-2029)			YEARS 6-10	YEARS 11-20
	City	Grant	Loan	City	Grant	Loan	City	Grant	Loan	City	Grant	Loan	City	Grant	Loan		
53 Indoor Pool Feature (Climbing Wall/Zip Line)	\$ 20,000			\$ 20,000													
54 Wave Pool Permanent Structure/Building	1,500,000															\$ 1,500,000	
55 Replace one(1) Wave Pool Circulation Pump	20,000												\$ 20,000				
56 Wave Pool Splash Pad	500,000															500,000	
57 Pool -Replace Rusty Electrical Panels/Wire	80,250	\$ 80,250															
58 Wave Pool Control Panel	30,000			30,000													
59 Washington Park - Add Pickleball Courts	80,000	80,000															
60 South Park Pickleball Courts (Convert Vball)	60,000			60,000													
61 South Park Equipment Storage Shed (Parks)	20,000			20,000													
62 Terrace Hills Restroom Expansion/Remodel	100,000						\$ 50,000	\$ 50,000									
63 Terrace Hills Replace DinoM & TH Playgrnds	250,000						125,000	125,000									
64 Terrace Hills Pickleball Courts	60,000						30,000	30,000									
65 Pioneer Park Restrooms (bldg exterior)	30,000								\$ 30,000								
66 Pioneer Park Jogging Trail Rock Work	15,000												15,000				
67 Pioneer Prk Retaining Wall w/Fence (100 E)	125,000	125,000															
68 Rose Park Playground Upgrade	70,000	70,000															
69 Baseball Lights Fields 4,5,7	240,000	120,000	\$ 120,000														
70 Playground Equipment - BB Fields 4 & 5	75,000	37,500	37,500														
71 Baseball Lights Community BB Complex	240,000			120,000	\$ 120,000												
72 Parking Lot CBB Complex & Skate Park	500,000						250,000	250,000									
73 Bike Park Expansion	100,000						50,000	50,000									
74 Price River Trail Enhancements	200,000			100,000	100,000												
75 Cove Basin Trail Repave	20,000	20,000															
76 Major Leasgue (Field #1) Backstop Replace	35,000	35,000															
77 Babe Ruth( Field #2) ADA Access	10,000	10,000															
<b>Fund Total</b>	<b>\$ 577,750</b>	<b>\$ 157,500</b>	<b>\$ -</b>	<b>\$ 350,000</b>	<b>\$ 220,000</b>	<b>\$ -</b>	<b>\$ 505,000</b>	<b>\$ 505,000</b>	<b>\$ -</b>	<b>\$ 30,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 35,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,000,000</b>	<b>\$ -</b>

**GENERAL FUND Parks/Cemeteries**

78 Cliffview Cemetery Expansion	\$ 571,653	\$ 38,829		\$ 39,154			\$ 38,453			\$ 38,754			\$ 39,029			\$ 193,643	\$ 183,791
79 Community Baseball Complex (CSD)	1,514,220	60,340		60,870			60,390			60,910			60,420			303,620	907,670
80 John Deere Compact Trk Loader (Lease/P)	48,829	16,276		16,276			16,277										
81 Cliffview Cemetery Exp- East & N. Quadrant	250,000			250,000													
82 Replace 1996 Ford 1 Ton Dump Trck #3709	65,000	65,000															
83 Replace 2008 Hustler Mower #7623	20,000			20,000													
84 Rainbird Automated Sprinkler System	75,000	15,000		15,000			15,000			15,000			15,000				
85 Snow Blade for Track Loader	8,000	8,000															
86 Replace 1998 Chevy 3/4 Ton Pickup #2604	65,000			65,000													
87 Cab for Side by Side	10,000	10,000															
88 Permanent Covered Stage -Washington Prk	200,000															200,000	
89 Replace 2017 Dixie Chopper Mower #7727	10,000	10,000															
90 Replace 2011 Walker Mower #7723	10,000	10,000															
91 Replace 2011 Walker Mower #7719	10,000	10,000															
92 Replace 2007 Grasshopper Mower #7621	17,400	17,400															
<b>Fund Total</b>	<b>\$ 260,845</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 466,300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 130,120</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 114,664</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 114,449</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 697,263</b>	<b>\$ 1,091,461</b>

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		YEAR 1 (FY2024-2025)			YEAR 2 (FY2025-2026)			YEAR 3 (FY2026-2027)			YEAR 4 (FY2027-2028)			YEAR 5 (FY2028-2029)			YEARS 6-10	YEARS 11-20	
Police		City	Grant	Loan	City	Grant	Loan	City	Grant	Loan	City	Grant	Loan	City	Grant	Loan			
93	Lease-Purchases 2024	\$ 451,858	\$ 112,965		\$ 112,965			\$ 112,965			\$ 112,965								
94	Police Vehicle Equipment	125,000	25,000		25,000			25,000			25,000			\$ 25,000					
95	Police Vehicle Purchases	590,000	68,000	\$ 50,000	68,000	\$ 50,000		68,000	\$ 50,000		68,000	\$ 50,000		68,000	\$ 50,000				
96	Service Weapons	50,000	20,000														\$ 30,000		
<b>Fund Total</b>		<b>\$ 225,965</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 205,965</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 205,965</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 205,965</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 93,000</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 30,000</b>	<b>\$ -</b>	<b>\$ -</b>

Public Works		City	Grant	Loan	City	Grant	Loan	City	Grant	Loan	City	Grant	Loan	City	Grant	Loan			
97	Replace Unit #1102 2008 Chevy Tahoe	\$ 60,000	\$ 60,000																
98	Pipeline Crossing Paint at River/100 N	150,000													\$ 150,000				
<b>Fund Total</b>		<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Street/Shop		City	Grant	Loan	City	Grant	Loan	City	Grant	Loan	City	Grant	Loan	City	Grant	Loan		
99	Replace 70,000 Lb Lift (Lease/Purchase)	\$ 340,000		\$ 68,000			\$ 68,000			\$ 68,000			\$ 68,000			\$ 68,000		
<b>Fund Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 68,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 68,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 68,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 68,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 68,000</b>	<b>\$ -</b>	<b>\$ -</b>

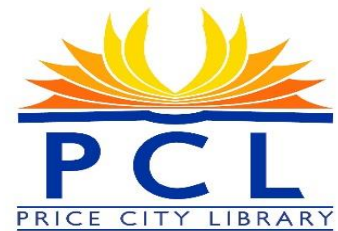
Fire		City	Grant	Loan	City	Grant	Loan	City	Grant	Loan	City	Grant	Loan	City	Grant	Loan		
100	Fire Engine-Replace Unit # 4406	\$ 500,000												\$ 500,000				
101	SCBAs	300,000															\$ 300,000	
102	Fire Engine-Replace Unit # 4410	900,000									\$ 90,000	\$ 810,000						
103	New Firetruck (Lease/Purchase FY 2023)	345,963	\$ 69,193		\$ 69,193			\$ 69,193			69,192			69,192				
<b>Fund Total</b>		<b>\$ 69,193</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 69,193</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 69,193</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 159,192</b>	<b>\$ 810,000</b>	<b>\$ -</b>	<b>\$ 569,192</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 300,000</b>	<b>\$ -</b>

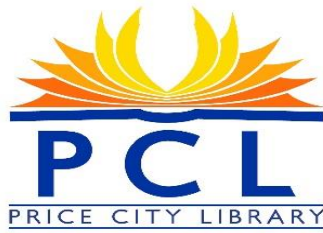
Facilities/Building Maintenance		City	Grant	Loan	City	Grant	Loan	City	Grant	Loan	City	Grant	Loan	City	Grant	Loan		
104	HVAC Unit Replacements	\$ 200,000	\$ 40,000		\$ 40,000			\$ 40,000			\$ 40,000			\$ 40,000				
105	City Hall Heat Pumps (Replace 2 Yearly)	50,000	10,000		10,000			10,000			10,000			10,000				
106	City Hall Boiler	25,000			25,000													
107	City Hall Cooling Tower	35,000			35,000													
108	Library Heat Pumps (2)	16,000						16,000										
109	Woodshop Building (New)	450,000	450,000															
110	New Public Safety Building	8,000,000											\$ 8,000,000					
111	Toilet Upgrades (Auto Flush)-Domes A & B	20,000			20,000													
112	Replace Strip Heater Dome C	50,000	50,000															
113	Price Cemetery Bldg Roof Replace	10,000	10,000															
114	Price Cemetery Bldg Restroom Remodel	20,000			20,000													
115	Domes Dewatering System	40,000	40,000															
116	Replace Museum Roof (2 sections)	90,000									90,000							
117	Remodel City Hall Rooms 106 & 207	7,000						7,000										
118	Replace Facility Signs -City Wide	20,000						20,000										
<b>Fund Total</b>		<b>\$ 600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 93,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 140,000</b>	<b>\$ -</b>	<b>\$ 8,000,000</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>General Fund Total</b>		<b>\$ 1,231,003</b>	<b>\$ 175,000</b>	<b>\$ -</b>	<b>\$ 906,458</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 513,278</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 634,821</b>	<b>\$ 860,000</b>	<b>\$ 8,000,000</b>	<b>\$ 841,641</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 1,287,263</b>	<b>\$ 1,171,461</b>

IS Department		City	Grant	Loan	City	Grant	Loan	City	Grant	Loan	City	Grant	Loan	City	Grant	Loan		
119	Network Server Host (P.D.)	\$ 100,000	\$ 100,000															
120	Firewall	75,000			\$ 15,000												\$ 60,000	
121	Copier - City Hall	5,200	5,200															
122	Security Camera Replacement (City Wide)	60,000	60,000															
<b>Fund Total</b>		<b>\$ 165,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 60,000</b>	<b>\$ -</b>



# PRICE CITY LIBRARY STRATEGIC PLAN 2024-2027





## **INTRODUCTION**

The Price City Library's patron-driven 2024-2027 Strategic Plan is relevant and forward-thinking. Based on current use, demographics, input from the community, staff experience, and research, we can better understand how our patrons use the library and what they want from us. We have also developed a better understanding of how our community views the library and the needed steps to create new relationships and maintain our current bond with the community.

## **ACKNOWLEDGEMENTS**

The library would like to acknowledge all of the staff, library board, and community members who participated in the planning process. Your participation and devotion have given us the drive and direction to achieve our goals and serve this community to the best of our abilities.



# PRICE CITY LIBRARY STRATEGIC PLAN

## 2024-2027

### Library Mission Statement

*The Price City Library is committed to serving the public and aiding in the enrichment of their informational, educational, and recreational reading needs through technology, quality print and non-print materials, and by fully utilizing city, county, and state resources.*

### Core Values

Welcoming Environment

Committed to Intellectual Freedom

Access to all

Remain inclusive

Exceptional Library Service

- Welcoming Environment: We are committed to being safe and welcoming. Our policies and practices ensure safety for the public and the staff, provide exceptional patron services, and provide a comfortable, inclusive, and non-judgmental place to gather, interact, and discover.
- Committed to intellectual freedom: We are committed to intellectual freedom and the need for the library collection to represent many points of view.
- Access to All: We serve all users fairly and equitably and are committed to providing basic library services at no charge, though some optional services may carry a fee.
- Remain Inclusive: We honor diversity and inclusion. We seek to represent all people in our collections, programs, services, workforce, and other areas.
- Exceptional Library Services: We are committed to providing prompt, objective, confidential, and knowledgeable responses to requests for assistance.

# Goal and Objectives

## Goal #1: Collection

**Maintain and enhance our collection, with an emphasis on reading materials and research services.**

### Objectives:

- Develop the collection to provide current items that are in high demand and to collect a variety of materials in multiple formats. Continue to monitor circulation and interlibrary loan reports for user trends.
- Provide reference services to assist in accessing resources and services.
- Evaluate the collection as needed; the staff will consider patron requests for materials and weed the collection on a regular basis.
- Maintain book repair and rebinding materials that are vital to the collection and cannot be replaced.
- Increase our large print collection.
- Develop a process whereby patrons make requests for the purchase of materials.

## Goal #2: Services

**The library will continue to improve its services, with a focus on being inclusive of all members of our community.**

### Objectives:

- Develop services and programming that inclusively meet the needs of the community.
- Increase access to and use of library resources by reducing barriers and enhancing the collection.
- Develop and implement new ideas to make the library a more accessible, exciting, and safe destination for all.

## Goal #3: Building Maintenance

**Evaluate the space and building regularly to determine if changes are necessary.**

### Objectives:

- Evaluate the state of the equipment in the library and repair or replace it as needed.
- Staff will maintain the furniture and building.
- Staff will inform Price City Building Maintenance of any repairs or maintenance that need to be done.
- Improve safety and the perception of safety, eliminate unsafe situations, and ensure proper maintenance and improvements in appearance.

#### **Goal #4: Programming**

**Provide programs that inspire, engage, educate, and connect.**

##### **Objectives:**

- Provide programs, services, and space designed to ensure children will enter school prepared to learn to read and continue to be successful readers throughout their lives.
- Encourage reading through innovative and exciting programming for school-age children, such as Summer Reading and Story Hour.
- Identify needs and develop programs to target those needs.
- Provide programming that increases understanding and appreciation of our diverse community.
- Continue to develop programming to promote literacy and attract library visitors.

#### **Goal #6: Staffing**

**To build and sustain a professional staff that is knowledgeable and customer-oriented and is prepared to lead the library in pursuit of its mission, goals, and objectives.**

##### **Objectives:**

- Optimize the staff we have to ensure excellent customer service.
- Increase the part-time staff by one 20-hour a-week position.
- Require all staff to complete at least five library related online trainings per year, provided by the Utah State Library.
- Increase employee satisfaction and promote open communication among all employees.
- To review and update the Library Personnel Policies and Procedures Manual yearly.

#### **Goal #7: Customer Service**

**Provide patrons with the appropriate environment necessary to serve their current and projected future needs.**

##### **Objectives:**

- Periodically seek input from patrons, staff, and the Library Board regarding library operations and direction through surveys, meetings, and other means.
- In order to give patrons a voice, we set up an online suggestion box easily accessible from our webpage in addition to the physical suggestion box in the library.
- Optimize the use of electronic resources by converting all existing patron accounts to the new 14-digit library cards provided by the Utah State Library.

#### **Goal #8: Promote literacy**

**Promote literacy and enrich the lives of our community through lifelong learning.**

##### **Objectives:**

- Promote the enjoyment and skill of reading for all ages and abilities.
- Help parents and caregivers prepare their children to be successful and lifelong readers.
- Provide high-quality instruction, programs, and materials that support personal growth.

# PRICE CITY LIBRARY TECHNOLOGY PLAN 2024-2027

## Introduction

The Price City Library, Library Board, and staff recognize the impact of technology on the lives of the residents of Price City. In order to continue to provide a high standard of public service, the Price City Library offers a variety of different technology services. This document presents the current and planned technology necessary to deliver these services.

## Library Mission Statement

*The Price City Library is committed to serving the public and aiding in the enrichment of their informational, educational, and recreational reading needs through technology, quality print and non-print materials, and by fully utilizing city, county, and state resources.*

## Library Vision Statement for Technology

The library will provide equitable access to technology for people of all ages and backgrounds using resources available inside the library; or through digital services.

## Current Technology Available in the Library

### Network:

- Wired and wireless access to the internet and printing.
- IT support from the Price City IS department.

### Library Systems:

- Follett
- Cataloging help from BookWhere
- **Computers:**
- 3 staff computers with Office and Word.
- 8 public computers in adult computer rooms running Windows 11 (Lenovo)
- 2 public computers in the Children's Room running Windows 10 (Lenovo)
- 1 laptop for staff use.

### Printers and copiers:

- 1 color printer (ImageCLASS Mfb44cdw) in the back office for staff use.
- 1 printer (imageCLASS LBP 236dw) in the computer room for patron use.
- 1 copier/scanner/fax machine (Image Runner Advanced C5240 Canon) at the front desk for staff and patron use.

## Telephones:

- 4 landlines (Emerytelcom).

## Technology Goals:

- **Goal #1:**  
**Maintain the current hardware.**  
Objective 1: Evaluate the condition of the library's technology annually to ensure continued functionality.
- **Goal #2:**  
**Provide patrons with improved access to technology.**  
Objective 1: Add new technology that can circulate and be in-library when budget allows.
- **Goal #3:**  
**provide training to staff.**  
Objective 1: Create a staff training plan to ensure that staff stays current with new technology and is competent with existing technology.
- **Goal #4:**  
**Provide sufficient resources for patrons.**  
Objective 1: Discuss possible changes to the current computer use policy at the library to reduce barriers to computer access.
- **Goal #5:**  
**Work towards digital inclusion.**  
Objective 1: Promote digital inclusion to ensure that our community is aware of and has access to the wealth of information available through the internet.

## Timeline:

### 2023-2024

- Replacement of access point (\$450.00).
- Replace computers in the Children's Room (\$2,000).
- Replace the three existing staff computers (\$4,500).

### 2024-2025

- Replace CCTV for better performance (\$1,500).

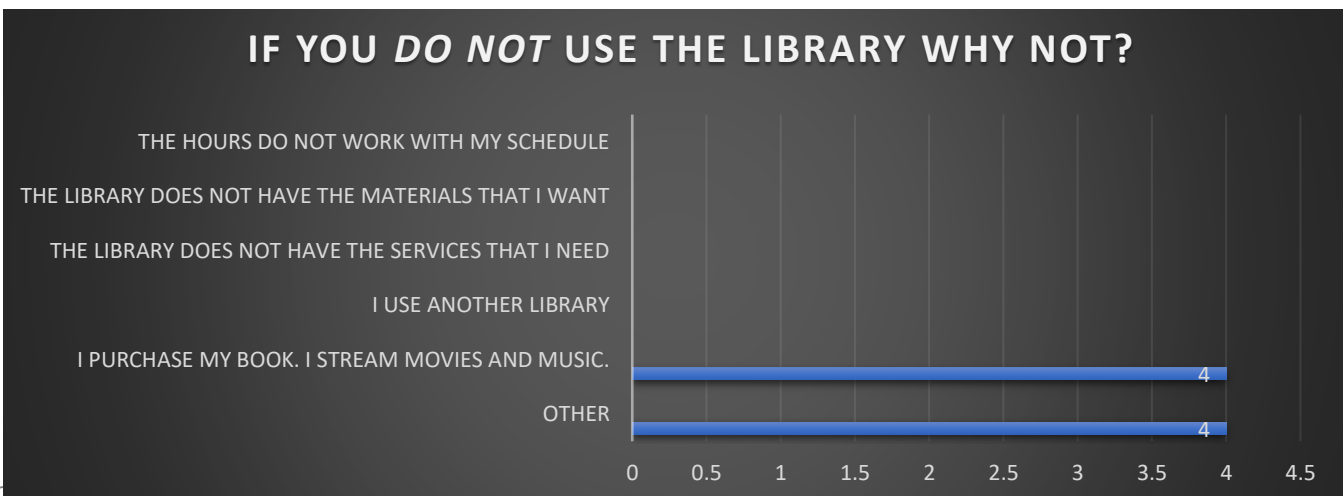
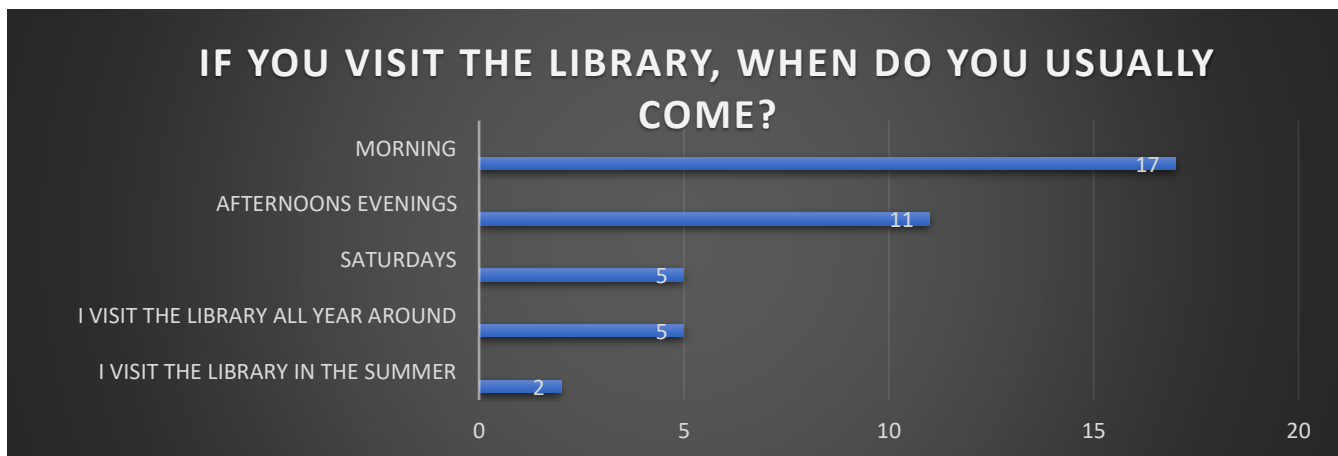
### 2025-2026

- Replace the Fortigate firewall (end of life) with a new model (\$15,000).

# PRICE CITY LIBRARY STRATEGIC PLAN SURVEY

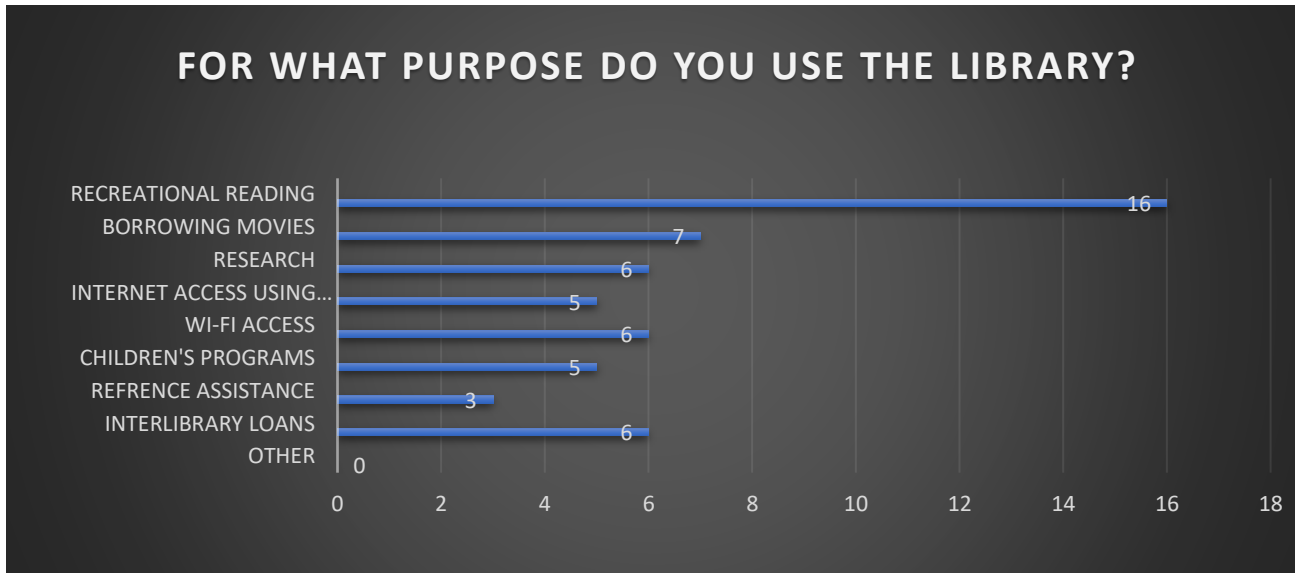
## RESULTS

A survey was conducted in February-March 2024. A total of 32 responses were received from residents of the area.



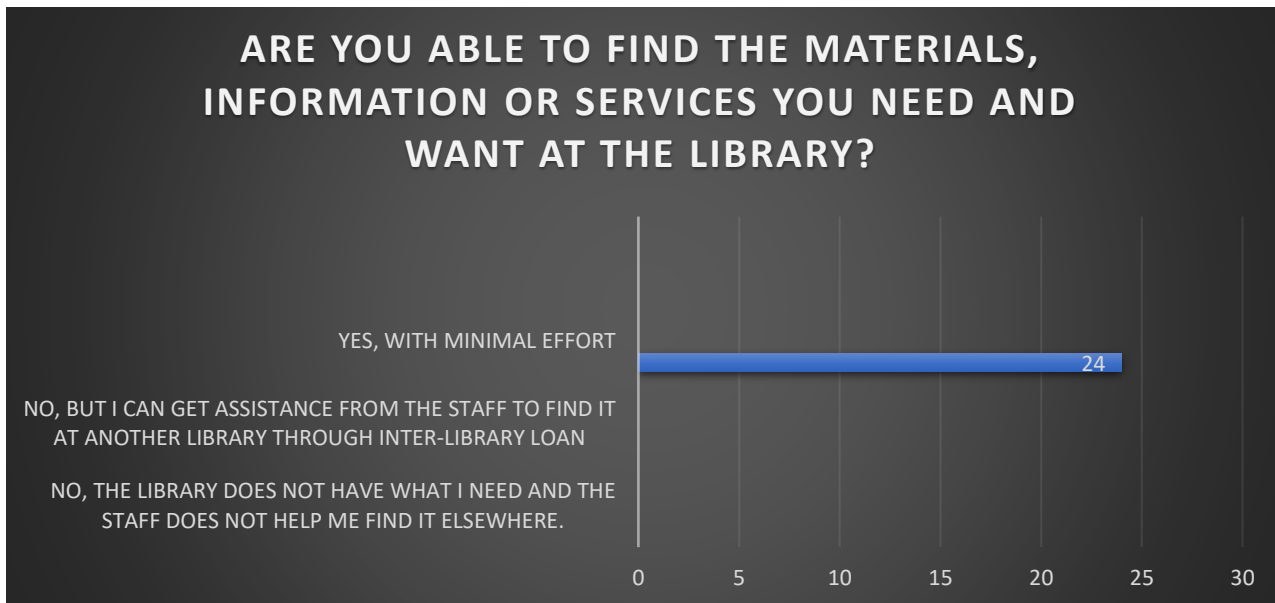
Comments:

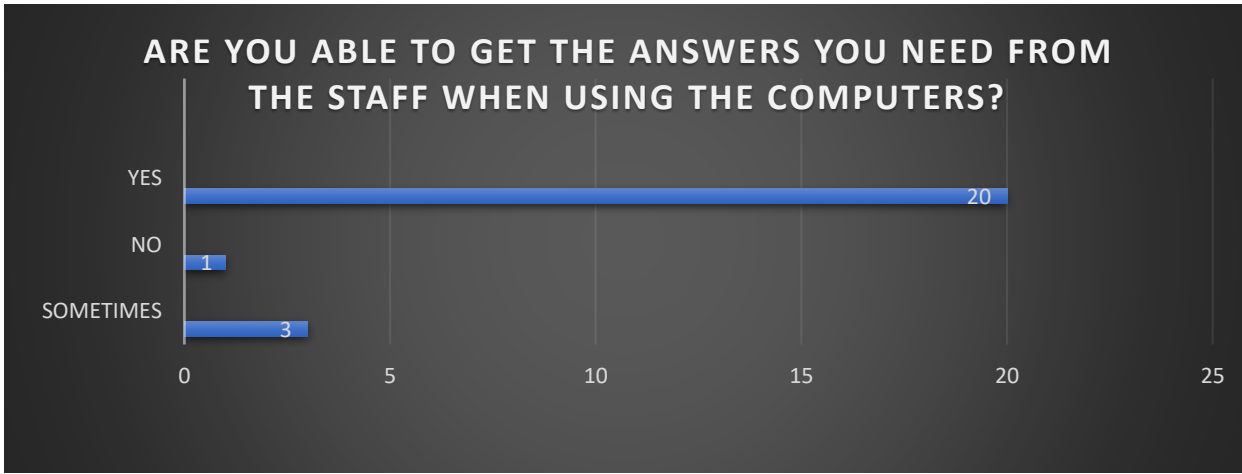
- I would read Stephen King.
- I use Libby for most of my reading.
- I use Beehive Consortium for most of my reading. So, you could say that I use the library a lot! also audio books.
- I use the library.
- I just don't like to read.
- I have Wi-Fi.
- I have apps for everything.
- I use apps on my phone.



COMMENTS:

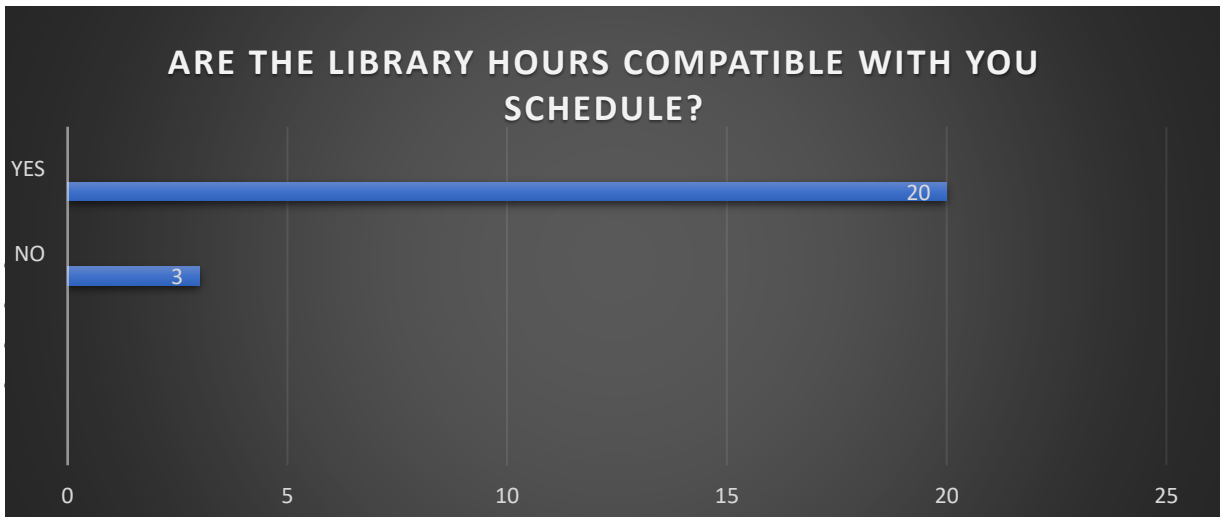
- Maybe for Wi-Fi.
- To fax or make copies.
- Community events, trying to find new friends. Keeping a finger on the pulse of Price City.
- Socializing.





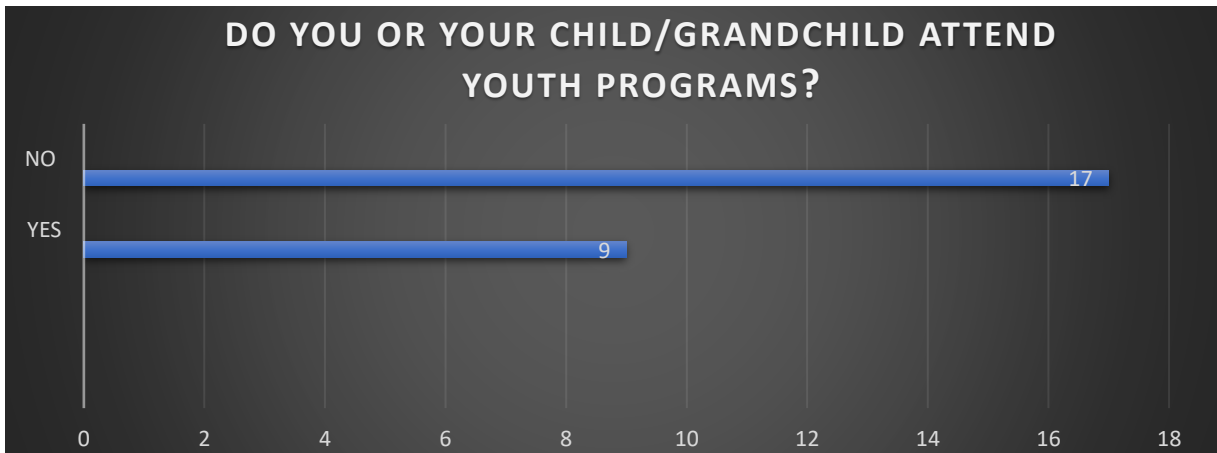
**COMMENTS:**

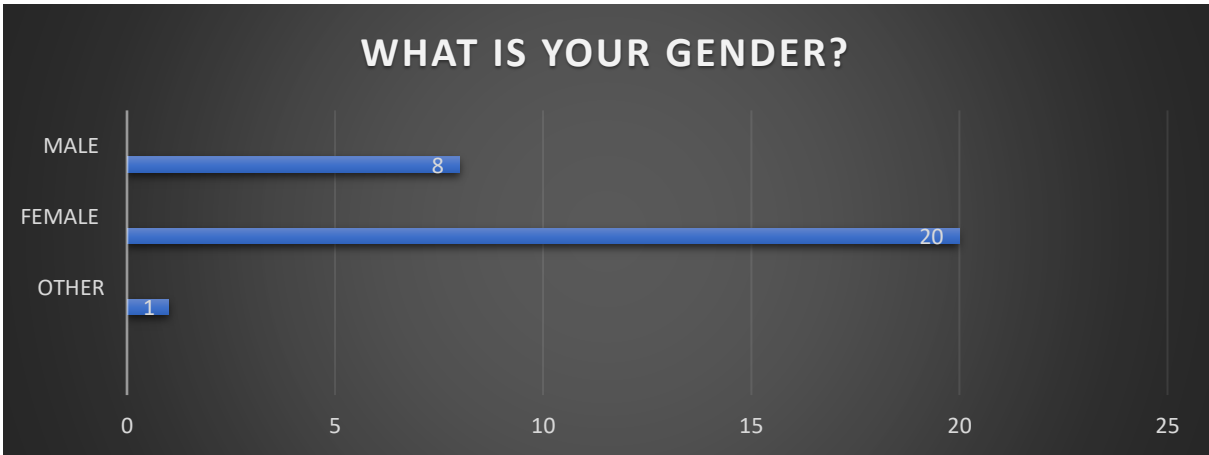
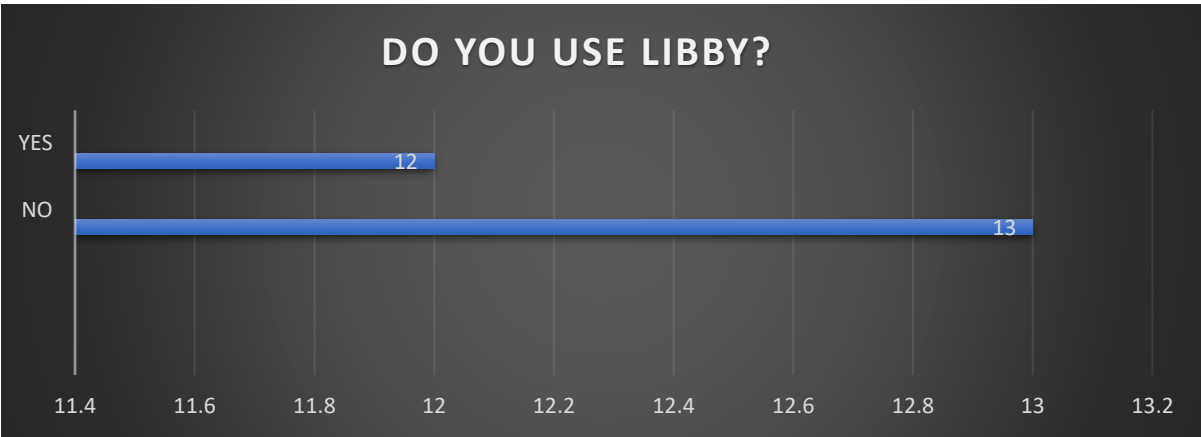
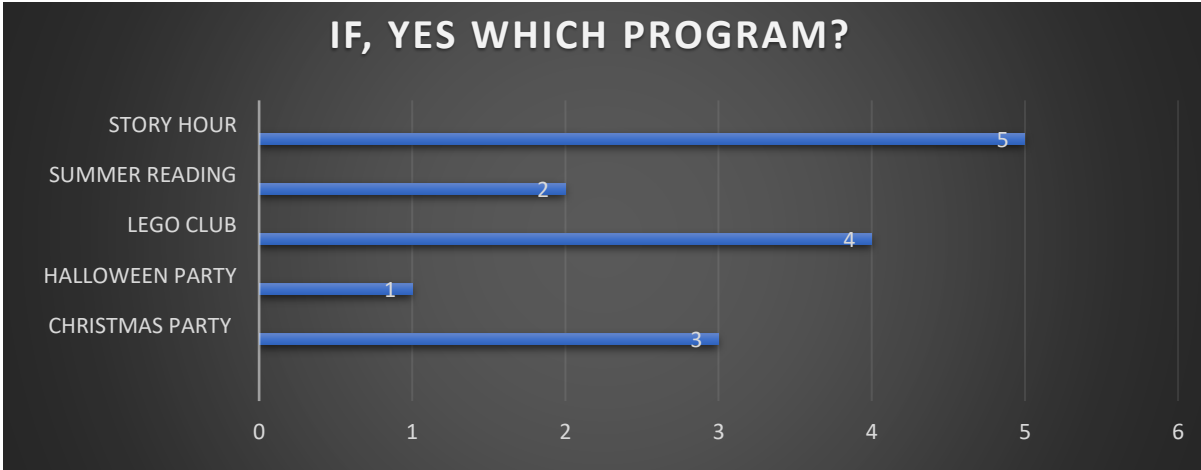
- Card catalog computer is the only one I've tried.

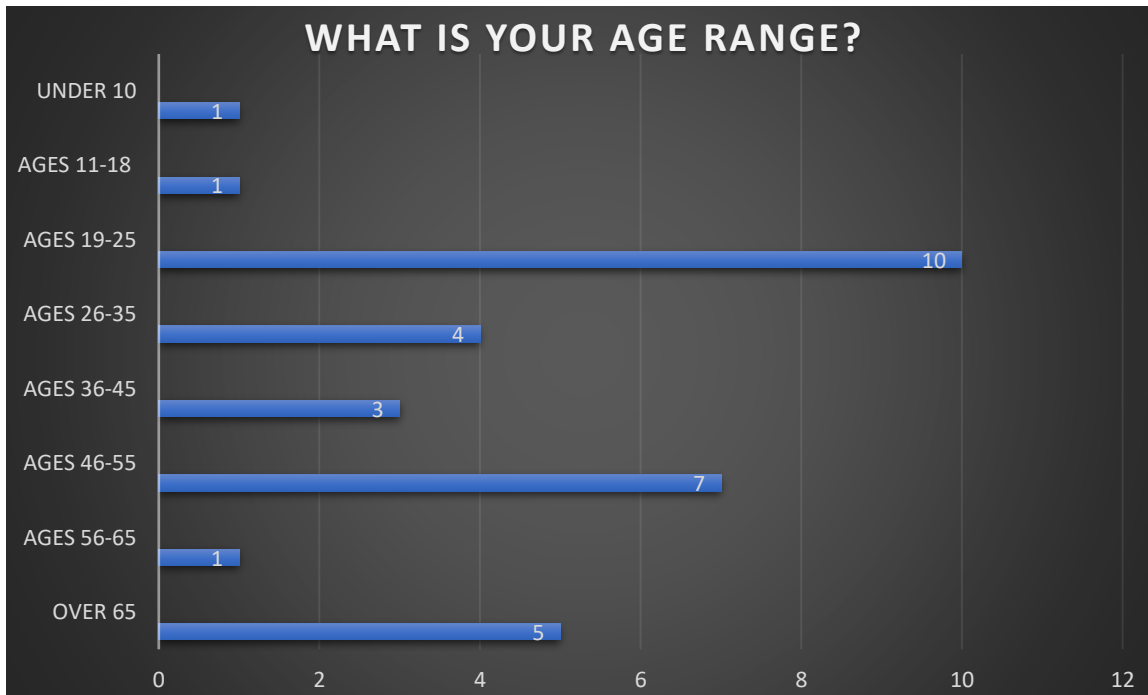


**Comment:**

- 24/7 library access is the dream
- A little later closing time.
- Unable to serve community denied access.







Comments:

- I believe libraries are extremely important to communities. I love our library and would love to see it expand and develop more programs.
- The staff is always helpful and friendly.
- I don't use the library.
- I feel that the library is an awesome place for people who like to read and for children to go. Also, for people who can't afford a computer and internet service, keep up the good work.
- The staff is very welcoming and helpful.
- Needs a broader amount of teen novels and fewer graphic novels.
- Thanks for all you do.
- Books are people, people are books.
- I love the staff in the morning.
- The morning staff is always friendly and super helpful. In the evening/afternoon they're still friendly but not helpful. It's hard to get their help in the evening or afternoon.
- I would like to thank the librarians for all they do.
- I would love to see a more developed website. I have previously used the Payson Library, and they have a streamline website that makes it easy to put books on hold and request new books for purchase. They also had an introvert friendly hold shelf that was alphabetical by patron's last name, you could self-serve, and they used a self-check-out machine. I would appreciate any of these upgrades being implemented, but the website should take priority.
- Excellent staff, always kind and friendly. Our library always has the latest books by my favorite authors. I enjoy coming to the library.

## STAFF SURVEY RESULTS

### 1. How could the library change or improve to better serve the patron?

- That all employees have the knowledge to help patrons with any questions they may have.
- Make sure all staff are helpful and friendly to all patrons.
- Better and more reliable wireless printing.
- N/A
- I'm not sure what the library could do to change or improve the services for patrons.
- I don't know, but I think there's a lot of good things already in place.

### 2. How should the library's computer and technology resources change to better serve the public? For the staff?

- It would be nice to replace the computers in the Children's Room and improve the wi-fi and wireless printing. Also, replace staff computers with updated equipment.
- Update wi-fi
- The computers downstairs need to be replaced. Other than that, I do not see any issues.
- N/A
- Utilize the court financial resources available online.
- Printers are often very frustrating, especially the wireless printer.

### 3. What new offerings (programs/services or collections) should the library implement or explore?

- Any programs that promote literacy.
- Book club

- I think the services we offer are satisfactory.
- N/A
- Teen/young adult programs to meet demographics.
- I don't really know.

4. Do you receive adequate training and professional development to do your job? If not, what kind of training do you need or would like to see offered to staff?

- Yes
- Yes, I think there is plenty of training available to the staff through Niche Academy and the Utah State Library.
- Yes
- Being up to date with other city department needs and public information.
- For the most part, some people don't communicate how things are supposed to be done and leave you to your own devices to figure it out.
- It sometimes feels spotty.

5. Are there specific changes regarding library staffing or administration that you would like to see occur?

- It would be nice to have another part-time staff position.
- Another part-time worker.
- More help in regards to creating floats.
- Being invested in the patron's needs.
- N/A
- Sometimes it feels like we're spread too thin.

## LIBRARY STAFF

**LIBRARY COORDINATOR**

**Tina Rowley**

**Tawnya Kulow**

**LIBRARY ASSISTANCE**

**Jared Wichmann**

**Alyssa Barnett**

**Susan Owen**

**Sadie Fausett**

**LIBRARY BOARD MEMBERS**

**CHAIRMAN**

**Jason Olsen**

**CITY COUNCIL REPRESENTATIVE**

**Layne Miller**

**LIBRARY STAFF REPRESENTATIVE**

**Tina Rowley**

**MEMBERS**

**Robin Hussey**

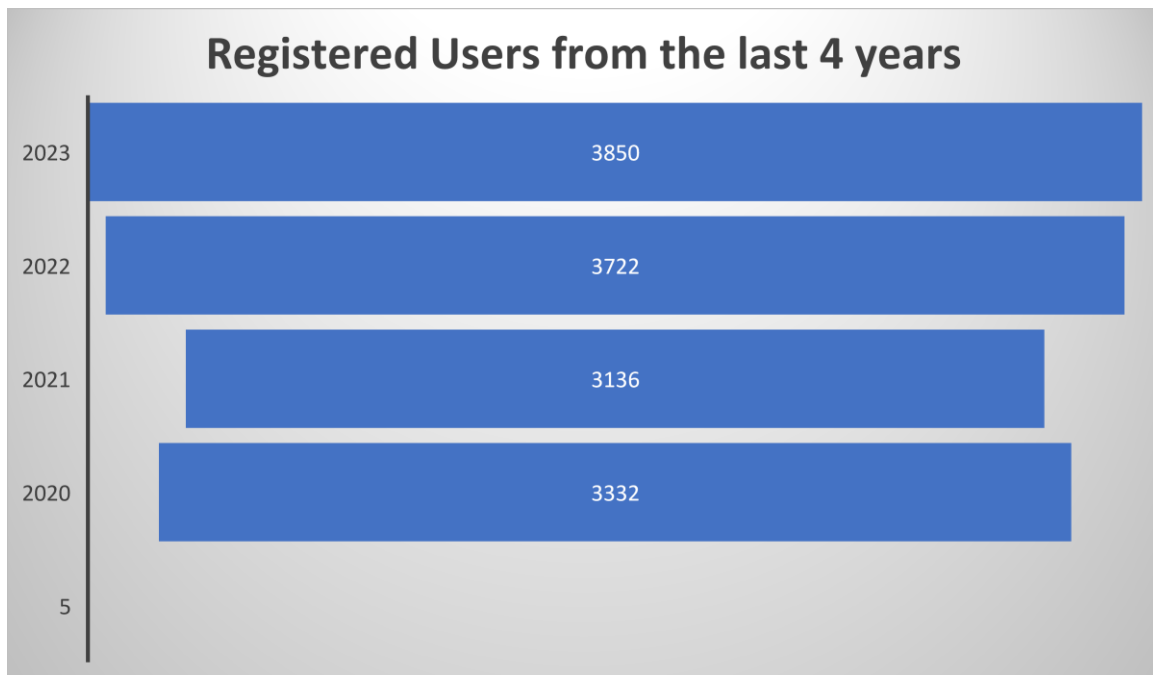
**Tom Alleman**

**Kiera Luke**

**Madalyn Johnson**

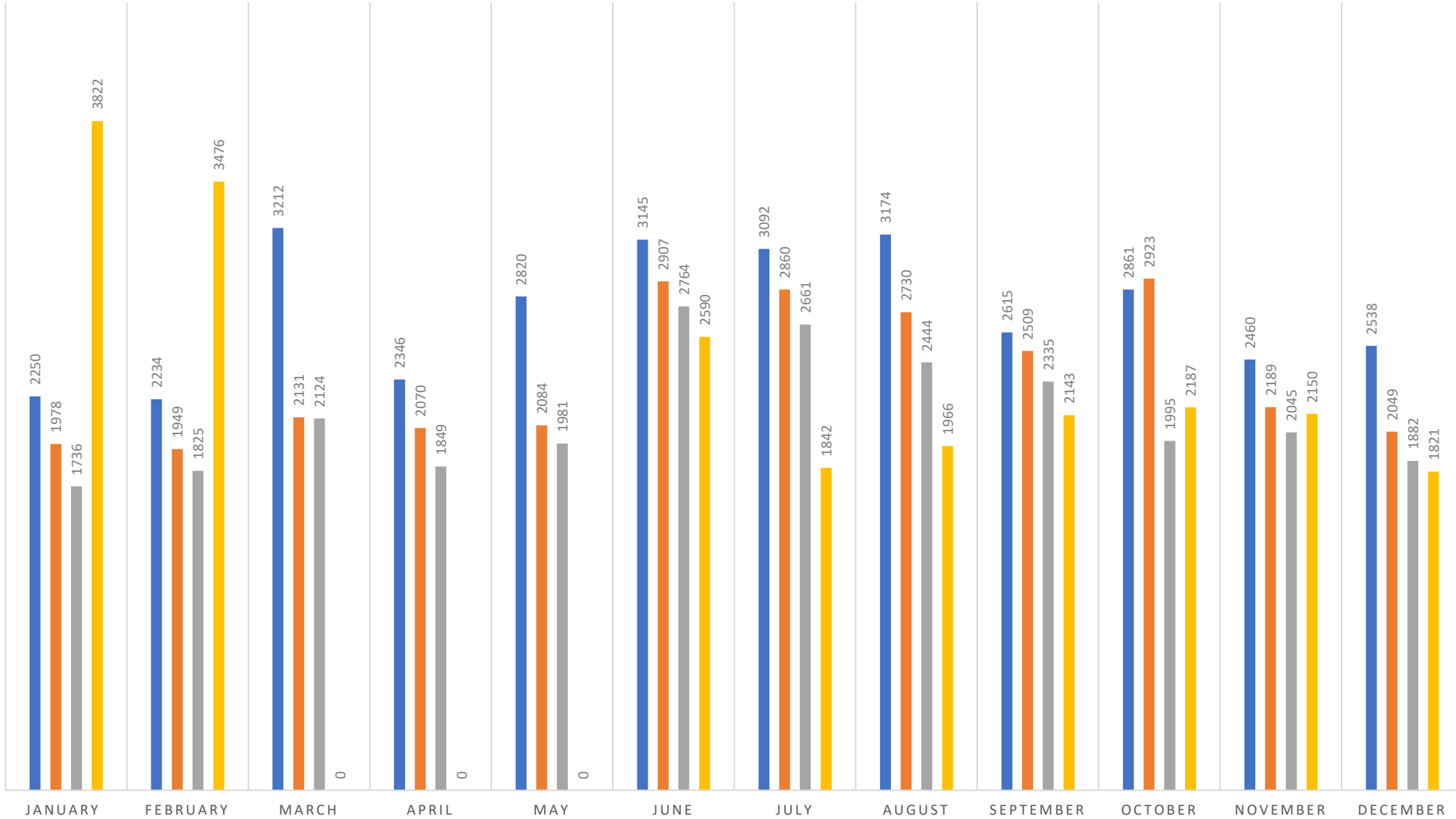
In March of 2020, when the COVID-19 virus impacted Carbon County, the Price City Library was forced to close its doors for 3 months. When the library reopened, patron visits decreased by 47%. This was a problem with libraries throughout the country, with a reported average decrease of 41.06%. Over the past couple of years, the library has increased its programs to include, Lego Club, a Quilting Program, and a Photography Class hosted by Layne Miller. The library has also been able to offer new technology such as a wireless printer, new patron computers, and 24-hour Wi-Fi access. With that and the hard work of Price City, the Library Staff, and the Price City Library Board, patron visits increased by 75% in 2023. We are confident that these numbers will continue to increase over the next few years.

Even though the library's patron visitation is not as high as it was in 2020, the number of registered users has increased by 15% since 2020. This is in part because of a new computer management system, PC Reservations, that requires a library card to access the computers. We also offer the extremely popular mobile app Libby, which is provided by the Utah State Library for all registered users. Libby allows patrons to download e-books, audiobooks, and magazines from their public library.



# PATRON VISITS FROM THE LAST 4 YEARS

■ 2023 ■ 2022 ■ 2021 ■ 2020



# PRICE MUNICIPAL CORPORATION

## TENTATIVE BUDGET As Presented

2024-2025

May 15, 2024

*Price*  
Utah

Budget Worksheet - General Fund Revenues  
 Mar 12, 2024 01:10PM

Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
10-31-100	PROPERTY TAXES	731,479	760,779	765,206	776,218	765,000	787,000
10-31-200	DELINQUENT TAXES	88,521	61,244	50,936	13,425	65,000	50,000
10-31-300	GENERAL SALES TAXES	2,655,196	2,885,056	2,992,984	1,322,601	3,047,000	3,109,000
10-31-310	HIGHWAY TAX	798,476	854,626	885,591	398,180	904,000	929,000
10-31-311	ZAP TAX	266,170	284,906	295,241	132,724	301,000	310,000
10-31-401	FRANCHISE TAXES-GAS	194,002	227,813	310,413	60,201	325,000	319,000
10-31-402	FRANCHISE TAXES-CABLE TV	29,359	29,267	28,237	7,012	28,000	28,000
10-31-403	FRANCHISE TAXES-TELEPHONE	75,458	74,054	69,867	27,675	67,000	66,000
10-31-404	FRANCHISE TAXES-ELECTRIC	16,172	17,991	22,074	14,083	25,000	25,000
10-31-405	MUNICIPAL ENERGY TAX	452,056	444,443	475,885	315,955	545,000	545,000
10-31-500	FEE-IN-LIEU OF PERS. PROP. TAX	112,381	96,419	88,127	26,499	112,000	95,000
10-31-600	TRANSIENT ROOM TAX	65,397	78,835	99,308	44,433	86,500	87,000
		<b>5,484,667</b>	<b>5,815,433</b>	<b>6,083,869</b>	<b>3,139,006</b>	<b>6,270,500</b>	<b>6,350,000</b>
10-32-100	BUSINESS LICENSES	94,232	94,579	95,960	84,638	94,000	94,000
10-32-120	DUPLICATE BUSINESS LICENSES	-	30	90	-	100	100
10-32-215	ZONING FEES	3,825	18,575	4,250	3,400	3,700	5,000
10-32-220	STREET OPENINGS	9,486	3,840	2,732	3,840	3,900	4,000
10-32-250	ANIMAL LICENSES	1,238	1,423	1,340	488	1,300	1,300
		<b>108,781</b>	<b>118,447</b>	<b>104,372</b>	<b>92,366</b>	<b>103,000</b>	<b>104,400</b>
10-33-300	CCJJ JAG GRANT	-	-	-	-	4,000	-
10-33-301	POLICE EQUIPMENT GRANT-FED	-	3,387	3,500	-	12,575	-
10-33-302	FEDERAL GRANTS (MISC)	4,330	2,455	1,930	-	2,700	2,700
10-33-312	USDA GRANT	-	81,455	-	-	-	50,000
10-33-313	CDBG GRANT	-	-	-	-	-	125,000
10-33-400	STATE GRANTS	-	5,221	-	-	-	-
10-33-401	STATE DUI OVERTIME GRANT	12,334	18,305	22,781	6,634	20,000	20,000
10-33-402	STATE SEAT BELT GRANT	1,527	1,742	1,057	-	2,000	2,000
10-33-403	STATE GRANTS - FIRE	-	-	-	-	5,000	-
10-33-404	STATE IDC GRANT	12,804	13,200	13,200	12,300	49,200	49,200
10-33-405	DISTRACTED DRIVING GRANT	904	2,859	-	-	-	-
10-33-406	STATE ASSET FORFEITURE GRANT	-	7,803	49,543	-	-	-
10-33-407	CIB GRANT/LOAN	-	-	-	-	100,000	-
10-33-408	STATE MAIN ST GRANT-GOED	-	36,000	-	-	-	-
10-33-409	STATE GRANT-UMSP TIER II DEG	-	-	15,000	-	13,000	-
10-33-412	VOCA GRANT	47,759	42,911	39,267	10,769	41,124	43,483
10-33-418	STATE ICAC GRANT	-	-	1,987	-	11,571	-
10-33-560	CLASS C ROAD ALLOTMENT	454,104	463,216	488,669	232,273	509,000	535,000
10-33-561	RURAL TRANS INFRAST DIST	-	-	-	371,083	371,100	371,000
10-33-581	STATE LIQUOR ALLOTMENT	16,753	15,543	19,832	18,722	18,725	18,000
10-33-700	CARBON COUNTY FIRE CALLS	54,815	70,219	85,623	-	85,625	85,622
		<b>605,330</b>	<b>764,316</b>	<b>742,389</b>	<b>651,781</b>	<b>1,245,620</b>	<b>1,302,005</b>

Budget Worksheet - General Fund Revenues  
 Mar 12, 2024 01:10PM

Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
10-34-210	SPECIAL POLICE SERVICES	1,013	-	360	900	1,000	1,000
10-34-211	SRO SERVICES	62,073	63,494	67,475	32,958	64,380	68,700
10-34-212	CIT REGIONAL TRAINING FEES	100	-	931	-	500	500
10-34-240	ANIMAL TRAP RENTALS	30	60	-	-	100	100
10-34-310	STREET, SIDEWALK & CURB REPAIR	16,400	5,721	7,589	3,593	10,000	10,000
10-34-350	IRRIGATION WATER TURNS	1,855	4,235	3,975	75	4,200	4,100
10-34-430	REFUSE COLLECTION CHARGES	344,659	357,161	366,270	219,984	377,200	384,600
10-34-431	GARBAGE SERVICE CHARGE	39,112	73,167	73,593	43,823	78,900	75,500
10-34-432	GARBAGE TIPPAGE COLLECTION FEE	77,340	97,661	94,647	45,273	77,700	102,600
10-34-740	PARKS & RECREATION FEES	4,815	7,400	7,670	2,745	7,200	7,500
10-34-760	LIBRARY PHOTO COPIES	159	195	141	98	200	200
10-34-761	LIBRARY COUNTY USE FEES	4,000	4,000	4,000	4,000	4,000	4,000
10-34-762	SCHOOL DIST TENNIS CRT MNT	1,000	1,000	1,000	-	1,000	1,000
10-34-810	SALES OF CEMETERY LOTS	60,500	81,285	60,425	48,228	63,000	68,000
10-34-820	CEMETERY-GRAVE OPENINGS	73,550	69,325	57,600	45,575	63,000	67,000
10-34-830	CEMETERY-MISCELLANEOUS FEES	2,820	1,710	260	1,845	1,925	2,000
		689,426	766,414	745,936	449,097	754,305	796,800
10-35-100	CITY FINES AND COURT FEES	37,071	43,393	46,731	17,401	43,000	43,000
10-35-200	PARKING FINES	3,007	6,333	6,026	2,085	6,500	6,200
10-35-300	REIMBURSED COURT FEES	6,735	4,823	3,696	3,730	5,000	4,000
10-35-310	REIMBURSE PUBLIC DEFENDER	14,938	19,600	22,195	7,820	18,000	17,000
10-35-400	RESTITUTIONS	596	330	2,441	1,037	1,050	1,500
10-35-500	LIBRARY FINES & FEES	2,904	2,652	2,812	1,506	2,600	2,600
		65,251	77,131	83,901	33,579	76,150	74,300
10-36-211	HALL RENTAL - CITY HALL	150	2,660	395	1,020	1,050	1,000
10-36-215	MINERAL LAND LEASE/ROYALTIES	3,402	1,441	621	882	1,300	1,300
10-36-217	CDC DRUG TASK FORCE RENT	6,000	6,000	6,000	3,000	6,000	6,000
10-36-300	CAPITAL LEASE FINANCING	-	-	373,000	151,500	667,000	340,000
10-36-310	CAPITAL LEASE FINANCING-C RD	-	-	-	-	-	325,000
10-36-521	I.D. BOOTH FEES	4,270	10,860	13,285	12,385	12,400	15,000
10-36-522	INTERNAT'L DAYS MISC REV	-	-	6,396	8,046	8,050	7,200
10-36-523	INTERNAT'L DAYS SPONSORSHIPS	1,850	4,350	-	-	4,000	10,000
10-36-524	INTERNAT'L DAYS GOLF REVENUE	9,700	18,263	18,207	6,698	16,000	19,000
10-36-525	RENAISSANCE BOOTH FEES	-	-	3,313	1,025	4,000	9,700
10-36-526	RENAISSANCE SPONSORSHIPS	-	-	-	500	-	500
10-36-901	DISCOUNTS	326	145	209	191	300	300
		25,698	43,719	421,426	185,247	720,100	735,000

Budget Worksheet - General Fund Revenues  
 Mar 12, 2024 01:10PM

Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
10-38-100	INTEREST INCOME	11,104	20,705	114,369	-	119,000	60,600
10-38-101	INTEREST INCOME-CLASS C RD	856	3,740	26,541	-	56,400	29,100
10-38-900	MISCELLANEOUS REVENUE	9,998	11,654	9,421	10,419	14,000	14,000
10-38-901	INSURANCE REFUNDS	43,913	89,661	22,597	16,446	20,000	20,000
10-38-903	SALES & USE TAX REFUND	368	602	1,012	424	500	700
10-38-906	DARE SUPPLIES REIMBURSEMENT	660	2,169	1,557	-	2,500	2,500
10-38-907	MISCELLANEOUS REIMBURSEMENTS	3,000	7,634	15,232	876	8,425	8,000
		<u>69,899</u>	<u>136,165</u>	<u>190,729</u>	<u>28,165</u>	<u>220,825</u>	<u>134,900</u>
10-39-100	CONTRIB. GENERAL FUND SURPLUS	-	-	-	-	1,602,396	
10-39-101	CONT. FUND BAL C ROAD	-	-	-	-	-	
10-39-102	CONTRIB. FUND BALANCE-STREETS	-	-	-	-	51,633	
10-39-103	CONTRIB ZAP TAX FUND BALANCE	-	-	-	-	469,320	
10-39-105	CONT RESTRICTED FUND BALANCE	-	-	-	-	64,551	
10-39-107	CONT FIRE FUND BALANCE	-	-	-	-	7,407	
10-39-108	CONT CO OPT HWY TAX FUND BAL	-	-	-	-	-	
10-39-109	CONT SHOP W/A COP FUND BAL	-	-	-	-	550	
10-39-110	TRANSFER FROM WATER FUND	-	-	-	-	-	
10-39-120	TRANSFER FROM I.S. FUND	-	-	-	-	-	
10-39-130	TRANSFER FROM CAPITAL	-	-	-	-	-	
10-39-200	TRANSFER FROM ELECTRIC FUND	2,034,050	1,607,440	1,828,140	-	2,100,000	
10-39-321	CONTRIB-SHOP WITH A COP	5,950	5,750	9,665	11,675	11,675	
10-39-600	CONTRIB CO OPT HWY TAX	230,075	250,676	259,977	113,891	265,000	269,000
		<u>2,270,075</u>	<u>1,863,866</u>	<u>2,097,782</u>	<u>125,566</u>	<u>4,572,532</u>	<u>269,000</u>

Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2023-2024 Requested Budget
10-41-110	PERMANENT EMPLOYEES	61,838	62,906	63,318	38,230	68,200	71,700
10-41-119	EMPLOYEE INCENTIVES	325	325	381	271	330	330
10-41-130	EMPLOYEE BENEFITS	44,307	44,858	45,504	26,400	39,000	30,100
10-41-230	TRAVEL & MEALS	6,300	7,374	10,611	6,228	12,000	11,000
10-41-231	EDUCATION & TRAINING	0	0	0	854	1,600	1,600
10-41-310	PROFESSIONAL SERVICES	28,200	12,025	717	1,850	2,000	2,000
10-41-316	I.S. FUND SERVICES	21,750	20,700	24,600	0	25,900	
10-41-610	MISCELLANEOUS SUPPLIES	1,907	1,278	2,924	758	3,000	3,000
10-41-620	MISCELLANEOUS SERVICES	2,691	5,594	2,129	528	5,000	5,000
	<b>Total LEGISLATIVE:</b>	<b>167,318</b>	<b>155,060</b>	<b>150,184</b>	<b>75,119</b>	<b>157,030</b>	<b>124,730</b>

Budget Worksheet - Attorney

Mar 11, 2024 04:03PM

<b>Account Number</b>	<b>Account Title</b>	<b>2020-21 Prior Year 3 Actual</b>	<b>2021-22 Prior Year 2 Actual</b>	<b>2022-23 Prior Year Actual</b>	<b>1/24 Current YTD Actual</b>	<b>2023-24 Revised Budget</b>	<b>2024-2025 Requested Budget</b>
10-42-311	CONTRACT SERVICES-PUBLIC DEF	49,200	64,700	89,743	90,400	135,600	135,600
10-42-312	JURY & WITNESS FEES	37	187	870	204	500	500
10-42-313	CONTRACT SERVICES-CRIMINAL	133,929	135,938	137,977	81,694	140,050	142,150
10-42-314	CONTRACT SERVICES-CIVIL	18,000	44,032	38,527	4,724	60,000	60,000
	<b>Total ATTORNEY:</b>	<b>201,166</b>	<b>244,857</b>	<b>267,117</b>	<b>177,022</b>	<b>336,150</b>	<b>338,250</b>

Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
10-43-110	PERMANENT EMPLOYEES	50,164	58,948	51,591	34,972	60,200	62,800
10-43-119	EMPLOYEE INCENTIVES	108	158	54	162	165	165
10-43-130	EMPLOYEE BENEFITS	7,510	8,163	36,038	23,168	40,200	41,900
10-43-143	CELL PHONE REIMBURSEMENT	240	266	552	350	600	600
10-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	325	225	294	310	400	400
10-43-230	TRAVEL & MEALS	0	1,137	1,251	371	1,600	1,600
10-43-231	EDUCATION & TRAINING	645	375	715	295	900	900
10-43-234	BUSINESS MEALS	0	0	0	0	0	600
10-43-240	OFFICE SUPPLIES & EXPENSE	372	237	858	119	750	750
10-43-242	PRINTED FORMS	202	0	185	0	250	250
10-43-310	PROFESSIONAL SERVICES	535	1,030	953	500	1,000	1,000
10-43-316	I.S. FUND SERVICES	7,250	6,900	7,600	0	8,600	
	Total RECORDER:	67,351	77,439	100,091	60,247	114,665	110,965

Budget Worksheet - Safety Committee

Mar 12, 2024 04:48PM

Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
10-44-230	TRAVEL & MEALS	-	-	-	-	150	250
10-44-234	BUSINESS MEALS	-	-	212	74	700	1,500
10-44-240	OFFICE SUPPLIES & EXPENSE	-	-	-	-	200	250
10-44-310	PROFESSIONAL SERVICES	-	-	-	-	500	500
10-44-480	SPECIAL DEPARTMENT SUPPLIES	1,678	1,488	2,687	1,261	2,300	2,000
10-44-481	WELLNESS COMMITTEE	887	2,619	1,760	673	2,500	3,000
10-44-614	SAFETY PROGRAMS	394	1,877	1,597	717	2,000	2,000
	Total SAFETY COMMITTEE:	2,959	5,984	6,256	2,725	8,350	9,500

Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
10-45-110	PERMANENT EMPLOYEES	61,310	62,980	72,667	32,912	57,500	63,700
10-45-119	EMPLOYEE INCENTIVES	108	108	136	54	165	165
10-45-130	EMPLOYEE BENEFITS	32,904	33,699	33,963	11,471	19,600	15,900
10-45-143	CELL PHONE REIMBURSEMENT	240	240	220	350	600	600
10-45-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	234	234	159	-	350	350
10-45-230	TRAVEL & MEALS	-	-	-	197	1,500	1,500
10-45-231	EDUCATION & TRAINING	-	-	-	-	1,500	1,500
10-45-240	OFFICE SUPPLIES & EXPENSE	227	172	661	689	850	800
10-45-246	BANK CHARGES	72,674	74,553	70,884	53,612	78,000	93,000
10-45-314	COLLECTION SERVICES	1,092	1,014	736	35	1,300	1,300
10-45-315	COURT FEES	3,539	5,196	3,068	420	4,500	4,000
10-45-316	I.S. FUND SERVICES	9,100	8,600	7,600	-	8,600	
	Total TREASURER:	181,428	186,796	190,094	99,740	174,465	182,815

Budget Worksheet - Finance

Mar 12, 2024 12:37PM

Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
10-46-110	PERMANENT EMPLOYEES	210,439	215,731	234,226	149,990	265,800	275,700
10-46-115	EMPLOYEE OVERTIME	22	-	-	1,973	3,000	2,000
10-46-119	EMPLOYEE INCENTIVES	271	271	405	429	495	495
10-46-130	EMPLOYEE BENEFITS	106,375	108,916	109,853	70,878	121,200	130,100
10-46-143	CELL PHONE REIMBURSEMENT	552	552	552	450	900	900
10-46-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	532	469	469	170	1,000	1,000
10-46-230	TRAVEL & MEALS	-	-	-	-	500	500
10-46-231	EDUCATION & TRAINING	895	180	796	265	2,000	2,000
10-46-234	BUSINESS MEALS	-	-	-	-	100	100
10-46-240	OFFICE SUPPLIES & EXPENSE	2,296	2,866	1,757	431	1,000	1,000
10-46-242	PRINTED FORMS	779	109	779	-	1,200	1,200
10-46-310	PROFESSIONAL SERVICES	17,290	18,300	24,310	17,800	23,200	23,200
10-46-316	I.S. FUND SERVICES	21,750	20,700	18,900	-	21,600	
	Total FINANCE:	361,201	368,094	392,047	242,386	441,995	438,195

Budget Worksheet - Elections  
 Mar 12, 2024 11:35AM

Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
10-47-240	OFFICE SUPPLIES & EXPENSE	31	12,108	-	6,617	14,000	10,000
	Total ELECTIONS:	31	12,108	-	6,617	14,000	10,000

Budget Worksheet - Administration

Mar 12, 2024 09:46AM

Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
10-48-110	PERMANENT EMPLOYEES	89,624	92,083	96,424	66,135	112,900	116,300
10-48-119	EMPLOYEE INCENTIVES	108	108	136	162	165	165
10-48-130	EMPLOYEE BENEFITS	44,948	41,698	43,947	28,947	49,200	53,000
10-48-143	CELL PHONE REIMBURSEMENT	552	552	552	525	900	900
10-48-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,035	1,410	1,198	553	2,000	2,000
10-48-230	TRAVEL & MEALS	-	134	2,552	263	4,000	5,000
10-48-231	EDUCATION & TRAINING	199	1,010	1,145	535	2,100	2,200
10-48-234	BUSINESS MEALS	133	609	709	587	1,400	1,500
10-48-240	OFFICE SUPPLIES & EXPENSE	102	36	13	-	300	300
10-48-251	FUEL & OIL	217	587	728	402	1,050	1,200
10-48-252	PARTS & TIRES	552	1,217	26	610	800	500
10-48-253	AUTO REPAIRS	223	346	94	238	400	250
10-48-257	EQUIPMENT MAINTENANCE	6	7	19	-	50	50
10-48-310	PROFESSIONAL SERVICES	-	7	-	-	1,000	-
10-48-312	FEASIBILITY STUDY GRANT EXP	-	-	-	-	100,000	-
10-48-316	I.S. FUND SERVICES	9,100	8,600	9,400	-	10,800	-
10-48-480	SPECIAL DEPARTMENT SUPPLIES	913	1,107	1,308	821	3,500	4,000
10-48-481	SPECIAL PROJECTS	-	-	-	8,029	8,500	4,000
10-48-560	EASY PROGRAM	1,298	-	3,397	-	6,000	6,000
10-48-561	ECON DEV INCENTIVES	8,000	4,200	-	-	1,000	2,500
10-48-621	ADVERTISING-PROMOTIONAL	-	-	1,009	250	1,500	1,500
10-48-623	UMSP GRANT-TIER II DEG	-	-	15,571	3,894	23,000	-
Total COMMUNITY & ECON DEVELOPMENT:		157,010	153,711	178,228	111,951	330,565	201,365

Budget Worksheet - Human Resources

Mar 12, 2024 01:47PM

Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
10-49-110	PERMANENT EMPLOYEES	42,016	43,233	45,783	35,954	154,400	46,700
10-49-119	EMPLOYEE INCENTIVES	3,468	8,646	136	54	330	165
10-49-130	EMPLOYEE BENEFITS	24,087	19,534	21,356	19,468	76,400	39,000
10-49-131	POST-EMPLOYMENT BENEFITS	149,673	139,399	140,992	90,277	160,000	160,000
10-49-132	ST. UNEMPLOYMENT COMPENSATION	11,645	11,887	10,281	3,785	20,000	15,000
10-49-134	ADMINISTRATIVE FEES-HSA	1,244	1,420	1,476	857	1,500	1,500
10-49-135	EMPLOYEE ASSISTANCE PLAN	3,000	3,000	3,000	3,000	3,000	3,000
10-49-136	DISCOUNT BENEFITS PROGRAM	14,340	14,415	14,265	8,355	15,000	15,000
10-49-143	CELL PHONE REMBURSEMENT	-	-	-	300	900	600
10-49-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	269	547	404	419	1,700	1,500
10-49-230	TRAVEL & MEALS	13	327	649	16	2,200	2,500
10-49-231	EDUCATION & TRAINING	461	460	504	677	1,500	1,500
10-49-234	BUSINESS MEALS	398	358	652	526	1,700	2,000
10-49-240	OFFICE SUPPLIES & EXPENSE	296	175	341	2,448	4,100	1,200
10-49-310	PROFESSIONAL SERVICES	10,200	3,945	2,500	-	10,000	10,000
10-49-316	I.S. FUND SERVICES	12,700	13,800	13,200	-	10,800	
10-49-317	EMPLOYEE PHYSICALS	2,665	2,736	2,163	2,822	3,500	3,500
10-49-480	SPECIAL DEPARTMENT SUPPLIES	185	-	-	1,313	3,000	2,000
10-49-481	WORKSHOP EXPENSE	-	-	-	-	500	2,000
10-49-510	INSURANCE - LIABILITY	142,139	149,258	161,762	135,972	163,000	165,000
10-49-513	INSURANCE CLAIMS - DEDUCTIBLE	-	525	-	14	3,000	3,000
10-49-613	FLOWERS	734	907	727	658	1,500	1,500
10-49-614	EMPLOYEE RECOGNITION	2,673	3,919	3,721	2,811	3,500	3,500
<b>Total HUMAN RESOURCES:</b>		<b>422,206</b>	<b>418,491</b>	<b>423,912</b>	<b>309,726</b>	<b>641,530</b>	<b>480,165</b>

Budget Worksheet - Engineering  
 Mar 12, 2024 12:14PM

<b>Account Number</b>	<b>Account Title</b>	<b>2020-21 Prior Year 3 Actual</b>	<b>2021-22 Prior Year 2 Actual</b>	<b>2022-23 Prior Year Actual</b>	<b>1/24 Current YTD Actual</b>	<b>2023-24 Revised Budget</b>	<b>2024-2025 Requested Budget</b>
10-51-310	PROFESSIONAL SERVICES	10,544	11,249	26,191	1,104	40,000	30,000
10-51-316	I.S. FUND SERVICES	9,100	8,600	9,400	-	4,300	
	<b>Total ENGINEERING:</b>	<b>19,644</b>	<b>19,849</b>	<b>35,591</b>	<b>1,104</b>	<b>44,300</b>	<b>30,000</b>

Budget Worksheet - Planning

Mar 12, 2024 04:08PM

Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
10-53-231	EDUCATION & TRAINING	-	-	-	-	100	100
10-53-232	PLANNING RETREAT	616	2,198	1,402	1,538	1,600	2,000
10-53-240	OFFICE SUPPLIES & EXPENSE	-	109	5	12	100	100
10-53-310	PROFESSIONAL SERVICES	-	-	-	7,900	7,900	500
10-53-323	PLANNING COMMISSION SERVICE	1,360	1,480	1,980	400	1,600	4,200
10-53-480	SPECIAL DEPARTMENT SUPPLIES	-	-	-	-	250	250
	Total PLANNING:	1,976	3,787	3,387	9,850	11,550	7,150

Budget Worksheet - Building Maintenance  
 Mar 12, 2024 08:43AM

Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
10-55-110	PERMANENT EMPLOYEES	111,137	116,207	124,325	84,072	174,600	184,000
10-55-115	EMPLOYEE OVERTIME	90	766	2,190	2,202	4,000	3,000
10-55-119	EMPLOYEE INCENTIVES	325	325	409	487	660	660
10-55-130	EMPLOYEE BENEFITS	77,896	78,495	83,784	53,801	125,500	134,900
10-55-143	CELL PHONE REIMBURSEMENT	1,104	1,518	1,656	1,400	3,000	3,000
10-55-230	TRAVEL & MEALS	-	-	108	-	100	200
10-55-231	EDUCATION & TRAINING	347	546	320	-	500	500
10-55-234	BUSINESS MEALS	-	-	-	84	100	100
10-55-251	FUEL & OIL	1,151	1,788	1,659	864	2,000	2,000
10-55-252	PARTS & TIRES	859	1,562	1,257	525	1,500	1,500
10-55-253	AUTO REPAIRS	96	205	263	163	1,000	1,000
10-55-257	EQUIPMENT MAINTENANCE	99	296	369	609	2,000	2,000
10-55-260	CITY HALL BLDG & GROUNDS	17,403	12,356	13,081	8,706	31,100	31,100
10-55-261	CDC BUILDINGS & GROUNDS	641	213	33	-	2,000	1,000
10-55-262	BTAC BUILDING & GROUNDS	-	-	811	-	3,000	3,000
10-55-263	PWC BUILDINGS & GROUNDS	9,478	11,277	11,279	2,183	15,000	15,000
10-55-264	MUSEUM-BUILDING MAINT.	173	-	-	-	2,000	2,000
10-55-266	BLM BUILDINGS & GROUNDS	228	135	39	60	1,500	1,500
10-55-267	RUGS/MATS	-	674	954	624	1,025	1,025
10-55-270	UTILITIES - CITY HALL	6,331	6,627	9,218	5,072	10,000	10,000
10-55-272	UTILITIES - CDC	2,655	2,272	2,690	2,135	3,600	3,500
10-55-310	PROFESSIONAL SERVICES	5,375	3,667	3,424	2,014	4,000	5,000
10-55-311	CONTRACT SERVICES	9,189	11,209	2,109	6,896	10,000	10,000
10-55-316	I.S. FUND SERVICES	7,250	8,600	7,600	-	6,500	
10-55-480	SPECIAL DEPARTMENT SUPPLIES	3,510	3,990	7,570	3,394	15,000	15,000
10-55-481	PEACE GARDEN SUPPLIES	654	631	470	1,308	1,800	1,000
10-55-482	SOUND SYSTEM/P.G. STAGE SUPPLI	1,863	1,004	2,415	585	3,000	3,000
10-55-487	SAFETY SHOES & CLOTHING	282	355	222	627	1,100	1,300
10-55-611	UNIFORMS - RENTAL & CLEANING	343	414	590	171	1,200	1,200
Total BUILDING MAINTENANCE:		258,479	265,132	278,845	177,982	426,785	437,485

Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
10-60-110	PERMANENT EMPLOYEES	655,289	789,327	790,951	564,549	1,005,000	1,121,800
10-60-111	OFFICER OVERTIME-DUI GRANT	9,465	16,062	20,154	14,501	20,000	20,000
10-60-112	OFFICER OVERTIME-SEAT BELT GRT	2,665	1,611	506	-	2,000	2,000
10-60-113	SRO WAGES	54,454	58,498	61,873	35,031	59,700	62,800
10-60-115	EMPLOYEE OVERTIME	60,568	36,537	39,065	35,823	50,000	60,000
10-60-118	DISTRACTED DRIVING OVERTIME	834	2,636	-	-	-	2,500
10-60-119	EMPLOYEE INCENTIVES	20,649	1,191	1,726	2,220	2,800	2,640
10-60-130	EMPLOYEE BENEFITS	438,867	498,067	580,589	377,036	693,600	784,300
10-60-133	SRO BENEFITS	46,231	47,340	50,586	28,266	47,600	51,700
10-60-137	SURVIVING SPOUSE TRUST FUND	1,600	1,700	1,700	-	1,900	1,900
10-60-140	UNIFORM ALLOWANCE	13,510	15,322	12,939	7,848	15,000	15,000
10-60-143	CELL PHONE REMIBURSEMENT	3,090	2,142	240	175	300	300
10-60-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	12,590	13,200	22,682	23,803	42,200	42,200
10-60-230	TRAVEL & MEALS	5,390	5,427	5,071	12,388	15,300	15,500
10-60-231	EDUCATION & TRAINING	5,930	6,278	1,945	1,129	13,400	14,000
10-60-234	BUSINESS MEALS	228	100	226	207	500	500
10-60-240	OFFICE SUPPLIES & EXPENSE	2,068	7,719	5,457	1,114	4,000	4,000
10-60-242	PRINTED FORMS	159	-	-	-	1,500	1,500
10-60-251	FUEL & OIL	23,914	43,743	42,659	17,640	44,525	36,000
10-60-252	PARTS & TIRES	10,883	11,965	8,465	3,368	13,000	13,000
10-60-253	AUTO REPAIRS	9,396	9,368	11,667	2,422	12,000	12,000
10-60-257	EQUIPMENT MAINTENANCE	4,765	5,754	4,901	-	7,000	7,000
10-60-260	BLDGS & GROUNDS SUP & MAINT	3,770	2,933	42,081	972	4,000	4,000
10-60-267	RUGS/MATS	-	657	1,177	743	1,300	1,300
10-60-270	UTILITIES	7,569	10,399	15,170	8,424	16,500	16,300
10-60-280	TELEPHONE	10,631	13,081	17,616	10,391	17,850	18,000
10-60-310	PROFESSIONAL SERVICES	987	1,163	825	870	2,000	2,000
10-60-313	MENTAL HEALTH GRANT	-	-	-	63,460	64,551	-
10-60-315	RADIO DISPATCH SERVICE	147,221	157,276	160,263	160,263	160,300	160,300
10-60-316	I.S. FUND SERVICES	131,125	123,000	135,725	-	167,400	-
10-60-452	D.A.R.E. SUPPLIES	651	2,254	1,549	375	2,500	2,500
10-60-453	SHOP WITH A COP	5,500	6,000	9,315	12,500	12,500	12,500
10-60-454	COLORING WITH COPS	-	-	-	-	100	100
10-60-480	SPECIAL DEPARTMENT SUPPLIES	13,792	3,092	18,415	9,168	24,175	34,000
10-60-481	LABORATORY SUPPLIES	-	-	-	-	500	500
10-60-482	GRANT-SUPPLIES/EQUIP-ICAC	-	-	1,987	-	11,571	11,571
10-60-483	VESTS	862	9,217	-	1,285	5,400	5,400
10-60-486	CCJJ JAG BLOCK GRANT - EQUIP.	3,899	3,387	3,574	3,953	4,000	-
10-60-487	SAFETY SHOES & CLOTHING	705	916	659	660	1,200	1,200
10-60-520	LEASE PRINCIPLE	-	-	-	-	113,000	93,685
10-60-521	LEASE INTEREST	-	-	-	-	-	19,290
10-60-612	C.I.T. REGIONAL TRAINING EXP.	-	-	931	-	500	500
10-60-613	CRITICAL INCIDENT DOG EXPENSE	-	-	-	-	9,000	-
Total POLICE:		1,709,257	1,907,362	2,072,689	1,400,584	2,669,672	2,653,786

Budget Worksheet - Victim Advocate  
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Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
10-61-110	PERMANENT EMPLOYEES	27,774	27,418	24,726	27,020	46,017	47,800
10-61-115	EMPLOYEE OVERTIME	1,059	983	986	278	1,502	1,700
10-61-119	EMPLOYEE INCENTIVES	-	-	-	-	-	165
10-61-130	EMPLOYEE BENEFITS	13,531	13,496	12,817	13,022	22,577	24,200
10-61-230	TRAVEL & MEALS	-	159	399	194	500	500
10-61-231	EDUCATION & TRAINING	595	161	161	-	600	600
10-61-241	OFFICE SUPPLIES & EXPENSE	79	30	30	-	200	200
10-61-316	I.S. FUND SERVICES	7,250	6,900	7,600	-	8,600	
10-61-480	SPECIAL DEPARTMENT SUPPLIES	3,983	359	1,250	1,288	1,300	1,330
10-61-550	FINANCIAL ASSISTANCE	884	342	44	-	1,200	1,200
	<b>Total VICTIM ADVOCATE:</b>	<b>55,155</b>	<b>49,848</b>	<b>48,013</b>	<b>41,802</b>	<b>82,496</b>	<b>77,695</b>

Budget Worksheet - Special Functions

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Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
10-62-110	PERMANENT EMPLOYEES	1,079	116	40,527	10,341	49,100	40,100
10-62-115	EMPLOYEE OVERTIME	-	-	213	-	400	400
10-62-119	EMPLOYEE INCENTIVES	390	32	162	108	330	220
10-62-130	EMPLOYEE BENEFITS	2,359	21	11,087	5,114	12,900	37,700
10-62-140	UNIFORM ALLOWANCE	-	-	825	375	900	900
10-62-230	TRAVEL & MEALS	-	-	1,385	-	1,000	1,000
10-62-231	EDUCATION & TRAINING	-	-	660	-	700	700
10-62-234	BUSINESS MEALS	-	134	164	139	200	200
10-62-242	PRINTED FORMS	-	-	-	-	300	300
10-62-251	FUEL & OIL	-	-	2,288	1,258	3,000	3,000
10-62-252	PARTS & TIRES	-	-	584	38	1,000	1,000
10-62-253	AUTO REPAIRS	-	-	622	-	1,000	1,000
10-62-311	CROSSING GUARDS	-	35,998	43,191	24,619	46,500	49,000
10-62-480	SPECIAL DEPARTMENT SUPPLIES	-	91	368	139	500	500
10-62-481	SCHOOL CROSSING SFTY SUPPLIES	361	-	12	49	400	400
Total SPECIAL FUNCTIONS:		4,189	36,392	102,088	42,180	118,230	136,420

Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
10-67-110	PERMANENT EMPLOYEES	42,750	47,751	52,466	36,447	62,600	65,200
10-67-115	EMPLOYEE OVERTIME	121	76	755	676	2,000	2,000
10-67-119	EMPLOYEE INCENTIVES	108	108	108	54	165	165
10-67-130	EMPLOYEE BENEFITS	28,173	16,934	18,671	13,084	22,800	25,800
10-67-140	UNIFORM ALLOWANCE	900	900	900	525	900	900
		<b>72,052</b>	<b>65,769</b>	<b>72,900</b>	<b>50,786</b>	<b>88,465</b>	<b>94,065</b>

Budget Worksheet - Fire

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Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
10-68-110	PERMANENT EMPLOYEES	219,715	234,818	261,403	172,365	287,500	289,400
10-68-119	EMPLOYEE INCENTIVES	8,065	1,960	2,468	3,573	4,125	4,125
10-68-130	EMPLOYEE BENEFITS	139,226	142,776	121,951	71,219	127,000	111,700
10-68-143	CELL PHONE REIMBURSEMENT	552	552	552	525	900	900
10-68-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,446	638	1,000	519	1,500	1,000
10-68-230	TRAVEL & MEALS	94	-	411	41	1,500	1,500
10-68-231	EDUCATION & TRAINING	-	-	200	250	2,000	1,000
10-68-234	BUSINESS MEALS	424	-	-	-	700	1,000
10-68-240	OFFICE SUPPLIES & EXPENSE	550	175	-	481	800	2,800
10-68-251	FUEL & OIL	4,003	5,220	4,971	2,601	6,000	5,000
10-68-252	PARTS & TIRES	5,630	5,371	7,615	22,255	27,300	15,000
10-68-253	AUTO REPAIRS	990	4,487	1,812	11,478	21,700	15,000
10-68-257	EQUIPMENT MAINTENANCE	6,891	11,710	7,351	3,845	12,000	12,000
10-68-260	BLDG & GROUNDS SUPPL. & MNT.	13,182	2,623	1,043	229	2,500	2,500
10-68-267	RUGS/MATS	-	331	745	504	825	825
10-68-270	UTILITIES	3,331	3,844	5,231	2,756	5,500	5,500
10-68-310	PROFESSIONAL SERVICES	4,500	11,372	2,060	972	5,000	5,000
10-68-316	I.S. FUND SERVICES	16,300	15,500	17,000	-	21,600	
10-68-317	MEDICAL SERVICES	-	-	-	-	500	1,000
10-68-480	SPECIAL DEPARTMENT SUPPLIES	29,406	17,541	26,680	17,208	38,000	45,000
10-68-481	SPECIAL DEPT SUP-GRANT	-	-	-	-	6,500	
10-68-484	MEDICL SUPPLIES & CERT.	906	1,232	10	-	2,200	2,500
10-68-485	FIRE PREVENTION PROGRAMS	-	522	-	-	500	500
10-68-486	SPECIAL DEPT SUPPLIES-CONOCO	7,335	-	-	-	7,407	4,388
10-68-520	DEBT RETIREMENT - PRINCIPAL	-	-	-	55,444	55,450	57,960
10-68-521	DEBT RETIREMENT - INTEREST	-	-	-	13,749	13,750	11,240
10-68-611	UNIFORMS - RENTAL & CLEANING	-	-	-	725	1,000	1,000
	<b>Total FIRE:</b>	<b>462,546</b>	<b>460,672</b>	<b>462,503</b>	<b>380,739</b>	<b>653,757</b>	<b>597,838</b>

Budget Worksheet - Public Works Administration

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Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
10-70-110	PERMANENT EMPLOYEES	184,631	189,742	217,553	192,829	328,800	345,500
10-70-119	EMPLOYEE INCENTIVES	325	325	409	650	1,160	660
10-70-130	EMPLOYEE BENEFITS	106,626	109,511	117,219	96,607	166,600	168,800
10-70-143	CELL PHONE REIMBURSEMENT	598	1,104	1,196	1,400	2,700	3,000
10-70-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	223	235	342	498	750	750
10-70-230	TRAVEL & MEALS	263	349	1,111	297	2,400	2,400
10-70-231	EDUCATION & TRAINING	-	320	245	128	1,200	1,200
10-70-234	BUSINESS MEALS	368	520	1,031	24	1,200	1,600
10-70-240	OFFICE SUPPLIES & EXPENSE	520	1,469	940	1,034	3,500	3,000
10-70-251	FUEL & OIL	899	1,643	1,581	610	3,200	2,800
10-70-252	PARTS & TIRES	438	301	1,368	552	1,500	1,500
10-70-253	AUTO REPAIRS	86	46	2,250	173	1,000	1,000
10-70-257	EQUIPMENT MAINTENANCE	12	-	16	-	200	200
10-70-267	RUGS/MATS	-	2,023	4,659	3,024	4,925	4,925
10-70-270	UTILITIES	7,265	8,881	10,881	6,273	11,100	11,600
10-70-316	I.S. FUND SERVICES	21,750	20,700	24,600	-	30,200	
10-70-480	SPECIAL DEPARTMENT SUPPLIES	311	2,483	1,946	5,331	6,400	7,500
10-70-487	SAFETY SHOES & CLOTHING	90	15	127	269	500	500
10-70-611	UNIFORMS - RENTAL & CLEANING	-	-	-	-	250	300
10-70-615	EMPLOYEE HOLIDAY LUNCH	1,447	1,722	1,996	2,998	3,000	3,300
<b>Total PUBLIC WORKS ADMINISTRATION:</b>		<b>325,852</b>	<b>341,389</b>	<b>389,470</b>	<b>312,697</b>	<b>570,585</b>	<b>560,535</b>

Budget Worksheet - Streets

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Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
10-71-110	PERMANENT EMPLOYEES	368,843	383,668	386,181	270,632	507,500	535,900
10-71-115	EMPLOYEE OVERTIME	5,645	8,882	13,173	7,129	12,000	12,000
10-71-119	EMPLOYEE INCENTIVES	812	1,029	4,985	1,137	1,815	1,815
10-71-120	TEMPORARY EMPLOYEES	-	2,097	10,464	-	47,600	48,500
10-71-130	EMPLOYEE BENEFITS	226,992	237,795	262,726	159,006	321,500	343,200
10-71-143	CELL PHONE REIMBURSEMENT	1,656	1,656	1,564	1,050	1,800	1,800
10-71-230	TRAVEL & MEALS	167	1,216	1,727	850	2,300	2,800
10-71-231	EDUCATION & TRAINING	1,372	4,952	1,593	1,360	4,000	4,500
10-71-234	BUSINESS MEALS	345	113	19	218	400	400
10-71-240	OFFICE SUPPLIES & EXPENSE	166	156	252	108	250	250
10-71-251	FUEL & OIL	27,067	40,042	48,550	20,701	51,900	40,000
10-71-252	PARTS & TIRES	29,306	45,310	74,228	41,925	60,000	60,000
10-71-253	AUTO REPAIRS	6,099	13,631	19,998	9,128	25,000	25,000
10-71-257	EQUIPMENT MAINTENANCE	442	1,985	561	-	2,500	2,500
10-71-265	PARKING LOT MAINT	-	22,816	5,983	2,015	25,000	35,000
10-71-311	CONTRACT SERVICES	21,359	2,800	-	2,000	30,000	30,000
10-71-312	IRRIGATION SERVICES	4,550	5,198	2,117	4,135	6,000	6,000
10-71-313	CONCRETE CUTTING	-	-	11,970	-	12,000	12,000
10-71-316	I.S. FUND SERVICES	7,250	6,900	7,600	-	6,500	
10-71-410	SPECIAL HIGHWAY SUPPLIES	24,660	24,208	59,693	27,613	117,763	60,000
10-71-411	RESIDENT CONCRETE REPLACEMENT	766	2,784	4,379	2,257	10,000	10,000
10-71-413	CITY CONCRETE REPLACEMENT	21,473	9,157	15,410	13,932	30,000	45,000
10-71-414	COM'L/BUSINESS SIDEWALK REPAIR						140,000
10-71-480	SPECIAL DEPARTMENT SUPPLIES	10,641	12,518	8,327	11,395	15,000	20,000
10-71-487	SAFETY SHOES & CLOTHING	1,190	2,331	1,814	888	2,500	2,500
10-71-523	LEASE PAYMENT INT "C" RD	-	-	-	-	-	7,060
10-71-524	LEASE PAYMENT PRIN "C" RD	-	-	-	33,930	33,930	26,880
10-71-525	CAPITAL LEASE FEE "C" RD	-	-	-	2,500	2,500	-
10-71-610	EQUIPMENT RENTAL	-	-	17,787	1,203	6,000	6,000
10-71-611	UNIFORMS - RENTAL & CLEANING	7,524	790	1,778	648	3,000	3,000
10-71-731	C ROAD IMPROVEMENT	155,648	218,902	149,513	158,834	185,000	183,000
10-71-734	CO OPT HWY IMPROVEMENTS	-	-	633,193	-	-	700,000
10-71-740	CAPITAL OUTLAY-CLASS C RD EQUI	-	65,474	-	166,566	189,000	554,000
	<b>Total STREETS:</b>	<b>923,973</b>	<b>1,116,410</b>	<b>1,745,585</b>	<b>941,160</b>	<b>1,712,758</b>	<b>2,919,105</b>

Budget Worksheet - Sanitation

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<b>Account Number</b>	<b>Account Title</b>	<b>2020-21 Prior Year 3 Actual</b>	<b>2021-22 Prior Year 2 Actual</b>	<b>2022-23 Prior Year Actual</b>	<b>1/24 Current YTD Actual</b>	<b>2023-24 Revised Budget</b>	<b>2024-2025 Requested Budget</b>
10-74-321	GARBAGE CONTRACT	344,458	357,161	366,270	219,984	377,200	384,600
10-74-322	GARBAGE TIPPAGE FEE	77,290	97,661	94,647	45,273	77,700	102,600
10-74-323	GARBAGE TONNAGE FEE	6,884	6,210	6,615	2,698	7,600	7,000
10-74-324	CARBON CO LANDFILL FEE	13,640	14,045	12,360	9,685	15,000	20,000
	<b>Total SANITATION:</b>	<b>442,272</b>	<b>475,077</b>	<b>479,892</b>	<b>277,640</b>	<b>477,500</b>	<b>514,200</b>

Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
10-76-110	PERMANENT EMPLOYEES	66,900	77,934	82,893	56,028	97,600	142,700
10-76-115	EMPLOYEE OVERTIME	52	31	512	252	800	800
10-76-119	EMPLOYEE INCENTIVES	108	162	1,273	325	330	330
10-76-130	EMPLOYEE BENEFITS	47,537	46,130	48,292	31,060	53,800	95,900
10-76-142	TOOL ALLOWANCE	1,300	1,560	2,040	1,190	2,040	2,040
10-76-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	-	-	-	-	100	100
10-76-230	TRAVEL & MEALS	-	-	62	37	100	100
10-76-231	EDUCATION & TRAINING	641	481	653	-	800	800
10-76-240	OFFICE SUPPLIES & EXPENSE	80	-	24	101	150	150
10-76-251	FUEL & OIL	204	375	759	1,786	2,200	2,500
10-76-252	PARTS & TIRES	400	119	380	169	2,000	2,000
10-76-253	AUTO REPAIRS	4,216	-	112	20	3,450	3,000
10-76-254	VEHICLE MAINT SUPPLIES	2,695	1,669	5,582	1,998	7,000	7,000
10-76-257	EQUIPMENT MAINTENANCE	1,636	1,241	2,100	1,317	2,200	2,200
10-76-316	I.S. FUND SERVICES	12,700	12,100	13,200	-	15,100	
10-76-480	SPECIAL DEPARTMENT SUPPLIES	3,068	2,950	8,740	2,312	5,800	5,800
10-76-487	SAFETY SHOES & CLOTHING	200	-	300	-	450	450
10-76-520	DEBT RETIREMENT - PRINCIPAL						
10-76-521	DEBT RETIREMENT - INTEREST						
10-76-522	CAPITAL LEASE FEE						
10-76-611	UNIFORMS - RENTAL & CLEANING	1,821	241	-	-	600	600
10-76-740	CAPITAL OUTLAY - EQUIPMENT	-	-	-	-	-	325,000
	<b>Total SHOP:</b>	<b>143,558</b>	<b>144,993</b>	<b>166,922</b>	<b>96,595</b>	<b>194,520</b>	<b>591,470</b>

Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
10-80-110	PERMANENT EMPLOYEES	339,296	351,250	349,072	225,412	419,600	433,200
10-80-115	EMPLOYEE OVERTIME	10,754	15,266	16,159	17,428	25,000	25,000
10-80-119	EMPLOYEE INCENTIVES	899	1,120	7,061	1,191	1,485	1,485
10-80-120	TEMPORARY EMPLOYEES	30,582	33,647	44,469	26,718	83,900	87,100
10-80-130	EMPLOYEE BENEFITS	152,440	156,656	191,278	134,627	247,000	268,700
10-80-143	CELL PHONE REIMBURSEMENT	552	2,472	1,892	2,770	4,800	4,800
10-80-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	-	150	131	-	300	300
10-80-230	TRAVEL & MEALS	-	440	-	-	1,500	1,500
10-80-231	EDUCATION & TRAINING	269	2,640	260	-	2,000	2,000
10-80-234	BUSINESS MEALS	339	1,481	177	-	1,000	1,000
10-80-240	OFFICE SUPPLIES & EXPENSE	1,988	832	953	291	1,200	1,200
10-80-251	FUEL & OIL	13,217	19,541	18,113	8,935	20,000	17,000
10-80-252	PARTS & TIRES	12,888	11,070	11,462	13,058	18,000	18,000
10-80-253	AUTO REPAIRS	1,516	2,922	4,763	1,360	6,000	6,000
10-80-257	EQUIPMENT MAINTENANCE	5,146	4,065	4,577	192	8,000	8,000
10-80-260	BLDG & GROUNDS SUPPLIES & MNT.	42,448	62,006	47,077	12,467	60,000	75,000
10-80-261	BASEBALL FIELDS	13,653	32,703	10,351	84	25,000	25,000
10-80-267	RUGS/MATS	-	293	606	338	600	600
10-80-270	UTILITIES	1,040	1,782	1,646	148	2,000	2,000
10-80-271	UTILITIES-COMM BB FIELDS	-	-	7,468	4,747	9,000	12,000
10-80-310	PROFESSIONAL SERVICES	614	-	-	-	1,000	1,000
10-80-311	CONTRACT SERVICES	61,968	53,753	37,092	1,100	50,000	50,000
10-80-316	I.S. FUND SERVICES	19,900	20,700	22,700	-	23,700	
10-80-480	SPECIAL DEPARTMENT SUPPLIES	56,416	51,899	34,207	8,691	45,000	45,000
10-80-482	WEED CONTROL	16,992	29,031	19,886	41,313	65,000	65,000
10-80-484	JUVENILE PROGRAM EXPENSES	4,900	4,800	4,800	2,800	4,800	4,800
10-80-485	HOLIDAY LIGHTING	2,769	1,821	229	454	6,000	6,000
10-80-487	SAFETY SHOES & CLOTHING	1,512	1,272	2,356	2,748	4,000	2,000
10-80-520	LEASE-PRINCIPAL	17,657	-	16,276	-	13,015	13,770
10-80-521	LEASE INTEREST	493	-	-	-	3,275	2,520
10-80-522	CAPITAL LEASE FEE	-	-	1,000	-	-	
10-80-610	EQUIPMENT RENTAL	1,228	-	-	450	1,300	3,000
10-80-611	UNIFORMS - RENTAL & CLEANING	5,607	2,327	2,154	315	3,000	3,000
10-80-625	FORESTRY	-	-	3,253	189	3,000	5,000
10-80-740	CAPITAL OUTLAY - EQUIPMENT	-	-	72,087	-	-	-
10-80-753	PLAYGROUND EQUIPMENT	4,162	2	21	919	3,000	4,000
10-80-755	CEMETERY ROAD MAINT	-	92	7,724	2,015	15,000	15,000
10-80-756	TRAIL/PATHWAY UPKEEP	18	1,305	38	-	1,500	1,500
<b>Total PARKS &amp; CEMETERY:</b>		<b>821,263</b>	<b>867,338</b>	<b>941,338</b>	<b>510,760</b>	<b>1,178,975</b>	<b>1,211,475</b>

Budget Worksheet - Library

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Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
10-85-110	PERMANENT EMPLOYEES	110,935	111,903	123,952	82,269	145,000	166,000
10-85-119	EMPLOYEE INCENTIVES	368	472	554	754	990	990
10-85-130	EMPLOYEE BENEFITS	43,726	40,466	43,107	27,848	48,000	53,600
10-85-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	2,665	3,254	3,422	3,088	5,000	5,000
10-85-230	TRAVEL & MEALS	-	-	-	-	400	400
10-85-234	BUSINESS MEALS	41	95	84	52	150	150
10-85-235	EDUCATION & TRAINING	-	25	-	-	200	200
10-85-240	OFFICE SUPPLIES & EXPENSE	4,286	1,406	1,738	594	4,000	4,000
10-85-260	BLGS & GROUNDS SUP & MAINT	8,593	3,343	5,414	1,727	8,000	8,000
10-85-267	RUGS/MATS	-	746	1,412	960	1,575	1,575
10-85-316	I.S. FUND SERVICES	48,900	46,625	51,000	-	49,530	
10-85-480	SPECIAL DEPARTMENT SUPPLIES	6,094	1,489	13,630	4,101	17,750	18,000
10-85-483	STORY HOUR SUPPLIES & REFRESH.	1,345	1,475	2,270	1,277	4,600	4,600
	Total LIBRARY:	226,953	211,299	246,583	122,670	285,195	262,515

Budget Worksheet - Non-Departmental  
 Mar 12, 2024 03:29PM

Budget Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
10-90-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	5,439	6,626	7,123	6,224	7,200	7,200
10-90-220	PUBLIC NOTICES	13,390	13,700	13,933	14,210	15,225	18,000
10-90-243	POSTAGE	4,820	6,522	5,164	2,969	7,000	700
10-90-251	FUEL & OIL	19	123	178	162	400	400
10-90-252	PARTS & TIRES	553	-	67	19	500	500
10-90-253	AUTO REPAIRS	223	100	103	167	500	500
10-90-257	EQUIPMENT MAINTENANCE	18	-	-	-	100	100
10-90-310	DOWNTOWN MURAL REPAIR	-	-	-	-	1,000	1,000
10-90-311	EVENTS PLANNING	-	-	1,000	1,000	1,000	1,000
10-90-312	CONTRACT SERVICES - SHREDDING	-	-	-	310	800	800
10-90-611	SITLA FEE	1,500	6,000	4,500	-	4,500	4,500
10-90-612	EQUIPMENT LEASE	7,436	7,436	7,436	5,738	7,650	7,650
10-90-620	ST PATRICK'S DAY PARADE	1,235	785	2,498	31	1,900	1,900
10-90-621	RADIO ADVERTISING	12,368	12,541	12,719	12,903	12,925	13,535
10-90-622	TRAVEL APP EXPENSE	4,118	-	300	458	1,500	1,500
10-90-624	SOCIAL MEDIA EXPENSE	5,100	5,202	5,306	5,412	5,425	5,500
10-90-625	INTERNATIONAL DAYS GOLF TOUR	1,852	15,757	16,056	16,963	17,600	17,600
10-90-626	INTERNATIONAL DAYS	5,067	22,280	21,605	24,160	28,000	28,000
10-90-627	CIVIC PROMOTIONS	197	-	-	500	500	500
10-90-628	CULTURAL ACHIEVEMENT	15,141	26,043	12,950	5,174	15,000	15,000
10-90-629	TOURISM	180	180	180	-	2,200	2,200
10-90-630	COMMUNITY PROGRESS	50	3,579	-	43	7,000	7,000
10-90-631	YOUTH COUNCIL	2,071	1,729	2,967	1,426	3,300	3,300
10-90-633	RENAISSANCE FAIR	-	-	14,678	730	15,000	15,000
<b>Total NON-DEPARTMENTAL:</b>		<b>80,777</b>	<b>128,603</b>	<b>128,763</b>	<b>98,599</b>	<b>156,225</b>	<b>153,385</b>

Budget Worksheet - Transfers to Other Funds  
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Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
10-95-910	TRANSFERS TO CAPITAL PROJECTS	-	-	400,000	-	-	-
10-95-912	TRANSFERS TO POOL FUND	486,072	497,600	613,050	-	688,125	-
10-95-913	TRANS TO WATER FUND	431	-	-	-	-	-
10-95-914	TRANSFER ZAP TAX-POOL FUND	18,484	49,716	695,044	-	611,500	-
10-95-915	TRANSF. TO DRUG TASK FORCE FND	96,759	69,777	78,037	-	94,980	-
10-95-916	TRANSFER ZAP TAX-CAP IMP FUND	21,575	4,125	-	-	158,820	-
10-95-920	TRANSF. TO IS FUND	9,188	-	-	-	-	-
10-95-923	TRANSF TO DEBT SRVC-SALES TAX	-	-	-	-	-	-
10-95-924	TRANSF TO DEBT SRVC-C RD REV	-	-	-	-	-	-
10-95-925	TRANSFER TO CDRA	34,534	-	-	-	-	-
10-95-926	TRANSF TO DEBT SRVC-CEM FEES	38,355	38,754	39,129	-	38,479	-
10-95-927	TRANSFER TO ELECTRIC	844	-	-	-	-	-
Total TRANSFERS TO OTHER FUNDS:		706,242	659,972	1,825,260	-	1,591,904	-

Budget Worksheet - Transfers to Other Agencies  
 Mar 13, 2024 11:23AM

Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
10-96-900	INCREASE FUND BALANCE-ZAP TAX	-	-	-	-	-	-
10-96-901	INCREASE FUND BALANCE-C ROAD	-	-	-	-	154,970	-
10-96-902	INCREASE FUND BALANCE-GENERAL	-	-	-	-	-	-
10-96-903	INCREASE FUND BAL-CO OPT HWY	-	-	-	-	265,000	-
10-96-907	INCREASE FUND BAL-RURAL TRANS	-	-	-	-	371,100	-
10-96-910	CONTRIB. TO COUNCIL ON AGING	8,500	8,500	8,500	-	8,500	8,500
10-96-911	CONTRIBUTION TO CARBON RODEO	500	500	500	-	500	500
10-96-912	CONTRIB TO CHAMBER OF COMMERCE	2,000	2,000	2,000	2,000	2,000	2,000
10-96-915	CONT TO GRADUATION SPECT.	-	500	500	-	500	500
10-96-918	CONTRIB TO VISTOR CENTER	-	-	938	785	5,000	5,000
10-96-921	SPONSORSHIPS	50	250	-	301	2,500	2,500
10-96-922	TOURNAMENT SPONSORSHIPS	1,000	1,000	-	-	1,000	1,000
10-96-930	CONT CHS BB FIELDS MAINT	-	5,000	5,000	-	5,000	5,000
Total TRANSFERS TO OTHER AGENCIES:		12,050	17,750	17,438	3,086	816,070	25,000

Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
22-33-410	GRANT UCCJJ DRUG TASK FORCE	47,945	53,425	60,177	12,164	70,000	70,000
22-33-710	CO REIMBURSE-DRUG TASK FORCE	4,800	4,800	4,800	2,700	4,800	4,800
		<u>52,745</u>	<u>58,225</u>	<u>64,977</u>	<u>14,864</u>	<u>74,800</u>	<u>74,800</u>
22-35-300	RESTITUTION	3,893	842	1,351	984	2,000	2,000
		<u>3,893</u>	<u>842</u>	<u>1,351</u>	<u>984</u>	<u>2,000</u>	<u>2,000</u>
22-38-100	INTEREST INCOME	126	146	1,164	1,046	1,800	900
22-38-101	INTEREST-DTF CONFISCATION 4992	1	1	8	7	-	-
22-38-102	INTEREST INCOME-CONF.-FED.	66	68	189	-	-	-
		<u>193</u>	<u>215</u>	<u>1,361</u>	<u>1,053</u>	<u>1,800</u>	<u>900</u>
22-39-200	TRANSFER FROM GENERAL FUND	96,759	69,777	78,037	-	94,980	-
22-39-500	CONTRIBUTION FROM FUND BALANCE	-	-	-	-	-	-
22-39-520	CONTRIB. FR. RESTITUTION FUNDS	-	-	-	-	200	200
		<u>96,759</u>	<u>69,777</u>	<u>78,037</u>	<u>-</u>	<u>95,180</u>	<u>200</u>
22-40-110	PERMANENT EMPLOYEES	30,833	26,772	39,632	27,945	47,800	44,400
22-40-119	EMPLOYEE INCENTIVES	141	141	277	162	330	330
22-40-130	EMPLOYEE BENEFITS	32,173	14,970	14,508	10,285	17,800	37,700
22-40-140	UNIFORM ALLOWANCE	900	900	900	525	900	900
22-40-230	TRAVEL & MEALS	-	2,178	-	206	1,500	-
22-40-240	OFFICE SUPPLIES & EXPENSE	30	30	-	261	350	50
22-40-251	FUEL & OIL	1,262	1,822	3,125	1,491	3,300	3,300
22-40-252	PARTS & TIRES	1,051	497	155	-	1,000	1,500
22-40-253	AUTO REPAIRS	146	221	1,586	93	500	1,500
22-40-316	I.S. FUND SERVICES	21,750	20,700	20,800	-	23,700	-
22-40-630	DEFERRED-USE OF RESTITUTION	286	49	164	69	200	200
22-40-640	RENT	6,000	6,000	6,000	3,000	6,000	6,000
22-40-920	CONTRIBUTION TO FUND BALANCE	-	-	-	-	400	-
		<u>94,572</u>	<u>74,280</u>	<u>87,147</u>	<u>44,037</u>	<u>103,780</u>	<u>95,880</u>
22-43-110	PERMANENT EMPLOYEES	14,975	11,200	17,011	14,059	29,169	33,753
22-43-111	OFFICER OVERTIME	-	964	829	481	1,000	-
22-43-130	EMPLOYEE BENEFITS	10,677	5,137	5,180	3,821	7,077	14,024
22-43-143	CELL PHONE REIMBURSEMENT	240	160	240	100	300	240
22-43-230	TRAVEL & MEALS	2,459	3,735	6,833	1,664	8,000	3,717
22-43-480	SPECIAL DEPARTMENT SUPPLIES	17,118	16,500	17,344	3,689	14,954	12,266
22-43-611	AGENTS EVIDENCE & ASSOC COSTS	2,475	15,730	12,740	7,000	9,500	6,000
		<u>47,944</u>	<u>53,426</u>	<u>60,177</u>	<u>30,814</u>	<u>70,000</u>	<u>70,000</u>

Budget Worksheet - Debt Service Fund  
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Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
30-38-100	INTEREST INCOME	765	857	6,549	5,717	9,900	5,100
30-39-202	TRANSF FROM GEN FUND-CEM FEES	38,355	38,754	39,129	-	38,479	38,830
30-39-300	CONTRIB-CARBON CO SCH DIST	60,180	60,730	60,270	-	60,810	60,340
		<u>99,300</u>	<u>100,341</u>	<u>105,948</u>	<u>5,717</u>	<u>109,189</u>	<u>104,270</u>
30-40-814	PRINCIPAL ON BONDS-CEMETERY	24,000	25,000	26,000	-	26,000	27,000
30-40-815	INTEREST ON BONDS-CEMETERY	14,339	13,754	13,129	-	12,479	11,830
30-40-816	PRIN ON BONDS-BASEBALL FIELDS	45,000	46,000	46,000	-	47,000	47,000
30-40-817	INT ON BONDS-BASEBALL FIELDS	15,180	14,730	14,270	-	13,810	13,340
		<u>98,519</u>	<u>99,484</u>	<u>99,399</u>	<u>-</u>	<u>99,289</u>	<u>99,170</u>
30-40-910	CONTRIBUTION TO FUND BALANCE	-	-	-	-	9,900	10,000

Budget Worksheet - Capital Projects Fund  
 Mar 11, 2024 04:47PM

Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
40-33-110	STATE C.I.B. GRANT/LOAN	109	0	0	0	0	
40-33-120	ST GRANT-GOEO RURAL COMMUNITY	0	0	101,250	0	11,250	
40-33-125	STATE GRANT-JT HWY COMM	0	0	44,955	9,789	725,097	667,472
40-33-151	RECREATION GRANT	15,000	0	0	0	105,000	157,500
40-33-510	USDA GRANT-POLICE EQUIP	49,500	0	0	0	63,250	50,000
40-33-514	FEDERAL GRANT-CDBG	37,889	0	0	0	150,000	
		<u>102,498</u>	<u>0</u>	<u>146,205</u>	<u>9,789</u>	<u>1,054,597</u>	<u>874,972</u>
40-38-100	INTEREST INCOME-CAPITAL IMPROV	5,823	8,069	33,958	0	70,000	35,600
		<u>5,823</u>	<u>8,069</u>	<u>33,958</u>	<u>0</u>	<u>70,000</u>	<u>35,600</u>
40-39-200	TRANSFER ZAP TAX FROM GEN FUND	21,575	4,125	0	0	158,820	
40-39-201	TRANSFER FROM GENERAL FUND	0	0	400,000	0	0	
40-39-208	CONTRIB FROM CC SCHOOL DIST	52,025	45,336	42,690	0	0	
40-39-210	CONTRIB FROM CDC	0	0	0	50,000	50,000	
40-39-311	CONTRIB FROM BTAC	0	0	0	45,000	45,000	
40-39-700	APPROPRIATIONS FROM RESERVE	0	0	0	0	491,638	370,452
40-39-703	APPROP FROM RESTRICTED RESERVE	0	0	0	0	101,250	
		<u>73,600</u>	<u>49,461</u>	<u>442,690</u>	<u>95,000</u>	<u>846,708</u>	<u>370,452</u>
40-55-720	BUILDING IMPROVEMNTS (ALL BLDS	0	0	7,100	0	40,000	50,000
40-55-721	BTAC BULDING IMPROVEMTNS	0	0	0	341,570	341,600	
40-55-740	CAPITAL OUTLAY - EQUIPMENT	0	44,449	0	0	50,000	50,000
		<u>0</u>	<u>44,449</u>	<u>7,100</u>	<u>341,570</u>	<u>431,600</u>	<u>100,000</u>
40-60-740	CAPITAL OUTLAY - EQUIPMENT	92,963	48,136	0	0	126,500	143,000
40-68-740	CAPITAL OUTLAY - EQUIPMENT	0	8,999	0	192,734	200,535	
		<u>-</u>	<u>8,999</u>	<u>-</u>	<u>192,734</u>	<u>200,535</u>	<u>-</u>

Budget Worksheet - Capital Projects Fund  
 Mar 11, 2024 04:47PM

Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
40-70-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	60,000	60,000
		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>60,000</u>	<u>60,000</u>
40-71-720	CAPITAL OUTLAY-BUILDINGS	0	0	0	0	0	450,000
40-71-735	CANAL CROSSINGS	0	0	48,219	14,840	777,750	777,750
40-71-740	CAPITAL OUTLAY-EQUIPMENT	0	0	0	0	0	
		<u>0</u>	<u>0</u>	<u>48,219</u>	<u>14,840</u>	<u>777,750</u>	<u>1,227,750</u>
40-76-740	CAPITAL OUTLAY - EQUIPMENT	0	0	15,500	0	0	0
		<u>0</u>	<u>0</u>	<u>15,500</u>	<u>0</u>	<u>0</u>	<u>0</u>
40-80-720	CAPITAL OUTLAY-BUILDINGS	43,171	0	0	0	0	10,000
40-80-740	CAPITAL OUTLAY - EQUIPMENT	29,190	46,940	0	111,091	111,100	113,000
40-80-743	CAPITAL OUTLAY EQUIP-ZAP	0	0	0	0	18,820	
40-80-744	ATWOOD PLAYGROUND EQUIP-ZAP						75,000
40-80-745	ROSE PARK PLAYGROUND EQUIP-ZAP						70,000
40-80-775	PIONEER PARK IMPROV-ZAP	0	0	0	0	0	125,000
40-80-776	WASHINGTON PARK IMPROV-ZAP	0	0	0	0	0	80,000
40-80-778	ATWOOD COMPLEX IMPROV-ZAP	0	4,124	0	0	175,000	205,000
40-80-779	SOUTH PARK IMPROV-ZAP	0	0	0	0	70,000	80,000
40-80-780	COVE BASIN IMPROVEMENTS-ZAP	0	0	0	0	0	20,000
40-80-781	COMMUNITY BASEBALL FIELDS	52,145	45,336	42,859	0	0	
		<u>124,506</u>	<u>96,400</u>	<u>42,859</u>	<u>111,091</u>	<u>374,920</u>	<u>778,000</u>
40-85-720	CAPITAL OUTLAY-BUILDINGS	54,530	0	0	0	0	
		<u>54,530</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Budget Worksheet - Water & Sewer  
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Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
51-33-300	GRANT - USDA/NRCS	429,786	298,038	288,642	96,213	1,268,520	762,531
51-33-410	GRANT - DRINKING WATER BOARD	-	-	-	-	200,000	200,000
51-33-412	GRANT - DIV OF DRINKING WATER	-	-	-	-	20,085,890	24,000,000
51-33-700	CIB GRANT/LOAN	-	404,725	9,395	-	1,040,000	140,000
51-33-710	REVENUE BONDS						6,000,000
		429,786	702,763	298,037	96,213	22,594,410	31,102,531
51-36-300	LEASE FINANCING	-	-	-	-	-	-
51-37-110	WATER SALES - METERED	2,138,048	1,916,750	1,916,770	1,205,057	1,935,000	1,955,000
51-37-111	WATER SALES - COLTON WELLS	20,426	17,831	28,124	9,836	29,000	22,000
51-37-160	WATER CONNECTION & SERV. FEE	10,000	9,200	34,750	8,600	10,000	10,000
51-37-220	WATER LEASING REVENUE	15,659	29,641	95,893	95,893	122,750	79,410
51-37-310	SEWER SERVICE CHARGE	1,258,798	1,254,806	1,306,171	800,532	1,403,600	1,446,000
51-37-312	CITY SEWER FEE	448,139	446,718	450,435	265,401	455,400	456,000
51-37-330	SEWER CONNECTION FEES	9,500	500	22,250	2,250	5,000	5,000
		3,900,570	3,675,446	3,854,393	2,387,569	3,960,750	3,973,410
51-38-100	INTEREST INCOME	31,070	22,320	276,235	125,725	443,000	225,200
51-38-110	BAB FEDERAL INTEREST SUBSIDY	7,862	7,167	6,518	5,899	5,850	5,500
		38,932	29,487	282,753	131,624	448,850	230,700
51-39-100	CONTRIBUTION FROM FUND BALANCE	-	-	-	-	-	-
51-39-101	CONTRIB FROM RES FUND BAL	-	-	-	-	615,134	-
		-	-	-	-	615,134	-

Budget Worksheet - Water & Sewer  
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Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
51-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	100	172	-	-	200	200
51-43-211	WATER STOCK ASSESSMENTS	20,123	21,916	22,469	-	23,500	23,500
51-43-242	PRINTED FORMS	1,367	-	1,280	-	1,500	1,500
51-43-260	BLDGS & GROUNDS SUP & MAINT	-	-	-	-	40,000	-
51-43-310	PROFESSIONAL SERVICES	-	-	-	-	500	500
51-43-311	WATER RESOURCES	3,012	150	-	-	3,000	3,000
51-43-312	UTILITY BILLING SVCS.	9,304	9,207	9,560	7,890	12,400	12,400
51-43-314	LOWER ELEV RESERVOIR	430,022	298,038	288,642	343,313	1,268,520	762,531
51-43-315	WATER SYSTEM MASTER PLAN	-	-	-	16,190	100,000	10,000
51-43-316	I.S. FUND SERVICES	14,500	13,800	15,100	-	17,300	-
51-43-520	DEBT RETIREMENT - PRINCIPAL	-	-	-	-	549,000	558,000
51-43-521	DEBT RETIREMENT - INTEREST	76,153	83,534	73,221	1,774	67,500	59,900
51-43-522	BOND ISSUANCE COSTS	14,073	-	-	-	-	-
51-43-620	WATER CONSERVATION PROMOTION	-	-	-	-	3,000	-
51-43-720	CAPITAL OUTLAY - BUILDINGS	-	-	-	-	-	50,000
51-43-730	CAPITAL OUTLAY - OTHER THAN BLDG	-	-	-	-	-	40,000
51-43-790	WATER STOCK	-	-	20	-	20,000	20,000
51-43-981	TRAN TO FUND BALANCE	-	-	-	-	581,880	-
51-43-982	TRAN TO RESTRICTED FUND BAL	-	-	-	-	-	-
		<b>568,654</b>	<b>426,817</b>	<b>410,292</b>	<b>369,167</b>	<b>2,688,300</b>	<b>1,541,531</b>

Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
51-77-110	PERMANENT EMPLOYEES	327,289	329,924	318,109	213,604	360,900	378,700
51-77-115	EMPLOYEE OVERTIME	41,962	29,453	16,754	16,592	25,000	25,000
51-77-119	EMPLOYEE INCENTIVES	650	758	872	920	1,155	1,155
51-77-130	EMPLOYEE BENEFITS	200,107	184,840	185,393	119,370	203,300	219,100
51-77-143	CELL PHONE REIMBURSEMENT	1,104	920	920	1,225	2,100	2,100
51-77-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,433	1,301	1,556	-	1,400	1,400
51-77-230	TRAVEL & MEALS	486	3,243	907	63	4,000	4,000
51-77-231	EDUCATION & TRAINING	2,660	5,373	4,665	540	5,000	5,000
51-77-234	BUSINESS MEALS	906	514	158	63	700	700
51-77-240	OFFICE SUPPLIES & EXPENSE	690	880	270	283	600	600
51-77-251	FUEL & OIL	10,940	15,807	16,815	7,452	18,000	14,000
51-77-252	PARTS & TIRES	14,238	13,891	8,025	3,503	10,000	10,000
51-77-253	AUTO REPAIRS	3,493	5,467	5,832	2,388	6,000	6,000
51-77-257	EQUIPMENT MAINTENANCE	222	275	285	-	1,000	1,000
51-77-260	BLDGS & GROUNDS SUP. & MAINT.	2,376	8,637	2,229	16	5,000	5,000
51-77-261	WTP-UPGRADE AND MAINT.	10,909	26,919	10,800	6,909	16,000	25,000
51-77-271	UTILITIES	19,266	17,210	19,211	9,727	20,000	19,000
51-77-272	UTILITIES-COLTON WELL	12,577	20,795	27,385	16,930	28,000	28,000
51-77-280	TELEPHONE	1,253	1,193	1,045	345	1,300	1,500
51-77-310	PROFESSIONAL SERVICES	2,104	8,821	4,537	144,552	139,000	10,000
51-77-311	CONTRACT SERVICES-WTR TESTING	4,248	5,824	7,266	5,620	9,000	9,000
51-77-312	CONTRACT LABOR	175	-	-	-	2,000	2,000
51-77-313	WATER WELLS MAINTENANCE	-	-	691	42	1,000	1,000
51-77-314	SPRINGS TRANS LINE STUDY	-	-	18,791	58,804	100,000	100,000
51-77-315	WATER TREATMENT PLANT STUDY	-	-	3,377	94,036	180,000	180,000
51-77-317	LEAD SERVICE LINE INVENTORY	-	-	-	-	100,000	97,607
51-77-410	STREET MATERIALS	35,676	12,721	10,921	9,256	22,000	22,000
51-77-420	MATERIALS	38,044	33,797	31,596	24,215	40,000	40,000
51-77-421	BACKFLOW PREVENTION	52	422	311	-	1,000	1,000
51-77-422	MATERIALS-CHEMICALS	36,953	24,492	12,496	12,628	30,000	30,000
51-77-480	SPECIAL DEPARTMENT SUPPLIES	24,038	18,706	15,365	10,302	25,000	25,000
51-77-481	NEW FIRE HYDRANTS	5,087	8,844	5,862	5,780	16,000	18,000
51-77-483	SCADA MAINT.	3,280	1,050	1,032	423	10,000	10,000
51-77-487	SAFETY SHOES & CLOTHING	1,482	1,428	1,331	300	1,850	2,000
51-77-520	LEASE PRINCIPLE	-	-	-	-	26,900	27,450
51-77-521	LEASE INTEREST	3,937	3,511	2,055	409	1,300	630
51-77-522	CAPITAL LEASE FEE	2,000	-	-	-	-	-
51-77-611	UNIFORMS - RENTAL & CLEANING	3,387	1,750	634	751	2,500	2,500
51-77-730	CAPITAL OUTLAY - OTHER THAN BL	38,238	41,219	-	-	-	-
51-77-734	WATER TRANSMISSION LINE	-	-	-	-	1,000,000	-
51-77-735	WTR TRMNT PLANT IMPROVEMENTS	-	-	-	-	20,000,000	30,000,000
51-77-736	SCADA IMPROVEMENTS	-	-	-	-	37,000	30,000
51-77-737	IN-HOUSE WATER LINES	-	-	-	-	10,000	10,000
51-77-740	CAPITAL OUTLAY - EQUIPMENT	132,150	-	7,717	93,563	115,000	42,000
		<b>983,412</b>	<b>829,985</b>	<b>745,213</b>	<b>860,611</b>	<b>22,579,005</b>	<b>31,407,442</b>

Budget Worksheet - Meter Reading - Water  
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Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
51-78-251	FUEL & OIL	514	1,026	973	463	1,000	1,000
51-78-252	PARTS & TIRES	123	274	298	315	1,000	1,000
51-78-253	AUTO REPAIRS	77	314	253	98	500	500
51-78-257	EQUIPMENT MAINTENANCE	14	-	7	-	300	300
51-78-420	MATERIALS	-	41	89	-	700	700
51-78-421	METERS & METER PARTS	17,225	17,197	28,121	2,021	55,000	55,000
51-78-422	NEW CONSTRUCTION WATER METERS	751	-	-	-	10,500	10,000
51-78-423	NON-BILL WATER METERS	-	-	-	-	10,000	10,000
51-78-480	SPECIAL DEPARTMENT SUPPLIES	1,680	1,765	644	26	3,500	3,500
		20,384	20,617	30,385	2,923	82,500	82,000

Budget Worksheet - Water & Sewer  
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Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
51-89-110	PERMANENT EMPLOYEES						144,800
51-89-115	EMPLOYEE OVERTIME	7,114	1,982	1,862	565	6,000	6,000
51-89-119	EMPLOYEE INCENTIVES	271	217	381	271	495	495
51-89-130	EMPLOYEE BENEFITS	55,710	66,464	72,812	38,638	93,900	98,600
51-89-143	CELL PHONE REIMBURSEMENT	552	552	552	525	900	900
51-89-230	TRAVEL & MEALS	423	201	-	45	1,700	1,700
51-89-231	EDUCATION & TRAINING	1,970	1,181	1,180	400	4,000	4,000
51-89-234	BUSINESS MEALS	44	-	-	-	200	200
51-89-240	OFFICE SUPPLIES & EXPENSE	67	-	-	-	150	150
51-89-251	FUEL & OIL	2,718	4,768	4,201	1,537	5,000	4,000
51-89-252	PARTS & TIRES	1,416	5,780	2,667	2,694	5,000	5,000
51-89-253	AUTO REPAIRS	708	490	447	648	3,000	3,000
51-89-257	EQUIPMENT MAINTENANCE	82	3,842	-	-	3,000	3,000
51-89-310	PROFESSIONAL SERVICES	75	-	1,650	399	800	10,800
51-89-312	CONTRACTED MAINT.	48,365	23,821	62,677	50,141	52,000	52,000
51-89-316	I.S. FUND SERVICES	9,100	8,600	7,600	-	8,600	8,600
51-89-410	STREET MATERIALS	-	-	-	-	2,000	4,000
51-89-420	MATERIALS - SEWER	1,576	468	193	251	1,000	1,000
51-89-480	SPECIAL DEPARTMENT SUPPLIES	1,286	1,414	3,714	118	5,000	5,000
51-89-487	SAFETY SHOES & CLOTHING	532	352	615	1,088	1,250	1,250
51-89-611	UNIFORMS - RENTAL & CLEANING	3,024	698	189	414	1,050	1,050
51-89-737	IN-HOUSE SEWER LINES	54,180	500	-	-	9,400	10,000
51-89-740	CAPITAL OUTLAY - EQUIPMENT	-	-	6,325	-	-	95,000
51-89-980	PAYMENT TO P.R.W.I.D.	1,258,798	1,254,806	1,306,171	800,532	1,403,600	1,446,000
		1,448,011	1,376,136	1,473,236	898,266	1,608,045	1,761,745
51-99-670	DEPRECIATION	820,662	835,320	864,658	-	900,000	1,175,000
51-99-671	DEPRECIATION OFFSET	-	-	-	-	(900,000)	(1,175,000)
		820,662	835,320	864,658	-	-	-

Budget Worksheet - Electric Lisa  
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Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
53-33-400	FEDERAL GRANTS - 46 Kv LINE	0	0	0	0	0	1,000,000
							1,000,000
53-36-300	CAPITAL FINANCING	0	0	0	0	0	
53-36-901	SALES TAX DISCOUNT	4,113	4,088	4,300	2,444	4,100	4,300
		4,113	4,088	4,300	2,444	4,100	4,300
53-37-510	ELECTRIC SALES - TAXABLE	5,896,639	5,870,005	6,166,329	4,059,474	6,837,000	6,600,000
53-37-511	ELECTRIC SALES - EXEMPT	1,458,028	1,355,833	1,537,154	1,172,114	2,101,000	2,000,000
53-37-512	ELECTRIC SALES - EV CHRG	0	0	0	0	25,000	25,000
53-37-540	POLE RENTAL	5,903	5,903	5,903	0	6,000	6,000
53-37-551	RENEWABLE PLAN REV FEE	3,026	5,073	6,750	2,530	5,000	5,000
53-37-570	ELECTRIC CONNECTIONS	6,897	470	20,670	2,709	10,000	10,000
53-37-580	REIMB-ELEC CONSTRUCTION	20,365	14,226	0	0	42,000	42,000
53-37-670	BAD DEBT RECOVERY	7,120	7,602	7,458	1,273	7,000	7,000
		7,397,978	7,259,112	7,744,264	5,238,100	9,033,000	8,695,000
53-38-100	INTEREST INCOME	15,648	23,125	166,620	31,050	250,000	127,200
53-38-900	MISCELLANEOUS ELECTRIC REVENUE	175,082	169,993	170,322	102,391	170,000	190,000
53-38-905	TRAVEL REIMBURSEMENT	957	5,172	956	4,950	5,000	5,000
		191,687	198,290	337,898	138,391	425,000	322,200
53-39-100	CONTRIBUTION FROM FUND BALANCE	0	0	0	0	0	
53-39-101	CONTRIB FROM FUND BAL-COST REC	0	0	0	0	21,600	22,800
		0	0	0	0	21,600	22,800
53-87-100	ELECTRIC ENERGY	4,480,421	4,159,718	5,005,726	2,793,821	5,060,000	4,600,000
		4,480,421	4,159,718	5,005,726	2,793,821	5,060,000	4,600,000
53-94-920	TRANSFER TO GENERAL FUND	2,034,050	1,607,440	1,828,140	0	2,100,000	
53-99-670	DEPRECIATION	308,848	307,321	301,300	0	330,000	350,000
53-99-671	DEPRECIATION OFFSET	0	0	0	0	-330,000	-350,000
		308,848	307,321	301,300	0	0	0

Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
53-43-110	PERMANENT EMPLOYEES	139,966	136,619	150,990	96,549	175,400	151,700
53-43-115	EMPLOYEE OVERTIME	-	222	28	-	500	500
53-43-119	EMPLOYEE INCENTIVES	325	425	421	379	495	495
53-43-130	EMPLOYEE BENEFITS	67,773	46,612	46,070	28,475	51,100	58,800
53-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	50	-	-	-	250	200
53-43-230	TRAVEL & MEALS	134	1,317	615	-	2,000	2,000
53-43-231	EDUCATION & TRAINING	364	-	822	-	1,000	1,000
53-43-234	BUSINESS MEALS	161	-	-	-	500	500
53-43-240	OFFICE SUPPLIES & EXPENSE	1,343	1,593	2,486	478	2,600	2,500
53-43-242	PRINTED FORMS	3,709	4,620	3,828	4,304	7,000	5,000
53-43-270	UTILITIES - ST LIGHTING UP&L	4,603	4,746	5,245	2,505	5,000	5,200
53-43-310	PROFESSIONAL SERVICES	5,433	2,680	1,011	-	3,000	2,500
53-43-312	UTILITY BILLING SVR.	23,874	24,190	23,792	16,749	29,000	30,000
53-43-316	I.S. FUND SERVICES	32,600	36,300	39,700	-	43,100	
53-43-631	BAD DEBTS	34,913	21,943	21,634	1,820	32,000	30,000
53-43-632	SALES TAX EXPENSE	351	576	1,057	-	1,000	1,000
53-43-910	BUDGET INCREASE IN FUND BAL.	-	-	-	-	876,210	
		<b>315,599</b>	<b>281,843</b>	<b>297,699</b>	<b>151,259</b>	<b>1,230,155</b>	<b>291,395</b>

Budget Worksheet - Electric  
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Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
53-69-730	SUBSTATION	-	-	-	-	34,000	
53-69-734	OTHER IMPROVEMENTS	-	-	-	-	30,000	30,000
53-69-736	CITY HALL SUBSTATION	-	-	-	-	40,000	40,000
53-69-738	400 EAST 46 Kv LINE						1,500,000
		-	-	-	-	104,000	1,570,000
53-77-110	PERMANENT EMPLOYEES	57,906	59,908	64,303	42,611	73,400	76,900
53-77-115	EMPLOYEE OVERTIME	4,797	5,449	10,451	8,502	13,000	13,000
53-77-119	EMPLOYEE INCENTIVES	108	108	136	162	165	165
53-77-130	EMPLOYEE BENEFITS	37,834	38,618	44,465	27,733	47,500	50,100
53-77-143	CELL PHONE REIMBURSEMENT	552	552	552	525	900	900
53-77-230	TRAVEL & MEALS	-	-	2,433	752	1,000	1,500
53-77-231	EDUCATION & TRAINING	689	-	957	112	750	1,000
53-77-234	BUSINESS MEALS	69	-	141	25	100	100
53-77-251	FUEL & OIL	1,341	2,136	2,505	1,075	2,400	2,000
53-77-252	PARTS & TIRES	875	738	670	-	1,000	1,000
53-77-253	AUTO REPAIRS	610	262	77	100	300	300
53-77-280	TELEPHONE	1,252	2,517	2,322	1,173	2,500	2,300
53-77-310	PROFESSIONAL SERVICES	-	-	2,625	1,969	13,000	14,000
53-77-320	ROCKY MT PWR-O&M CONTRACT	168,869	218,840	280,796	129,356	250,000	280,000
53-77-321	SUBSTATION MAINTENANCE	39,545	35,277	29,734	26,193	40,000	40,000
53-77-322	OPERATION & MAINTENANCE	6,867	14,125	11,295	1,100	29,800	32,500
53-77-323	BLUE STAKES	18,158	17,337	20,729	10,633	20,000	20,000
53-77-324	EV CHARGING STATION O&M	-	-	-	1,396	11,800	12,000
53-77-325	TRAFFIC SIGNAL MAINT	-	-	-	-	5,000	5,000
53-77-330	TREE TRIMMING	46,408	50,000	50,000	55,000	55,000	60,000
53-77-410	STREET LIGHTS	29,143	22,418	76,322	900	55,000	55,000
53-77-420	MATERIALS	29,677	29,885	33,403	19,953	30,000	30,000
53-77-423	ELECTRIC METERS & PARTS	13,734	17,607	14,739	11,287	20,000	20,000
53-77-480	SPECIAL DEPARTMENT SUPPLIES	16,890	13,445	10,724	4,092	15,000	15,000
53-77-481	METERS - ELECTRONIC READ	16,488	1,121	13,949	12,905	40,000	40,000
53-77-487	SAFETY SHOES & CLOTHING	378	-	421	519	700	1,200
53-77-720	NEW CONSTRUCTION-REIMBURSABLE	20,365	26,366	-	-	60,000	60,000
		512,555	556,709	673,749	358,073	788,315	833,965

Budget Worksheet - Meter Reading - Electric  
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Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
53-86-110	PERMANENT EMPLOYEES	48,178	64,145	68,254	46,039	78,800	81,700
53-86-115	EMPLOYEE OVERTIME	395	281	1,072	454	1,000	1,000
53-86-119	EMPLOYEE INCENTIVES	245	162	273	325	330	330
53-86-130	EMPLOYEE BENEFITS	25,832	48,471	50,367	32,193	55,500	59,200
53-86-231	EDUCATION & TRAINING	-	-	-	-	500	750
53-86-234	BUSINESS MEALS	-	-	-	-	200	300
53-86-251	FUEL & OIL	1,200	2,394	2,277	1,080	2,500	2,000
53-86-252	PARTS & TIRES	287	640	681	810	1,500	1,500
53-86-253	AUTO REPAIRS	421	880	805	383	1,000	1,000
53-86-257	EQUIPMENT MAINTENANCE	70	-	17	-	300	300
53-86-280	TELEPHONE	400	834	1,200	700	1,500	1,200
53-86-420	MATERIALS	-	-	138	-	300	300
53-86-480	SPECIAL DEPARTMENT SUPPLIES	307	281	359	280	700	700
53-86-487	SAFETY SHOES & CLOTHING	46	284	-	587	600	1,200
53-86-520	LEASE PRINCIPAL	-	-	-	-	-	-
53-86-521	LEASE INTEREST	540	346	144	-	-	-
53-86-522	CAPITAL LEASE FEE	-	-	-	-	-	-
53-86-611	UNIFORMS - RENTAL & CLEANING	1,320	362	1,071	1,079	1,500	1,500
53-86-740	CAPITAL OUTLAY - EQUIPMENT	-	-	-	-	55,000	55,000
		79,241	119,080	126,658	83,930	201,230	207,980

Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
56-34-610	POOL ADMISSIONS	61,293	73,937	64,922	33,355	75,000	80,000
56-34-611	POOL SEASON PASSES	24,058	24,221	19,778	6,990	24,000	25,000
56-34-620	POOL CLASSES	25,718	22,533	18,247	8,945	23,000	23,000
56-34-621	SWIM TEAM DUES	5,976	5,757	5,265	2,924	5,500	5,600
56-34-630	POOL SALES	49,724	67,557	58,825	27,412	65,000	65,000
56-34-650	POOL RENTALS & LOCKERS	18,973	27,918	16,755	10,331	23,000	23,000
56-34-670	EXEMPT SALES	15,002	18,933	19,056	5,803	13,000	17,000
		<u>200,744</u>	<u>240,856</u>	<u>202,848</u>	<u>95,760</u>	<u>228,500</u>	<u>238,600</u>
56-39-200	TRANSF. FROM GENERAL FUND	486,072	497,600	613,050	-	688,125	
56-39-202	TRANSFER FROM G.F. ZAP TAX	18,484	49,716	695,044	-	611,500	80,250
56-39-900	CONTRIBUTION FROM FUND BALANCE	-	-	-	-	31,022	
56-39-901	CONTRIB FROM RES FUND BAL	-	-	-	-	238,478	
		<u>504,556</u>	<u>547,316</u>	<u>1,308,094</u>	<u>-</u>	<u>1,569,125</u>	<u>80,250</u>

Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
56-40-110	PERMANENT EMPLOYEES	253,442	282,711	328,916	231,700	409,900	430,000
56-40-119	EMPLOYEE INCENTIVES	1,191	1,332	1,723	2,707	3,000	3,000
56-40-130	EMPLOYEE BENEFITS	79,672	91,374	92,958	61,756	106,900	115,800
56-40-143	CELL PHONE REIMBURSEMENT	690	1,104	1,104	1,050	1,800	1,800
56-40-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,128	989	1,044	1,100	1,900	1,100
56-40-230	TRAVEL & MEALS	57	987	919	-	1,200	1,500
56-40-231	EDUCATION & TRAINING	670	898	880	790	1,000	1,000
56-40-234	BUSINESS MEALS	462	436	73	117	500	300
56-40-240	OFFICE SUPPLIES & EXPENSE	394	3,434	1,325	362	1,800	1,800
56-40-251	FUEL & OIL	-	130	146	110	300	500
56-40-257	EQUIPMENT MAINTENANCE	6,705	7,386	6,623	3,841	10,000	10,000
56-40-258	BOILER MAINTENANCE	6,056	254	169	-	10,000	5,000
56-40-260	BLDGS & GROUNDS SUP. & MAINT	37,227	59,770	57,687	25,000	50,000	50,000
56-40-261	BUBBLE INSTALLATION/REMOVAL	2,816	3,624	3,687	980	4,000	4,000
56-40-267	RUGS/MATS	-	252	472	293	525	525
56-40-270	UTILITIES	102,606	148,008	177,575	100,011	193,200	181,000
56-40-310	PROFESSIONAL SERVICES	3,980	1,420	3,212	990	4,000	4,000
56-40-316	I.S. FUND SERVICES	21,750	20,700	22,700	-	25,900	
56-40-480	SPECIAL DEPARTMENT SUPPLIES	5,728	2,249	5,755	2,899	4,000	4,000
56-40-481	POOL CHEMICALS	25,366	47,966	57,270	41,049	55,000	60,000
56-40-482	UNIFORMS	2,420	2,262	2,900	265	3,500	4,000
56-40-483	SWIM TEAM SUPPLIES	932	2,016	1,042	201	2,200	2,200
56-40-611	RESALE GOODS	37,448	49,416	44,648	22,234	51,000	51,000
56-40-612	RENTAL WATER TUBES	1,534	2,944	936	118	2,000	2,000
56-40-613	AMER RED CROSS CERT	1,604	1,380	1,890	84	2,000	2,000
56-40-621	ADVERTISING	648	1,399	372	372	2,000	2,000
56-40-720	CAPITAL OUTLAY - BUILDINGS	5,240	49,716	1,056,566	327,038	400,000	80,250
56-40-730	CAPITAL OUTLAY - OTHER THAN BL	-	-	-	-	450,000	
56-40-740	CAPITAL OUTLAY - EQUIPMENT	15,897	-	-	-	-	
56-40-982	TRANSFER TO FUND BALANCE	-	-	-	-	-	
		<u>2,026,263</u>	<u>2,360,501</u>	<u>4,894,476</u>	<u>1,016,587</u>	<u>5,392,875</u>	<u>1,656,475</u>
56-99-670	DEPRECIATION	150,743	142,699	136,344	-	200,000	210,000
56-99-671	DEPRECIATION OFF SET	-	-	-	-	(200,000)	(210,000)
		<u>150,743</u>	<u>142,699</u>	<u>136,344</u>	<u>-</u>	<u>-</u>	<u>-</u>

Budget Worksheet - Storm Water  
 Mar 13, 2024 09:00AM

Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
58-33-310	FEMA GRANT	-	-	9,000	7,875	22,500	-
		-	-	9,000	7,875	22,500	-
58-37-110	STORM DRAIN FEES	169,563	170,131	171,141	100,404	171,000	172,200
58-37-120	STORM WTR CONNECTION FEES	1,700	100	5,300	600	2,000	2,000
		171,263	170,231	176,441	101,004	173,000	174,200
58-38-100	INTEREST INCOME	167	224	1,702	1,491	2,700	1,400
		167	224	1,702	1,491	2,700	1,400
58-39-900	CONTRIBUTION FROM FUND BALANCE	-	-	-	-	-	-
		-	-	-	-	-	-
58-40-310	PROFESSIONAL SERVICES	5,000	-	2,000	-	11,615	20,000
58-40-311	CONTRACT SERVICES	13,923	4,597	11,800	2,600	14,000	14,000
58-40-312	PROJECT PLAN GRANT	-	-	10,000	12,500	25,000	-
58-40-481	CULVERT	-	-	10,893	5,099	10,000	10,000
58-40-520	DEBT RETIREMENT PRINCIPAL	-	-	-	-	20,000	21,000
58-40-521	DEBT RETIREMENT INTEREST	9,835	9,360	8,883	(702)	8,425	7,925
58-40-732	CANAL IMPROVEMENTS	-	1,030	-	-	10,000	10,000
58-40-733	STORM DRAIN	-	108,341	-	-	-	-
58-40-734	FLOOD DITCH	-	-	3,145	-	-	150,000
58-40-910	BUDGETED INCREASE IN FUND BAL	-	-	-	-	75,809	-
		28,758	123,328	46,721	19,497	174,849	232,925
58-99-670	DEPRECIATION	79,994	80,717	83,240	-	110,000	110,000
58-99-671	DEPRECIATION OFF SET	-	-	-	-	(110,000)	(110,000)
		79,994	80,717	83,240	-	-	-

Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
62-33-311	CYBERSECURITY GRANT-FEDERAL	-	-	-	52,568	52,600	
62-34-140	FEES FOR SERVICES	470,125	455,925	483,625	-	538,330	
62-38-100	INTEREST INCOME	2,347	3,435	19,581	-	25,900	13,200
62-38-904	EMPLOYEE COMPUTER PURCHASE REV	913	117	1,317	-	7,000	7,000
62-38-905	EMPLOYEE COMPUTER PURCHASE FEE	100	75	25	-	300	300
		3,360	3,627	20,923	-	33,200	20,500
62-39-100	CONTRIBUTION FROM FUND BALANCE	-	-	-	-	44,675	65,200
		-	-	-	-	44,675	65,200
62-43-110	PERMANENT EMPLOYEES	152,539	156,707	158,038	87,992	157,800	195,100
62-43-119	EMPLOYEE INCENTIVES	517	217	217	217	330	330
62-43-130	EMPLOYEE BENEFITS	62,978	65,823	49,046	33,337	60,500	63,600
62-43-143	CELL PHONE REIMBURSEMENT	1,104	1,104	1,058	1,050	1,800	1,800
62-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	87	39	-	-	200	200
62-43-230	TRAVEL & MEALS	-	-	-	-	1,500	1,500
62-43-231	EDUCATION & TRAINING	-	-	-	7,140	15,500	11,000
62-43-234	BUSINESS MEALS	427	458	235	-	500	500
62-43-240	OFFICE SUPPLIES & EXPENSE	414	191	2,418	138	3,000	7,000
		218,066	224,539	211,012	129,874	241,130	281,030
62-49-241	COPIER SUPPLIES	4,993	5,262	5,438	1,111	5,500	5,500
62-49-255	LAN MAINTENANCE	3,613	2,702	4,404	357	5,000	5,000
62-49-256	PRINTER EQUIP & MAINTENANCE	13,565	7,339	8,669	8,875	15,000	15,000
62-49-257	COPY MACHINE MAINT/CONTRACTS	5,803	5,315	6,164	2,582	6,000	6,000
62-49-259	COMPUTER SUPPORT MAINT/CONTR	59,161	65,858	69,996	83,021	109,000	173,700
62-49-281	TELEPHONE	37,388	36,657	36,340	18,205	39,000	39,000
62-49-311	CONTRACT SERVICES	212	511	-	-	500	1,000
62-49-480	SPECIAL DEPARTMENT SUPPLIES	34,486	50,555	36,634	18,814	40,000	57,000
62-49-482	SOFTWARE	17,326	2,910	8,040	1,872	12,000	12,000
62-49-484	EMPLOYEE PURCHASE EQUIPMENT	3,249	3,427	1,317	-	7,000	7,000
62-49-733	CAPITAL SOFTWARE	-	-	74,690	12,111	30,000	-
62-49-734	NETWORK BACKUPS - GRANT	-	-	-	53,134	53,150	-
62-49-740	CAPITAL OUTLAY - EQUIPMENT	34,440	-	57,503	-	50,525	65,200
		214,236	180,536	309,195	200,082	372,675	386,400
62-99-670	DEPRECIATION	34,028	33,657	41,187	-	55,000	100,000

Budget Worksheet - CDRA  
 Mar 12, 2024 09:35AM

Account Number	Account Title	2020-21 Prior Year 3 Actual	2021-22 Prior Year 2 Actual	2022-23 Prior Year Actual	1/24 Current YTD Actual	2023-24 Revised Budget	2024-2025 Requested Budget
75-39-910	CONTRIB FROM FUND BAL E. PRICE	-	-	-	-	162,589	162,589
		-	-	-	-	162,589	162,589
75-51-750	EAST PRICE PROJECTS	-	-	-	-	162,589	162,589
		-	-	-	-	162,589	162,589

**PRICE MUNICIPAL CORPORATION**

**CIP SUMMARY**

**Fiscal Year Ending June 30, 2025**

Account Number	Project	2024-2025				Total
		City	Grant	Loan	Zap	
<b>Economic Development:</b>						
10-71-414	Commercial/Business Sidewalk Repair (CDBG)	15,000	125,000			140,000
	<b>Total - Economic Development</b>	15,000	125,000	-	-	140,000
<b>Building Maintenance:</b>						
40-55-720	HVAC Unit Replacements	40,000				40,000
40-55-720	City Hall Heat Pumps (Replace 2 Yearly)	10,000				10,000
40-55-740	Replace Truck Unit #2110 - 2002 Chevy <b>carry over</b>	50,000				50,000
	<b>Total - Building Maintenance</b>	100,000	-	-	-	100,000
<b>Police:</b>						
10-60-480	Service Weapons	20,000	-	-	-	20,000
40-60-740	Police Vehicles (USDA)	68,000	50,000	-	-	118,000
40-60-740	Police Vehicle Equipment	25,000				25,000
		93,000	50,000	-	-	143,000
<b>Public Works:</b>						
40-70-740	Replace Unit #1102 2008 Chevy Tahoe	60,000	-	-	-	60,000
<b>Streets:</b>						
10-71-731	Class C Road maintenance	183,000				183,000
10-71-740	Replace 1999 Int'l Dump Truck #4332	130,000				130,000
10-71-740	Dyno Pak Roller Unit	90,000				90,000
10-71-740	Replace 2005 Int'l 10-Wheeler Unit #4321			325,000		325,000
10-71-740	Replace 1986 Honda 4-Wheeler Unit #7330	9,000				9,000
	<b>Total - Class C Road</b>	412,000	-	325,000	-	737,000
10-71-734	Cape Seal Project	700,000				700,000
	<b>Total - Transportation Sales Tax</b>	700,000	-	-	-	700,000
40-71-720	Wood Shop Building (New)	450,000				450,000
40-71-735	Canal Xings-Carbon Ave/300 East (JT Hwy Comm)	48,469	667,472			715,941
	<b>Total - Streets Fund 40</b>	498,469	667,472	-	-	1,165,941
<b>Shop:</b>						
40-76-740	Replace 70,000 Lb Lift (Lease/ Purchase)	-	-	340,000	-	340,000
<b>Parks/Cemetery:</b>						
40-80-720	Price Cemetery Bldg Roof Replace	10,000				10,000
40-80-744	Playground Equipment - BB Fields 4 & 5		37,500		37,500	75,000
40-80-745	Rose Park Playground Upgrade				70,000	70,000
40-80-776	Washington Park - Pickleball Courts				80,000	80,000
40-80-775	Pioneer Pk Retaining Wall w/Fence (100 East)				125,000	125,000
40-80-778	Babe Ruth (Field #2) ADA access <b>carry over</b>				10,000	10,000
40-80-778	Major League (Field #1) Backstop Replacemt <b>carry over</b>				35,000	35,000
40-80-778	Baseball Lights Fields 4 & 5		80,000		80,000	160,000
40-80-779	South Park Softball Field Lights Field #7		40,000		40,000	80,000
40-80-780	Cove Basin Trail Repave				20,000	20,000
40-80-740	Replace 1996 Ford 1 Ton Dump Truck #3709	65,000				65,000
40-80-740	Snow Blade for Track Loader	8,000				8,000
40-80-740	Cab for Side by Side	10,000				10,000
40-80-740	Replace 2017 Dixie Chopper Mower #7727	10,000				10,000
40-80-740	Replace 2011 Walker Mower #7723	10,000				10,000
40-80-740	Replace 2011 Walker Mower #7719	10,000				10,000
	<b>Total - Parks Fund 40</b>	123,000	157,500	-	497,500	778,000
10-80-260	Rainbird automated sprinkler system	15,000				15,000
	<b>Total - Parks Fund 10</b>	15,000	-	-	-	15,000
	<b>Total Fund 40</b>	874,469	874,972	340,000	497,500	2,586,941

**PRICE MUNICIPAL CORPORATION**

**CIP SUMMARY**

**Fiscal Year Ending June 30, 2025**

Account Number	Project	2024-2025				Total
		City	Grant	Loan	Zap	
<b>Water &amp; Sewer:</b>						
51-43-314	Lower Elevation Reservoir (USDA/NRCS) <i>carry over</i>		762,531			762,531
51-43-315	Water System Master Plan (DDW) <i>carry over</i>	14,110	85,890			100,000
51-43-720	Replace Strip Heater Dome C	50,000				50,000
51-43-730	Domes Dewater System	40,000				40,000
51-43-790	Water Acquisition and Purchase	20,000				20,000
51-77-314	Springs Main Transmission Line-Study (DWB) <i>carry over</i>		100,000			100,000
51-77-315	Water treatment plant study (CIB & DWB) <i>carry over</i>	40,000	140,000			180,000
51-77-317	Lead & Copper Service Line Inventory (DWB) <i>carry over</i>		100,000			100,000
51-77-735	Water Treatment Upgrade PH1 (DDW & CIB)		24,000,000	6,000,000		30,000,000
51-77-736	Scada for Colton Well #1 & Springs Meter	30,000				30,000
51-77-737	In-House Water Replacements	10,000				10,000
51-77-740	Replace Truck Unit #2925 <i>carry over</i>	42,000				42,000
	<b>Total Trans. &amp; Dist.</b>	246,110	25,188,421	6,000,000	-	31,434,531
51-89-310	Sewer Rate Study	10,000				10,000
51-89-740	Replace Sewer Main Rover Camera	95,000				95,000
51-89-737	In-house sewer replacements	10,000				10,000
	<b>Total Sewer</b>	115,000	-	-	-	115,000
	<b>Total Fund 51</b>	361,110	25,188,421	6,000,000	-	31,549,531
<b>Electric:</b>						
53-77-310	West Price Substation/Connect study	10,000				10,000
53-69-738	400 East 46 KV Line	500,000	1,000,000			1,500,000
53-69-734	SCADA System Upgrade for all Substations <i>carry over</i>	30,000				30,000
53-69-736	City Hall Substation Metering Equip Replace <i>carry over</i>	40,000				40,000
53-86-740	Replace Unit #2115 (Vibe) w/truck <i>carry over</i>	55,000				55,000
	<b>Total Fund 53</b>	635,000	1,000,000	-	-	1,635,000
<b>Pool:</b>						
56-40-720	Replace Rusty Electrical Panels/Wiring				80,250	80,250
	<b>Total Fund 56</b>	-	-	-	80,250	80,250
<b>Storm Water:</b>						
58-40-310	FEMA LOMAR Bike Race Course Bridge	8,000				8,000
58-40-481	Culvert Replacement	10,000				10,000
58-40-732	Canal Fence Replacements	10,000				10,000
58-40-734	Cove Basin Discharge Ditch (City & ARPA)	150,000				150,000
	<b>Total Fund 58</b>	178,000	-	-	-	178,000
<b>IS Department:</b>						
62-49-740	Copier - City Hall	5,200				5,200
62-49-740	Security Camera Replacement (City Wide)	60,000				60,000
	<b>Total Fund 62</b>	65,200	-	-	-	65,200
	<b>Grand Total</b>	3,275,779	27,188,393	6,665,000	577,750	37,706,922



# OPEN SKY

## DRONE LIGHT SHOWS

### Show Contract

Open Sky Productions, LLC (the “**Company**”)

Date: May 8, 2024

Project Reference: Price International Days 2024

To: Layne Miller - Price Municipal Corporation (the “**Client**”)

Show Date(s): July 25, 2024

Launch Time: After 9:15 pm local time

Show Size: 150 drones

Venue Name: Washington Park

Venue Address: 250 E 500 N, Price, UT 84501

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1) Company Services:

- a) Subject to the terms of this Agreement the Company will provide the following services (the “**Services**”):
  - i) FAA flight authorization
  - ii) Launch site check (complete)
  - iii) Show design with up to 4 custom animations approved by Client
  - iv) Programmed music soundtrack and audio equipment
  - v) Duration of show: 12-13 minutes
  - vi) Set up, installation, dismantle of equipment
- b) The Company will be responsible for providing the Special Flight Operations Certificate from the FAA and any other necessary flight authorizations, if required (the “**Company Permits**”). All permits licenses and authorizations other than the Company Permits will be the sole responsibility of the Client.

2) Client Responsibilities:

- a) Access and permission to use the location specified for the show, in such form as the Company may require, in order to obtain the Company Permits and for event coordination, which must be provided at least seven (7) days prior to the scheduled event date
- b) An appropriate site for the Services to be performed. Approval and confirmation of the Latitude and Longitude for the event site must be confirmed by the Client in writing upon signing this Agreement, as the site location and characteristics may influence the design and performance of the Services
- c) All necessary security services to ensure the safety of Company equipment and personnel
- d) All permits, licenses, and authorizations necessary for the event and Services, save and except for the Company Permits.

3) Price Includes:

- a) The Services described above
- b) The Company Permits
- c) Company travel to and from the event location
- a) General Aviation Liability Insurance and Workers Comp coverage

4) Price and Payment Terms:

- a) Price for Services: \$15,000 (Final Price)
  - i) 50% due as deposit upon signing of contract
  - ii) 50% due upon completion of Company Services (June 28th)

5) Additional Provisions:

- a) The Client will approve all renderings no later than 5 days before the show, which approval is final, and binding and the Company will perform the show substantially as presented.
- b) Company shall provide evidence to the Client of workers' compensation coverage of at least \$1,000,000
- c) Company shall provide evidence to the Client of general aviation liability insurance of at least \$2,000,000

6) General:

- a) The Terms and Conditions attached as Schedule "A" form part of this Agreement. By signing below the parties each acknowledge that they have had an opportunity to review such terms and conditions and the parties accept and agree to such terms.
- b) This Agreement may be executed in counterparts, each of which shall be deemed an original and all of which together shall constitute one and the same instrument. This Agreement may be executed by electronic signature and/or transmitted in electronic form and the parties to this Agreement consent thereto.

**THE PARTIES** have entered into this Agreement as of.

For and on Behalf of  
**Open Sky Productions, LLC**

The above quotation is accepted by:



\_\_\_\_\_  
Authorized Signature

Name: Nate Mortensen

Title: CEO

Date: 5/8/2024

\_\_\_\_\_  
Authorized Signature

Name:

Title:

Date:

## Schedule "A" - Terms and Conditions

1. **Deposits.** A non-refundable deposit equal to fifty percent (50%) of the total price (the "Deposit") is required upon execution of this Agreement to secure your booking. The balance shall be due and payable within 5 business days of the show. If a show is booked within two weeks (14 days) of the required date, then full payment is required upon booking.
2. **Payment.** All payments shall be made by way of a money transfer, wire transfer, or other form of immediately available funds. Any amounts not paid when due hereunder shall accrue interest at the rate of 12% per annum, compounding monthly.
3. **FAA Approval.** Drone shows are subject to the Company obtaining the Company Permits. In the event such Company Permits are not obtained for any reason (other than the failure of the Client to provide any information reasonably requested by the Company to obtain such Company Permits), this Agreement shall terminate, and the sole right and remedy of the Client shall be a refund of any prepaid amounts. In the event such Company Permits are not obtained due to the failure of the Client to provide any information reasonably requested by the Company, this Agreement shall terminate, without liability of the Company to the Client, and the Company shall be entitled to retain the Deposit as liquidated damages, which amount the parties agree is a reasonable estimate of the Company's damages in such circumstance.
4. **Performance.** The Client acknowledges that performance of the Services are subject to reasonable technical or other errors, and that the Services shall be deemed to be fully performed provided that at least 90% of the drones function substantially in the manner intended for the Services.
5. **Limited Warranty.** All Services to be provided hereunder will be provided in a good and professional manner and in accordance with applicable laws. The Company will not knowingly infringe upon the intellectual property rights of third parties.
6. **Disclaimer of Warranties.** The Company makes no representation or warranty whatsoever either expressed or implied, statutory, or otherwise other than as expressly set forth herein and the Client hereby waives the benefit of any such expressed or implied, statutory or other representations or warranties.
7. **Force Majeure.** The Company shall not be liable for any modification of the Services or any failure to perform or delay in performance under this Agreement if such modification, failure, or delay is due to any strike, lockout, riot, civil commotion, sabotage, embargo, epidemic, inclement weather, act of government, war, act of God or other cause beyond its reasonable control (each a "**Force Majeure Event**"). Without limiting the foregoing, the Client acknowledges that the performance of the Services and the safety of all person's present is dependent upon suitable weather conditions on the day of the event. The Company will have the sole discretion to determine if weather conditions are suitable for performance of the Services, and may delay, modify, or cancel the Services in their sole discretion.
8. **Cancellations.** The Client acknowledges that the Company will spend considerable time and resources in planning the Services, traveling to the event venue and in setting up to perform the Services. In the event of cancellation due to a Force Majeure Event or failure of client to fulfill their contractual obligations, the Client will be issued a credit (the "Credit") equal to the amount of the Deposit less any expenses incurred prior to cancellation, including but not limited to labor costs, fees for Company Permits and other expenses. The Credit may be applied to a future event to be scheduled within one (1) year of the date of the original event date. Future event dates will be scheduled based on availability at the time of booking. Any unused credits will expire one (1) year following the date of the original event. The foregoing credit shall be the Client's sole right in the case of any Force Majeure Event and in no case will the Client be entitled to any refund of any amounts paid.
9. **Insurance.** The parties will each maintain and keep in force during the term of this Agreement general or aviation liability insurance including coverage for personal injury, products liability, and contractual liability, in the amount equivalent to at least USD \$2,000,000.00
10. **Limitation of Liability.** Limitation of Liability. The aggregate liability of the respective parties, and their officers, directors, employees, agents, and consultants (who shall collectively be included in the definition of the "Company" or "Client" for purposes of this section), whether arising under this agreement, contract, tort, negligence, statutory liability or other legal theory, shall be limited to the direct and actual money damages effectively incurred by the indemnified party.
11. **Mutual Indemnity.** Mutual Indemnity. The Company agrees to defend, indemnify and hold harmless the Client, its' employees, agents, invitees and/or volunteers from any claims, demands, causes of action, liability, loss, property damage or any type of damage and/or injury (to property or person, including without limitation wrongful death), whether brought by an individual or other entity, or imposed by a court of law or by administrative action of any federal, state or local government body or agency, arising out of the services provided by the Company. The Client agrees to defend, indemnify and hold harmless the Company, its' employees, agents, invitees and/or volunteers from any claims, demands, causes of action, liability, loss, property damage or any type of damage and/or injury (to property or person, including without limitation wrongful death), whether brought by an individual or other entity, or imposed by a court of law or by administrative action of any federal, state or local government body or agency, arising out of or incident to any acts, omissions, negligence, or conduct of the Client, its personnel, employees, agents, contractors, or volunteers in connection with or arising out of the Client's negligence, or intentional acts or failure to act, arising out of this Agreement.
12. **Termination.** Without limiting any other rights or remedies available at law or in equity or otherwise, the Company may terminate this Agreement if:
  - (a) the Client is in breach or default of any of its obligations under this Agreement and such breach or default continues unrectified for fifteen (15) days following the provision of written notice of such breach or default.
  - (b) the Client enters into proceedings in bankruptcy or insolvency, makes an assignment for the benefit of its creditors, is adjudged to be bankrupt or insolvent, a petition is filed against the Client under a bankruptcy law, corporate reorganization law, or any other law for the relief of debtors or similar law or a receiver, trustee or similar person is appointed with respect to the Consultant's assets; or
  - (c) the Client ceases to carry on its business.
13. **Assignment.** Neither the Company nor the Client shall have the right to transfer or assign this Agreement or any rights, remedies, obligations or benefits hereunder without the prior written permission from the other party.
14. **Waiver.** The waiver of one breach or default shall not constitute the waiver of any subsequent breach or default and shall not act to amend or negate the rights of any party.
15. **Severability.** Any provision of this Agreement prohibited by or unlawful or unenforceable under any applicable law shall, at the sole option of the Company, be ineffective without invalidating the remaining provisions of this Agreement; provided, however, that to the extent that the provisions of any such applicable law can be waived, they are hereby waived by the Client.
16. **Relationship.** The relationship between the Company and the Client will, at all times be one of independent contractors and nothing herein shall be construed as implying a partnership or joint venture relationship.
17. **Headings.** The inclusion in this Agreement of headings and subheadings is for convenience of reference only and shall not affect the construction or interpretation of this Agreement.
18. **Applicable Laws.** This Agreement shall be governed by the laws of the State of Utah. Jurisdiction and venue shall be the courts of Utah in and for Salt Lake County.
19. **Entire Agreement.** This Agreement contains the entire understanding between the parties and other than as expressly set forth herein there are no other terms, conditions, representations, or warranties of any kind. This Agreement may not be modified except by another agreement, in writing, signed by both parties to this agreement.



## PROCLAMATION

WHEREAS, in 1960, the **American Public Works Association** (APWA) proposed to have a **National Public Works Week** across the nation; this special week was to be set aside to energize and educate the public on the importance and the contribution of public works in their daily lives; and

WHEREAS, Public Works Week is now observed throughout the nation and the world;

Thereto shall **Price City** sponsor its own, **Public Works Week**; and

WHEREAS, the American Public Works Association has selected ***“Advancing Quality of Life for All”*** as its theme for the 2024 National Public Works Week, which emphasizes how public works professionals contribute to and enhance the quality of life in all the communities they proudly serve; so shall Price City Public Works Week adopt the same theme; and

WHEREAS, we salute and recognize our **Price City Public Works Employees**, their contribution to and continued partnership with all citizens, elected officials, city staff, vendors, consultants, contractors, and government agencies.

NOW, THEREFORE, I, Michael Kourianos, Mayor of the City of Price, do hereby proclaim

**May 19-25, 2024** as:

**“PRICE CITY PUBLIC WORKS WEEK 2024”**

In the City of Price, Carbon County, State of Utah, USA, and I urge all persons to support, appreciate, and celebrate the work performed by our Price City Public Works Employees in PUBLIC WORKS, STREETS & FLEET, WATER & SEWER, PARKS & CEMETERIES, POOL, AND FACILITIES.

DATED this 15th day of May, 2024

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**Michael Kourianos, Price City Mayor**

ATTEST: \_\_\_\_\_

Jaci Adams, Price City Recorder

YOUTH WEEK PROCLAMATION

GRAND LODGE  
ACTIVITIES COMMITTEE

**MICHAEL B. BRYANT**  
Chairman



P. O. Box 9426  
HICKORY, NC 28603-9426  
C (828) 381-0621  
mbryant1964@gmail.com

**GRAND LODGE**  
*Benevolent and Protective*  
**ORDER OF ELKS**  
UNITED STATES OF AMERICA

# Suggested Youth Week Proclamation

## FOR LODGE USE

*Whereas*, The Benevolent and Protective Order of Elks has designated May 1-7, as Youth Week to honor America's Junior Citizens for their accomplishments, and to give fitting recognition of their services to Community, State and Nation; and,

*Whereas*, ( PRICE CITY ) will sponsor an observance during that week in tribute to the Junior Citizens of this Community; and,

*Whereas*, no event could be more deserving of our support and participation than one dedicated to these young people who represent the nation's greatest resource, and who in the years ahead will assume the responsibility for the advancement of our free society; and,

*Whereas*, our Youth need the guidance, inspiration and encouragement which we alone can give in order to help develop those qualities of character essential for future leadership; and go forth to serve America; and,

*Whereas*, to achieve this worthy objective we should demonstrate our partnership with Youth, our understanding of their hopes and aspirations and a sincere willingness to help prepare them in every way for the responsibilities and opportunities of citizenship:

*Now Therefore*, I ( MICHAEL KOURIANNOS ), Mayor of ( PRICE CITY ), do hereby proclaim the first week in May as Youth Week, and urge all departments of government, civic, fraternal and patriotic groups, and our citizens generally, to participate wholeheartedly in its observance.

*Michael Kourianos*  
Mayor of

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## FOR STATE USE

Following is a suggested copy of a Governor's Elks National Youth Week Proclamation:

*Whereas*, The Elks Lodges of the State of ( ) will observe May 1-7 as Elks National Youth Week in tribute to our Junior Citizens, honoring them for their achievements and contributions to the life of the Community, State and Nation.

*Whereas*, it is our responsibility to guide, inspire and encourage our youth, to go forth to serve America, our privilege to manifest a lively interest in all their activities and ambitions, and help prepare them for the duties and opportunities of citizenship, which is the objective of Elks National Youth Week.

*Now Therefore*, I ( ) Governor, do hereby proclaim the first week in May as Elks National Youth Week, and I call upon all citizens and all departments of state and local governments to cooperate in the observance, that we may attain these worthy objectives.

\_\_\_\_\_  
Governor

**Elks Care — Elks Share**

**AGREEMENT TO HOUSE CARBON CORRIDOR KIOSK**

AN AGREEMENT between Carbon County and Price City., (hereinafter referred to as Business) to display a Carbon Corridor Kiosk (hereinafter referred to as Kiosk) on their property located at 155 E. Main Street in Price.

1. Initial Purchase of Kiosk. Carbon County agrees to pay 60% toward the initial purchase cost of the Kiosk. Business agrees to pay 40% toward the initial purchase cost of the Kiosk. If Business chooses to purchase a bench for the Kiosk, Carbon County will not contribute toward the purchase of the bench and the bench will not be covered under this Agreement. Any bench purchased by Business must be freestanding (not attached to Kiosk). The total proposed cost to Price City for this project is \$2,360.00
2. Ownership. Carbon County will have 100% of the ownership interest in the Kiosk. If Business installs a bench with the Kiosk, Business will have 100% ownership interest in the bench.
3. Location. Business will select the site for the Kiosk. Carbon County must approve the location before installation. After installation Business may not change the location of the Kiosk without written approval from Carbon County.
4. Installation. Carbon County will install the Kiosk at its own expense.
5. Kiosk Panels. Carbon County is responsible for the design, production, and installation of the Kiosk panels. Carbon County may update the Kiosk panels at their sole discretion. Businesses may not adjust or replace the panels without written approval from Carbon County.
6. Maintenance. Business is responsible for keeping the area around the Kiosk weeded, cleaned, in good repair, and in a safe condition. Carbon County is responsible for general maintenance of the Kiosk. Business is responsible for notifying Carbon County if Kiosk is in need of maintenance or repair. In the event that the Kiosk is damaged or destroyed from any cause the cost of the repair to the Kiosk or replacement of the Kiosk will be paid for by the Business's insurance. In the event that the Business's issuance does not cover the cost of repair or replacement, Carbon County will cover the cost.
7. Removal of Kiosk by Carbon County. Carbon County may at its sole discretion remove the Kiosk at any time. If Carbon County decides to remove the Kiosk prior to 5 years from the date of this Agreement, Carbon County will reimburse Business for the amount that Business paid toward the initial purchase cost. If Carbon County decides to remove the Kiosk after 5 years from the date of this Agreement, Carbon County will not reimburse Business for the initial purchase cost.

8. Removal of Kiosk by Business. Businesses may not remove the Kiosk without written consent from Carbon County. If Business wants to have the Kiosk removed Business must notify Carbon County in writing. Carbon County will remove the Kiosk within 90 days of receiving written notice from Business. Business will forfeit its initial purchase cost. If Carbon County does not remove the Kiosk within 90 days, Carbon County will lose its ownership interest and the Kiosk will be owned by the Business.
9. Termination This Agreement will terminate upon removal of the Kiosk.
10. Indemnity. Business will indemnify Carbon County and hold harmless Carbon County from any claims brought by any third parties against Carbon County due to Business's performance, deliberate acts, and negligence, and will pay all costs and attorney's fees incurred by Carbon County in defending any claims arising directly or indirectly out of the same.
11. Liability Insurance. Businesses shall provide to Carbon County a certificate from their commercial general liability insurance carrier.
12. Entire Agreement. This Agreement constitute the entire agreement and the parties are not bound by oral expression or representation by any part or agent of either party. This Agreement shall not be modified except upon the written agreement signed by an authorized representative of both parties.
13. Waiver of Breach. The waiver by either party of a breach of any term or provision will not be construed as a waiver of any subsequent breach of the same or any other term or provision by either party.
14. Severance. If any provision herein shall be determined to be illegal or unenforceable, such determination shall not affect any other provision and all such other provisions shall remain in full force and effect.
15. Jurisdiction. This Agreement is governed by Utah law, and all legal actions taken with respect to it must be filed in the federal and state courts sitting in or for Carbon County, Utah. Such a venue is exclusive.
16. Notices. All notices, requests, demands, and other communications under this Agreement shall be in writing and shall either be delivered personally or sent by first class certified mail, return receipt requested, postage prepaid and properly addressed as follows:

To Carbon County: Carbon County  
Attn: County Clerk  
751 East 100 North  
Price, UT 84501

To Business: Price Municipal Corporation  
PO Box 893  
Price, Utah 84501

17. Attorney Fees. In the event that any action is filed in relation to this Agreement, the unsuccessful party in the action shall pay the successful party, in addition to all the sums that either party may be called upon to pay, a reasonable sum for the successful party's attorney fees.

DATED this \_\_\_\_ day of \_\_\_\_\_, 2021

CARBON COUNTY

BUSINESS

\_\_\_\_\_  
Carbon County Commissioner

\_\_\_\_\_



Utah Retirement Systems  
 PO Box 1590  
 Salt Lake City, UT 84110-1590  
 801-366-7318 | 800-753-7318  
 www.urs.org

# Employer Election To Pick-Up Member Contributions

## Tier 2 Public Safety and Firefighter Contributory System

**Instructions:**

1. This form is designed to notify URS of an Employer’s formal election to pick-up Member retirement contributions for Tier 2 Public Safety and Firefighter Employees.
2. This form and accompanying documentation must be returned to URS for processing.
3. A pick-up election is subject to federal law, resulting in tax and legal consequences, including limitations about the ability to modify or revoke the election. For information regarding employer pick-up contributions, please refer to federal law and guidance, including Internal Revenue Code Section 414 and IRS Revenue Ruling 2006-43. If you would like to update the *Employer Election to Pick-Up Member Contributions* form on file for your Tier 2 Public Safety and Firefighter employees, please input the total amount you are electing to pick-up. By submitting this information, it will amend your previous election, and it cannot be less than the previous pick-up amount.
4. An Employer should consult its legal, financial, and tax advisors if it has any questions concerning the consequences of Member contribution pick-ups and submitting this form.

**SECTION A » EMPLOYER INFORMATION**

Employer Name	Employer Number	Date
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Desired Effective Date: \_\_\_\_\_ (The effective date must be after the date that the pick-up election was formally adopted as provided in the attached documentation.)

**SECTION B » PICK-UP AMOUNT(S)**

**The above-named Employer certifies that it has taken formal action to provide that the contributions on behalf of its covered employees in the following URS System, although designated as employee contributions, will be paid by the employer in lieu of employee contributions. (Check the box and fill in the portion of employee contributions picked-up for each class of employees below.)**

**Please also attach written documentation to this form that provides evidence that the Employer formally elected to prospectively pick-up specified employee contributions.** (For example, ordinance, resolution, governing body meeting minutes, etc.)

Note: If you are picking-up contributions for public safety, and firefighter employees, check all the boxes

- Tier 2 Public Safety and Firefighter Contributory Retirement System, with the following pick-up election that will be paid by the Employer in lieu of employee contributions for members serving as a **Public Safety Officer**:
  - \_\_\_\_\_% of salary. (\*e.g., 4.73% of salary)
- Tier 2 Public Safety and Firefighter Contributory Retirement System, with the following pick-up election that will be paid by the Employer in lieu of employee contributions for members serving as a **Firefighter**:
  - \_\_\_\_\_% of salary. (\*e.g., 4.73% of salary)

\*These amounts are the required Member Contribution Rates effective July 1, 2024. Employers are not required to pay the full Member Contribution rate and may pick up a percentage of salary. The percentages included by the Employer may not exceed the required Member Contribution rate and cannot be less than the amount previously picked-up by the Employer.

**SECTION C » CERTIFICATION AND SIGNATURE**

I acknowledge, certify and understand the following:

- » I represent and have the authority to sign and submit this form on behalf of the Employer;
- » The Employer has taken all appropriate and necessary actions to make a formal Employer pick-up regarding employee contributions on behalf of its employees;
- » The election to pay for the Employee contributions shall constitute an Employer pick-up of designated contributions pursuant to Internal Revenue Code Section 414(h);
- » From and after the date of the pick-up election, an Employee may not: 1) have a cash or deferred election right with respect to designated Employee contributions; 2) be permitted to opt out of the pick-up; or 3) have the option of choosing to receive or receiving the contributed amounts directly instead of having them paid by the Employer to the specified system/plan;
- » In order for contributions to be considered paid by the employer, and therefore not subject to Social Security and Medicare tax (FICA), the Employer contributions: 1) Must be mandatory for all Employees covered by the retirement system; and 2) Must be a salary supplement and not a salary reduction—In other words, the Employer must not reduce employee salary to offset the amount designated as employee contributions;
- » Future modifications to this Employer election may be disallowed or limited;
- » The election authorized to be taken by the foregoing is not contrary to any governing provisions of the Employer;
- » I understand that URS is not providing the Employer legal, financial, or tax advice relating to making a “pick-up” election or submitting this form;
- » The information provided on this form and attached documentation is correct and can be relied upon by URS; and
- » I agree that the Employer will indemnify URS from and against any claims or other liability including attorney fees based upon the Employer’s failure to comply with pick-up election requirements.

Printed Name of Employer Representative (Binding Official)	Signature of Binding Official	Title
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RESOLUTION NO. 2024-009

**A RESOLUTION OF THE PRICE CITY COUNCIL AMENDING THE PRIOR  
AUTORIZATION OF THE PRICE CITY PICK UP OF PUBLIC SAFETY AND  
FIREFIGHTER EMPLOYEE RETIREMENT CONTRIBUTIONS.**

**WHEREAS**, Price City employs employees who are eligible for and participate as members in the Public Safety and Firefighter Tier II Contributory Retirement System administered by Utah Retirement Systems; and,

**WHEREAS**, in accordance with federal and state law, including Section 414(h)(2) of the Internal Revenue Code, employers may take formal action to pick up required employee contributions, which will be paid by the employer in lieu of employee contributions; and,

**WHEREAS**, Price City desires to formally pick-up up to/not more than four point seven-three percent (4.73%) of the employee contributions required to be paid under Subsection 49-23-301(2)(c), as enacted in S.B. 56, Public Safety and Firefighter Tier II Retirement Enhancements (2020 Utah Legislature General Session), for all Price City employees participating in the Public Safety and Firefighter Tier II Contributory Retirement System; and,

**WHEREAS**, the Price City Council is duly authorized to take this formal action on behalf of Price City as a participating employer with the Utah Retirement Systems;

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE PRICE CITY COUNCIL  
AS FOLLOWS:**

**Section 1. Pick up.** That beginning July 1, 2024, Price City shall prospectively pick up and pay all required contributions for all Price City employees who are members of the Public Safety and Firefighter Tier II Contributory Retirement System.

**Section 2. In Lieu of.** That picked up contributions paid by Price City, even though designated as employee contributions for state law purposes, are being paid by Price City in lieu of the required employee contributions.

**Section 3. Income Tax and Reporting.** That picked up contributions will not be included in the gross income of the employees for tax reporting purposes, that is, for federal or state income tax withholding taxes, until distributed from Utah Retirement Systems, so that the contributions are treated as employer contributions pursuant to Section 414(h)(2) of the Internal Revenue Code.

**Section 4. Supplement to Income.** That picked up contributions are a supplement and not a salary reduction to the Price City employees who are eligible for and participating members in the Public Safety and Firefighter Tier II Contributory Retirement System.

**Section 5. Opt Out Restricted.** That from and after the date of this pick up, a Price City employee may not have a cash or deferred election right with respect to the designated employee contributions, including that the employees may not be permitted to opt out of the pick-up and may not be entitled to any option of choosing to receive the contributed amounts directly instead of having them paid by Price City on behalf of its employees to the Utah Retirement System.

**Section 6. Effective Date.** This resolution shall take effect on July 1, 2024.

**Section 7. Repealer.** Actions or resolutions in conflict with this resolution, including Price City Resolution No. 2020-07, are hereby repealed.

**Section 8. Severable.** The provisions of this resolution are severable.

SIGNED AND ADOPTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2024.

\_\_\_\_\_  
Michael Kourianos, Mayor

ATTEST:

\_\_\_\_\_  
Jaci Adams, City Recorder

RESOLUTION NO. 2024-010

**A RESOLUTION AUTHORIZING A PRICE CITY FINANCIAL CONTRIBUTION TO CERTAIN PRICE CITY EMPLOYEE 401K ACCOUNTS TO OFFSET UTAH RETIREMENT SYSTEMS (URS) TIER II PUBLIC EMPLOYEE PERSONAL CONTRIBUTIONS REQUIRED BY STATE LAW**

**WHEREAS**, Price City has employees, defined as Public Employees by Utah Retirement Systems (hereinafter referred to as “URS”), in both the URS Tier I and Tier II systems; and,

**WHEREAS**, Price City strives to ensure consistent and fair treatment to all employees in all employment situations; and,

**WHEREAS**, beginning July 1, 2024, the URS defined benefit contribution rate for URS Tier II Public Employees in the Hybrid Retirement System is set at 10.70% pursuant to system wide wage growth resulting in larger than anticipated future benefit obligations within the URS system; and,

**WHEREAS**, based on the URS State Statute individual Tier II Public Employees in the Hybrid Retirement System shall be responsible to personally pay .70% into the URS Tier II Public Employee Fund as an after-tax payroll deduction; and,

**WHEREAS**, pursuant to Utah State law, Price City is required to withhold .70% from each Tier II Public Employee in the Hybrid Retirement System and remit that withholding to URS; and,

**WHEREAS**, pursuant to Utah State law, Price City cannot legally pick-up the required contribution for Tier II Public Employees and pay the additional cost in a similar manner to the pick-up provision for Price City employees classified as Tier II Public Safety and Firefighters; and,

**WHEREAS**, Price City is desirous to offset the URS Tier II Public Employee personal contribution requirement as a consistency and fairness measure within its workforce; and,

**WHEREAS**, URS rules and Utah State law allow Price City to offset the cost of the .70% Tier II Public Employee personal contribution by contributing an amount or additional amount to a retirement savings plan; and,

**WHEREAS**, Price City has evaluated the situation created by the Utah State law requiring URS Tier II Public Employees to personally contribute .70% of their salary to the URS system; and,

**WHEREAS**, Price City has determined that it is in the best interest of the entirety of its employee base and the health, safety and welfare of the community to offset the required personal URS Tier II Public Employee contribution to URS for those certain URS Tier II Public Employees employed by Price City,

**NOW, THEREFORE BE IT HEREBY RESOLVED BY THE PRICE CITY COUNCIL AS FOLLOWS:**

**Section 1. Authorization.** That the Price City Council has determined that it is in the best interest of Price Municipal Corporation to provide a qualifying retirement savings plan contribution of up to zero-point seven percent (0.70%) for certain Price City URS Tier II Public Employees.

**Section 2. Offset Contribution.** That Price City shall provide up to a .70% financial contribution to certain qualifying Price City URS Tier II Public Employee individual 401K retirement accounts as an offset to the imposed URS withholding from the individual employee. Price City Tier II Public Employees that do not have or establish a qualifying URS 401K account shall be determined to have waived participation in the contribution and shall be deemed ineligible for the offset contribution. Total contribution contemplated herein shall not exceed the comparable Tier I Public Employee rate.

**Section 3. Termination of Offset.** Upon any change in Utah State law or other URS regulations that allow the employer to legally pick-up the additional URS contribution requirement, eliminates the requirement for the personal contribution, or increases the personal contribution requirement above .70% the offset financial contribution herein authorized for Price City to pay certain qualifying Price City Tier II Public Employees contemplated and authorized herein shall immediately terminate.

**Section 4. Utah Retirement Systems.** The URS Tier II Public Employee retirement plan contribution contemplated herein shall only be applicable to qualifying employee 401K retirement accounts administered and maintained by URS.

**Section 5. No Claim or Vesting.** Price City shall have no claim to funds provided to individual employee 401K retirement accounts under the offset contemplated herein once they are distributed to the respective employee 401K retirement accounts and there shall be no vesting period associated with distribution of funds from Price City to respective employee 401K retirement accounts associated with this incentive.

**Section 6. Severable.** The terms of this resolution are severable.

**Section 7. Repealer.** Any prior action or approval in conflict with this resolution is hereby repealed.

**Section 7. Effective Date.** The URS Tier II Public Employee financial 401K contribution offset contemplated herein shall become effective on July 1<sup>st</sup>, 2024.

PASSED AND ADOPTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2024.

\_\_\_\_\_  
Michael Kourianos, Mayor

ATTEST:

\_\_\_\_\_  
Jaci Adams, City Recorder

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION AUTHORIZING A TENURE BASED 401K RETIRMENT FINANCIAL CONTRIBUTION INCENTIVE FOR CERTAIN PRICE CITY EMPLOYEES**

**WHEREAS**, Price City values experienced employees and the contribution to effective and efficient management and operation of Price City they provide on a day-to-day basis; and,

**WHEREAS**, a tenured and experienced Price City employees are generally more efficient in the completion of work tasks, are experts in their respective fields of work; and,

**WHEREAS**, Price City has provided other tenure based, benefits type, incentives for certain Price City employees; and,

**WHEREAS**, Price City is desirous to add an additional tenure based, benefits type, incentive encouraging longevity of employment for Price City employees; and,

**WHEREAS**, Price City is desirous to be a regional public sector employer of choice and market leader for quality employee retention benefits and incentives; and,

**WHEREAS**, tenure-based longevity incentives mitigate the disproportionately higher cost associated with long-term employee employment turnover; and,

**WHEREAS**, Price City has researched, determined and concluded that a tenure based financial match to 401k employee contributions does not create any permitted disparity and shall be applied based on tenure and not any unlawful or discriminatory basis; and,

**WHEREAS**, the Price City Council has determined that it is in the best interest of the community to encourage and incentivize long-term experienced employees;

**NOW, THEREFORE BE IT HEREBY RESOLVED BY THE PRICE CITY COUCNIL AS FOLLOWS:**

**Section 1. Authorization.** That the Price City Council has determined that it is in the best interest of Price Municipal Corporation to provide a tenure-based longevity incentive 401k financial contribution match to qualifying employees and provision of such is hereby authorized.

**Section 2. Tenure-Based Incentive.** That Price City shall provide up to a two percent (2%) financial match to employee contributions of at least two percent (2%) or more to individual 401K retirement accounts only, not other retirement or investment accounts, for certain employees that have achieved ten (10) or more years of consecutive full-time employment with Price Municipal Corporation.

**Section 3. Utah Retirement Systems.** The tenure-based incentive contemplated herein shall only be applicable to qualifying employee 401K retirement accounts administered and maintained by Utah Retirements Systems.

**Section 4. No Claim or Vesting.** Price City shall have no claim to funds provided to individual employee 401K retirement accounts under the tenure-based incentive contemplated herein once they are distributed to the respective employee 401K retirement accounts and there shall be no vesting period associated with distribution of funds from Price City to respective employee 401K retirement accounts associated with this incentive.

**Section 5. Severable.** The terms of this resolution are severable.

**Section 6. Repealer.** Any prior action or approval in conflict with this resolution is hereby repealed.

**Section 7. Effective Date.** The tenure-based financial 401K match incentive contemplated herein shall become effective on July 1<sup>st</sup>, 2024.

PASSED AND ADOPTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2024.

\_\_\_\_\_  
**Michael Kourianos, Mayor**

ATTEST:

\_\_\_\_\_  
**Jaci Adams, City Recorder**

RESOLUTION #2024-\_\_\_\_\_

AN ANNUAL RESOLUTION ESTABLISHING THE MULTI-YEAR PRICE CITY CAPITAL IMPROVEMENT PLAN.

WHEREAS, Price City is desirous of adopting an official Capital Improvement Plan to allocate funding for Price City capital improvement projects; and

WHEREAS, Included within the context of the Capital Improvement Plan is a review of the Storm Water Utility projects and revenue requirements as necessary for determination of annual Storm Water Utility rates to be charged to Price City Storm Water Utility customers; and,

WHEREAS, Price City department managers and supervisors have suggested projects to be contained in a multi-year Capital Improvement Plan; and

WHEREAS, a committee of Price City elected officials and staff (Capital Improvement Plan Review Committee) reviewed and evaluated the proposed projects for inclusion in the multi-year Price City Capital Improvement Plan; and

WHEREAS, the Price City Capital Improvement Committee is charged, by the Price City Council, with the responsibility of considering and recommending Capital Improvement Plan implementation policy; and,

WHEREAS, adjustments to projects to be included in the Price City multi-year Capital Improvement Plan have been made reflective of budget considerations and project feasibility;

NOW, THEREFORE BE IT HEREBY RESOLVED BY THE PRICE CITY COUNCIL AS FOLLOWS:

Section 1. THAT the multi-year Capital Improvement Plan with supporting schedules, a copy of which is attached hereto as Exhibit A, be hereby adopted as the official Capital Improvement Plan for Price City;

Section 2. THAT the said Capital Improvement Plan be reviewed and updated on an annual basis, hereafter, as a part of Price City’s annual budgeting process, and

Section 3. THAT the fees necessary to be assessed for the 2024-2025 fiscal year as they relate to the Price City Storm Water Utility shall be as follows:

- 1. Residential connection shall be the set at the minimum charge of \$3.00 per month;
- 2. Small business connections shall be set at the minimum charge of \$6.00 per month;
- 3. Large business connections shall be set at the minimum charge of \$9.00 per month;

Section 4. THAT all equipment and vehicle purchases (as identified differently from projects) approved herein shall be completed within eight (8) months of the beginning of the fiscal year in which they appear in an approved budget and that all applicable Price City Purchasing Policy’s shall apply

Section 5. THAT the Price City Mayor, Council and staff be directed to implement the Capital Improvement Plan.

PASSED AND ADOPTED by the City Council of Price City, State of Utah, this \_\_\_\_\_ day of \_\_\_\_\_ 2024.

PRICE MUNICIPAL CORPORATION

By \_\_\_\_\_  
Michael Kourianos, Mayor

ATTEST:

\_\_\_\_\_  
Jaci Adams, City Recorder

EXHIBIT "A"  
PRICE CITY ANNUAL CAPITAL IMPROVEMENT PLAN

MINUTES

Minutes of the Price City Council Workshop  
Conference Room 106  
April 24, 2024 – 4:09 p.m.

Present:

Mayor Kourianos

Councilmembers:

Councilmember Christman

Councilmember Tanner Richardson

Councilmember Willis

Excused: Councilmember Miller, Councilmember Knott-Jespersen

Present: See Public Meeting Sign-In Sheet

Items discussed:

1. Safety Seconds/Mayor Kourianos/Spring Safety tips-clean-up, clean-up, address hazards, stay hydrated.
2. USARA Program and Recovery Day/Mercedes Morgan & Damon Davis
3. Councilmember report: Christman
4. Councilmember report: Richardson
5. Councilmember report: Willis

Adjourned: 5:33 p.m.

APPROVED:

ATTEST:

\_\_\_\_\_  
Michael Kourianos, Mayor

\_\_\_\_\_  
Jaci Adams, City Recorder

Minutes of the City Council Meeting  
City Hall  
Price, Utah  
April 24, 2024

Present:

Mayor Kourianos

Jaci Adams, City Recorder

Councilmembers:

Nick Tatton, Administrative Director

Joe Christman

Brandon Sicilia, Chief of Police

Tanner Richardson

Miles Nelson, Public Works Director

Terry Willis

Scott Olsen, Deputy Public Works Director

Excused: Councilmember Miller, Councilmember Knott-Jespersen

Staff/Others: See Public Meeting Sign-In Sheet

#### 1. PLEDGE OF ALLEGIANCE

Mayor Kourianos called the regular meeting to order at 5:37 p.m. Jimmy Darter, Liberty Faith Fellowship offered a word. Mayor Kourianos led the Pledge of Allegiance.

#### 2. ROLL CALL

Roll was called with the above Councilmembers and staff in attendance.

#### 3. SAFETY SECONDS

Mayor Kourianos reminded everyone about Spring safety tips, such as cleaning up outside, eliminating hazards and staying hydrated with warmer weather approaching.

#### 4. PUBLIC COMMENT

Wayne Jackson, a Price resident was in attendance with concerns regarding city sidewalks, roads, crosswalks, street lights, culverts and improvements he would like to see made.

#### 5. GENERAL BUSINESS/DISCUSSION

a. RESIDENT CONCERNS WITH SPEEDING CARS ON 100 EAST. Diana Wood will be in attendance with concerns of speeding cars on 100 East.

Diana Wood, along with other residents that live on 100 East were in attendance to discuss concerns that they have regarding vehicles that they claim speed on the residential street, especially with several young children and pets living nearby. Some of the concerns discussed were speeding cars, proper signage that they would like installed, ordinances not being followed and more police enforcement. Scott Olsen, Deputy Public Works Director stated the

last Safety Road Audit on 100 East was done in 2015, he suggested to follow up with a more current audit.

After a lengthy discussion, Mayor Kourianos asked for a motion to approve and form a “Citizens in Action Committee” that he will chair and organize regarding the safety issues and concerns on residential streets.

MOTION.

Councilmember Richardson moved to approve forming a “Citizens in Action Committee” for the Mayor to Chair and organize. Councilmember Willis seconded and motion carried.

MOTION.

Councilmember Willis moved to approve consent agenda items a. through h. Councilmember Christman seconded and motion carried.

## 6. CONSENT AGENDA

a. MINUTES FOR 04-10-2024 City Council Workshop and City Council.

b. GEOCACHE LOCATIONS PERMISSION. Consideration and possible approval to grant permission to the Carbon County Office of Tourism to establish geocache locations within the various Price City Parks.

c. AGREEMENT/GRANDSTAND APP CONTRACT. Consideration and possible approval of an agreement between Price City and Grandstand for an app to be used mapping and registering booth spaces for events (International Days, Etc.).

d. CAREER LADDER PROMOTIONS. Consideration and possible approval of career ladder promotions for (1) Chris Tonc, Carpenter II, Grade 9 to Carpenter III, Grade 10 and (2) Kayden Mitchell, Operator I, Grade 7 to Operator II, Grade 9.

e. TRAINING REQUEST APPROVAL. Chief of Police Brandon Sicilia and Fire Chief David Johnson, Station Design Conference, Glendale, AZ, May 20-23, 2024.

f. ADVERTISING ADDENDUM. Consideration and possible approval of an Addendum to Advertising Base Agreement Between Price City and Castle Country Radio for the Mutually Agreed Upon Extension of Advertising Contract Terms.

g. TRAVEL REQUESTS. Carolyn Montgomery, Treasurer Conference, St. George, UT, May 7-10, 2024. Frankie Tapia, CJC Symposium, Snowbird, UT, May 15-17, 2024. Nick Tatton, ULGT Annual Meeting, North Salt Lake, UT, May 16, 2024. Nick Tatton and Steve Richardson, Hyrum MIG Site Tour, Hyrum, UT, June 18, 2024. Debbie Worley, Crime Victims Conference, Midway, UT, May 1-3, 2024.

h. BUSINESS LICENSES. Yummy Stand at 375 S Carbon Ave. for Jessica Staudinger. CP Bookkeeping Services, LLC at 1011 Covecrest St for Christine Patterson. Hanson Customs LLC at

59 W 100 N for Justin Miller. Premier Mortgage Resources, LLC at 23 S Carbon Ave for Gregg Driggs.

7. UNFINISHED BUSINESS

No unfinished business was discussed or reported.

Mayor Kourianos asked for a motion to close the regular City Council meeting.

Councilmember Christman moved to close the regular City Council meeting. Councilmember Richardson seconded and motion carried.

The regular City Council meeting was adjourned at 6:26 p.m.

APPROVED:

ATTEST:

\_\_\_\_\_  
Michael Kourianos, Mayor

\_\_\_\_\_  
Jaci Adams, City Recorder

DRAFT

ADDENDUM TO AGREEMENT

ADDENDUM TO AGREEMENT FOR PRICE CITY ATTORNEY SERVICES

**Background:** Price City utilizes contracted civil legal services. Due to inflationary financial pressure and continued need for experienced civil legal services, Price City and Eric Johnson have identified a need to amend the existing base agreement between Price City and Eric Johnson. The below represents that consideration and mutually agreed upon agreement amendment.

RECITALS

**WHEREAS**, Price City has a current and ongoing need to use civil legal services for the efficient and effective conduct of Price City business; and,

**WHEREAS**, Eric Johnson has provided trusted and experienced civil legal services pursuant to an Agreement for Price City Attorney Services dated May 12, 2021; and,

**WHEREAS**, both Price City and Eric Johnson negotiated in good faith the May 12, 2021 Agreement for Price City Attorney Services and have continued that good faith negotiation for the addendum to that agreement contemplated herein; and,

**WHEREAS**, the Price City Council has determined it is in the best interest of the effective and efficient operation of Price Municipal Corporation as well as the health, safety and welfare of the community to complete an addendum to the Agreement for Price City Attorney Services dated May 12, 2021;

**NOW, THEREFORE BE IT HEREBY AGREED TO BY THE PARTIES HEREO AS FOLLOWS:**

**Section 1 - Addendum Approval.** That the Agreement for Price City Attorney Services dated May 12, 2021 be hereby amended with the terms identified in Section 2 below and this Addendum made part of the original Agreement for Price City Attorney Services dated May 12, 2021.

**Section 2 – Amended Terms.** That the following terms of the original Agreement for Price City Attorney Services dated May 12, 2021 are hereby amended and that all other terms and conditions within the original Agreement for Price City Attorney Services dated May 12, 2021 shall remain in full force and effect.

A. The hourly rate for civil city attorney services shall be \$130.00 per hour.

**Section 3 – Effective Date.** That the Amended Terms identified in Section 2 above shall become effective on July 1, 2024.

**Section 4 – Only Amendment.** No other actions or amendments shall be considered part of this addendum agreement or the original Agreement for Price City Attorney Services dated May 12, 2021

SIGNED AND AGREED TO THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2024.

\_\_\_\_\_  
Michael Kourianos, Mayor

ATTEST:

\_\_\_\_\_  
Jaci Adams, City Recorder

\_\_\_\_\_  
Eric Johnson



**GRANT INFO:**

<b>Grant Number:</b>	25D-24	<b>Grant Period:</b>	July 1, 2024 - June 30, 2025
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**SYSTEM INFO:**

<b>System Name:</b>	Price City				
<b>System Address:</b>	185 E Main Street	<b>City:</b>	Price	<b>UT Zip:</b>	84501
<b>System Payment Mailing Address If Different:</b>	PO Box 893	<b>City:</b>	Price	<b>UT Zip:</b>	84501

**SYSTEM CONTACT INFO:**

Position	Name	Title	Email	Phone
Project Director:	Robert Oliver	Attorney	robert@oliver.law	435-637-6060
System Financial Contact:	Lisa Richens	Finance Director	lisar@priceutah.net	435-636-3167
Managing Defender:	Robert Oliver	Attorney	rober@oliver.law	435-637-6060

**IDC GRANT AMOUNT REQUESTED:**

<b>Total Renewals Grant Amount (not including increases)</b>	\$49,200.00
<b>Total New Requests Grant Amount (including increases)</b>	N/A
<b>Total Combined Grant Amount</b>	\$49,200.00

**REQUIRED DOCUMENTS:** The Project Director's initials certify that each item has been completed and will be submitted as required.

X	Signed Cover Sheet	X	Executive Summary	X	Completed Budget Spreadsheet
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**TERMS AND CONDITIONS:** The Project Director's initials by each item certify that the undersigned understand and agree to the grant application terms and conditions set forth below.



RO	The grant application process is competitive, and funding requests are subject to review and approval by the Indigent Defense Commission.
RO	The grant application does not constitute an agreement with the Indigent Defense Commission.



GRANT APPLICATION COVER SHEET

RO	The system may not obligate awarded grant funds without a specific written agreement.
RO	Grant awards and disbursement of funds are subject to the availability of funds and legislative appropriations.
RO	Grant funds cannot be used to supplant existing local indigent defense services funds.
RO	Unless agreed otherwise in writing, grant payments are made to the system quarterly as reimbursements of the awarded funding items.
RO	Upon receiving a grant award, the system will be obligated to collect, maintain, and report data and information to the Indigent Defense Commission on the scope of the grant. Required reporting includes but is not limited to quarterly financial status reports and biannual System Needs Evaluations, Attorney Caseload Surveys, and narrative reports.
RO	All indigent defense service providers are strongly encouraged to use a defender-specific case management software. The IDC provides DefenderData Prime at no cost to grant recipient systems.
RO	Project Director and Managing Defender agree to work with the IDC to develop over time the duties and responsibilities of the role of the Managing Defender as described and established in the <i>IDC Managing Defender Manual</i> .
RO	System agrees to collaborate with the IDC to implement over time the <i>IDC Core System Principles</i> and other standards adopted by the Indigent Defense Commission for the provision of effective indigent defense services.

SIGNATURES:

Project Director's Signature:		Date:	4/26/2024
Authorized System Representative Name:	MICHAEL KOULIANDS	Title:	MAYOR
Authorized System Representative Signature:		Date:	4-26-24

FOR IDC OFFICE USE ONLY	
Date Application Received:	
Date Application Reviewed by the Commission:	



JOINT EXECUTIVE SUMMARY FOR CARBON COUNTY AND PRICE CITY

**1. Describe any changes in local indigent defense spending that the system has made since the last IDC grant application and/or expects to make in the coming year.**

There have not been any changes to the indigent defense spending in the system since Carbon County and Price City regionalized with the other cities throughout Carbon County (Helper City, Wellington City, and East Carbon) last year. There are also no anticipated changes in the upcoming year.

**2. For renewal of existing funding items describe:**

**a. Which grant items you would like to renew.**

Carbon County and Price City would like to renew all the grant items from the 2024 IDC Grant Award and Application.

**b. Any grant-funded items that you want to discontinue or reduce, and why.**

There are no grant items that Carbon County or Price City want to discontinue or reduce.

**c. Any change in indigent defense services providers or positions since the last IDC grant application.**

In Carbon County, the following changes in positions occurred:

1. The UJDA was added as a Part-time Juvenile Defender Contract.
2. Attorney Bradley Schofield was added as a Part-time Justice Court Contract and Part-time District Court Contract.
3. Attorney Mark Tanner was added as Attorney Contract E – Justice Court

In Price City, the only change was adding Robert Oliver as Managing Defender.

**3. NEW FY25 REQUESTED ITEMS (IN PRIORITY):**

Neither Carbon County nor Price City is requesting any new funding items this year.  
Carbon County and Price City are only seeking renewal of previous grant funded items.



MEMORANDUM

TO: Mayor and City Council

FROM: Nick Tatton

A handwritten signature in blue ink, appearing to be "NT", located to the right of the "FROM:" line.

*Distributed electronically via email by  
NT on 5-9-24*

DATE: May 8<sup>th</sup>, 2024

SUBJECT: Career Ladder Promotion: Ron Brewer

Miles Nielson is recommending that Ron Brewer be promoted from Water Treatment Plant Manager, Grade 15, to Supervisor, Grade 17.

In accordance with our promotion and career ladder guidelines, a recommendation form to justify the promotion has been completed. The promotion is supported and signed by Miles Nelson. The Finance Director confirmed that funding for the promotion is available in the 2023-2024 fiscal year. It is recommended that the promotion become effective on the payroll cycle beginning May 19<sup>th</sup>, 2024. Based on the review of the supporting documentation, wage relativity, attendance, and performance evaluations I support the promotion, as amended. The completed form and supporting documentation are available for review.

The promotion will be on the consent agenda for the City Council Meeting scheduled for May 15<sup>th</sup>, 2024. If you have any questions, please contact me.

Cc Miles Nelson  
Lisa Richens  
Monica Donaldson



MEMORANDUM

TO: Mayor and City Council

FROM: Nick Tatton

A handwritten signature in blue ink, appearing to be "NT", located to the right of the "FROM:" field.

*Distributed electronically via email by  
NT on 5-9-24*

DATE: May 8<sup>th</sup>, 2024

SUBJECT: Career Ladder Promotion: Bill Wardle

Miles Nielson is recommending that Bill Wardle be promoted from Maintenance Manager, Grade 15, to Supervisor, Grade 17.

In accordance with our promotion and career ladder guidelines, a recommendation form to justify the promotion has been completed. The promotion is supported and signed by Miles Nelson. The Finance Director confirmed that funding for the promotion is available in the 2023-2024 fiscal year. It is recommended that the promotion become effective on the payroll cycle beginning May 19<sup>th</sup>, 2024. Based on the review of the supporting documentation, wage relativity, attendance, and performance evaluations I support the promotion, as amended. The completed form and supporting documentation are available for review.

The promotion will be on the consent agenda for the City Council Meeting scheduled for May 15<sup>th</sup>, 2024. If you have any questions, please contact me.

Cc Miles Nelson  
Lisa Richens  
Monica Donaldson



Miles Nelson &lt;milesn@priceutah.net&gt;

---

**Price River Water Resource Committee Member Replacement**

1 message

**Miles Nelson** <milesn@priceutah.net>

Wed, May 8, 2024 at 10:31 AM

To: Michael Kourianos <mikek@priceutah.net>, Tanner Richardson <tannerr@priceutah.net>, Joe Christman <joec@priceutah.net>, Amy Knott-Jespersen <amykj@priceutah.net>, Terry Willis <terryw@priceutah.net>, Layne Miller <laynem@priceutah.net>, David Johnson <davidj@priceutah.net>, Brandon Sicilia <brandons@priceutah.net>, Nick Tatton <nickt@priceutah.net>, Eric Johnson <eric@publicprivatelaw.com>, Jaci Adams <jacia@priceutah.net>, Lisa Richens <lisar@priceutah.net>, Miles Nelson <milesn@priceutah.net>

Mayor and Council,

The Price River Water Resource Committee (PRWRC) held its monthly meeting on Monday May 6th. One of the business items on the agenda was to address the recommendation to replace committee member Gary Harwood who has retired from employment with Helper City and also his position on the City Council. The individual recommended to replace Gary was Helper's new Public Works Director, Brittany Hansen. She had been requested by Helper Mayor Lenise Peterman during a recent meeting that Mayor Kourianos and I held with Mayor Peterman. The PRWRC unanimously approved the recommended replacement. According to the PRWRC bylaws, replacement members are approved by the PRWRC, and then the approval is ratified by the Price City Mayor and Council.

Ratification of the approval of Brittany Hansen to replace Gary Harwood on the PRWRC will be placed on the consent agenda for the City Council Meeting on May 15, 2024.

Thanks,

Miles

HUSTLER MOWER PURCHASE FOR PARKS & CEMETERIES

S A L E S   O R D E R

Mountainland Power Equipment  
 2808 S. Main Street  
 Salt Lake City, UT 84115 USA  
 Phone #: (801)485-5770  
 Fax #: (801)485-5774

PHONE #: (435)636-3159      DATE: 4/25/2024  
 CELL #:      ORDER #: 78516  
 ALT. #:      CUSTOMER #: 100824  
 P.O.#: ROBBIE      LOCATION: 2  
 TERMS: NET 30      STATUS: Waiting on Part  
 SALES TYPE: Sales Order  
 CP: Steve  
 SALES REP: Jeff

**BILL TO 100824**

PRICE MUNICIPAL CORPORATION  
 432 W 600 S  
 PRICE, UT 84501

**SHIP TO**

PRICE MUNICIPAL CORPORATION  
 432 W 600 S  
 PRICE, UT 84501

MFR	PRODUCT NUMBER	DESCRIPTION	ORD	SOLD	B/O	NET	TOTAL
EXC	942854	HUSTLER 60" SUPER Z KAWASAKI 38HP S/N: 23027288	1		0	\$13,582.00	\$13,582.00
EXC	943563	HUSTLER BAC VAC 10 BUSHEL S/N: 24020342	1		0	\$3,039.20	\$3,039.20
EXC	128799	HUSTLER 60" BAGGER ADAPTER	1		0	\$495.00	\$495.00
MISC	T13656006	13X6.50-6 SOLID TIRE STATE CONTRACT MA2190	2		2	\$99.00	\$198.00

All special orders require prepayment and this deposit is not refundable. No returns on electrical or special order items. There may be a 20% restocking fee imposed on returned items. All returns must be accompanied by the original receipt and be made within 30 days. Thank you for your business!

SUBTOTAL: \$17,314.20  
 TAX: \$0.00  


---

 ORDER TOTAL: \$17,314.20  


---

 BALANCE REMAINING: \$17,314.20

Picked Up By: \_\_\_\_\_



## Grand Guardian Council of Utah Job's Daughters International



April 29, 2024

Price City Council  
Attn: Jaci Adams  
185 East Main Street  
Price, UT 84501

Hello Price City Council Members,

My name is Kara Maynes and I am the past Bethel Guardian, current Grand Guardian of the State of Utah for Job's Daughter International.

Our Annual Grand Session is being held in Price at the Carbon County Events Center June 27 – 30, 2024. On Friday night we have a fun activity for the members and their family's. Last year you were kind enough to donate the use of Washington Park and the wave pool for this event. Our members have a Bar-B-Que prepared by the local Masonic Family at the Park and then go over to the wave pool and enjoy some swimming.

We would like to ask for this donation again this year on June 28, 2024.

If you have any questions, please feel free to contact me at 435-650-3623 or by email at [kara@koal.net](mailto:kara@koal.net)

Thank you for your support of our organization in the past and we look forward to enjoying all that Price has to offer again this June.

Thank you,  
Kara Maynes  
Grand Guardian

**Kara Maynes**  
Grand Guardian

**David Emmert**  
Associate Grand Guardian

**Dayleen Smith**  
Grand Secretary  
1390 N. Lewis Peak Drive  
Ogden, UT 84404  
801-391-8238  
[grandsec@utahjobie.org](mailto:grandsec@utahjobie.org)

**Cheryl Blycker**  
Grand Treasurer  
4014 S. Chase Brook Lane  
Murray, UT 84107  
801-558-8250  
[cblycker13@gmail.com](mailto:cblycker13@gmail.com)



April Milburn <aprilm@priceutah.net>

## Reservation Confirmation

1 message

**Best Western Hotels & Resorts** <reserv@cs.bestwestern.com>  
To: aprilm@priceutah.net

Wed, May 1, 2024 at 10:33 AM


CONFIRMING YOUR UPCOMING STAY  
Confirmation Number: 979129619

April Milburn  
Blue Member: 6006637792835415



Best Western Plus Landmark Inn  
[View Hotel Details](#)

 6560 N Landmark Drive  
Park City, Utah  
84098-4500, United States

 Hotel (435) 649-7300  
Reservations 855-564-2515



### Your Stay\*\*

CHECK-IN CHECK-OUT  
 3:00 PM 11:00 AM  
**Monday Thursday**  
 15 18  
 JULY 2024 JULY 2024

**HOTEL AMENITIES**



**Room 1**

Room 2 Queen Beds  
 Rate Dynamic Group 0312  
 Maximum Occupancy 1 Adult

Your Room May Include: Non-Smoking, High Speed Internet Access, Coffee Maker, Hairdryer, Iron And Ironing Board, Full Breakfast

Reservation Amount	
TOTAL CHARGED TODAY	\$132.87
TOTAL CHARGED ON ARRIVAL	\$265.74
ROOM 1	\$359.85
PRODUCTS	\$0.00
TAXES & FEES	\$38.76
<b>TOTAL COST OF STAY</b> (Your Currency)	<b>\$398.61</b>

**Cancellation Policy**

You may cancel your reservation for no charge before 04:00 PM local hotel time on Monday July 15, 2024. Canceling after 04:00 PM local hotel time on Monday July 15, 2024 or failing to show for a reservation will result in a charge of \$119.95 USD to your credit card or other guaranteed payment method. Taxes and or other fees may apply.

**Best Western To Go® App**

- View reservation details
- Manage your Rewards account
- Register for special offers

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**BWH Hotels**

ASPIRATIONAL      COLLECTION      BOUTIQUE

WORLDHOTELS LUXURY    WORLDHOTELS Distinctive    WORLDHOTELS Elite    WORLDHOTELS CRAFTED    BW Premier    Vīb    Sadie    Aiden

TIMELESS      VALUE      EXTENDED STAY

PREMIER    Best Western PLUS    Best Western    GLO    SureStay    SureStay PLUS    SureStay COLLECTION    Residency    @HOME    SureStay STUDIO



April Milburn <aprilm@priceutah.net>

## Reservation Confirmation

1 message

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To: aprilm@priceutah.net

Wed, May 1, 2024 at 10:33 AM


CONFIRMING YOUR UPCOMING STAY  
Confirmation Number: 979129619

April Milburn  
Blue Member: 6006637792835415



Best Western Plus Landmark Inn  
[View Hotel Details](#)

 6560 N Landmark Drive  
Park City, Utah  
84098-4500, United States

 Hotel (435) 649-7300  
Reservations 855-564-2515



### Your Stay\*\*

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 3:00 PM 11:00 AM  
**Monday Thursday**  
 15 18  
 JULY 2024 JULY 2024

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**Room 1**

Room 2 Queen Beds  
 Rate Dynamic Group 0312  
 Maximum Occupancy 1 Adult

Your Room May Include: Non-Smoking, High Speed Internet Access, Coffee Maker, Hairdryer, Iron And Ironing Board, Full Breakfast

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**DOWNLOAD NOW**

**BWH Hotels**

ASPIRATIONAL				COLLECTION			BOUTIQUE		
WORLDHOTELS <b>LUXURY</b>	WORLDHOTELS <b>Distinctive</b>	WORLDHOTELS <b>Elite</b>	WORLDHOTELS <b>CRAFTED</b>	BW Premier <small>COLLECTOR'S CHOICE</small>	BW <small>COLLECTOR'S CHOICE</small>	Vib	Sadie	Aiden	
TIMELESS			VALUE			EXTENDED STAY			
PREMIER <small>BY BEST WESTERN</small>	Best Western <b>PLUS</b>	Best Western	GLO	SureStay <small>BY BEST WESTERN</small>	SureStay <b>PLUS</b> <small>BY BEST WESTERN</small>	SureStay <small>COLLECTION</small> <small>BY BEST WESTERN</small>	Residency	@HOME	SureStay <b>STUDIO</b> <small>BY BEST WESTERN</small>

# ATTEND THE NATION'S MOST ADVANCED AND COMPREHENSIVE 3-DAY HANDS-ON CRIMINAL INTERDICTION WORKSHOP



REGISTER AT [WWW.DESERTSNOW.COM](http://WWW.DESERTSNOW.COM) OR CALL 405-293-9800

**WHERE:**  
Park City, Utah

**WHEN:**  
July 16 - 18, 2024  
08 00 to 1700  
Doors open at 0730

**HOST:**  
Homeland Security  
Investigations Taskforce

**TRAINING ADDRESS:**  
Best Western  
6560 N. Landmark Drive  
Park City, UT 84098

**COST:**  
ONLY \$699 PER STUDENT  
when registered two weeks  
in advance

## ROOM RATES:

\$119.95 per night + Tax for Standard Room

\$129.95 per night + Tax for Deluxe King Room

\$129.95 per night + Tax for Deluxe Queen Room

Group Code: B80ZF2G9

[https://www.bestwestern.com/en\\_US/reservations/groups.html](https://www.bestwestern.com/en_US/reservations/groups.html)

## CLASSROOM (16 HRS)

- Current Threats Facing Our Communities
- An "All Crimes" Approach To Criminal Interdiction
- Combating The Current Opioid Epidemic
- How To Conduct A Legal & Systematic Traffic Stop
- The Mindset Of A Contraband Smuggler
- Steps Taken By Criminals To Avoid Detection
- Recognizing Indicators Of Criminal Activity
- Pertinent Case Law Relating To Criminal Interdiction
- How Defense Attorneys Beat Criminal Cases In Court
- Developing Roadside Conversational Skills
- Spotting Deceptive Behavior
- How and When To Ask For Consent To Search
- Officer Safety Issues Pertaining To Interdiction
- Identifying Common Vehicle Concealments
- Numerous Electronic Compartment Videos
- Appropriate Asset Forfeiture Practices
- Post Arrest Considerations
- Current & Effective Interdiction Resources
- Numerous Recent Interdiction Traffic Stop Videos
- Review Of Multiple Concealment Locations

## WORKSHOP (8 HRS)

- Hands-On Search of Actual Vehicles
  - Car / Pickup / SUV / Van
- Exposure To Simulated IEDs
- Electronic Compartments Up Close & Personal
- Exposure to Variety of Simulated Contraband
- Exposure to Variety of Concealments
  - Tires
  - Engine Manifolds
  - Drivelines
  - False Batteries
  - Fuel Tanks & More

This course averages an A+ rating from our students



**NARCOTICS \* TERRORISM \* ILLICIT CURRENCY \* EXPLOSIVES \* WEAPONS \* OPIOIDS**

# Price City Police Department Travel Request and Authorization

Date: 05/01/2024

Employee: Colton Greener

Purpose of Travel: Desert Snow 3-Day Criminal Interdiction Training

Agency Sponsoring Activity: Desert Snow

Destination: Park City, UT

Dates employee will be involved in training (include travel time): July 15-18, 2024

Expenses will be reimbursed to the City by: \_\_\_\_\_

## Method of Travel:

City Vehicle (gas) \$ \_\_\_\_\_

Personal Vehicle (gas)

\_\_\_\_\_ miles x \_\_\_\_\_ cents per mile \$ \_\_\_\_\_

**Meals:** July 15th, 2024 (\$26.00 for Dinner) \$ 149.00  
July 16th-18th, 2024 (\$41.00 x3 for Lunch and Dinner) Breakfast at hotel

**Lodging:** July 15th-18th ; 3 nights @ \$119.95 + Tax \$ 398.61  
Visa 1159

**Registration Fees:** Visa \$ \_\_\_\_\_

**Other Expenses:** \_\_\_\_\_ \$ \_\_\_\_\_

**Total (estimate):** \$ 547.61

\*\*\*\*\*

Submitted by: Captain Brandon Ratcliffe

Submitted to City Council for Approval on \_\_\_\_\_

**BUSINESS LICENSES**

Account No: 3754  
Business Activity: 6213  
Fee: \$150-  
CC Approval:  Yes  No Date: \_\_\_\_\_  
License Sent: \_\_\_\_\_  
Health Dept: 4/24/24

(150)

# Price

Utah

**BUSINESS LICENSE APPLICATION**

Send all completed and properly signed forms (including attachments as necessary) along with applicable licensing fees to: Price City Business Licensing, P.O. Box 893, 185 East Main, Price, UT 84501. For questions call (435) 636-3183. *George Adams*

PLEASE TYPE OR PRINT LEGIBLY, ONLY COMPLETED, LEGIBLE APPLICATIONS, WILL BE CONSIDERED FOR APPROVAL.

**Business Information**

**Business Status:**  New Business  Location Change  Name Change  Ownership Change

**Business Name (include DBA):** Functional Health Solutions (DBA of Eating to HEAL)

~~If Name Change, list previous name:~~ Parent Company: Eating To Heal PLLC DBA: Functional Health Solutions

**Business Address:** 90 W 100 N Suite # 6 **Suite/Apt. No.:** 6

**City:** Price **State:** UT **Zip Code:** 84501

**Business Telephone:** (435) 630-3985 **Business E-mail:** \_\_\_\_\_ **Business Fax:** N/A

**Mailing Address (if different):** 337 N 500 E **City:** Price **State:** UT **Zip Code:** 84501

**Property Owner's Name:** George Ingram **Property Owner's Telephone:** (435) 630-8037

**Type of Organization:**  Corporation  Partnership  Sole Proprietorship  PLLC  
*(Include copy of name registration with the State of Utah)*

**Type of Business:**  Commercial  Home Occupation  Reciprocal

**Nature of Business:**  Manufacturing  Retail  Wholesale  Services  Other

**Opening Date:** July 1 **Business Hours:** From 9:00 To 5:00pm (M T W T H) F S SU (please circle)  
*(not yet set for sure)*

**Detailed Description of Business:** medical and Functional Health Clinic will provide assessment, diagnosis, and treatment of patients with various health/illness conditions within scope of practice of Advanced Practice Registered Nurse (APRN) Family Nurse practitioner and certified Functional Health Provider. Preventative healthcare & issuing of prescriptions. may include sales of supplements.

**Commercial Square Feet:** 302 **No. of Arcade Games, Pool Tables, Etc.:** N/A **No. of Vending Machines:** N/A **No. of Mobile Home Spaces:** N/A

**No. of Rental Units:** N/A **No. of RV Spaces:** N/A **No. of Motel Rooms:** N/A **No. of Beds:** N/A

**State Sales Tax I.D. No. (Include copy or proof of exemption):** 10S00770 **Federal Tax I.D. No. (Include copy):** 82-4011561

**State License No. (Include copy):** 13930352-0151 **State License Type:** APRN + controlled Substance

**THE FOLLOWING LICENSES ARE SUBJECT TO ADDITIONAL REQUIREMENTS.** Please contact the Business Licensing Officer (City Recorder) at (435) 636-3183, or 185 East Main, for more information. **Check all that apply.**

- Alcoholic Beverages
  - Eating Establishment
  - Amusement Center
  - Pawnbroker
  - Sexually Oriented Business
- (None of these)*

Account No: 3755  
 Business Activity: 0211  
 Fee: \$150-  
 CC Approval:  Yes  No Date: \_\_\_\_\_  
 License Sent: \_\_\_\_\_  
 Health Dept: 4/24/24



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PLEASE TYPE OR PRINT LEGIBLY, ONLY COMPLETED, LEGIBLE APPLICATIONS, WILL BE CONSIDERED FOR APPROVAL.

**Business Information**

**Business Status:**  New Business  Location Change  Name Change  Ownership Change

**Business Name (include DBA):** Desert Ridge Surgery, PC

If Name Change, list previous name: \_\_\_\_\_

**Business Address:** 280 N. Hospital Drive Suite/Apt. No.: #5

**City:** Price **State:** Utah **Zip Code:** 84501

**Business Telephone:** (435) 637-4590 **Business E-mail:** jpressett@utahsurgical.com **Business Fax:** 435-637-4598

**Mailing Address (if different):** \_\_\_\_\_ **City:** \_\_\_\_\_ **State:** \_\_\_\_\_ **Zip Code:** \_\_\_\_\_

**Property Owner's Name:** Castleview Hospital, LLC **Property Owner's Telephone:** (435) 637-4800

**Type of Organization:**  Corporation  Partnership  Sole Proprietorship  LLC  
 (Include copy of name registration with the State of Utah)

**Type of Business:**  Commercial  Home Occupation  Reciprocal

**Nature of Business:**  Manufacturing  Retail  Wholesale  Services  Other

**Opening Date:** 1/2/2024 **Business Hours:** From 8:30 To 5:00 (M T W T F) S U (please circle)

**Detailed Description of Business:**  
Utah Surgical associates is the entity that provides the professional services, so patients will be billed by Utah Surgical Associates. All other functions are through Desert Ridge Surgery.

**Commercial Square Feet:** 2,763 **No. of Arcade Games, Pool Tables, Etc.:** N/A **No. of Vending Machines:** N/A **No. of Mobile Home Spaces:** N/A

**No. of Rental Units:** N/A **No. of RV Spaces:** N/A **No. of Motel Rooms:** N/A **No. of Beds:** N/A

**State Sales Tax I.D. No. (Include copy or proof of exemption):** N/A **Federal Tax I.D. No. (Include copy):** 93-1649186

**State License No. (Include copy):** 13393981-0144 **State License Type:** Professional Corporation

**THE FOLLOWING LICENSES ARE SUBJECT TO ADDITIONAL REQUIREMENTS.** Please contact the Business Licensing Officer (City Recorder) at (435) 636-3183, or 185 East Main, for more information. **Check all that apply.**

- Alcoholic Beverages
- Eating Establishment
- Amusement Center
- Pawnbroker
- Sexually Oriented Business

Account No: 3756  
 Business Activity: 7223  
 Fee: \$150  
 CC Approval:  Yes  No Date: \_\_\_\_\_  
 License Sent: \_\_\_\_\_  
 Health Dept: \_\_\_\_\_



**BUSINESS LICENSE APPLICATION**

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PLEASE TYPE OR PRINT LEGIBLY, ONLY COMPLETED, LEGIBLE APPLICATIONS, WILL BE CONSIDERED FOR APPROVAL.

Business Information			
<b>Business Status:</b> <input checked="" type="checkbox"/> New Business <input type="checkbox"/> Location Change <input type="checkbox"/> Name Change <input type="checkbox"/> Ownership Change			
<b>Business Name (include DBA):</b> <u>Mi Jacalito</u>			
If Name Change, list previous name: _____			
<b>Business Address:</b> <u>618 E. 600 S.</u>		<b>Suite/Apt. No.:</b> _____	
<b>City:</b> <u>Price</u>	<b>State:</b> <u>UT</u>	<b>Zip Code:</b> <u>84501</u>	
<b>Business Telephone:</b> <u>(435) 630 8422</u>	<b>Business E-mail:</b> <u>MARIACONCEPCIONSERRANO@gmail.com</u>	<b>Business Fax:</b> _____	
<b>Mailing Address (if different):</b> <u>618 E 600S</u>		<b>City:</b> <u>Price</u>	<b>State:</b> <u>Ut</u>
		<b>Zip Code:</b> <u>84501</u>	
<b>Property Owner's Name:</b> _____		<b>Property Owner's Telephone:</b> (    ) _____	
<b>Type of Organization:</b> <input type="checkbox"/> Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Sole Proprietorship <input checked="" type="checkbox"/> LLC (Include copy of name registration with the State of Utah)			
<b>Type of Business:</b> <input type="checkbox"/> Commercial <input type="checkbox"/> Home Occupation (complete below also) <input type="checkbox"/> Reciprocal <input checked="" type="checkbox"/> Home Occupation - Office Use Only - <u>food prep only</u> <input type="checkbox"/> Home Occupation - Activity On Site <input type="checkbox"/> Home Occupation Office Use Only Fee Waiver Request. Must be documented by applicant and consistent with UCA 10-1-203(7)(b). <input type="checkbox"/> Fee Waiver Requested: Price City Staff Completion of Supplemental Review Form and Attach			
<b>Nature of Business:</b> <input type="checkbox"/> Manufacturing <input type="checkbox"/> Retail <input type="checkbox"/> Wholesale <input type="checkbox"/> Services <input type="checkbox"/> Other			
<b>Opening Date:</b> _____ <b>Business Hours:</b> From _____ To _____ M T W TH F S SU (please circle)			
<b>Detailed Description of Business:</b> <u>Sale of different tapes of Home made Mexican Food.</u>			
<b>State Sales Tax I.D. No. (Include copy or proof of exemption):</b> <u>24505126</u>		<b>Federal Tax I.D. No. (Include copy):</b> <u>88-2950010</u>	
<b>State License No. (Include copy):</b> <u>13721990-0160</u>		<b>State License Type:</b> <u>ServSafe Certification</u>	
<b>THE FOLLOWING LICENSES ARE SUBJECT TO ADDITIONAL REQUIREMENTS.</b> Please contact the Business Licensing Officer (City Recorder) at (435) 636-3183, or 185 East Main, for more information. <b>Check all that apply.</b> <input type="checkbox"/> Alcoholic Beverages <input type="checkbox"/> Eating Establishment <input type="checkbox"/> Amusement Center <input type="checkbox"/> Pawnbroker <input type="checkbox"/> Sexually Oriented Business			

Account No: 3757  
 Business Activity: Food  
 Fee: \$150  
 CC Approval:  Yes  No Date: \_\_\_\_\_  
 License Sent: \_\_\_\_\_  
 Health Dept: \_\_\_\_\_



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PLEASE TYPE OR PRINT LEGIBLY, ONLY COMPLETED, LEGIBLE APPLICATIONS, WILL BE CONSIDERED FOR APPROVAL.

Business Information			
Business Status: <input checked="" type="checkbox"/> New Business <input type="checkbox"/> Location Change <input type="checkbox"/> Name Change <input type="checkbox"/> Ownership Change			
Business Name (include DBA): <u>MG Catering (AL's Hot Dogs)</u>			
If Name Change, list previous name: _____			
Business Address: <u>P.O. Box 420 375 S. Carbon Ave</u>		Suite/Apt. No.: _____	
City: <u>Price</u>	State: <u>UTAH</u>	Zip Code: <u>84520 84501</u>	
Business Telephone: <u>(435) 299-1441</u>	Business E-mail: <u>g.a.andersonofficial@gmail.com</u>	Business Fax: _____	
Mailing Address (if different): <u>P.O. Box 420</u>	City: <u>East Carbon</u>	State: <u>Ut</u>	Zip Code: <u>84520</u>
Property Owner's Name: _____		Property Owner's Telephone: (    ) _____	
Type of Organization: <input type="checkbox"/> Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Sole Proprietorship <input type="checkbox"/> LLC (Include copy of name registration with the State of Utah)			
Type of Business: <input checked="" type="checkbox"/> Commercial <input type="checkbox"/> Home Occupation (complete below also) <input type="checkbox"/> Reciprocal <input type="checkbox"/> Home Occupation - Office Use Only <input type="checkbox"/> Home Occupation - Activity On Site <input type="checkbox"/> Home Occupation Office Use Only Fee Waiver Request. Must be documented by applicant and consistent with UCA 10-1-203(7)(b). <input type="checkbox"/> Fee Waiver Requested: Price City Staff Completion of Supplemental Review Form and Attach			
Nature of Business: <input type="checkbox"/> Manufacturing <input type="checkbox"/> Retail <input type="checkbox"/> Wholesale <input checked="" type="checkbox"/> Services <input checked="" type="checkbox"/> Other <u>Catering</u>			
Opening Date: _____ Business Hours: From _____ To _____ M T W TH F S SU (please circle)			
Detailed Description of Business: <del>Food Vending and Catering for temporary locations</del> <u>Food Vending and Catering For Events and Temporary Locations</u>			
State Sales Tax I.D. No. (Include copy or proof of exemption): <u>24505229</u>		Federal Tax I.D. No. (Include copy): <u>99-2595862</u>	
State License No. (Include copy): <u>13944568-0160</u>		State License Type: <u>LLC Domestic</u>	
THE FOLLOWING LICENSES ARE SUBJECT TO ADDITIONAL REQUIREMENTS. Please contact the Business Licensing Officer (City Recorder) at (435) 636-3183, or 185 East Main, for more information. <b>Check all that apply.</b>			
<input type="checkbox"/> Alcoholic Beverages	<input type="checkbox"/> Eating Establishment	<input type="checkbox"/> Amusement Center	
<input type="checkbox"/> Pawnbroker	<input type="checkbox"/> Sexually Oriented Business		

Account No: 3758  
 Business Activity: 711  
 Fee: \$150-  
 CC Approval:  Yes  No Date: \_\_\_\_\_  
 License Sent: \_\_\_\_\_  
 Health Dept: \_\_\_\_\_



**BUSINESS LICENSE APPLICATION**

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PLEASE TYPE OR PRINT LEGIBLY, ONLY COMPLETED, LEGIBLE APPLICATIONS, WILL BE CONSIDERED FOR APPROVAL.

Business Information			
<b>Business Status:</b> <input type="checkbox"/> New Business <input checked="" type="checkbox"/> Location Change <input type="checkbox"/> Name Change <input type="checkbox"/> Ownership Change			
<b>Business Name (include DBA):</b> <u>Valerie Orlemann</u>			
If Name Change, list previous name: _____			
<b>Business Address:</b> <u>851 N. 400 E</u>		<b>Suite/Apt. No.:</b> _____	
<b>City:</b> <u>Price</u>	<b>State:</b> <u>UT</u>	<b>Zip Code:</b> <u>84501</u>	
<b>Business Telephone:</b> <u>(435) 463-4528</u>	<b>Business E-mail:</b> <u>vorlemann@gmail.com</u>	<b>Business Fax:</b> _____	
<b>Mailing Address (if different):</b> _____		<b>City:</b> _____	<b>State:</b> _____
<b>Property Owner's Name:</b> <u>Judy Beacco</u>		<b>Property Owner's Telephone:</b> (    ) _____	
<b>Type of Organization:</b> <input type="checkbox"/> Corporation <input type="checkbox"/> Partnership <input checked="" type="checkbox"/> Sole Proprietorship <input type="checkbox"/> LLC (Include copy of name registration with the State of Utah)			
<b>Type of Business:</b> <input type="checkbox"/> Commercial <input type="checkbox"/> Home Occupation (complete below also) <input type="checkbox"/> Reciprocal <input checked="" type="checkbox"/> Home Occupation - Office Use Only <input type="checkbox"/> Home Occupation - Activity On Site <input type="checkbox"/> Home Occupation Office Use Only Fee Waiver Request. Must be documented by applicant and consistent with UCA 10-1-203(7)(b). <input type="checkbox"/> Fee Waiver Requested: Price City Staff Completion of Supplemental Review Form and Attach			
<b>Nature of Business:</b> <input type="checkbox"/> Manufacturing <input type="checkbox"/> Retail <input type="checkbox"/> Wholesale <input type="checkbox"/> Services <input checked="" type="checkbox"/> Other <u>Art</u>			
<b>Opening Date:</b> _____ <b>Business Hours:</b> From _____ To _____ M T W TH F S SU (please circle)			
<b>Detailed Description of Business:</b> <u>I make fine art and sell through galleries. I have no business hours &amp; no direct customers.</u>			
<b>State Sales Tax I.D. No. (Include copy or proof of exemption):</b> <u>11541394-003-STC</u>		<b>Federal Tax I.D. No. (Include copy):</b> <u>562-53-9377</u>	
<b>State License No. (Include copy):</b> _____		<b>State License Type:</b> <u>Sales Tax</u>	
<b>THE FOLLOWING LICENSES ARE SUBJECT TO ADDITIONAL REQUIREMENTS.</b> Please contact the Business Licensing Officer (City Recorder) at (435) 636-3183, or 185 East Main, for more information. <b>Check all that apply.</b> <input type="checkbox"/> Alcoholic Beverages <input type="checkbox"/> Eating Establishment <input type="checkbox"/> Amusement Center <input type="checkbox"/> Pawnbroker <input type="checkbox"/> Sexually Oriented Business			

Account No: 3759  
 Business Activity: 6213  
 Fee: Non-profit  
 CC Approval:  Yes  No Date: \_\_\_\_\_  
 License Sent: \_\_\_\_\_  
 Health Dept: \_\_\_\_\_



**BUSINESS LICENSE APPLICATION**

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**PLEASE TYPE OR PRINT LEGIBLY, ONLY COMPLETED, LEGIBLE APPLICATIONS, WILL BE CONSIDERED FOR APPROVAL.**

**Business Information**

**Business Status:**  New Business  Location Change  Name Change  Ownership Change

**Business Name (include DBA):** Four Corners Community Behavioral Health, Inc. Receiving Center/Social Detox

If Name Change, list previous name: \_\_\_\_\_

**Business Address:** 575 East 100 South **Suite/Apt. No.:** \_\_\_\_\_

**City:** Price **State:** UT **Zip Code:** 84501

**Business Telephone:** (435) 637-7200 **Business E-mail:** \_\_\_\_\_ **Business Fax:** 435-637-2377

**Mailing Address (if different):** P. O. Box 867 **City:** Price **State:** UT **Zip Code:** 84501

**Property Owner's Name:** \_\_\_\_\_ **Property Owner's Telephone:** ( ) \_\_\_\_\_

**Type of Organization:**  Corporation  Partnership  Sole Proprietorship  LLC  
 (Include copy of name registration with the State of Utah)

**Type of Business:**  Commercial  Home Occupation  Reciprocal

**Nature of Business:**  Manufacturing  Retail  Wholesale  Services  Other

**Opening Date:** June 2024 **Business Hours:** From 24 hours 7 days a week MTWTHFS (please circle)

**Detailed Description of Business:** Receiving Center & Social Detox services

**Commercial Square Feet:** \_\_\_\_\_ **No. of Arcade Games, Pool Tables, Etc.:** 0 **No. of Vending Machines:** 0 **No. of Mobile Home Spaces:** 0

**No. of Rental Units:** 0 **No. of RV Spaces:** 0 **No. of Motel Rooms:** 0 **No. of Beds:** 15

**State Sales Tax I.D. No. (Include copy or proof of exemption):** N10646 **Federal Tax I.D. No. (Include copy):** 87-0293014

**State License No. (Include copy):** \_\_\_\_\_ **State License Type:** \_\_\_\_\_

**THE FOLLOWING LICENSES ARE SUBJECT TO ADDITIONAL REQUIREMENTS.** Please contact the Business Licensing Officer (City Recorder) at (435) 636-3183, or 185 East Main, for more information. **Check all that apply.**

Alcoholic Beverages  Eating Establishment  Amusement Center  
 Pawnbroker  Sexually Oriented Business

Account No: 3760  
 Business Activity: 3399  
 Fee: \$150  
 CC Approval:  Yes  No Date: \_\_\_\_\_  
 License Sent: \_\_\_\_\_  
 Health Dept: \_\_\_\_\_



**BUSINESS LICENSE APPLICATION**

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**PLEASE TYPE OR PRINT LEGIBLY, ONLY COMPLETED, LEGIBLE APPLICATIONS, WILL BE CONSIDERED FOR APPROVAL.**

Business Information			
<b>Business Status:</b> <input checked="" type="checkbox"/> New Business <input type="checkbox"/> Location Change <input type="checkbox"/> Name Change <input type="checkbox"/> Ownership Change			
<b>Business Name (include DBA):</b> <u>Nickos Kustom Design LLC.</u>			
If Name Change, list previous name: _____			
<b>Business Address:</b> <u>261 E 100 N</u>		<b>Suite/Apt. No.:</b> _____	
<b>City:</b> <u>Price</u>	<b>State:</b> <u>Utah</u>	<b>Zip Code:</b> <u>84501</u>	
<b>Business Telephone:</b> <u>(435) 609-3969</u>	<b>Business E-mail:</b> <u>nickoskustomdesign@gmail.com</u>	<b>Business Fax:</b> _____	
<b>Mailing Address (if different):</b> _____		<b>City:</b> _____	<b>State:</b> _____
<b>Property Owner's Name:</b> <u>Jed McBride</u>		<b>Property Owner's Telephone:</b> <u>435 299-2651</u>	
<b>Type of Organization:</b> <input type="checkbox"/> Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Sole Proprietorship <input checked="" type="checkbox"/> LLC <small>(Include copy of name registration with the State of Utah)</small>			
<b>Type of Business:</b> <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Home Occupation <input type="checkbox"/> Reciprocal			
<b>Nature of Business:</b> <input type="checkbox"/> Manufacturing <input type="checkbox"/> Retail <input type="checkbox"/> Wholesale <input checked="" type="checkbox"/> Services <input type="checkbox"/> Other			
<b>Opening Date:</b> _____ <b>Business Hours:</b> From <u>11am</u> To <u>5pm</u> <input checked="" type="checkbox"/> M <input checked="" type="checkbox"/> T <input checked="" type="checkbox"/> W <input checked="" type="checkbox"/> TH <input checked="" type="checkbox"/> F <input type="checkbox"/> S <input type="checkbox"/> SU (please circle)			
<b>Detailed Description of Business:</b> <u>makes, repairs, Replaces uphd stery for househdd furniture, Vehicles, Boats, ATVs Etc.</u>			
<b>Commercial Square Feet:</b> _____	<b>No. of Arcade Games, Pool Tables, Etc.:</b> _____	<b>No. of Vending Machines:</b> _____	<b>No. of Mobile Home Spaces:</b> _____
<b>No. of Rental Units:</b> _____	<b>No. of RV Spaces:</b> _____	<b>No. of Motel Rooms:</b> _____	<b>No. of Beds:</b> _____
<b>State Sales Tax I.D. No. (Include copy or proof of exemption):</b> <u>15978720-002-STC</u>		<b>Federal Tax I.D. No. (Include copy):</b> <u>99-1975462</u>	
<b>State License No. (Include copy):</b> _____		<b>State License Type:</b> _____	
<b>THE FOLLOWING LICENSES ARE SUBJECT TO ADDITIONAL REQUIREMENTS.</b> Please contact the Business Licensing Officer (City Recorder) at (435) 636-3183, or 185 East Main, for more information. <b>Check all that apply.</b>			
<input type="checkbox"/> Alcoholic Beverages <input type="checkbox"/> Eating Establishment <input type="checkbox"/> Amusement Center <input type="checkbox"/> Pawnbroker <input type="checkbox"/> Sexually Oriented Business			