

**WSU Charter Academy  
Financial Summary  
Using USOE Codes  
FY25 Budget**

		<u>Summary</u>	<u>639501 - (2400)</u>	
	<u>Code</u>	<u>Budget</u>	<u>Budget</u>	
<b>Revenue Sources</b>				
<b>State Sources (3000)</b>		\$ -	-	
<b>Federal Sources (4000)</b>		\$ -	-	
<b>Other Sources (5000)</b>		\$ -	-	
<b>Total Revenues</b>		<u>\$ -</u>	<u>-</u>	
<b>Expenditures</b>				
<b>Salaries (100)</b>		<b>\$ 62,500</b>	<b>\$ 62,500</b>	
Supervisors/Directors	115	8,500	8,500	Chair Buy-Out
Supervisors/Directors	115	54,000	54,000	Director
Principals/Asst	121	-	-	
Teachers	131	-	-	
Substitute Teachers	132	-	-	
<b>Employee Benefits (200)</b>		<b>\$ 28,990</b>	<b>28,990</b>	Benefits based on +1
Retirement	210	7,700	7,700	
Social Security	220	4,200	4,200	
Group Insurance (Hlth,Dntl,Life)	240	17,000	17,000	
Industrial Insurance	270	60	60	
Unemployment Insurance	280	30	30	
Other	290	-	-	
<b>Professional/Tech Srv (300)</b>		<b>\$ 33,200</b>	<b>33,200</b>	
Official / Administrative Srv	310	-	-	
Professional - Educ Srv	320	-	-	
Employee Training/Dev	330	3,000	3,000	Travel / Conference
Other Professional Srv	340	25,000	25,000	Consultant
Other Professional Srv - Accounting Services	340	4,000	4,000	Accounting Services
Legal Services	349	1,200	1,200	Legal
Other Technical Services	352	-	-	
<b>Other Purchased Srv (500)</b>		<b>\$ 41,100</b>	<b>41,100</b>	
Student Day Trips/Field Trips (incl Admission Char	518	-	-	
Property Insurance	521	100	100	
Liability Insurance	522	2,000	2,000	
Communication (Telephone & Other)	530	-	-	
Advertising	540	30,000	30,000	Marketing
Printing & Binding	550	2,000	2,000	
Staff Travel/Per Diem	580	7,000	7,000	Travel / Conference
Admission Charges (Field Trips)	594	-	-	
<b>Supplies and Materials (600)</b>		<b>\$ 14,500</b>	<b>14,500</b>	
General Supplies	610	-	-	
Food (school food service)	630	-	-	
Textbooks	641	-	-	
eTextbooks	642	-	-	
Library Books	644	-	-	
Supplies-Techn-related (supplies in conjunction;	650	2,500	2,500	Director - computer
Software	670	9,000	9,000	Board Electronic Platform
Miscellaneous	689	3,000	3,000	Miscellaneous
<b>Total Expenses</b>		<u><b>\$ 180,290</b></u>	<u><b>180,290</b></u>	