2025 Office of Child Care Proposed Budget

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Annual Online Training Membership Scholarships (URPD) \$157,273 \$176,850 All Means All Program - Children with Special Needs (URPD) \$90,000 \$45,000 Business Training and Coaching (SLCC) \$258,275 \$259,734 Jtah Early Childhood Conference (UAEYC) \$44,000 \$44,000 T.E.A.C.H. College Degree Scholarships (UAEYC) \$284,135 \$250,000 Carly EdU College Courses (CAC-CSS) \$26,000 \$15,000 Curriculum Translation and Updated Media \$61,520 \$35,500 College Degree Scholarships (URPD) * \$12,000 \$0 College Course Scholarships (URPD) * \$15,000 \$0 Conference Attendee Scholarships (URPD) * \$12,000 \$0 Conference Attendee Scholarships (URPD) * \$65,000 \$0 Conference Attendee Scholarships (URPD) * \$230,000 \$0 Conference Attendee Scholarships (URPD) * \$350,000 \$0 <t< td=""><td>Professional Development Incentive (URPD)</td><td>\$425,000</td><td>\$750,000</td></t<>	Professional Development Incentive (URPD)	\$425,000	\$750,000
All Means All Program - Children with Special Needs (URPD) \$90,000 \$45,000 Business Training and Coaching (SLCC) \$258,275 \$259,734 Jtah Early Childhood Conference (UAEYC) \$44,000 \$44,000 T.E.A.C.H. College Degree Scholarships (UAEYC) \$284,135 \$250,000 Garly EdU College Courses (CAC-CSS) \$26,000 \$15,000 Curriculum Translation and Updated Media \$61,520 \$335,500 College Degree Scholarships (URPD) * \$142,000 \$0 College Course Scholarships (URPD) * \$15,000 \$0 College Course Scholarships (URPD) * \$15,000 \$0 College Course Scholarships (URPD) * \$15,000 \$0 Conference Attendee Scholarships (URPD) * \$350,000 \$0 Conference Attendee Scholarships (URPD) * \$350,000 \$0 Carly Childhood Professional Development Incentive Covid Bonus * \$350,000 \$32,000	Afterschool Professional Development Incentive (URPD)	\$75,000	\$75,000
Business Training and Coaching (SLCC) \$258,275 \$259,734 Ottah Early Childhood Conference (UAEYC) \$44,000 \$44,000 T.E.A.C.H. College Degree Scholarships (UAEYC) \$284,135 \$250,000 Early EdU College Courses (CAC-CSS) \$26,000 \$15,000 Curriculum Translation and Updated Media \$61,520 \$35,500 College Degree Scholarships (URPD) * \$14,600,000 \$0 College Course Scholarships (URPD) * \$12,000 \$0 College Course Scholarships (URPD) * \$15,000 \$0 College Course Scholarships (URPD) * \$556,000 \$0 Conference Attendee Scholarships (URPD) * \$15,000 \$0 Conference Attendee Scholarships (URPD) * \$350,000 \$0 Start Up Grants \$32,000 </td <td>Annual Online Training Membership Scholarships (URPD)</td> <td>\$157,273</td> <td>\$176,850</td>	Annual Online Training Membership Scholarships (URPD)	\$157,273	\$176,850
Utah Early Childhood Conference (UAEYC) \$44,000 \$44,000 D.E.A.C.H. College Degree Scholarships (UAEYC) \$284,135 \$250,000 Early EdU College Courses (CAC-CSS) \$26,000 \$15,000 Curriculum Translation and Updated Media \$61,520 \$35,500 College Degree Scholarships (URPD) * \$15,000 \$0 College Courses Scholarships (URPD) * \$15,000 \$0 Conference Attendee Scholarships (URPD) * \$55,000 \$0 Conference Attendee Scholarships (URPD) * \$55,000 \$0 Program Accreditation Grants * \$15,000 \$0 Carly Childhood Professional Development Incentive Covid Bonus * \$350,000 \$0 Starly Childhood Professional Development Incentive Covid Bonus * \$350,000 \$0 Starly Childhood Professional Development Incentive Covid Bonus * \$350,000 \$0 Starly Childhood Professional Development Incentive Covid Bonus * \$350,000 \$0 Starly Childhood Professional Development Incentive Covid Bonus * \$350,000 \$0 Starly Childhood Professional Development Incentive Covid Bonus * \$350,000 \$32,000 Rarly Childhood Profession	All Means All Program - Children with Special Needs (URPD)	\$90,000	\$45,000
F.E.A.C.H. College Degree Scholarships (UAEYC) \$284,135 \$250,000 Early EdU College Courses (CAC-CSS) \$26,000 \$15,000 Curriculum Translation and Updated Media \$61,520 \$35,500 College Degree Scholarships (URPD) * \$14,600,000 \$0 College Course Scholarships (URPD) * \$12,000 \$0 Conference Attendee Scholarships (URPD) * \$55,000 \$0 Program Accreditation Grants * \$15,000 \$0 Conference Attendee Scholarships (URPD) * \$55,000 \$0 Program Accreditation Grants * \$15,000 \$0 Carly Childhood Professional Development Incentive Covid Bonus * \$350,000 \$0 Expanding Access Grants \$145,000 \$0 Expanding Access Grants \$27,000 \$32,000 Rural Outreach Grants \$9,500 \$13,280 Refugee Start-Up Grants \$6,000 \$8,000 Star2,500 \$24,2500 \$53,280 Dut-of-School Time \$145,000 \$10,000	Business Training and Coaching (SLCC)	\$258,275	\$259,734
Early EdU College Courses (CAC-CSS) \$26,000 \$15,000 Curriculum Translation and Updated Media \$61,520 \$35,500 College Degree Scholarships (URPD) * \$1,600,000 \$0 College Course Scholarships (URPD) * \$12,000 \$0 Conference Attendee Scholarships (URPD) * \$55,000 \$0 Conference Attendee Scholarships (URPD) * \$50 \$0 Conference Attendee Scholarships (URPD) * \$15,000 \$0 Conference Attendee Scholarships (URPD) * \$15,000 \$0 Conference Attendee Scholarships (URPD) * \$15,000 \$0 Conference Attendee Scholarships (URPD) * \$32,000 \$0 Starly Childhood Professional Development Incentive Covid Bonus * \$32,000 \$32,000 Starly Childhood Professional Development Incentive Covid Bonus * \$36,000 \$32,000 Rural	Utah Early Childhood Conference (UAEYC)	\$44,000	\$44,000
Curriculum Translation and Updated Media\$61,520\$35,500College Degree Scholarships (URPD) *\$1,500,000\$0College Course Scholarships (URPD) *\$12,000\$0Conference Attendee Scholarships (URPD) *\$55,000\$0Program Accreditation Grants *\$15,000\$0Carly Childhood Professional Development Incentive Covid Bonus *\$350,000\$0Expanding Access Grants\$350,000\$0Expanding Access Grants\$27,000\$32,000Rural Outreach Grants\$27,000\$32,000Rural Outreach Grants\$6,000\$8,000Refuge Start-Up Grants\$26,000\$8,000Dut-of-School Time\$650,850\$654,660Dut-of-School Time (OST) Needs Assessment (UEPC) **\$145,000\$10,000	T.E.A.C.H. College Degree Scholarships (UAEYC)	\$284,135	\$250,000
College Degree Scholarships (URPD) *\$1,500,000\$0College Course Scholarships (URPD) *\$12,000\$0Conference Attendee Scholarships (URPD) *\$55,000\$0Program Accreditation Grants *\$15,000\$0Program Accreditation Grants *\$350,000\$0Early Childhood Professional Development Incentive Covid Bonus *\$350,000\$0Expanding Access Grants\$350,000\$0Expanding Access Grants\$27,000\$32,000Barly Start-Up Grants\$27,000\$32,000Rural Outreach Grants\$9,500\$13,280Refugee Start-Up Grants\$6,000\$8,000Barly College Start-Up Grants\$6,000\$8,000College Start-Up Grants\$6,000\$6,000College Start-Up Grants\$6,000\$6,000College Start-Up Grants\$6,000\$6,000College Start-Up Grants\$6,000\$6,000College Start-Up Grants\$6,000\$6,000College Start-Up Grant	Early EdU College Courses (CAC-CSS)	\$26,000	\$15,000
College Course Scholarships (URPD) *\$12,000\$0Conference Attendee Scholarships (URPD) *\$650,000\$0Program Accreditation Grants *\$15,000\$0Early Childhood Professional Development Incentive Covid Bonus *\$350,000\$0Early Childhood Professional Development Incentive Covid Bonus *\$350,000\$13,280Early Childhood Professional Development Incentive Covid Bonus *\$66,000\$8,000Rural Outreach Grants\$9,500\$13,280\$6000Refugee Start-Up Grants\$60,000\$8,000\$8,000Dut-of-School TimeUtah Afterschool Network\$650,850\$654,660Dut-of-School Time (OST) Needs Assessment (UEPC) **\$145,000\$10,000	Curriculum Translation and Updated Media	\$61,520	\$35,500
Conference Attendee Scholarships (URPD) *\$55,000\$0Program Accreditation Grants *\$15,000\$0Early Childhood Professional Development Incentive Covid Bonus *\$350,000\$0\$4,141,857\$2,303,029Expanding Access Grants\$4,141,857\$2,303,029Expanding Access Grants\$27,000\$32,000Rural Outreach Grants\$9,500\$13,280Rural Outreach Grants\$9,500\$13,280Refugee Start-Up Grants\$6,000\$8,000Dut-of-School Time\$42,500\$53,280Dut-of-School Time (OST) Needs Assessment (UEPC) **\$145,000\$10,000	College Degree Scholarships (URPD) *	\$1,500,000	\$0
Program Accreditation Grants *\$15,000\$0Early Childhood Professional Development Incentive Covid Bonus *\$350,000\$0\$41,141,857\$2,303,029\$41,141,857\$2,303,029Expanding Access Grants\$27,000\$32,000Branily Start-Up Grants\$9,500\$13,280Brural Outreach Grants\$9,500\$13,280Bruge Start-Up Grants\$6,000\$8,000Bruge Start-Up Grants\$10,000\$10,000	College Course Scholarships (URPD) *	\$12,000	\$0
Starly Childhood Professional Development Incentive Covid Bonus * \$350,000 \$0 \$4,141,857 \$2,303,029 \$\$xpanding Access Grants \$2,303,029 \$\$xpanding Access Grants \$27,000 \$\$amily Start-Up Grants \$27,000 \$\$ural Outreach Grants \$9,500 \$\$efugee Start-Up Grants \$9,500 \$\$efugee Start-Up Grants \$6,000 \$\$ut-of-School Time \$6,000 \$\$ut-of-School Network \$6,000 \$\$10,000	Conference Attendee Scholarships (URPD) *	\$55,000	\$0
\$4,141,857 \$2,303,029 Expanding Access Grants Family Start-Up Grants \$27,000 \$32,000 Rural Outreach Grants \$9,500 \$13,280 Refugee Start-Up Grants \$6,000 \$8,000 Refugee Start-Up Grants \$6,000 \$83,000 Dut-of-School Time \$650,850 \$654,660 Dut-of-School Time (OST) Needs Assessment (UEPC) ** \$145,000 \$10,000	Program Accreditation Grants *	\$15,000	\$0
Expanding Access GrantsFamily Start-Up Grants\$27,000\$32,000Rural Outreach Grants\$9,500\$13,280Refugee Start-Up Grants\$6,000\$8,000\$62,000\$42,500\$53,280Dut-of-School TimeUtah Afterschool Network\$650,850\$654,660Dut-of-School Time (OST) Needs Assessment (UEPC) **\$145,000\$10,000	Early Childhood Professional Development Incentive Covid Bonus *	\$350,000	\$0
Family Start-Up Grants \$27,000 \$32,000 Rural Outreach Grants \$9,500 \$13,280 Refugee Start-Up Grants \$6,000 \$8,000 \$42,500 \$53,280 Dut-of-School Time \$650,850 \$654,660 Dut-of-School Time (OST) Needs Assessment (UEPC) ** \$145,000 \$10,000		\$4,141,857	\$2,303,029
Rural Outreach Grants \$9,500 \$13,280 Refugee Start-Up Grants \$6,000 \$8,000 \$42,500 \$53,280 Dut-of-School Time \$650,850 \$654,660 Dut-of-School Time (OST) Needs Assessment (UEPC) ** \$145,000 \$10,000	Expanding Access Grants		
Refugee Start-Up Grants \$6,000 \$8,000 \$8,000 \$8,000 \$8,000 \$650,850 \$53,280 \$53,280 \$000 \$142,500 \$145,000 \$650,850 \$654,660 \$650,850 \$654,660 \$10,000<	Family Start-Up Grants	\$27,000	\$32,000
\$42,500 \$53,280 Dut-of-School Time Jtah Afterschool Network \$650,850 \$654,660 Dut-of-School Time (OST) Needs Assessment (UEPC) ** \$145,000 \$10,000	Rural Outreach Grants		
Dut-of-School TimeJtah Afterschool Network\$650,850\$654,660Dut-of-School Time (OST) Needs Assessment (UEPC) **\$145,000\$10,000	Refugee Start-Up Grants		
Jtah Afterschool Network \$650,850 \$654,660 Dut-of-School Time (OST) Needs Assessment (UEPC) ** \$145,000 \$10,000		\$42,500	\$53,280
Dut-of-School Time (OST) Needs Assessment (UEPC) **\$145,000\$10,000	Out-of-School Time		A - - - - -
Capacity Building Project (UEPC) \$72,000 \$72,000			
	Capacity Building Project (UEPC)	\$72,000	\$72,000

2025 Office of Child Care Proposed Budget

Teen Afterschool Grant School-Age Quality Grant with Match Intergenerational Poverty - Supplemental Grant Summer Grant *	\$2,510,000 \$9,104,000 \$775,000 \$5,500,000 \$18,756,850	\$2,762,000 \$6,425,000 \$0 \$0 \$9,923,660
School Readiness Becoming High Quality Grants Expanded Student Access Grants Pay for Success Transaction Repayment Independent Evaluators External Coaches	\$2,000,000 \$10,000,000 \$733,500 \$11,000 \$189,000 \$12,933,500	\$1,400,000 \$10,600,000 \$515,000 \$11,000 \$200,924 \$12,726,924
Developmental Screening ASQ Data Integration into CHARM (DHHS) * ASQ Screening Enterprise Account (Brookes) * Help Me Grow Utah * ASQ Data Collection (UDRC) *	\$1,400,000 \$85,000 \$578,000 \$200,000 \$2,263,000	\$218,265 \$45,000 \$533,473 \$0 \$796,738
Stabilization Grant Close Out Stabilization Grant (ARPA-S Original Funding) ** Stabilization Grant (CRRSA Original Funding) **	\$113,225,000 \$15,530,000 \$128,755,000	\$22,374,400 \$3,225,600 \$25,600,000
Other Budget Items Division of Technology Systems - eREP, Provider Portal, CAC Web App Child Care Licensing (DHHS) * Office of Early Childhood (DHHS) Early Childhood Consultation Services (TCCU) ARISE Automated Attendance System (CITI) Child Care Strategic Plan (GOEO) Child Care Market Rate/Access Study (U of U) Grant Readers Branding, Outreach and Translation Health and Data Informatics (DHHS) * Child Care Provider Mental Health Services (DHHS) * Therapeutic Preschool (TCCU) *	\$3,440,300 \$5,851,179 \$84,400 \$934,403 \$282,000 \$150,000 \$63,500 \$2,000 \$0 \$420,000 \$0 \$420,000 \$500,371 \$1,000,000 \$10,807,782	\$4,365,000 \$3,090,816 \$87,400 \$960,074 \$232,000 \$150,000 \$50,000 \$50,000 \$7,000 \$32,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Employment Support Child Care Subsidy Family Employment Program (FEP) Child Care Subsidy CCQS Enhanced Subsidy Payments Case Management (Eligibility Services) Waived Subsidy Copayments *	\$97,781,564 \$2,814,986 \$1,796,717 \$1,827,000 \$1,657,570 \$105,877,838	\$122,018,489 \$3,414,000 \$3,085,000 \$2,050,000 \$0 \$130,567,489
Total Child Care Budget	\$306,645,720	\$207,623,667

*Covid stimulus funded in 2024

**Covid stimulus funded in 2024 and 1st quarter of 2025

Highlighted lines are projections for CCDF related items that are not part of the OCC Operational Budget