Davis County Budget Committee

Meeting Agenda

Location: 61 S Main St, Farmington, UT 84025
Room #306

Date: Monday, May 13, 2024

Time: 3:00- 5:00 pm

All meetings are open to the public and held in Room #306 unless otherwise noted; portions of some budget meetings may be closed and are permitted under Utah Code Annotated §52-4-205. Times are approximate and subject to change.

Agenda Details:

3:00-3:05 pm Opening

- **Roll Call**
- **Proposed Approval of Budget Meeting Minutes for April 1, 2024**

3:05- 3:20 pm **West Point Sewer Project Update—**Presented by Jordan Tilley, Contracts and Grants Administrator

3:20- 3:50 pm Chris Bone, HR Director Presenting:

- **Retirement Pickup Rate**
- **Cyber Liability Insurance Update**

3:50-4:20 pm

- **EOC Budget**—Presented by Mitch Matern, B&G West Maintenance Manager
- **HB 84 Unfunded Mandate- County School Security Chief Position**—Presented by Sheriff Kelly Sparks

4:20- 4:35 pm **Dispatch Drop in Revenue for 2025**—Presented by Curtis Koch, Auditor

4:35- 4:50 pm **Animal Care Tax Increase Update —**Presented by Ashleigh Young, Animal Care Director

4:50- 5:00 pm **WSP Budget—** Presented by Curtis Koch, Auditor