

WSU Charter Academy
Financial Summary
Using USOE Codes
As of April 30, 2024

		Summary				
	Code	Budget	YTD Actual	Percent		
Revenue Sources						
Local Sources (1000)		\$	-	\$	-	#DIV/0!
	Charter School Local Replacement @25%	1140	-	-	-	#DIV/0!
	Donations	1920	-	-	-	0.00%
Intermediate Sources (2000)						
State Sources (3000)		\$	-	\$	-	#DIV/0!
Regular Basic School (3005)		\$	-	\$	-	#DIV/0!
	Grades K-12	3010	-	-	-	#DIV/0!
	Professional Staff	3020	-	-	-	#DIV/0!
Special Education (3100)		\$	-	\$	-	#DIV/0!
	Special Ed - Reg -Add-On WPUS	3105	-	-	-	#DIV/0!
	Extended Yr. Prgm - Severely Disabled	3120	-	-	-	#DIV/0!
	Special Ed - State Programs	3125	-	-	-	#DIV/0!
Other State Programs (3200)		\$	-	\$	-	#DIV/0!
	Early Literacy Program	3300	-	-	-	0.00%
	Class Size Reduction K-8	3230	-	-	-	#DIV/0!
	Enhancement for At-Risk Students	3336	-	-	-	#DIV/0!
	Teacher and Student Success Program (TSSA)	5678	-	-	-	0.00%
	Land Trust Program	3520	-	-	-	#DIV/0!
Misc State Revenues (3700)		\$	-	\$	-	#DIV/0!
	Charter School Local Replacement @75%	3719	-	-	-	#DIV/0!
	Charter School Administrative Costs	3725	-	-	-	#DIV/0!
Supplemental/ Other Bills (3800)		\$	-	\$	-	#DIV/0!
	Library Books & Electronic Resources	3810	-	-	-	#DIV/0!
	Teacher Supplies & Materials	3868	-	-	-	#DIV/0!
	Educator Salary Adjustment	3876	-	-	-	#DIV/0!
	Educator Professional Time	5651	-	-	-	#DIV/0!
	Suicide Prevention	3800	-	-	-	#DIV/0!
	Electronic Cigarette Substance & Nicotine Prev	3800	-	-	-	#DIV/0!
	USBE ONE-TIME DISCRETIONARY PAAA 5678 3500	3500	-	-	-	#DIV/0!
	Public Education Capital & Technology Fund	5653	-	-	-	#DIV/0!
Federal Sources (4000)		\$	-	\$	-	0.00%
	Unrestricted Directly	4100	-	-	-	0.00%
	Unrestricted Through State	4200	-	-	-	0.00%
	Restricted Directly	4300	-	-	-	0.00%
	Restricted Through State	4500	-	-	-	0.00%
	IDEA	4524	-	-	-	0.00%
	Other Fed/State Restricted	4600	-	-	-	0.00%
	Federal NCLB	4800	-	-	-	0.00%
	NCLB Title II A - Teacher Quality	4860	-	-	-	0.00%
Other Sources (5000)		\$	-	\$	-	0.00%
	Transfer in -Other Funds	5200	-	-	-	0.00%
Total Revenues		\$	-	\$	-	

	Code	Budget	YTD Actual	Percent
Expenditures				
Salaries (100)		\$ 15,000	\$ 12,750	85.00%
Supervisors/Directors	115	8,500	7,376	86.78%
Teachers	131	6,500	5,373	82.67%
Employee Benefits (200)		\$ 2,230	\$ 1,890	84.77%
State Retirement	210	920	763	82.93%
Social Security	220	495	405	81.85%
Group Insurance (Hlth,Dntl,Life)	240	800	711	88.92%
Industrial Insurance	270	10	7	74.50%
Unemployment Insurance	280	5	3	68.00%
Professional/Tech Srv (300)		\$ 34,200	\$ 19,764	57.79%
Employee Training/Dev	330	3,000	-	0.00%
Other Professional Srv	340	30,000	18,564	61.88%
Legal Services	349	1,200	1,200	0.00%
Other Technical Services	352	-	-	0.00%
Purchd Property Srv (400)		\$ -	\$ -	#DIV/0!
Cleaning Services	420	-	-	0.00%
Rentals	440	-	-	0.00%
Other Purchased Srv (500)		\$ 6,000	\$ 2,039	33.99%
Student Day Trips/Field Trips (incl Admission Chg	518	-	-	#DIV/0!
Property Insurance	521	-	50	#DIV/0!
Liability Insurance	522	-	1,730	#DIV/0!
Communication (Telephone & Other)	530	-	259	#DIV/0!
Advertising	540	-	-	#DIV/0!
Printing & Binding	550	-	-	#DIV/0!
Staff Travel/Per Diem	580	6,000	-	0.00%
Admission Charges (Field Trips)	594	-	-	#DIV/0!
Supplies and Materials (600)		\$ 1,500	\$ 479	31.92%
General Supplies	610	-	-	#DIV/0!
Textbooks	641	-	-	#DIV/0!
eTextbooks / Online Curriculum or Subscriptions	642	-	-	#DIV/0!
Library Books	644	-	-	#DIV/0!
Supplies – Technology Related	650	-	-	#DIV/0!
Software	670	-	-	0.00%
Miscellaneous	689	1,500	479	31.92%
Property (700)		\$ -	\$ -	0.00%
Equipment	730	-	-	0.00%
Furniture & Fixtures	733	-	-	#DIV/0!
Technology Software	736	-	-	#DIV/0!
Debt Srv & Misc. (800)		\$ -	\$ -	0.00%
Dues & Fees	810	-	-	0.00%
Other Uses for Financial Resources (900)		\$ -	\$ -	0.00%
Total Expenses		\$ 58,930	\$ 36,922	62.65%
Net Results		\$ (58,930)	\$ (36,922)	