

La Verkin City Subdivision Ordinance Update

The 2023 Utah State Legislature adopted Senate Bill 174 (SB 174), which amended various land use and development requirements for municipalities and counties, including subdivision review procedures. Therefore, it is necessary for La Verkin City to update the city's subdivision ordinance.

Major Changes

- The La Verkin City Council can no longer participate in or approve preliminary or final plats.
- In place of council approval, an Administrative Land Use Authority (ALUA) shall be established. It is recommended that the ALUA consist of staff members appointed by the city administrator.
- If a preliminary subdivision application complies with the applicable municipal code requirements and the requirements of state code, the ALUA shall approve the preliminary subdivision application.
- Once an application is considered to be complete, a “review cycle” is initiated. The review cycle has time constraints associated with each review cycle. Only four review cycles can be utilized for preliminary and final plats.

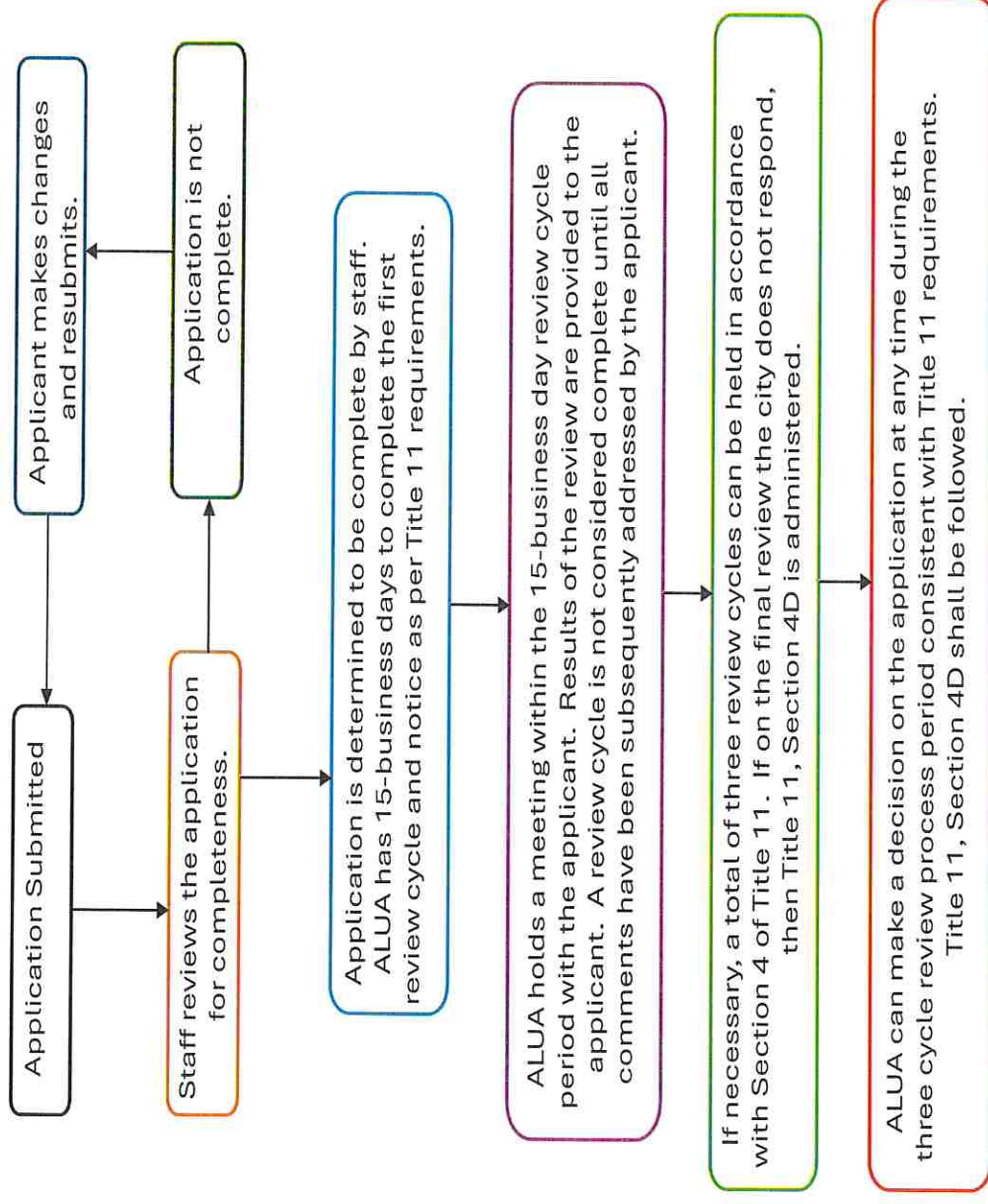
Major Changes

- Pre-application meetings can only be recommended, not required.
- If the city requests additional information or modifications to plans, the request will be specific and include citations to all applicable city ordinances, standards, or specifications that require the modifications to plans and will be documented.

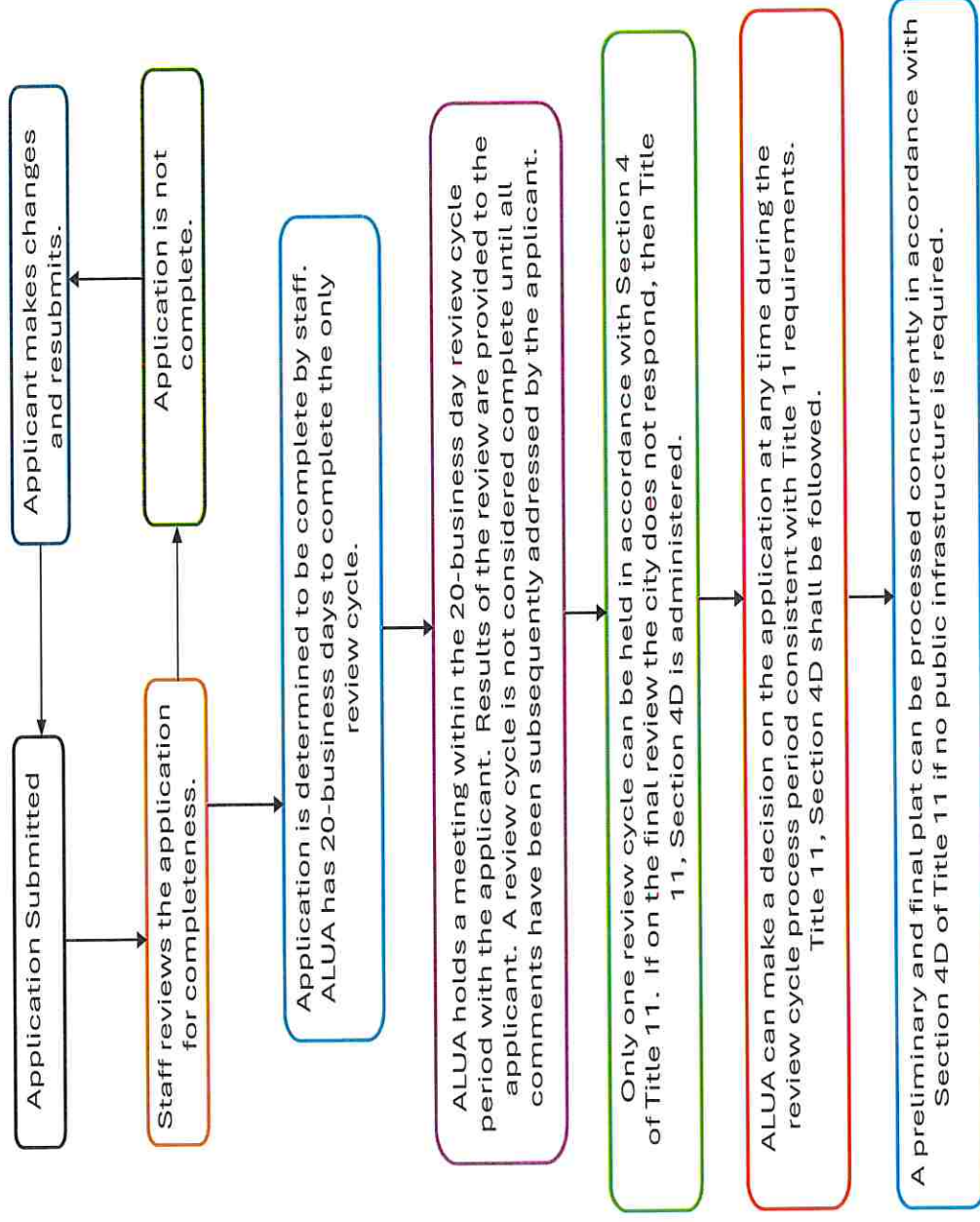
Major Changes

- Unless a change or correction is necessitated by the applicant's adjustment to a plan set or an update to a phasing plan that adjusts the infrastructure needed for the specific development, a change or correction not addressed or referenced in the city's plan review shall be waived with regard to the review cycle.
- A dispute process is required. The dispute panel will consist of three independent licensed engineers.
- Landscape bonding requirements have changed.

La Verkin Preliminary Plat Application Flow Chart



La Verkin Final Plat Application Flow Chart



Process Changes

- An application has been developed for a preliminary and final plat.
- A checklist of submittal requirements has been developed for preliminary and final plats.
- Flow charts have been developed to simply explain the process.
- The entire La Verkin Subdivision Ordinance has been rewritten to address this issue.

Take Aways

- The city council can no longer participate in the processing of or approval of preliminary or final plats.
- The planning commission can be the ALUA, but it is not recommended due to process timing constraints. One public hearing is allowed for a preliminary plat, but not recommended. There is very little if absolutely nothing that the ALUA can do to modify any subdivision if the subdivision meets all codes and ordinance requirements.
- This new process can only apply to the processing of one-family dwellings, two-family dwellings and townhouses; however, it is recommended that commercial and industrial subdivisions follow the same process.
- An application for a preliminary and final plat being determined “complete” starts the review cycle process. As such, a complete application is an extremely important step in the process.
- Change of zone applications take on new meaning going forward. A change of zone application is the only time that the planning commission and council can make any meaningful change or decisions.



LAVERKIN CITY PRELIMINARY AND FINAL PLAT CHECKLIST

The following is a checklist of requirements associated with the application for a preliminary or final plat. The application process and checklist applies to any property being subdivided in the city.

Pre-application Meeting

An applicant can request a staff level pre-application meeting for a preliminary plat. If a pre-application meeting is requested, the city shall, within 15 business days after the request, schedule the meeting to review the concept plan and give initial feedback. Available at the pre-application meeting or on the city's website consists of the following:

1. Copies of applicable land use regulations.
2. A complete list of standards required for the subdivision.
3. Preliminary and final application checklist.
4. Feedback on the concept plan – once review is completed.

A pre-application meeting is highly recommended.

Preliminary Plat Submittal Checklist

- ✓ Submit the City of La Verkin's preliminary plat subdivision application that adheres to application requirements. The city can require the following additional information to properly assess a plat application:
 1. Information to ensure compliance with the municipal code and approved standards and specifications for construction of public improvements.
 2. Modifications to plans that do not meet current ordinances, applicable standards or specifications, or do not contain complete information.
 3. If the city requests additional information or modifications to plans, the request will be specific and include citations to all applicable city ordinances, standards, or specifications that require the modifications to plans, and will be documented.
- ✓ Pay the required application fees and any other state, county or environmental fees.
- ✓ Prepare preliminary plat following the requirements contained in the City of La Verkin's subdivision application.
- ✓ Full set of construction drawings in electronic form.

After submitting a preliminary plat application, the city will review the submission for completeness. If the submittal is complete, the city will begin a review cycle. The city will not begin a review cycle process until an application is determined to be complete.

Once the application is determined to be complete, no later than 15 business days after the day on which an applicant submits a complete preliminary plat application, the city shall complete a review of the applicant's subdivision. The city will require, if necessary, a maximum of three review cycles for a preliminary plat application.

Preliminary plat approval shall remain in effect for a period of two years after Administrative Land Use Authority (ALUA) approval. An extension may be considered by the ALUA prior to

the expiration of the preliminary plat approval date. A preliminary plan cannot be extended beyond 5 years of the original ALUA approval date.

Final Plat Submittal Checklist

- ✓ Submit the application for a final plat that adheres to application requirements.
- ✓ Ensure that the final plat meets subdivision requirements outlined in the preliminary plat and final applications.
- ✓ Pay the required application fee and any other state, county, impact fees or environmental applicable fees.
- ✓ Submit a title report to city attorney for review and approval.
- ✓ Make any changes to the plat as recommended by the ALUA at the preliminary plat stage of review.
- ✓ No Mylar shall be released for recording until all fees and charges have been paid to LaVerkin City.
- ✓ Either have all improvements installed and accepted by the city and provide warranty, or provide assurance as per municipal and state code requirements.

After submitting the final plat application, the city will review the submission for completeness. If the submittal is complete, the city will begin the one review cycle process. The city will not begin the review cycle process until an application is determined to be complete. The review cycle for a final plat map is 20 business days.

If no public infrastructure or other public improvements are required, the preliminary and final plat may be reviewed and approved by the ALUA concurrently. All applicable requirements outlined in Title 11 of the municipal code shall be met prior to recordation.

All engineering must be submitted on CD in PDF and CAD formats at each phase, including preliminary plat, construction drawings, and final plat.



City of La Verkin

Preliminary and Final Plat Application

Date:
Applicant's Name:
Company Name:
Address/City/State/Zip Code:
Phone Number and Email:

Property Owner Information:
Owner Name:
Address/City/State/Zip Code:
Contact Name:
Phone Number and Email:

Engineering Firm:
Address/City/State/Zip Code:
Contact Name:
Phone Number and Email:

Project Description (Acreage, number of lots):
Project Location:
Project Address or APN Number:
Other Pertinent Project Information:

Zoning Designation:
Current Land Use:

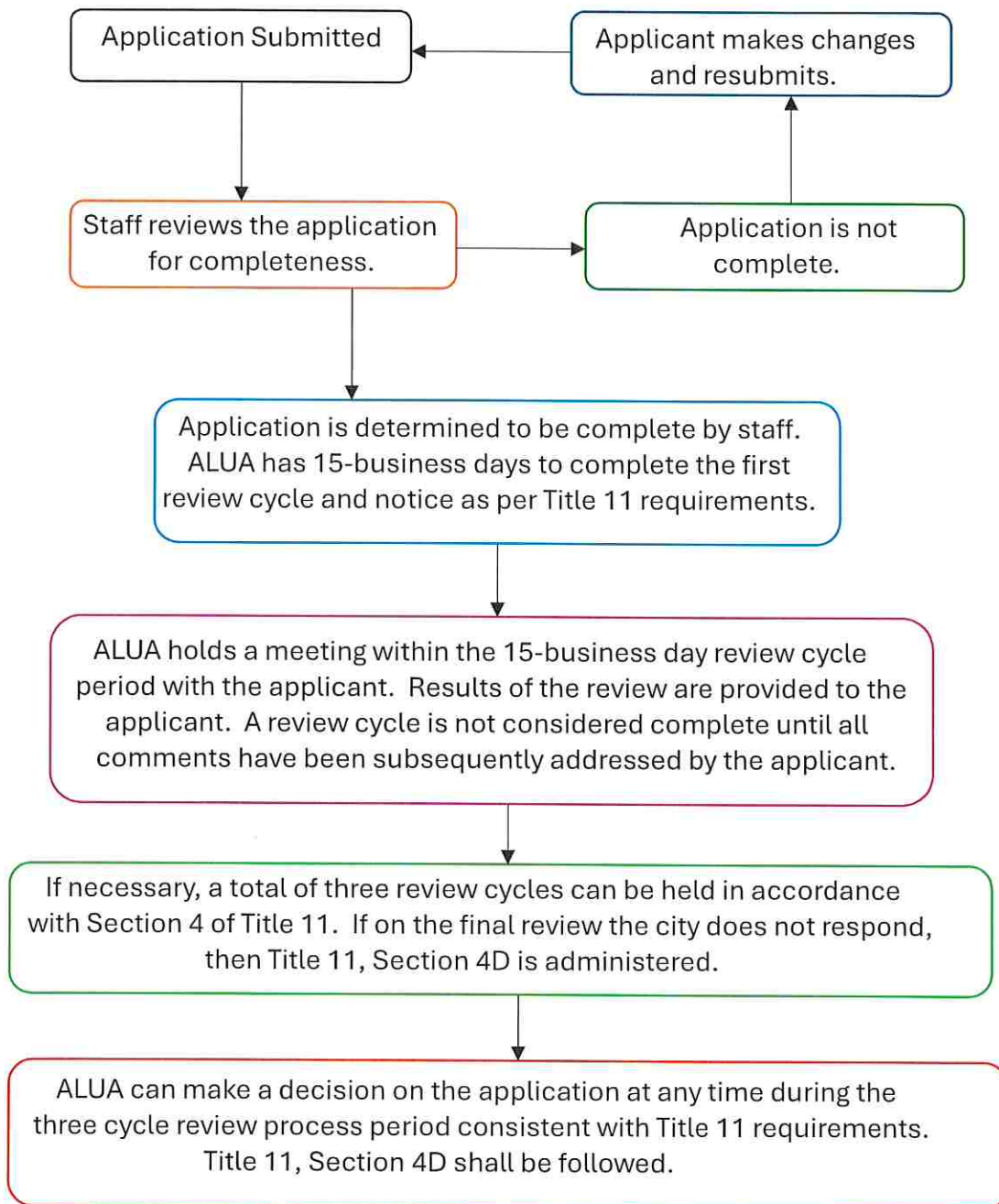
Authorization & Indemnification

To the fullest extent permitted by law, the applicant shall defend, indemnify and hold the City of La Verkin and its directors, officials, officers, employees, volunteers and agents free and harmless from any and all claims, demands, causes of action, proceedings, costs, expenses, liabilities, losses, damages or injuries of any kind, in law or equity, in any manner arising out of, pertaining to, or incident to any attack against or attempt to challenge, set aside, void or annul any approval, decision or other action of the City of La Verkin, whether such approval, decision or other action was by its ALUA, director, official, officer, employee, volunteer or agent. The Applicant's obligations hereunder shall include, without limitation, the payment of any and all damages, consultant and expert fees, and attorney's fees and other related costs and expenses. The City shall have the right to retain such legal counsel as the City deems necessary and appropriate. Nothing herein shall be construed to require City to defend any attack against or attempt to challenge, set aside, void or annul any such City approval, decision or other action. If at any time Applicant chooses not to defend (or continue to defend) any attack against or attempt to challenge, set aside, void or annul any such City approval, decision or other action, the City may choose, in its sole discretion, to defend or not defend any such action. In the event that the City decides not to defend or continue the defense, Applicant shall be obligated to reimburse City for any and all costs, fees, penalties or damages associated with dismissing the action or proceeding. If at any time both the Applicant and the City choose not to defend (or continue to defend) any action noted herein, all subject City approvals, decisions or other actions shall be null and void. The Applicant shall be required to enter into any reimbursement agreement deemed necessary by the City to effectuate the terms of this condition.

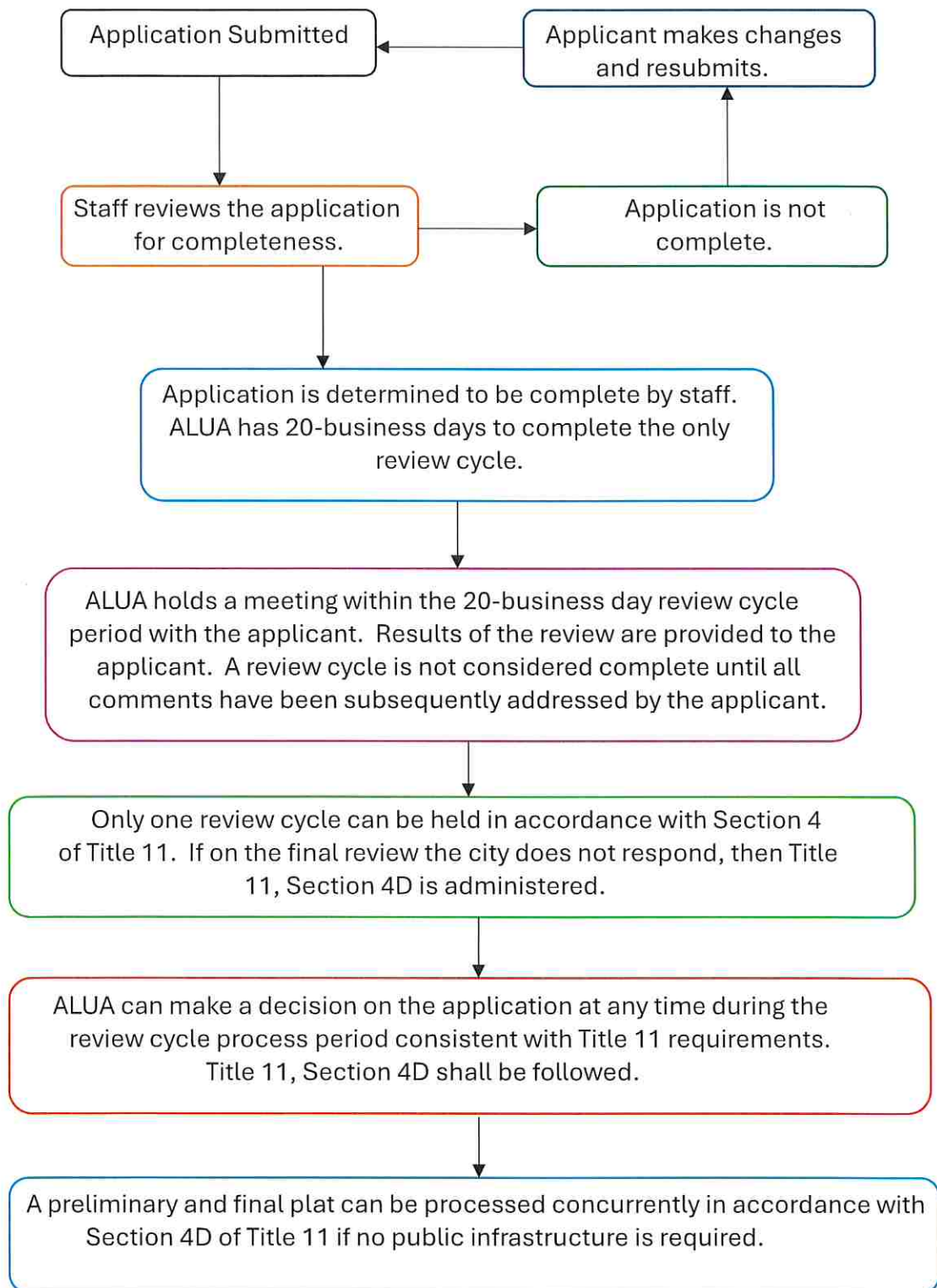
Applicant Name (Print):
Applicant Signature:
Date:
Property Owner Name (Print):
Property Owner Signature:
Date:

"I declare under penalty of perjury that the foregoing is true and correct to the best of my knowledge".

La Verkin Preliminary Plat Application Flow Chart



La Verkin Final Plat Application Flow Chart



La Verkin City
Invoice Register: 3/29/2024 to 4/24/2024 - All Invoices

4/25/2024

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name	Description
RFD 100041543.	*Bigelow, Sean	52232	4/8/2024	4/8/2024	\$54.40 54.40	512330	Turn on Fee/Renter Deposit	Deposit Refund: 100041543 - *Bigelow, Sean
RFD 100041494.	*Del Villar Becerra, Oscar	52198	3/31/2024	3/31/2024	\$80.81 80.81	512330	Turn on Fee/Renter Deposit	Deposit Refund: 100041494 - *Del Villar Becerra, Oscar
RFD 100041661.	*Rodgers, Carol	52233	4/8/2024	4/8/2024	\$55.88 55.88	512330	Turn on Fee/Renter Deposit	Deposit Refund: 100041661 - *Rodgers, Carol
RFD 100041049.	*Dastrup, Cody	52234	4/8/2024	4/8/2024	\$16.58 16.58	512330	Turn on Fee/Renter Deposit	Deposit Refund: 100041049 - *Dastrup, Cody
PR040524-258	AFLAC	52235	4/10/2024	4/10/2024	\$87.48 87.48	102224	Health Savings Account	AFLAC EE
PR041924-258	AFLAC		4/24/2024	4/24/2024	\$87.48 87.48 \$174.96	102224	Health Savings Account	AFLAC EE
37958	Vendor Total: ALPHA ENGINEERING CO	52267	4/23/2024	4/16/2024	\$16.50 16.50	104410.745	Streets STREET IMPROVEME	LaVerkin Riverwood Jacobsen Property
37959	ALPHA ENGINEERING CO	52267	4/23/2024	4/16/2024	\$373.75 373.75	104410.745	Streets STREET IMPROVEME	LaVerkin 300 South grading and parcels
1117882	Vendor Total: ALSCO	52200	4/3/2024	4/3/2024	\$390.25 \$70.95 1.40 3.55 3.55 3.55 25.54 3.55 17.03 5.68 7.10 3.55	104160.270 104240.250 104410.250 104410.745 104510.250 516340.250 516340.450 556350.250 556350.440	Bldg B&G OPERATION AND M Inspect EQUIPMENT OPERATI Streets EQUIPMENT OPERATI Streets STREET IMPROVEME Parks EQUIPMENT OPERATIN O&M EQUIPMENT OPERATIN O&M SYSTEMS MAINTENANC Drainage EQUIPMENT OPERA Drainage NEW SERVICES	Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel
1119030	ALSCO	52236	4/10/2024	4/10/2024	\$70.95 1.40 3.55 3.55 25.54 3.55 17.03 5.68 7.10 3.55	104160.270 104240.250 104410.250 104410.745 104510.250 516340.250 516340.450 556350.250 556350.440	Bldg B&G OPERATION AND M Inspect EQUIPMENT OPERATI Streets EQUIPMENT OPERATI Streets STREET IMPROVEME Parks EQUIPMENT OPERATIN O&M EQUIPMENT OPERATIN O&M SYSTEMS MAINTENANC Drainage EQUIPMENT OPERA Drainage NEW SERVICES	Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel
1120125	ALSCO	52268	4/23/2024	4/17/2024	\$70.95 1.40 3.55 3.55	104160.270 104240.250 104410.250	Bldg B&G OPERATION AND M Inspect EQUIPMENT OPERATI Streets EQUIPMENT OPERATI	Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name	Description
					25.54	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					3.55	104510.250	Parks EQUIPMENT OPERATIN	Equipment repairs and Fuel
					17.03	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					5.68	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					7.10	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					3.55	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
					\$212.85			
033124	ASH CREEK SPECIAL SERVICE DIST		4/3/2024	5/14/2024	\$68,437.40	526260.520	Sewer PAYMENT TO ASH CRE	March 2024
APR24-4758	BLOMQUIST HALE CONSULTING GR	52202	4/3/2024	4/1/2024	\$91.80	101562	PEHIP/AFLAC Insurance Clearin	Employee assistance coverage
UT202400644	BLUE STAKES OF UTAH 811	52238	4/5/2024	3/31/2024	\$45.90	516340.450	O&M SYSTEMS MAINTENANC	Billable email notifications
RFD 100041333.	Brown, Dennis & Janice	52239	4/8/2024	4/8/2024	\$200.00	512330	Turn on Fee/Renter Deposit	Deposit Refund: 100041333 - Brown, Dennis & Janice
354019	BUCK'S ACE HARDWARE	52204	4/3/2024	4/1/2024	\$19.99	104510.250	Parks EQUIPMENT OPERATIN	Tire and tube sealant
16610	BUSINESS SOLUTIONS GROUP	52269	4/23/2024	4/11/2024	\$230.48	104140.240	Admin OFFICE EXPENSE, SUP	
					122.15	516660.240	Admin OFFICE EXPENSE, SUP	
					69.14	536310.240	Irrigation OFFICE EXPENSE, S	Yellow door hangers
					11.53	556350.240	Drainage OFFICE EXPENSE, S	
					27.66			
4366-0424	CenturyLink	52270	4/23/2024	4/7/2024	\$73.05	104510.280	Parks UTILITIES	Power plant park
949-0324	CenturyLink	52205	4/2/2024	3/19/2024	\$53.45	104140.280	Admin UTILITIES	435 N Main
					53.45			
					\$126.50			
6239953	CERTIFIED LABORATORIES	52240	4/8/2024	3/28/2024	\$482.90	104160.270	Bldg B&G OPERATION AND M	Premalube red, SC/48 Fiber
					9.64	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					24.15	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					173.84	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					24.15	104510.250	Parks EQUIPMENT OPERATIN	Equipment repairs and Fuel
					115.90	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					38.63	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					48.29	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					24.15	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
RFD 100040502.	Chaffin, Grant		4/24/2024	4/24/2024	\$107.41	512330	Turn on Fee/Renter Deposit	Deposit Refund: 100040502 - Chaffin, Grant
					107.41			
020524	Citi Cards	4012024	3/29/2024	2/5/2024	\$17.45	104620.610	Comm COMMUNITY DEVELOP	Photo for City Office
021724	Citi Cards	4012024	3/29/2024	2/17/2024	\$10.66	104620.610	Comm COMMUNITY DEVELOP	supplies
021824	Citi Cards	4012024	4/4/2024	2/18/2024	\$11.89	104140.610	Admin MISCELLANEOUS SER	Card used in error- repair through payroll

La Verkin City

Invoice Register: 3/29/2024 to 4/24/2024 - All Invoices

4/25/2024

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name	Description
022624	Citi Cards	4012024	4/4/2024	2/26/2024	\$54.00	104620.610	Comm COMMUNITY DEVELOP	Squarehook
022724	Citi Cards	4012024	3/29/2024	2/27/2024	\$59.76	104620.610	Comm COMMUNITY DEVELOP	supplies
03012024	Citi Cards	4012024	4/4/2024	3/1/2024	\$563.01	104140.280	Admin UTILITIES	435 N Main - Questar Gas
030924	Citi Cards	4/4/2024	4/4/2024	3/9/2024	\$17.07	104620.610	Comm COMMUNITY DEVELOP	ZOOM
031324	Citi Cards	4/4/2024	4/4/2024	3/13/2024	\$36.00	104620.610	Comm COMMUNITY DEVELOP	Screencloud
040124	Citi Cards	4/4/2024	4/4/2024	4/1/2024	\$128.10	104140.210	Admin BOOKS, SUBSCRIPTION	Annual membership fee
040424	Citi Cards	4/5/2024	4/5/2024	4/5/2024	\$394.96	104620.610	Comm COMMUNITY DEVELOP	TV Fopr training room
041724	Citi Cards	4/23/2024	4/17/2024	4/17/2024	\$175.00	104140.210	Admin BOOKS, SUBSCRIPTION	UCIMA Membership Dues
096591	Citi Cards	3/29/2024	3/6/2024	3/6/2024	\$1,526.53	104140.610	Admin MISCELLANEOUS SER	Security for server
2008295214515	Citi Cards	4/5/2024	4/4/2024	4/4/2024	\$4,984.65	104210.315	Police COMPUTER EQUIPMEN	three rugged laptop computers
PO# 5258	Citi Cards	4/10/2024	4/10/2024	4/10/2024	\$75.00	104140.210	Admin BOOKS, SUBSCRIPTION	Treasurer annual membership
4875	Citi Cards	4/10/2024	4/10/2024	4/10/2024	\$245.00	104140.230	Admin TRAVEL & TRAINING	Treasurer conference
4876	Citi Cards	4/10/2024	4/10/2024	4/10/2024	\$245.00	104140.230	Inspect TRAVEL & TRAINING	Hotel for inspector training-Lovelady
66580	Citi Cards	4/5/2024	4/5/2024	3/3/2024	\$531.64	104240.230	Admin TRAVEL & TRAINING	Utah Outdoor Recreation Summit
705921	Citi Cards	4/2/2024	4/1/2024	4/1/2024	\$392.21	104140.240	Admin OFFICE EXPENSE, SUP	Plant for Fay's son in law funeral
					207.87	104140.240	Admin OFFICE EXPENSE, SUP	
					117.66	516680.240	Irrigation OFFICE EXPENSE, S	
					19.61	536310.240	Drainage OFFICE EXPENSE, S	
					47.07	556350.240	Admin TRAVEL & TRAINING	
					\$144.24	104140.230	Admin TRAVEL & TRAINING	
					144.24			
					\$92.86			
					92.86	104140.610	Admin MISCELLANEOUS SER	
					\$9,460.03			
					\$52.97	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					1.05	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.65	104410.250	Streets EQUIPMENT IMPROVEME	Equipment repairs and Fuel
					19.07	104410.745	Parks EQUIPMENT OPERATIN	Equipment repairs and Fuel
					2.65	104510.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					12.71	516340.250	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					4.24	516340.450	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					5.30	556350.250		
					\$52.97			
					1.05			
					2.65			
					19.07			
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La Verkin City

Invoice Register: 3/29/2024 to 4/24/2024 - All Invoices

4/25/2024

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name.	Description
031924	Davis Food & Drug #4/Farmers Market	52206	4/2/2024	3/19/2024	2.65	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
032624	Davis Food & Drug #4/Farmers Market	52241	4/5/2024	4/2/2024	\$89.53	104210.230	Police TRAVEL & TRAINING	Drinks and supplies for Training
032924	Davis Food & Drug #4/Farmers Market	52206	4/1/2024	3/29/2024	\$653.52	104620.610	Comm COMMUNITY DEVELOP	2 pallets of water
033024	Davis Food & Drug #4/Farmers Market	52206	4/2/2024	3/30/2024	\$53.98	104540.610	Rec EVENTS, FAIRS, & FESTI	Misc tools for Rec dept
04022024	Davis Food & Drug #4/Farmers Market	52271	4/23/2024	4/2/2024	\$6.45	104210.240	Police OFFICE EXPENSE, SUP	hardware
040224	Davis Food & Drug #4/Farmers Market	52206	4/3/2024	4/2/2024	\$9.98	104210.240	Police OFFICE EXPENSE, SUP	Cleaning supplies
040724	Davis Food & Drug #4/Farmers Market	52241	4/9/2024	4/7/2024	\$6.98	536310.450	Irrigation WATER MAIN REPAIR	hardware
040924	Davis Food & Drug #4/Farmers Market	52241	4/10/2024	4/9/2024	\$74.90	104210.250	Police EQUIPMENT OPERATIN	Fuel for Shane's truck
32924	Davis Food & Drug #4/Farmers Market	52206	4/1/2024	3/29/2024	\$14.75	104510.250	Parks EQUIPMENT OPERATIN	Sprinkler repair parts
	Vendor Total:				\$54.59	104540.610	Rec EVENTS, FAIRS, & FESTI	Easter Drinks
					\$1,017.65			
82262478	DeLage Landen Financial Services	52207	4/2/2024	3/23/2024	\$358.31	104140.240	Admin OFFICE EXPENSE, SUP	
					189.90	516660.240	Irrigation OFFICE EXPENSE, S	
					107.49	536310.240	Drainage OFFICE EXPENSE, S	
					17.92	556350.240		
					43.00			
2210	Diamond C Asphalt	52242	4/4/2024	4/2/2024	\$9,300.00	104410.745	Streets STREET IMPROVEME	Asphalt patching 170 S Diagonal
PO# 5256					9,300.00			
474120240401	EMI Health	52272	4/23/2024	3/20/2024	\$1,764.40	101562	PEHP/AFLAC Insurance Clearin	Employee dental + Tele-med
474120240501	EMI Health	52272	4/23/2024	4/20/2024	\$2,001.50	101562	PEHP/AFLAC Insurance Clearin	Employee dental + Tele-med
	Vendor Total:				\$3,765.90			
11507	Empire Waste Services	52208	4/3/2024	3/31/2024	\$310.13	104140.280	Admin UTILITIES	
					223.30	516660.280	Drainage EQUIPMENT OPERA	
					77.53	556350.250		
					9.30			
31474	EXECUTECH	52273	4/23/2024	3/31/2024	\$480.40	104140.315	Admin COMPUTER EQUIPME	Office 364
					188.77	104210.315	Police COMPUTER EQUIPMEN	Office 365
					170.21	516660.315	Admin SOFTWARE OR INFOR	Office 365
					77.42	536310.315	IrrigationCOMPUTER EQUIPM	Office 365
					22.00	556350.315	Drainage SOFTWARE & COMP	Office 365
					22.00			
31499	EXECUTECH	52273	4/23/2024	4/1/2024	\$1,910.00	104140.315	Admin COMPUTER EQUIPME	
					611.52	104210.315	Police COMPUTER EQUIPMEN	
					543.98	516660.315	Admin SOFTWARE OR INFOR	
					454.50	536310.315	IrrigationCOMPUTER EQUIPM	
					150.00			

La Verkin City
Invoice Register: 3/29/2024 to 4/24/2024 - All Invoices

4/25/2024

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Input Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name.</u>	<u>Description</u>
31500	EXECUTECH	52273	4/23/2024	4/1/2024	150.00	556350.315	Drainage SOFTWARE & COMP	
					\$484.80			
					210.17	104140.315	Admin COMPUTER EQUIPME	Office 364
					150.21	104210.315	Police COMPUTER EQUIPMEN	Office 365
					80.42	516660.315	Admin SOFTWARE OR INFOR	Office 365
					22.00	536310.315	IrrigationCOMPUTER EQUIPM	Office 365
					22.00	556350.315	Drainage SOFTWARE & COMP	Office 365
	Vendor Total:				\$2,875.20			
30156 PO# 5253	GENCOMM	52209	4/4/2024	3/28/2024	\$37,431.81			Audio / Video for council chamber remodel
					37,431.81	484160.740	Construction	
11191-9	GREEN TREE LAWN & LANDSCAPE	52210	3/29/2024	3/29/2024	\$1,075.00			
					1,075.00	104510.250	Parks EQUIPMENT OPERATIN	Mowing service
R10401241	GUBLER, KYLE W	52211	4/1/2024	4/1/2024	\$500.00			
					500.00	104140.250	Admin EQUIPMENT OPERATIN	Car allowance
041024	Health Equity	04112024	4/11/2024	4/11/2024	\$40.50			
					15.00	104140.130	Admin EMPLOYEE BENEFITS	
					10.00	104210.130	Police EMPLOYEE BENEFITS	
					15.50	516660.130	Admin EMPLOYEE BENEFITS	
PR040524-6099	Health Equity		4/10/2024	4/10/2024	\$2,461.34			
					2,461.34	102224	Health Savings Account	PEHP Health Equity
PR041924-6099	Health Equity		4/24/2024	4/24/2024	\$354.00			
					354.00	102224	Health Savings Account	PEHP Health Equity
	Vendor Total:				\$2,855.84			
2024-2331	HURRICANE CITY JUSTICE COURT	52212	4/2/2024	3/28/2024	\$250.00			
					250.00	104121.240	Police JUSTICE COURT	April 2024 court billing
2024-2340	HURRICANE CITY JUSTICE COURT	52274	4/23/2024	4/17/2024	\$217.50			
					217.50	104121.240	Police JUSTICE COURT	Indigent counsel billing March 2024
	Vendor Total:				\$467.50			
030524	HURRICANE CITY POWER	52213	4/2/2024	3/5/2024	\$22.89			
					22.89	104140.280	Admin UTILITIES	LaVerkin City sign power
11-669	HURRICANE CITY WATER DEPT	52214	4/2/2024	3/27/2024	\$376.48			
					261.90	516340.410	O&M PRODUCT OR SERVICE	Power for Ash Creek Springs @33%
					114.58	516340.410	O&M PRODUCT OR SERVICE	Chlorine and clinder rental
98704	HURST'S TOTAL PEST CONTROL	52243	4/8/2024	4/4/2024	\$170.00			
					122.40	104140.280	Admin UTILITIES	
					42.50	516660.280	Admin UTILITIES	
					5.10	556350.250	Drainage EQUIPMENT OPERA	
RFD 100041629.	Interstate Homes	52244	4/8/2024	4/8/2024	\$73.94			
					73.94	512330	Turn on Fee/Renter Deposit	Deposit Refund: 100041629 - Interstate Homes
RFD 100041631.	Interstate Homes	52245	4/4/2024	4/4/2024	\$130.18			
					130.18	512330	Turn on Fee/Renter Deposit	Deposit Refund: 100041631 - Interstate Homes
#14	INTERSTATE ROCK	52264	4/5/2024	4/5/2024	\$468,962.63			
					468,962.63	454410.313	Engineer	Request #14

La Verkin City
Invoice Register: 3/29/2024 to 4/24/2024 - All Invoices

4/25/2024

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Input Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Description</u>
040124 PO# 5265	INTERSTATE ROCK	52264	4/5/2024	4/5/2024	\$31,058.82 31,058.82	104410.745	Streets STREET IMPROVEME	2021 Self participation on Road project
	Vendor Total:				\$500,021.45			
033124	Jones, Corey	52216	4/2/2024	3/31/2024	\$30.83 30.83	104210.450	Police VEHICLE MAINTANCE	Wipers
04112024	KIRBY, TRENT	52266	4/11/2024	4/11/2024	\$1,500.00 30.00 75.00 75.00 450.00 800.00 120.00 150.00	104160.270 104240.250 104410.250 104410.745 104540.610 516340.450 556350.250	Bldg B&G OPERATION AND M Inspect EQUIPMENT OPERATI Streets EQUIPMENT OPERATI Streets STREET IMPROVEME Rec EVENTS, FAIRS, & FESTI O&M SYSTEMS MAINTENANC Drainage EQUIPMENT OPERA	Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Shelving Equipment repairs and Fuel Equipment repairs and Fuel
2	KIRBY, TRENT	52297	4/24/2024	4/24/2024	\$300.00 6.00 15.00 15.00 108.00 15.00 72.00 24.00 30.00 15.00	104160.270 104240.250 104410.250 104410.745 104510.250 516340.250 516340.450 556350.250 556350.440	Bldg B&G OPERATION AND M Inspect EQUIPMENT OPERATI Streets EQUIPMENT OPERATI Streets STREET IMPROVEME Parks EQUIPMENT OPERATIN O&M EQUIPMENT OPERATIN O&M SYSTEMS MAINTENANC Drainage EQUIPMENT OPERA Drainage NEW SERVICES	Shelving for new shop Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel
	Vendor Total:				\$1,800.00			
PR040524-147	LEGAL SHIELD	52246	4/10/2024	4/10/2024	\$50.87 50.87	102225	Misc Payable	LegalShield
PR041924-147	LEGAL SHIELD		4/24/2024	4/24/2024	\$50.87 50.87	102225	Misc Payable	LegalShield
EA1389805	Les Olson	52217	3/29/2024	3/22/2024	\$101.74 \$232.12 123.02 69.64 11.61 27.85	104140.240 516660.240 536310.240 556350.240	Admin OFFICE EXPENSE, SUP Admin OFFICE EXPENSE, SUP Irrigation OFFICE EXPENSE, S Drainage OFFICE EXPENSE, S	
78789	MEGA-PRO INTERNATIONAL	52275	4/23/2024	4/16/2024	\$335.00 6.70 16.75 16.75 120.60 16.75 80.40 26.80 33.50 16.75	104160.270 104240.250 104410.250 104410.745 104510.250 516340.250 516340.450 556350.250 556350.440	Bldg B&G OPERATION AND M Inspect EQUIPMENT OPERATI Streets EQUIPMENT OPERATI Streets STREET IMPROVEME Parks EQUIPMENT OPERATIN O&M EQUIPMENT OPERATIN O&M SYSTEMS MAINTENANC Drainage EQUIPMENT OPERA Drainage NEW SERVICES	Shirts Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel
80002	MEGA-PRO INTERNATIONAL	52219	4/2/2024	3/28/2024	\$185.00 185.00 \$520.00	104210.610	Police MISC SUPPLIES	Polos
106060747 PO# 5267	Mountainland Supply Company	52247	4/5/2024	4/5/2024	\$4,583.63 4,583.63	516340.450	O&M SYSTEMS MAINTENANC	Yokes that are out of stock till Aug.

La Verkin City
Invoice Register: 3/29/2024 to 4/24/2024 - All Invoices

4/25/2024

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name	Description
4396759	My Fleet Center,	52276	4/23/2024	4/10/2024	\$119.53	104210.450	Police VEHICLE MAINTANCE	LOF 2016 Chevy
856788	NAPA AUTO PARTS	52220	3/29/2024	3/29/2024	\$43.98			windshield wipers
					0.87	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					2.20	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.20	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					15.83	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					2.20	104510.250	Parks EQUIPMENT OPERATIN	
					10.56	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					3.52	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					4.40	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					2.20	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
857817	NAPA AUTO PARTS	52248	4/5/2024	4/4/2024	\$27.99			Trailer lights
					0.55	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					1.40	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.40	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					10.08	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					1.40	104510.250	Parks EQUIPMENT OPERATIN	
					6.72	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					2.24	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					2.80	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					1.40	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
858307	NAPA AUTO PARTS	52248	4/9/2024	4/8/2024	\$60.35			Equipment repairs and Fuel
					1.19	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					3.02	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.02	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					21.73	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					3.02	104510.250	Parks EQUIPMENT OPERATIN	
					14.48	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					4.83	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					6.04	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					3.02	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
858606	NAPA AUTO PARTS	52248	4/10/2024	4/9/2024	\$86.98			Equipment repairs and Fuel
					1.73	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					4.35	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					4.35	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					31.31	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					4.35	104510.250	Parks EQUIPMENT OPERATIN	
					20.88	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					6.96	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					8.70	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					4.35	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
858859	NAPA AUTO PARTS	52277	4/23/2024	4/10/2024	\$35.99			Hub cap
					0.71	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					1.80	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.80	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					12.96	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					1.80	104510.250	Parks EQUIPMENT OPERATIN	
					8.64	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					2.88	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel

La Verkin City
Invoice Register: 3/29/2024 to 4/24/2024 - All Invoices

4/25/2024

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name	Description
858922	NAPA AUTO PARTS	52277	4/23/2024	4/11/2024	3.60	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					1.80	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
					\$4.44		Bldg B&G OPERATION AND M	Fluid filter
					0.09	104160.270	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.22	104240.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.22	104410.250	Streets STREET IMPROVEME	Equipment repairs and Fuel
					1.60	104410.745	Parks EQUIPMENT OPERATIN	Equipment repairs and Fuel
					0.22	104510.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					1.07	516340.250	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					0.36	516340.450	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
859753	NAPA AUTO PARTS	52277	4/23/2024	4/16/2024	0.44	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					0.22	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
					\$138.52		Bldg B&G OPERATION AND M	Oil
					2.76	104160.270	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					6.93	104240.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					6.93	104410.250	Streets STREET IMPROVEME	Equipment repairs and Fuel
					49.87	104410.745	Parks EQUIPMENT OPERATIN	Equipment repairs and Fuel
					6.93	104510.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					33.24	516340.250	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					11.08	516340.450	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
Vendor Total:					13.85	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					6.93	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
					\$398.25			
					\$200.00		Bldg EQUIPMENT OPERATING	Cleaning 435 N Main
					100.00	104160.250	Bldg B&G OPERATION AND M	Cleaning 435 N Main
					100.00	104160.270		
					\$254.98		PEHP/AFLAC Insurance Clearin	Employee vision insurance
					254.98	101562		
					\$24,319.07		PEHP/AFLAC Insurance Clearin	Employee health insurance
					24,319.07	101562		
RFD 100039813.	Prime Excavating	52280	4/22/2024	4/22/2024	\$924.33		Turn on Fee/Renter Deposit	Deposit Refund: 100039813 - Prime Excavating
					924.33	512330		
R10401242	REBER, FAY E	ACH.0403241130.11017	4/1/2024	4/1/2024	\$11,000.00		Admin ATTORNEY	
					11,000.00	104140.311		
73034	ROADRUNNER AUTOMOTIVE AND DI	52221	4/2/2024	4/1/2024	\$101.57		Police VEHICLE MAINTANCE	LOF , rotate tires 20 dodge
					101.57	104210.450		
0016-0424	ROCKY MOUNTAIN POWER	52281	4/23/2024	4/15/2024	\$150.49		Animal UTILITIES	Animal shelter
					150.49	104253.280		
0017-0424	ROCKY MOUNTAIN POWER	52281	4/23/2024	4/15/2024	\$3,639.66		Admin UTILITIES	435 N Main, 1/2 111 S Main
					435.38	104140.280	Police UTILITIES	1/2 111 S Main
					106.26	104210.280	Streets UTILITIES	Street lights
					2,458.13	104410.280	Parks UTILITIES	Parks power
					155.23	104510.280	Admin UTILITIES	Pump station Sunset View
					464.68	516660.280	Irrigation EQUIPMENT OPERA	Filter Station
					19.98	536310.250		
0024-0424	ROCKY MOUNTAIN POWER	52281	4/23/2024	4/15/2024	\$47.60		Parks UTILITIES	Trailhead park
					47.60	104510.280		

La Verkin City
Invoice Register: 3/29/2024 to 4/24/2024 - All Invoices

4/25/2024

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name	Description
0124-0424	ROCKY MOUNTAIN POWER	52281	4/23/2024	4/5/2024	\$26.27 26.27 \$3,864.02	104510.280	Parks UTILITIES	Cemetery shop
RFD 100041214.	Vendor Total: Ross, Cameron	52222	3/29/2024	3/29/2024	\$66.28 66.28	512330	Turn on Fee/Renter Deposit	Deposit Refund: 100041214 - Ross, Cameron
19987	RURAL WATER ASSOCIATION UTAH	52250	4/5/2024	4/2/2024	\$1,123.00 1,123.00	516680.210	Admin BOOKS, SUBSCRIPTION	Membership dues
6816096 PO# 5249	SCHOLZEN PRODUCTS CO INC	52223	3/29/2024	3/27/2024	\$835.52 835.52	516340.450	O&M SYSTEMS MAINTENANC	Repair on main line
6817062	SCHOLZEN PRODUCTS CO INC	52223	4/2/2024	4/1/2024	\$286.94 286.94	536310.450	Irrigation WATER MAIN REPAIR	Irrigation repair supplies
6817302	SCHOLZEN PRODUCTS CO INC	52223	4/3/2024	4/1/2024	\$297.88 297.88	536310.450	Irrigation WATER MAIN REPAIR	Setter
6817630 PO# 5260	SCHOLZEN PRODUCTS CO INC	52251	4/5/2024	4/2/2024	\$890.62 890.62	516340.450	O&M SYSTEMS MAINTENANC	Water service line fittings for breaks, due to shortage and ability to get
6817901	SCHOLZEN PRODUCTS CO INC	52251	4/5/2024	4/3/2024	\$6.89 6.89	104510.250	Parks EQUIPMENT OPERATIN	Vintage park- sprinkler repair
6818428	SCHOLZEN PRODUCTS CO INC	52251	4/5/2024	4/5/2024	\$26.49 26.49	104510.250	Parks EQUIPMENT OPERATIN	Sprinkler repair 111 S Main
6821119	SCHOLZEN PRODUCTS CO INC	52282	4/23/2024	4/16/2024	\$33.42 33.42	104510.250	Parks EQUIPMENT OPERATIN	Sprinkler repair for Cemetery
6821181	SCHOLZEN PRODUCTS CO INC	52282	4/23/2024	4/16/2024	\$12.66 12.66	104410.250	Streets EQUIPMENT OPERATI	Repair coupling, tee
6822038 PO# 5276	SCHOLZEN PRODUCTS CO INC	52282	4/23/2024	4/19/2024	\$1,088.00 1,088.00	516340.440	O&M NEW SERVICES	New hydrant meter
6822304	SCHOLZEN PRODUCTS CO INC	52282	4/23/2024	4/22/2024	\$234.20 234.20	516340.450	O&M SYSTEMS MAINTENANC	Water repair supplies
6822756	SCHOLZEN PRODUCTS CO INC	52282	4/23/2024	4/23/2024	\$75.00 1.50 3.75 3.75 27.00 3.75 18.00 6.00 7.50 3.75	104160.270 104240.250 104410.250 104410.745 104510.250 516340.250 516340.450 556350.250 556350.440	Bldg B&G OPERATION AND M Inspect EQUIPMENT OPERATI Streets EQUIPMENT OPERATI Streets STREET IMPROVEME Parks EQUIPMENT OPERATIN O&M EQUIPMENT OPERATIN O&M SYSTEMS MAINTENANC Drainage EQUIPMENT OPERA Drainage NEW SERVICES	Blue stakes paint Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel
6822766	SCHOLZEN PRODUCTS CO INC	52282	4/23/2024	4/23/2024	\$36.40 0.73 1.82 1.82 13.10 1.82 8.74	104160.270 104240.250 104410.250 104410.745 104510.250 516340.250	Bldg B&G OPERATION AND M Inspect EQUIPMENT OPERATI Streets EQUIPMENT OPERATI Streets STREET IMPROVEME Parks EQUIPMENT OPERATIN O&M EQUIPMENT OPERATIN	Water repair supplies Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel

La Verkin City
Invoice Register: 3/29/2024 to 4/24/2024 - All Invoices

4/25/2024

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name.	Description		
53584041524	Shred St. George	52283	4/23/2024	4/15/2024	2.91	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel		
					3.64	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel		
					1.82	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel		
					\$3,824.02					
					Vendor Total:					\$39.95
6260053124 PO# 5277	Southern Tire Mart	52284	4/23/2024	4/17/2024	\$39.95	104140.280	Admin UTILITIES	Tires for Kyle L truck		
					28.76	516660.280	Admin UTILITIES	Equipment repairs and Fuel		
					9.99	516660.280	Admin UTILITIES	Equipment repairs and Fuel		
					1.20	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel		
					Vendor Total:					\$762.07
370260	Southwest Utah Public Health Departme	52252	4/8/2024	4/1/2024	15.24	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel		
					38.10	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel		
					38.10	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel		
					274.35	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel		
					Vendor Total:					\$762.07
1653	Spay Doc, Inc	52253	4/5/2024	3/22/2024	38.10	104510.250	Parks EQUIPMENT OPERATIN	Equipment repairs and Fuel		
					182.90	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel		
					60.97	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel		
					76.21	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel		
					Vendor Total:					\$762.07
1654	Spay Doc, Inc	52285	4/23/2024	4/9/2024	38.10	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel		
					\$200.00					
					200.00	516860.460	Admin CONTRACTED SERVIC	Water testing		
					\$925.00					
					Vendor Total:					\$925.00
022824	SQUIRE, MORRIS J	52286	4/23/2024	2/28/2024	\$925.00	104253.250	Animal EQUIPMENT OPERATI	Spay Daisy, Lady, Molly, Neuter Elwood, Jake		
					925.00					
					\$370.00					
					370.00	104253.250	Animal EQUIPMENT OPERATI	2 Neuters- Shaggy / Scooby		
					Vendor Total:					\$1,295.00
700260255	STAPLES	52286	4/23/2024	2/28/2024	\$1,100.00	573480	Cemetery PERPETUAL	Turned back in plots SB-G137, 138		
					400.00					
					700.00	573481	Cemetery LOT SALES	Turned back in plots SB-G137, 138		
					\$40.41					
					Vendor Total:					\$1,295.00
7631060421	STAPLES	52287	4/23/2024	3/18/2024	21.42	104140.240	Admin OFFICE EXPENSE, SUP	Green paper, batteries		
					12.12	516860.240	Admin OFFICE EXPENSE, SUP			
					2.02	536310.240	Irrigation OFFICE EXPENSE, S			
					4.85	556350.240	Drainage OFFICE EXPENSE, S			
					Vendor Total:					\$71.96
2024	STATE ENGINEER	52287	4/23/2024	4/19/2024	\$31.55					
					16.72	104140.240	Admin OFFICE EXPENSE, SUP	Manilla envelopes, label tape		
					9.47	516660.240	Admin OFFICE EXPENSE, SUP			
					1.57	536310.240	Irrigation OFFICE EXPENSE, S			
					Vendor Total:					\$71.96
03302024	State Of Utah	52254	4/10/2024	3/29/2024	\$416.28					
					416.28	536310.450	Irrigation WATER MAIN REPAIR	2024 Virgin River Distribution system		
					\$2,623.26					
					2,623.26	103221	Building Permits	Building permit surcharge fee		
					Vendor Total:					\$2,623.26
3-337710	STEAMROLLER COPIES	52255	4/9/2024	4/3/2024	\$43.00					
					43.00	104210.450	Police VEHICLE MAINTANCE	Decals for Chief truck		
					\$43.00					
					43.00	104210.450	Police VEHICLE MAINTANCE	Decals for Chief truck		
					Vendor Total:					\$43.00

Invoice Register: 3/29/2024 to 4/24/2024 - All Invoices

4/25/2024

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name	Description
3-337820	STEAMROLLER COPIES	52289	4/23/2024	4/9/2024	\$33.78 33.78	104540.610	Rec EVENTS, FAIRS, & FESTI	Royalty float- Washington County Fair
	Vendor Total:				\$76.78			
R10401243	STEGELICH, RYKER	52225	4/1/2024	4/1/2024	\$400.00 400.00	104540.120	Rec PART TIME EMPLOYEES	Website / Social media
33397	STERLING CODIFIERS, INC/AMERIC	52290	4/23/2024	4/22/2024	\$2,510.30 1,807.42	104140.280	Admin UTILITIES	Supplement pages 2023-12 through 2024-11
1411532 PO# 5270 040824	Steve Regan Co	52256	4/5/2024	4/5/2024	627.58 75.30 \$984.00	516660.280 556350.250	Admin UTILITIES Drainage EQUIPMENT OPERA	
140006	STOUT, NICOLE	52291	4/23/2024	4/8/2024	984.00 \$102.70 102.70	104510.250	Parks EQUIPMENT OPERATIN	Weed spray for parks
140795	SUNRISE ENGINEERING INC	52265	4/5/2024	4/5/2024	\$268.00 268.00	104540.610	Rec EVENTS, FAIRS, & FESTI	Supplies for float
141503	SUNRISE ENGINEERING INC	52257	4/5/2024	3/18/2024	\$486.00 486.00	454410.313	Engineer	Request #14
141524	SUNRISE ENGINEERING INC	52257	4/5/2024	3/13/2024	\$360.00 360.00	104510.480	Parks RAP Tax	Request #14
141528	SUNRISE ENGINEERING INC	52257	4/5/2024	3/13/2024	\$280.00 280.00	104140.110	Admin SALARIES & WAGES	Wanlass Park concept Plan
141640	SUNRISE ENGINEERING INC	52257	4/5/2024	3/20/2024	\$7,010.00 7,010.00	516340.270	O&M B&G OPERATING AND M	On call City Planner
					\$10,671.75 5,589.50 121.50	103691 103691	Subdivision set up fee Subdivision set up fee	Master Plan, impact fee facilities plan & Impact fee analysis
					240.00	104140.110	Admin SALARIES & WAGES	Pah Tempe Hot Springs development
					40.50 3,448.75 1,231.50 \$19,075.75	104410.745 484160.740 516340.440	Streets STREET IMPROVEME Construction O&M NEW SERVICES	Lance ferguson upper bench development 300 S Roadway profile City Council Chamber Remodel HB303 compliance Assistance
PPP-0324	TDS BAJA Broadband	52227	4/2/2024	3/23/2024	\$106.28 106.28	104510.280	Parks UTILITIES	Power Plant Park
RWP-0324	TDS BAJA Broadband	52227	4/2/2024	3/23/2024	\$106.28 106.28	104510.280	Parks UTILITIES	Riverwood Park
VP_040624	TDS BAJA Broadband	52292	4/23/2024	4/6/2024	\$112.58 112.58 \$325.14	104510.280	Parks UTILITIES	Vintage park
0628 PO# 5286	TECH FOR INDUSRTY LLC	52258	4/5/2024	4/5/2024	\$26,760.00 9,000.00	104410.745	Streets STREET IMPROVEME	Programming and installation electrical parts for pump station motors

La Verkin City
 Invoice Register: 3/29/2024 to 4/24/2024 - All Invoices

4/25/2024

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name.	Description
148735	THE DESERT VET ANIMAL HOSPITAL	52259	4/5/2024	3/28/2024	\$145.00	516340.440	O&M NEW SERVICES	Programing and installation electrical parts for pump station motors
10590	TIMELESS AWARDS COMPANY	52260	4/4/2024	2/6/2024	\$29.21	516340.440	O&M EQUIP EXP / CAPITAL IM	Programing and installation electrical parts for pump station motors
04012024	U.S. POSTAL SERVICE	52192	4/1/2024	4/1/2024	\$687.76	556350.610	Drainage MISCELLANEOUS C	Programing and installation electrical parts for pump station motors
1618701-1	Uniform Center	52293	4/23/2024	3/15/2024	\$126.88	104253.250	Animal EQUIPMENT OPERATI	Spay Adora + rabies
38425	Utah Barricade Company	52294	4/23/2024	4/11/2024	\$155.76	104111.250	Council EQUIPMENT OPERATI	Name plates
1611554	UTAH LOCAL GOVERNMENT TRUST	52228	4/2/2024	4/1/2024	\$1,699.24	104140.240	Admin OFFICE EXPENSE; SUP	
PR040524-501	UTAH RETIREMENT SYSTEMS		4/10/2024	4/10/2024	\$12,827.86	516660.240	Irrigation OFFICE EXPENSE, S	
					504.01	536310.240	Drainage OFFICE EXPENSE, S	
PR041924-501	UTAH RETIREMENT SYSTEMS		4/24/2024	4/24/2024	\$12,884.82	556350.240	Police EQUIPMENT OPERATI	Dress shirt for A. Piedra
					504.65	104210.250	Streets STREET IMPROVEME	signs- no outlet
					11,011.17	104410.745	Workers Comp Cleaning	Worker's comp
					100.00	101564	Retirement Payable	401k
					700.00	102223	Retirement Payable	Retirement
					569.00	102223	Retirement Payable	401K Loan
						102223	Retirement Payable	457
						102223	Retirement Payable	Roth IRA
						102223	Retirement Payable	401k
						102223	Retirement Payable	Retirement
						102223	Retirement Payable	401K Loan
						102223	Retirement Payable	457
						102223	Retirement Payable	Roth IRA
					\$25,712.68			
14 - 2010 Irrigatio	UTAH STATE DIVISION OF FINANCE	52295	4/1/2024	4/1/2024	\$11,000.00	532510.2	2010 Irrigation Water Revenue	Principal - 2010 Irrigation Water Revenue Bond
PR033124-449	Utah State Tax Commission		4/3/2024	4/3/2024	\$50.00	102222	State Withholding	State Income Tax
PR040524-449	Utah State Tax Commission		4/10/2024	4/10/2024	\$2,464.38	102222	State Withholding	State Income Tax
PR041924-449	Utah State Tax Commission		4/24/2024	4/24/2024	\$2,500.24	102222	State Withholding	State Income Tax
					\$5,014.62			
2024	Utah Water Users Association	52261	4/5/2024	4/1/2024	\$100.00	516660.210	Admin BOOKS, SUBSCRIPTION	Membership dues

La Verkin City

Invoice Register: 3/29/2024 to 4/24/2024 - All Invoices

4/25/2024

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name	Description
022224	Warren, Larry	52262	4/9/2024	2/22/2024	\$100.00	102331	Building/Park Rental deposit	Return chair rental deposit
53612	WCWCD	52263	4/9/2024	3/31/2024	\$3,189.68	516660.410	Admin PRODUCT OR SERVIC	Water developmennt surcharge fees
R10401244	Weeks, James	ACH.0403241130.7220	4/1/2024	4/1/2024	\$1,500.00			
24-3646	YUCCA PORTABLES	52230	4/3/2024	3/30/2024	\$250.00	104140.311	Admin ATTORNEY	
					250.00	104540.610	Rec EVENTS, FAIRS, & FESTI	Porta potty for Easter celebration
023645	ZIONS FIRST NATIONAL BANK CC		4/23/2024	4/23/2024	\$413.92		Streets STREET IMPROVEME	Geo grid for 200 S Road paving
03062024	ZIONS FIRST NATIONAL BANK CC		4/4/2024	3/6/2024	\$305.00	104410.745	Inspect BOOKS & MEMBERSHI	Kyle L - Inspector test
030924	ZIONS FIRST NATIONAL BANK CC		4/4/2024	3/9/2024	\$171.23	104240.220	Police TELEPHONE	Phones @ 111 S Main
031123	ZIONS FIRST NATIONAL BANK CC		4/4/2024	3/11/2024	\$171.23	104210.290	Police TELEPHONE	Phones @ 111 S Main
032724	ZIONS FIRST NATIONAL BANK CC		4/1/2024	3/27/2024	\$12.81	104540.610	Rec EVENTS, FAIRS, & FESTI	Easter Games
032924	ZIONS FIRST NATIONAL BANK CC		4/1/2024	3/29/2024	\$28.44	104540.610	Rec EVENTS, FAIRS, & FESTI	Misc tools rec dept
04012024 PO# 5254	ZIONS FIRST NATIONAL BANK CC		4/1/2024	4/1/2024	\$643.40	104540.610	Rec EVENTS, FAIRS, & FESTI	
040124	ZIONS FIRST NATIONAL BANK CC		4/2/2024	4/1/2024	\$95.25		Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					1.91	104160.270	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					4.76	104240.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					4.76	104410.250	Streets STREET IMPROVEME	Equipment repairs and Fuel
					34.29	104410.745	Parks EQUIPMENT OPERATIN	Equipment repairs and Fuel
					4.76	104510.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					22.86	516340.250	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					7.62	516340.450	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					9.53	556350.250	Drainage NEW SERVICES	Equipment repairs and Fuel
					4.76	556350.440	Police OFFICE EXPENSE, SUP	cards
041124	ZIONS FIRST NATIONAL BANK CC		4/23/2024	4/11/2024	\$2.14	104210.240	Police OFFICE EXPENSE, SUP	supplies for Police dept
041224	ZIONS FIRST NATIONAL BANK CC		4/23/2024	4/12/2024	\$68.38	104210.240	Rec EVENTS, FAIRS, & FESTI	Royalty float- Washington County Fair
041524	ZIONS FIRST NATIONAL BANK CC		4/23/2024	4/15/2024	\$279.58	104540.610	Police OFFICE EXPENSE, SUP	Return to sportsman warehouse
04162024	ZIONS FIRST NATIONAL BANK CC		4/23/2024	4/16/2024	(\$96.02)	104210.240	Admin MISCELLANEOUS SER	Plant for Fay's sister funeral
041624	ZIONS FIRST NATIONAL BANK CC		4/23/2024	4/16/2024	\$61.95	104140.610	Bldg B&G OPERATION AND M	CDL driver training for Curran, Max, Stetson
10351 PO# 5278	ZIONS FIRST NATIONAL BANK CC		4/23/2024	4/17/2024	\$1,155.00	104160.270		
					23.10			

La Verkin City
Invoice Register: 3/29/2024 to 4/24/2024 - All Invoices

4/25/2024

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name	Description
1106 PO# 5268	ZIONS FIRST NATIONAL BANK CC		4/5/2024	4/5/2024	57.75	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					57.75	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					415.80	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					57.75	104510.250	Parks EQUIPMENT OPERATI	Equipment repairs and Fuel
					277.20	516340.250	O&M EQUIPMENT OPERATI	Equipment repairs and Fuel
					92.40	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					115.50	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					57.75	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
					\$645.84		Streets STREET IMPROVEME	Geo grid for 170 S- Diagonal intersection
					645.84	104410.745		
1386626	ZIONS FIRST NATIONAL BANK CC		4/23/2024	4/16/2024	\$199.99		Police OFFICE EXPENSE, SUP	VTX strikefire
					199.99	104210.240		
2008272294373	ZIONS FIRST NATIONAL BANK CC		4/5/2024	2/28/2024	\$1,526.53		Police COMPUTER EQUIPMEN	Firewall for Police dept
					1,526.53	104210.315		
218645	ZIONS FIRST NATIONAL BANK CC		3/29/2024	3/29/2024	\$4.00		Bldg B&G OPERATION AND M	car wash
					0.08	104160.270	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.20	104240.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.20	104410.250	Streets STREET IMPROVEME	Equipment repairs and Fuel
					1.44	104410.745	Parks EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.20	104510.250	O&M EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.96	516340.250	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					0.32	516340.450	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					0.40	556350.250	Drainage NEW SERVICES	Equipment repairs and Fuel
					0.20	556350.440		
218646	ZIONS FIRST NATIONAL BANK CC		3/29/2024	3/29/2024	\$4.00		Bldg B&G OPERATION AND M	car wash
					0.08	104160.270	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.20	104240.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.20	104410.250	Streets STREET IMPROVEME	Equipment repairs and Fuel
					1.44	104410.745	Parks EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.20	104510.250	O&M EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.96	516340.250	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					0.32	516340.450	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					0.40	556350.250	Drainage NEW SERVICES	Equipment repairs and Fuel
					0.20	556350.440		
222051	ZIONS FIRST NATIONAL BANK CC		3/29/2024	3/29/2024	\$5.50		Bldg B&G OPERATION AND M	car wash
					0.09	104160.270	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.28	104240.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.28	104410.250	Streets STREET IMPROVEME	Equipment repairs and Fuel
					1.98	104410.745	Parks EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.28	104510.250	O&M EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.32	516340.250	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					0.44	516340.450	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					0.55	556350.250	Drainage NEW SERVICES	Equipment repairs and Fuel
					0.28	556350.440		
2308783	ZIONS FIRST NATIONAL BANK CC		3/29/2024	3/28/2024	\$345.97		Animal MISC SUPPLIES	Vaccine for Animal control
					345.97	104253.610		
3528250	ZIONS FIRST NATIONAL BANK CC		3/29/2024	3/28/2024	\$31.87		Bldg B&G OPERATION AND M	Battery
					0.65	104160.270		

Invoice Register: 3/29/2024 to 4/24/2024 - All Invoices

4/25/2024

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name	Description
3918561	ZIONS FIRST NATIONAL BANK CC		4/23/2024	4/11/2024	1.59	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.59	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					11.47	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					1.59	104510.250	Parks EQUIPMENT OPERATI	Equipment repairs and Fuel
					7.65	516340.250	O&M EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.55	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					3.19	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					1.59	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
					\$88.21			
					1.36	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
41487	ZIONS FIRST NATIONAL BANK CC		3/29/2024	3/29/2024	3.41	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.41	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					24.56	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					3.41	104510.250	Parks EQUIPMENT OPERATI	Equipment repairs and Fuel
					16.37	516340.250	O&M EQUIPMENT OPERATI	Equipment repairs and Fuel
					5.46	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					6.82	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					3.41	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
					\$8.75			
					0.16	104160.270	Bldg B&G OPERATION AND M	Car wash
4770473 PO# 5279	ZIONS FIRST NATIONAL BANK CC		4/23/2024	4/11/2024	0.44	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.44	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.15	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					0.44	104510.250	Parks EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.10	516340.250	O&M EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.70	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					0.88	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					0.44	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
					\$629.00			
					629.00	104210.240	Police OFFICE EXPENSE, SUP	Patrol shirts
4771086	ZIONS FIRST NATIONAL BANK CC		4/23/2024	4/11/2024	\$114.12			
					114.12	104210.240	Police OFFICE EXPENSE, SUP	Patrol shorts
6087423	ZIONS FIRST NATIONAL BANK CC		4/23/2024	4/12/2024	\$118.34			
					2.36	104160.270	Bldg B&G OPERATION AND M	High gloss coating case of 12
					5.92	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					5.92	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					42.60	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					5.92	104510.250	Parks EQUIPMENT OPERATI	Equipment repairs and Fuel
					28.40	516340.250	O&M EQUIPMENT OPERATI	Equipment repairs and Fuel
					9.47	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					11.83	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					5.92	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
7311034	ZIONS FIRST NATIONAL BANK CC		4/11/2024	3/29/2024	\$343.80			
					343.80	104210.610	Police MISC SUPPLIES	Weapon supplies for Police
73684007959	ZIONS FIRST NATIONAL BANK CC		4/23/2024	4/22/2024	\$98.16			
					98.16	104140.610	Admin MISCELLANEOUS SER	Plant for Mayor's son's funeral
73684007961	ZIONS FIRST NATIONAL BANK CC		4/23/2024	4/22/2024	\$98.16			
					98.16	104140.610	Admin MISCELLANEOUS SER	Plant for Doug Gulber's funeral
7652260	ZIONS FIRST NATIONAL BANK CC		4/11/2024	4/1/2024	\$145.75			
					145.75	104510.250	Parks EQUIPMENT OPERATI	Lawn mower tires

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name	Description
8671437	ZIONS FIRST NATIONAL BANK CC		4/1/2024	3/27/2024	\$31.94	104210.230	Police TRAVEL & TRAINING	Training materials
9076407202 PO# 5280	ZIONS FIRST NATIONAL BANK CC		4/23/2024	4/10/2024	\$582.00	104210.240	Police OFFICE EXPENSE, SUP	Patrol Uniform shoes
9076435712	ZIONS FIRST NATIONAL BANK CC		4/23/2024	4/11/2024	\$96.92	104210.240	Police OFFICE EXPENSE, SUP	Patrol Uniform shoes
B89333 PO# 5273	ZIONS FIRST NATIONAL BANK CC		4/23/2024	4/17/2024	\$549.99	104620.610	Comm COMMUNITY DEVELOP	Retirement Gift for Ashley Averett
Vendor Total:					\$8,961.15			
PR033124-234	ZIONS FIRST NATIONAL BANK.	04052024	4/3/2024	4/3/2024	\$577.72	102221	FICA & FWT Withholding	Social Security Tax
					423.64	102221	FICA & FWT Withholding	Medicare Tax
					99.08	102221	FICA & FWT Withholding	Federal Income Tax
					55.00	102221		
PR040524-234	ZIONS FIRST NATIONAL BANK.	04102023	4/10/2024	4/10/2024	\$13,917.43	102221	FICA & FWT Withholding	Social Security Tax
					7,322.54	102221	FICA & FWT Withholding	Medicare Tax
					1,712.56	102221	FICA & FWT Withholding	Federal Income Tax
					4,882.33	102221		
PR041924-234	ZIONS FIRST NATIONAL BANK.		4/24/2024	4/24/2024	\$14,110.76	102221	FICA & FWT Withholding	Social Security Tax
					7,398.02	102221	FICA & FWT Withholding	Medicare Tax
					1,730.22	102221	FICA & FWT Withholding	Federal Income Tax
					4,982.52	102221		
Vendor Total:					\$28,605.91			
Total:					\$838,424.87			
GL Account Summary								
					28,431.75	101562	PEHP/AFLAC Insurance Clearin	
					1,699.24	101564	Workers Comp Clearing	
					28,605.91	102221	FICA & FWT Withholding	
					5,014.62	102222	State Withholding	
					25,712.68	102223	Retirement Payable	
					2,990.30	102224	Health Savings Account	
					101.74	102225	Misc Payable	
					100.00	102331	Building/Park Rental deposit	
					2,623.26	103221	Building Permits	
					5,711.00	103691	Subdivision set up fee	
					29.21	104111.250	Council EQUIPMENT OPERATI	
					467.50	104121.240	Police JUSTICE COURT	
					520.00	104140.110	Admin SALARIES & WAGES	
					15.00	104140.130	Admin EMPLOYEE BENEFITS	
					378.10	104140.210	Admin BOOKS, SUBSCRIPTION	
					389.24	104140.230	Admin TRAVEL & TRAINING	
					1,045.59	104140.240	Admin. OFFICE EXPENSE SUP	
					500.00	104140.250	Admin EQUIPMENT OPERATIN	
					3,256.61	104140.280	Admin UTILITIES	
					12,500.00	104140.311	Admin ATTORNEY	
					1,010.46	104140.315	Admin COMPUTER EQUIPME	
					1,889.55	104140.610	Admin MISCELLANEOUS SER	
					100.00	104160.250	Bldg EQUIPMENT OPERATING	
					212.75	104160.270	Bldg B&G OPERATION AND M	
					10.00	104210.130	Police EMPLOYEE BENEFITS	
					121.47	104210.230	Police TRAVEL & TRAINING	
					1,612.96	104210.240	Police OFFICE EXPENSE, SUP	

Invoice Register: 3/29/2024 to 4/24/2024 - All Invoices

4/25/2024

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name.	Description
					201.78	104210.250	Police EQUIPMENT OPERATIN	
					106.26	104210.280	Police UTILITIES	
					342.46	104210.290	Police TELEPHONE	
					7,375.58	104210.315	Police COMPUTER EQUIPMEN	
					294.93	104210.450	Police VEHICLE MAINTANCE	
					528.80	104210.610	Police MISC SUPPLIES	
					305.00	104240.220	Inspect BOOKS & MEMBERSHI	
					531.64	104240.230	Inspect TRAVEL & TRAINING	
					282.34	104240.250	Inspect EQUIPMENT OPERATI	
					1,440.00	104253.250	Animal EQUIPMENT OPERATI	
					150.49	104253.280	Animal UTILITIES	
					345.97	104253.610	Animal MISC SUPPLIES	
					285.00	104410.250	Streets EQUIPMENT OPERATI	
					2,458.13	104410.280	Streets UTILITIES	
					52,947.78	104410.745	Streets STREET IMPROVEME	
					2,513.63	104510.250	Parks EQUIPMENT OPERATIN	
					627.29	104510.280	Parks UTILITIES	
					360.00	104510.480	Parks RAP Tax	
					400.00	104540.120	Rec PART TIME EMPLOYEES	
					2,059.28	104540.610	Rec EVENTS, FAIRS, & FESTI	
					1,793.41	104620.610	Comm COMMUNITY DEVELOP	
					200,408.71		Total	
					469,716.63	454410.313	Engineer	
					40,880.56	484160.740	Construction	
					1,709.81	512330	Turn on Fee/Renter Deposit	
					995.15	516340.250	O&M EQUIPMENT OPERATIN	
					7,010.00	516340.270	O&M B&G OPERATING AND M	
					376.48	516340.410	O&M PRODUCT OR SERVICE	
					8,590.08	516340.440	O&M NEW SERVICES	
					7,041.61	516340.450	O&M SYSTEMS MAINTENANC	
					6,489.42	516340.740	O&M EQUIP EXP / CAPITAL IM	
					15.50	516660.130	Admin EMPLOYEE BENEFITS	
					1,223.00	516660.210	Admin BOOKS, SUBSCRIPTION	
					591.85	516660.240	Admin OFFICE EXPENSE, SUP	
					1,222.28	516660.280	Admin UTILITIES	
					612.34	516660.315	Admin SOFTWARE OR INFOR	
					3,189.68	516660.410	Admin PRODUCT OR SERVIC	
					200.00	516660.460	Admin CONTRACTED SERVIC	
					39,267.20		Total	
					68,437.40	526260.520	Sewer PAYMENT TO ASH CRE	
					11,000.00	532510.2	2010 Irrigation Water Revenue	
					98.65	536310.240	Irrigation OFFICE EXPENSE, S	
					19.98	536310.250	Irrigation EQUIPMENT OPERA	
					194.00	536310.315	IrrigationCOMPUTER EQUIPM	
					1,008.08	536310.450	Irrigation WATER MAIN REPAIR	
					12,320.71		Total	
					236.75	556350.240	Drainage OFFICE EXPENSE, S	
					655.57	556350.250	Drainage EQUIPMENT OPERA	
					194.00	556350.315	Drainage SOFTWARE & COMP	
					207.34	556350.440	Drainage NEW SERVICES	
					5,000.00	556350.610	Drainage MISCELLANEOUS C	

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name.	Description
					6,293.86		Total	
					400.00	573480	Cemetery PERPETUAL	
					700.00	573481	Cemetery LOT SALES	
					1,100.00		Total	
					\$838,424.87		GL Account Summary Total	

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RESOLUTION NO. R-2024____

A RESOLUTION OF THE CITY COUNCIL OF LAVERKIN, UTAH, DECLARING CERTAIN PROPERTY TO BE SURPLUS PROPERTY AND PROVIDING FOR DISPOSITION BY PUBLIC OR PRIVATE SALE.

WHEREAS, the City of LaVerkin (hereinafter referred to as "the City") owns or asserts an ownership interest in certain Public Works and Administration vehicles and utility trailer described hereafter (the Property); and

WHEREAS, neither the City nor the LaVerkin City Public Works Division or City Administration currently has a foreseeable need for the Property sufficient to justify its retention and anticipated costs of storage, servicing, security, and/or maintenance; and

WHEREAS, it is the desire and intention of the City to declare the Property surplus, pursuant to the terms and provisions of Section 1-11-2 of the La Verkin City Code ("the Code"); and to dispose of the Property of in a manner consistent with the provisions of said Section; and

WHEREAS, said Section provides for the flexible disposition of the Property, provided that the Property is disposed of in a fair and reasonable manner or on terms that the City Council deems to be in the best interests of the City and consistent with any criteria established by the City for such sale and/or other disposition—including but not limited to terms that are financially advantageous to the City and its residents; and

WHEREAS, it is the desire and intention of the City to offer the Property for public sale, trade (including as part of a trade-in for other property), and/or other disposition by one or more of the following means or methods (in order to maximize—to the extent practicable under the circumstances—the benefit accruing to the City and its residents through such transaction or set of transactions), viz., public auction, public offering at a price set or negotiated publicly by those employed or contracted by the City, Internet offering and sale (via eBay or Amazon.com, or similar Internet sales methods/entities), and/or the solicitation of private written offers and/or bids; and

WHEREAS, it has been recommended by City Staff that (a) no set, specified or minimum purchase price for the Property has been or shall be required as a condition of such disposition; but (b) that bids or offers of not less than Ten Thousand Dollars

(\$10,000.00) for the 2007 K2500 HD Chevy truck, nine thousand dollars (\$9,000) for the 2015 Ford Escape Sports UTL, and fifteen thousand dollars (\$15,000) for the 2006 utility trailer (Ditch Witch – Vaccar trailer) be suggested or recommended and given preference in the aforementioned disposition; and

WHEREAS, it is the current desire of the City and/or the City's Public Works Division, City Administration to utilize the proceeds from any such sales, trade, and/or other disposition to acquire or apply towards the acquisition of one or more public works equipment or a vehicles capable of providing the same or similar services to the City as the Property, but at a reduced price and/or higher rate of efficiency; and

WHEREAS, the City has given notice in the manner provided by law of the proposal to declare the Property surplus property and to sell and/or exchange the property, and notice of the time and place of the public hearing in connection therewith; and

WHEREAS, on May 1, 2024 said City Council held a public hearing on the proposal to declare all or a portion of the Property surplus property and to sell, trade and/or otherwise dispose of the same; and

WHEREAS the matter was further discussed by the City Council at its subsequent regular session on the May 1, 2024; and

WHEREAS the LaVerkin City Council finds, determines and declares that it is in the best interest and welfare of the residents of the City of LaVerkin;

NOW THEREFORE BE IT RESOLVED by the City Council of LaVerkin, Utah, as follows:

1. That the following described Property shall be, and is hereby, declared surplus property subject to disposition as provided for herein:

- a. 2007 Chevy K2500HD Silverado, VIN # 1GCHK23U77F130453 (See Exhibit A)
- b. 2015 Ford Escape Sport UTL VIN # 1FMCU0G74FUA1807 (See Exhibit B)

DRAFT

c. 2006 Utility trailer (Ditch Witch – Vaccor trailer) VIN#
1DSB122R161701657. (See Exhibit C)

2. That said Property is hereby authorized to be offered for public sale by one or more of the following means or methods: public auction, public offering at a price set or negotiated publicly by those employed or contracted by the City, Internet offering and sale (via eBay or Amazon.com, or similar Internet sales methods/entities), and/or the solicitation of written offers / bids, private sale or such other method as may reasonably likely to result in a sale or transfer on such terms as are fair, reasonable and beneficial to the residents of the City.
3. That said Property shall be sold, traded or disposed of on terms that are fair, reasonable and equitable to the City.
4. That in the event that the Property (or some portion thereof) is not sold, traded, and/or otherwise disposed of, or it is hereafter determined that the City does have a foreseeable use therefor, this declaration of surplus property—as pertaining to said item of personal property—may be revoked and withdrawn by the City.

BE IT FUTHER RESOLVED that this Resolution shall take effect immediately upon passage and approval.

PASSED, ADOPTED AND APPROVED by the City Council of LaVerkin City this
_____ day of _____, 2024.

Kelly Wison, Mayor

Attest:

Christy Ballard, City Recorder

Exhibit A

Exhibit A

Details Of The Chevy Truck Features

2007 CHEVY TRUCK

Vehicle Type: Truck

Year: 2007

VIN #: 1GCHK23U77F130453

Make: Chevy

Model: K2500HD Silverado

Body Style: Silverado LT1 2500HD – 4WD Crew Cab

Cylinders: 8

Fuel: Gasoline

Odometer:

Transmission: Automatic

Braking and Traction: ABS (4-wheel)

Steering: Power Steering – Tilt Wheel

Entertainment and Instruction

- AM/FM Stereo
- DVD System
- Premium Sound

Comfort and Convenience

- Zoned Heat – Air
- Power Doors
- Power Windows
- Cruise Control

Seats

- Manual

Safety and Security

- Dual Air Bags

- Backup Camera

Cargo and Towing

- Rhino Lining For The Bed
- Towing Package

Wheels And Tires

- Premium Wheels

Exterior

- Running Boards

Color

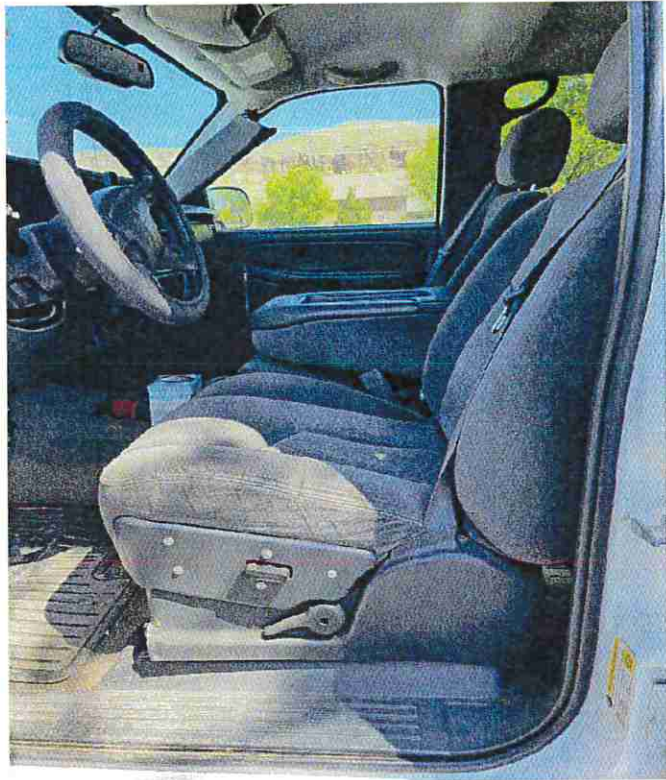
- Exterior: White
- Interior: Light Gray

Condition

- Has Minor Cosmetic Defects And Is In Great Mechanical Condition.









CONFIDENTIAL

Exhibit B

Photos and Details of the
2015

Ford Escape

2015 Ford Escape

Vehicle Type: Truck

Year: 2015

VIN #: 1FMCU0G74FUA18907

Make: Ford

Model: Escape

Body Style: Sport UTL

Cylinders: 4 – 2.5 Liter

Fuel: Gasoline

Odometer:

Transmission: Automatic, 6 – Spd w/Selshft

Drivetrain: 2WD

Braking and Traction:

- Hill Start Assist Control
- Traction Control
- Advance Trac
- ABS (4-wheel)

Steering:

- Power Steering
- Tilt Wheel

Entertainment and Instruction

- AM/FM Stereo
- DVD System
- Premium Sound

Comfort and Convenience

- Power Door locks
- Power Windows
- Cruise Control
- Anti-Theft System

Seats

- Front seat Auto.

Safety and Security

- Dual Air Bags
- Side Air Bags
- F&R Head Curtain Air Bags
- Backup Camera

Cargo and Towing

Wheels And Tires

- Alloy Wheels

Exterior

- Fog Lights

Color

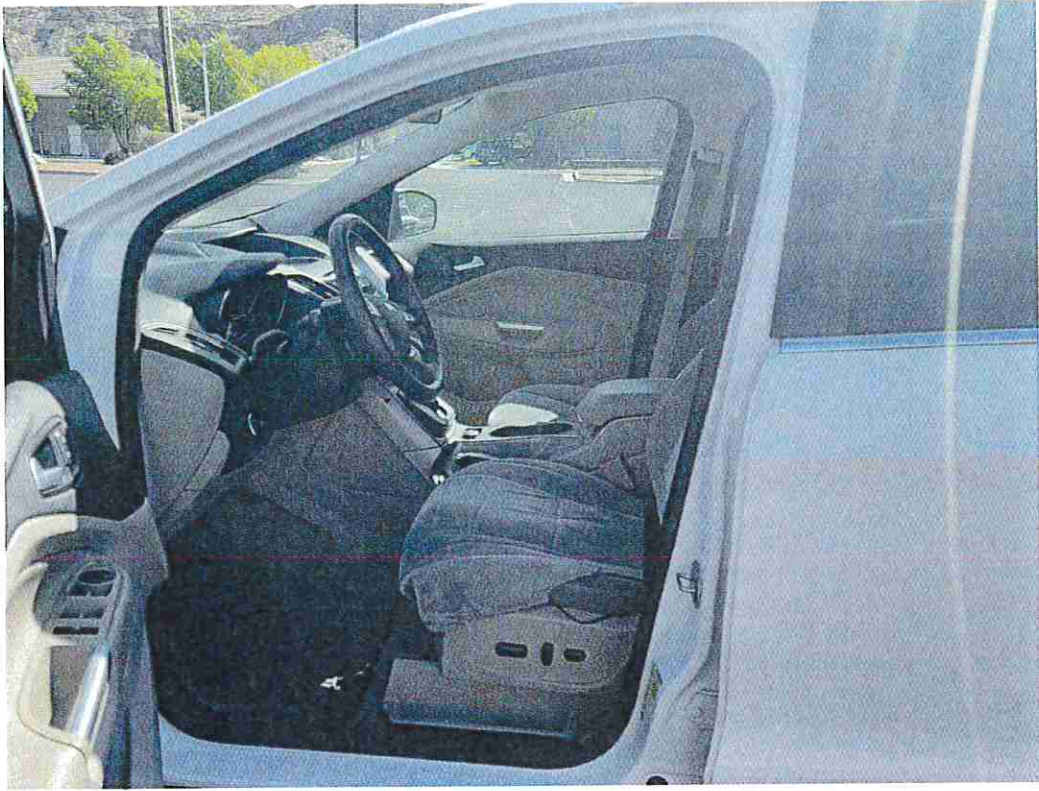
- Exterior: White
- Interior: Light Gray

Condition

- Has Minor Cosmetic Defects And Is In Great Mechanical Condition.







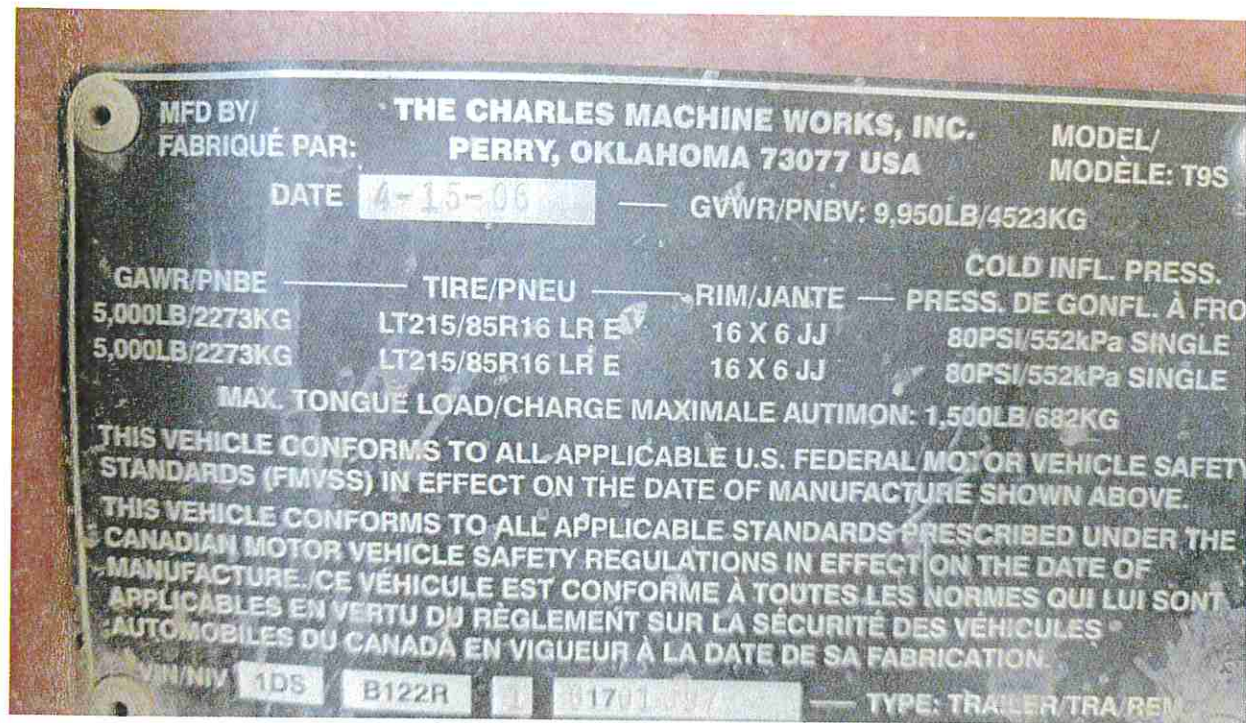


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Exhibit C

Photos and Features of the Ditch Witch - Vaccur Utility Trailer







Vehicle Type: Truck

Year: 2006

VIN #: 1DSB122R161701657

Make: Ditch Witch

Model: Utility Trailer

Trailer WT: 5,250# - 9,950#

H.CAP: 4,700#

Fuel: Diesel

Hours:1895



Regional Reuse System

La Verkin City Council Meeting

May 1, 2024

20-Year Water Supply Plan



Water
Conservation



Reuse Water



New Water
Supply
Development



Municipal
Groundwater
Optimization

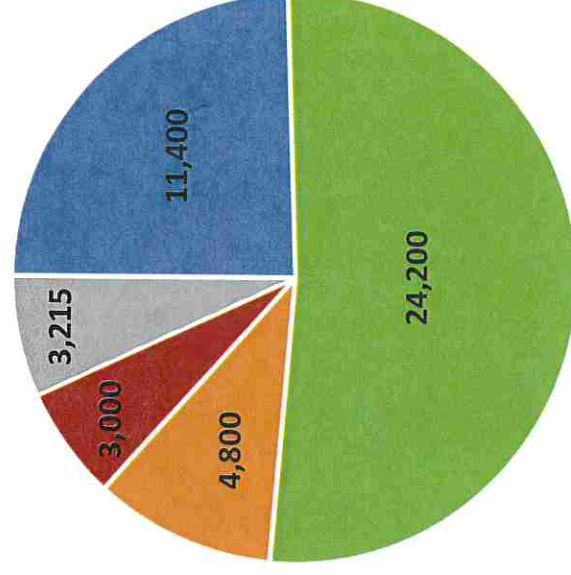


Agricultural
Conversion



Sources

Water Supply (acre-feet)

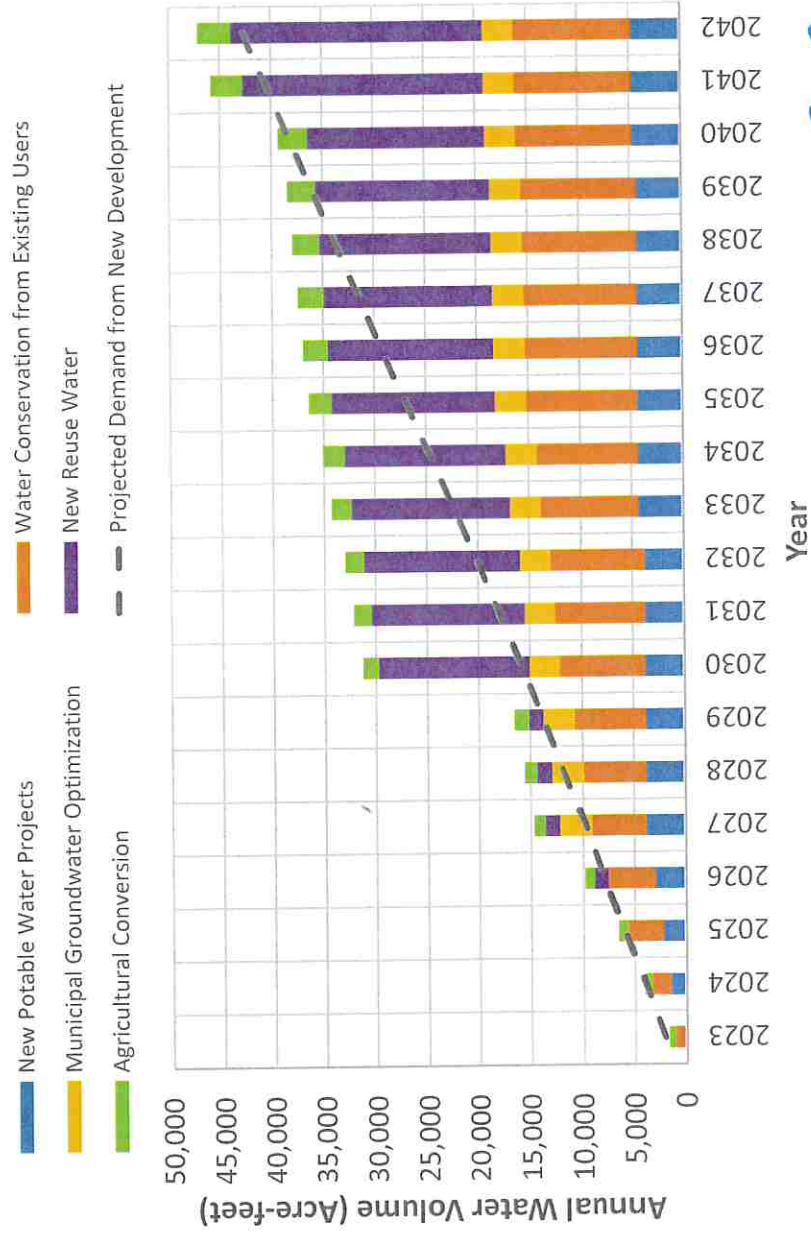


- Conservation
- Reuse
- Supply Development
- Groundwater Optimization
- Agricultural Conversion

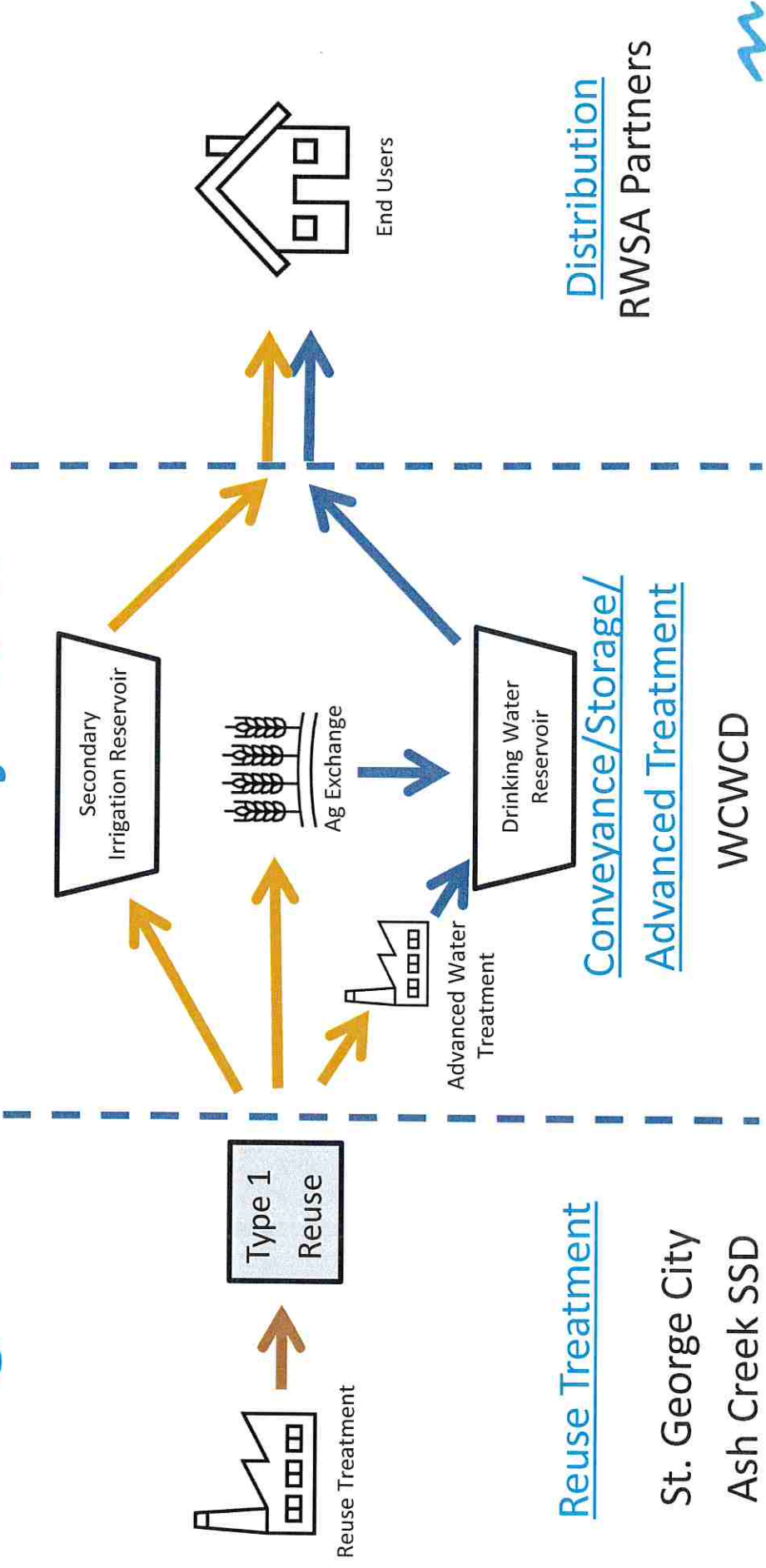


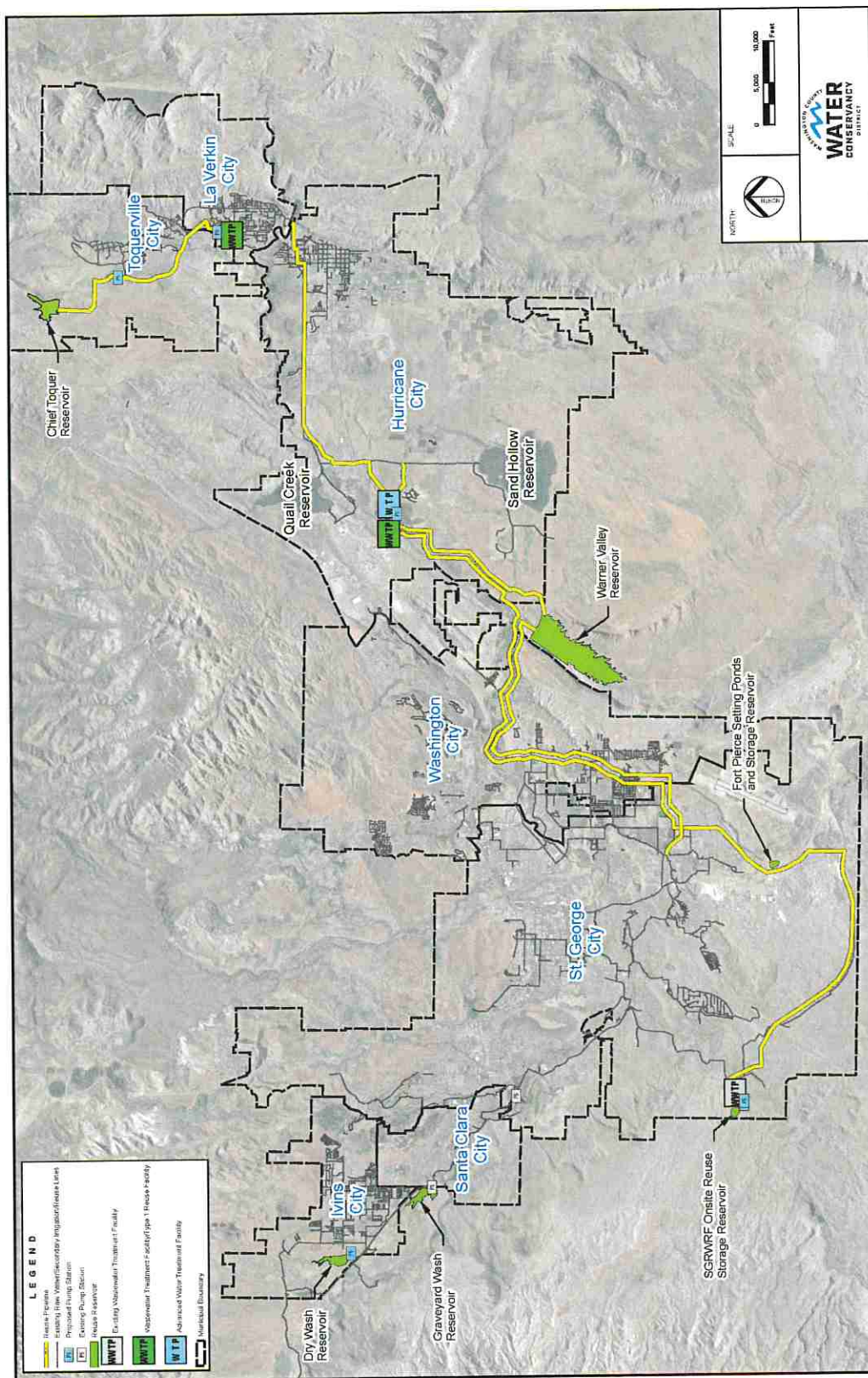
Yields

New Water Supplies	Estimated Annual Yield (AFY)
Conservation	11,421
Reuse	24,716
Potable Projects	4,787
Groundwater Optimization	3,000
Ag Conversion to M&I	3,216
Total New Water	47,141
Total Volume Required for 20-Year Growth	42,746
Water Supply Surplus	4,395



Regional Reuse System





Projects

Component Type	Component	Description	Owner
Treatment	SGRF Upgrade	Upgrade SGRF Type I technology to allow 14 MGD of capacity	St. George
	SGRF Expansion	Expand SGRF Type I facility capacity an additional 8 MGD (22 MGD total)	St. George
	SGRF Onsite Reuse Pond	Construct 100 acre-foot pond for treatment operational flexibility	St. George
	Ash Creek SSD Type I Reuse Facility	Construct Type I treatment components on future wastewater treatment plant for 7 MGD of capacity	Ash Creek SSD
	Confluence Park Reuse Facility	Construct decentralized wastewater treatment plant for 1.5 MGD of capacity expandable up to 3 MGD	Ash Creek SSD
	Advanced Water Treatment Facility	Treat SGRF and Ash Creek SSD Type I water for IPR for 7 MGD of capacity	Ash Creek SSD
	Potable Reuse Demonstration Facility	Construct 200 gpm demonstration facility of advanced water treatment and brine management processes	Ash Creek SSD
	Reuse Forebay	Construct 150 acre-foot centralized Type I reuse storage reservoir	WCWCD
	SGRF to Reuse Forebay Pipeline	Convey reuse water to forebay, ~27 miles	WCWCD
	Reuse Forebay to Warner Valley Reservoir Pipeline	Convey Type I reuse water to Warner Valley Reservoir, ~4 miles	WCWCD
Conveyance	Warner Valley Outlet Pipeline	Convey Type I reuse water from Warner Valley into RWSA Service Area, ~10 miles	WCWCD
	Reuse Forebay to Quail Creek Ag Exchange Pipeline	Convey Type I reuse water to Hurricane/La Verkin area for agricultural supply exchange, ~10 miles	WCWCD
	AWT to Quail Creek Pipeline	Convey IPR water to Quail Creek/Sand Hollow reservoirs, ~1 mile	WCWCD
	Chief Toquer to TSWSPond Pipeline	Convey secondary water to TSWSPond, ~2 miles	WCWCD
	CPWRP to TSWSPipeline	Convey Type I reuse water to TSWSPond, ~4 miles	WCWCD
	Fort Pearce Pond and Desilting Basins	Construct desilting facility and 250 acre-foot distribution storage reservoir	WCWCD
	Dry Wash Reservoir	1,500 acre-foot secondary irrigation reservoir	WCWCD
	Graveyard Wash Reservoir	1,900 acre-foot secondary irrigation reservoir	St. George
	Chief Toquer Reservoir	3,700 acre-foot secondary irrigation reservoir	WCWCD
	Warner Valley Reservoir	Up to 55,000 acre-feet of secondary irrigation reuse water storage	WCWCD



Benefits

- Enhances water supply
- Improves drought resiliency
- Postpones imported water projects
- Sustains groundwater resources
- Improves system flexibility
- Protects local agriculture



Funding

Amount	Reuse Component	Funding Agency
\$1.4 million	Regional Reuse System	Bureau of Reclamation
\$11.7 million	Chief Toquer Reservoir	Bureau of Reclamation
\$5 million	Ash Creek Project	Washington County
\$5 million	Chief Toquer Reservoir	Department of Water Quality (DWQ)
\$2.4 million	Dry Wash Reservoir	DWQ
\$1.9 million	Graveyard Wash Reservoir	DWQ
\$1.7 million	Confluence Park Water Reclamation Facility	DWQ
\$20.5 million (applied)	Regional Reuse System	Bureau of Reclamation



Reuse Authorization Contracts

- Treatment
 - Ash Creek Special Service District
 - St. George City
- Delivery
 - Municipal Partners (separate agreements with each)
- Reuse exchange
 - Irrigation and canal companies (separate agreements with each)





April 12, 2024

Mayor Kelly Wilson
La Verkin City
435 North Main Street
La Verkin, Utah 84745

Re: La Verkin City Wastewater Reuse Authorization Contract

Dear Mayor Wilson,

As you know, Washington County Water Conservancy District ("WCWCD") is working to develop a Regional Reuse System in cooperation with La Verkin City, other parties to the January 1, 2019 Regional Water Supply Agreement ("RWSA"), and regional publicly owned treatment works operated (or to be operated) by Ash Creek Special Service District ("ACSSD") and St. George City. One component of the Regional Reuse System is WCWCD's Ash Creek Project, which includes construction of Chief Toquer Reservoir.

The Ash Creek Project will be funded, in part, with state and federal funds awarded to WCWCD. Among other things, the state funding is conditioned on WCWCD securing a variety of permits and approvals to construct Chief Toquer Reservoir by December 31, 2024. In particular, WCWCD must obtain an order from the Utah State Engineer approving an Application for Sewage Effluent Reuse. Because of the short timeline to obtain approval, WCWCD does not plan to prepare one Application for the entire Regional Reuse System. Instead, to expedite preparation and review, WCWCD is preparing an initial Application for Sewage Effluent Reuse that will include water rights owned by WCWCD, Toquerville City, and La Verkin City ("**Reuse Application**"). The retail delivery and beneficial use of these water rights will result in transmission of domestic wastewater to ACSSD's planned Confluence Park Water Reclamation Facility ("**Confluence Park WRF**"). Reuse water generated by the Confluence Park WRF will then be delivered to Chief Toquer Reservoir for subsequent use in Toquerville and La Verkin.

WCWCD recently had a pre-application consultation with staff from the State Engineer's Office. Because of the end-of-year deadline, the State Engineer's staff asked that WCWCD file the Reuse Application as soon as possible.

The Utah Wastewater Reuse Act (Utah Code Ann. § 73-3c-101 to -401) ("**Reuse Act**") sets forth a number of requirements for the Reuse Application. As relevant here, WCWCD must "include a copy of a reuse authorization contract for water reuse

April 12, 2024
Page 2

proposed by a public agency for any underlying water right not owned by the public agency." Utah Code § 73-3c-302(3). For this Reuse Application, WCWCD will need to submit reuse authorization contracts with Toquerville and La Verkin.

WCWCD has been preparing a form reuse authorization contract for the Regional Reuse System; it is titled "Authorization Contract for Delivery of Reuse Water" ("**Municipal Reuse Contract**"). Among other things, the Municipal Reuse Contract will address the quantity, timing, and rates for water deliveries from WCWCD to the City made in connection with the Regional Reuse System. WCWCD plans to present the draft Municipal Reuse Contract to its RWSA partners and to execute a Municipal Reuse Contract with each of them. Due to the level of detail, and the number of parties involved, the Municipal Reuse Contract will take time to complete and execute. WCWCD will enter a separate Authorization Contract for Treatment of Domestic Wastewater Effluent with ACSSD.

The immediate need to file the Reuse Application, on the one hand, and the anticipated timeline for execution of the Municipal Reuse Contracts, on the other hand, pose a challenge. To resolve this issue, WCWCD proposes entering interim reuse authorization contracts with Toquerville and La Verkin ("**Interim Contracts**"). I have enclosed an Interim Contract for your review. The Interim Contract will satisfy the Reuse Act's requirements and permit WCWCD to file the Reuse Application with the State Engineer. When the Municipal Reuse Contract is complete, and the City is ready to sign it, I propose that we terminate the Interim Contract. This approach will allow WCWCD to expedite the Reuse Application and provide a seamless transition to the Municipal Reuse Contract.

Please let me know if you have questions or comments about the approach outlined above or the attached Interim Contract. We value our partnership with the City and appreciate your assistance as we work to meet the deadlines required to secure federal and state funding needed to construct portions of the Regional Reuse System.

Respectfully,

Morgan Drake

Morgan Drake
Reuse Program Manager
morgan@wcwcd.org

cc: Derek Imlay, La Verkin City Public Works Director; Kyle Lovelady, La Verkin City Public Works

Enclosure

REUSE AUTHORIZATION CONTRACT
[La Verkin City]

This Reuse Authorization Contract (“**Agreement**”) is entered into as of _____, 2024 (“**Effective Date**”), by and between Washington County Water Conservancy District, a water conservancy district organized and existing under the Utah Water Conservancy District Act (“**WCWCD**”) and La Verkin City, a municipal corporation and political subdivision of the State of Utah (“**City**”). WCWCD and City may be referred to herein individually as a “**Party**” or collectively as the “**Parties**.”

RECITALS

A. Capitalized terms that do not have a definition in the Recitals are defined in Section 2 of this Agreement.

B. WCWCD is a Public Agency as defined in Section 73-3c-102(5) of the Utah Wastewater Reuse Act (Utah Code Ann. § 73-3c-101 to -401) (“**Reuse Act**”).

C. WCWCD, in cooperation with City, other municipal partners, and regional publicly owned treatment works operated by Ash Creek Special Service District (“**ACSSD**”) and St. George City, is designing, permitting, and constructing the Regional Reuse System. The Regional Reuse System will be a Water Reuse Project as defined in Section 73-3c-102(9) of the Reuse Act.

D. City is a Public Agency and it supplies retail water to its residents.

E. City has entitlements to the beneficial use of water, whether by contract, interest in real property, or rights granted by the State or other governmental entity; these entitlements are identified in Exhibit A (“**City Water Rights**”).

F. The City’s retail delivery and beneficial use of the City Water Rights generates Domestic Wastewater. ACSSD will collect Domestic Wastewater generated from beneficial use of the City Water Rights and treat it at one or more Water Reclamation Facilities that it plans to design, permit, construct, own, operate, and maintain (“**Water Reclamation Facilities**”).

G. WCWCD’s planned Regional Reuse System will receive delivery of Reuse Water generated from treatment of the City Water Rights at the Water Reclamation Facilities, convey the Reuse Water using the WCWCD Reuse Facilities, and then deliver it for beneficial use by users, including the City. The City will supply the Reuse Water it receives to its retail customers.

H. WCWCD desires to receive and deliver Reuse Water, as permitted by the Reuse Act. City desires to authorize WCWCD to use the City Water Rights in connection with the Regional Reuse System and to receive Reuse Water deliveries from WCWCD.

AGREEMENT

NOW, THEREFORE, in consideration of the foregoing recitals, the mutual covenants and agreements contained in this Agreement, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties agree as follows:

1. **Recitals.** The above-referenced recitals are incorporated into this Agreement by this reference.

2. **Definitions.**

a. "Regional Reuse System" is a Water Reuse Project, as defined in the Reuse Act, and includes all water collection, conservation, development, storage, treatment, supply, transportation, and distribution facilities, hydroelectric generating, transmission and distribution facilities, and related facilities that are used to receive, convey, store, treat, and deliver Reuse Water.

b. Reuse Act. The following capitalized terms shall have the meaning set forth in the Reuse Act, as it may be amended from time to time: Domestic Wastewater; Public Agency; Reuse Authorization Contract; Reuse Water; and Water Reuse Project.

c. "WCWCD Reuse Facilities" includes all water collection, conservation, development, storage, treatment, supply, transportation, and distribution facilities, hydroelectric generating, transmission and distribution facilities, and related facilities used to receive, convey, store, treat and deliver Reuse Water that are (i) currently owned or operated by WCWCD or (ii) to be hereafter owned or operated by WCWCD.

3. **Reuse Authorization.** This Agreement shall constitute a Reuse Authorization Contract for purposes of Sections 73-3c-202(1) and 73-3c-102(7)(a) of the Reuse Act. City consents to WCWCD's receipt of Reuse Water generated from the City Water Rights and delivery of that Reuse Water for beneficial use through the WCWCD Reuse Facilities and the Regional Reuse System. In addition, City, as an entity that will engage in retail sale of Reuse Water from the Regional Reuse System, and as an entity that retails water that will be replaced by Reuse Water, consents to receive delivery of Reuse Water from WCWCD. WCWCD acknowledges that it may only reuse City Water Rights that are approved by the Utah State Engineer for municipal use and that reuse must be consistent with the underlying City Water Rights, or a change application must be approved by the Utah State Engineer.

4. **Term of Agreement.** This Agreement shall remain in effect for one year from the Effective Date ("**Term**"); provided, however, that WCWCD may, in its sole discretion, extend the Term for successive one-year periods by providing written notice to City 60 days prior to expiration of the initial Term, or any successive Terms. The Parties may terminate this Agreement through a written agreement signed by each Party.

5. **No Relationship.** Nothing in this Agreement creates, or is intended to create, any interlocal entity, partnership, joint venture, or fiduciary relationship between the Parties.

6. **Default.** No breach of any provision of this Agreement shall entitle the other Party to unilaterally terminate, cancel, or rescind this Agreement. All other rights and remedies of the Parties available at law or in equity shall not be affected by this Section.

7. **No Waiver.** Any Party's failure to enforce any of the provisions of this Agreement shall not constitute a waiver of the right to enforce such provision. The provisions of this Agreement may be waived only in writing by the Party intended to be benefitted by the provision,

and a waiver by a Party of a breach hereunder by the other Party shall not be construed as a waiver of any succeeding breach of the same or any other provision.

8. Miscellaneous. Any term of this Agreement may be amended only with the written consent of the Parties. This Agreement constitutes the entire agreement of the Parties and supersedes all oral negotiations and prior writings with respect to the subject matter hereof. The validity, interpretation, construction, and performance of this Agreement shall be governed by the laws of the State of Utah. If any provision of this Agreement is held to be unenforceable, any enforceable portion thereof, and the remaining provisions of this Agreement, shall continue in full force and effect. This Agreement may be executed in counterparts, each of which shall be deemed an original, but all of which together will constitute one and the same instrument.

[Signatures on following page]

IN WITNESS WHEREOF, the Parties have executed this Agreement by and through their respective, duly authorized representatives as of the Effective Date.

**WASHINGTON COUNTY WATER CONSERVANCY
DISTRICT**, a Utah water conservancy district

By: _____
Name: Ed Bowler
Its: Chair, Board of Trustees

ATTEST:

Secretary, Board of Trustees

[SEAL]

The undersigned is the attorney for the Washington County Water Conservancy District and hereby certifies that this Agreement is binding, effective, valid, and enforceable against the District in accordance with its terms.

By: Jodi Richins, WCWCD's Counsel

LA VERKIN CITY, a municipal corporation and political
subdivision of the State of Utah

By: _____
Name: Kelly Wilson
Its: Mayor

ATTEST:

City Recorder

[SEAL]

The undersigned is the attorney for the City of La Verkin and hereby certifies that this Agreement is binding, effective, valid, and enforceable against the City in accordance with its terms.

By: _____
Name: _____
Its: City Attorney

Exhibit A
City Water Rights

Culinary Water Source	Water Right #	Water Right (AF)
Ash Creek Springs & Upper Ash Creek Springs	81-1073	72
	81-687	71.35
	81-1602	330
	<i>Subtotal</i>	<i>473.35</i>
Toquerville Springs	81-2287	241.1
Total		714.45

La Verkin City

Budgeting Worksheet

10 10 General - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

Change In Net Position	2022 Actual	2023 Actual	2024 Actual	2024 Budget	2025 Actual	Original Budget	Revised Budget	Worksheet Notes
Revenue:								
Taxes								
3110 Property Taxes	437,844	420,288	453,436	425,914	0	430,700	0	
3120 Property Taxes Delinquent	18,885	54,977	8,537	35,937	0	30,000	0	
3130 Sales & Use Tax	951,848	1,017,969	718,202	999,000	0	980,000	0	
3136 1/4% Sales Tax (Streets)	161,723	159,384	111,849	155,400	0	155,000	0	
3140 Franchise Tax	214,547	241,383	186,699	230,000	0	228,000	0	
3141 Telecommunications Tax	14,511	14,813	9,703	12,750	0	12,000	0	
3150 Transient Room Tax	147,041	141,828	84,381	125,000	0	125,000	0	
3160 RAP Tax	102,197	92,950	62,415	85,000	0	80,000	0	
Total Taxes	2,048,595	2,143,592	1,635,223	2,069,001	0	2,040,700	0	
Licenses and permits								
3210 Business License	15,889	16,715	16,650	16,400	0	15,000	0	
3221 Building Permits	110,931	39,880	80,514	70,000	0	37,750	0	
3225 Animal License	1,959	2,933	1,824	3,500	0	3,500	0	
3225.1 Animal Control Impounds	13,571	25,668	14,813	15,000	0	15,000	0	
Total Licenses and permits	142,349	85,196	113,801	104,900	0	71,250	0	
Intergovernmental revenue								
3332.1 Police Grant	40,776	4,572	10,182	20,000	0	20,000	0	
3334 State Grants	71,784	87,289	17,663	15,000	0	0	0	
3356 Class "C" Roads	205,637	259,991	173,674	240,000	0	220,000	0	
3357 Local Option Road Tax	84,360	87,506	60,597	80,000	0	80,000	0	
3358 State Liquor	6,740	7,040	5,449	5,450	0	5,000	0	
Total Intergovernmental revenue	409,297	446,398	267,566	360,450	0	325,000	0	
Charges for services								
3225.2 Animal Control Contracts	36,274	30,000	22,500	30,000	0	30,000	0	
3430 Street Improvement Agreements	16,499	0	0	0	0	0	0	
Total Charges for services	52,773	30,000	22,500	30,000	0	30,000	0	
Fines and forfeitures								
3510 Court Fines	47,956	35,793	20,468	42,677	0	35,000	0	
Total Fines and forfeitures	47,956	35,793	20,468	42,677	0	35,000	0	
Interest								
3610 Interest Income	18,441	89,164	164,172	231,000	0	90,000	0	
Total Interest	18,441	89,164	164,172	231,000	0	90,000	0	
Miscellaneous revenue								
3470.1 Holiday / Theater	1,338	3,918	2,963	3,000	0	2,000	0	
3470.3 Royalty Fund Raisers	702	0	0	200	0	200	0	
3473 Sports Revenue	1,025	0	0	0	0	0	0	
3620 Rents & Concessions	2,553	1,352	1,884	2,000	0	2,464	0	
3622 Cell Tower Rent	14,885	16,556	14,031	15,500	0	15,500	0	
3640 Sale of fixed assets	54,605	0	0	0	0	0	0	
3650 Sale of Materials and Supplies	319	163	10	0	0	0	0	
3670 Proceeds of bonds & capital leases	0	0	2,139	0	0	0	0	

La Verkin City
Budgeting Worksheet
10 10 General - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2024 Budget	2025 Actual	Original Budget	Revised Budget	Worksheet Notes
3690 Miscellaneous	183,269	33,569	48,918	49,000	0	34,000	0	
3691 Subdivision set up fee	1,301	8,018	4,677	8,600	0	0	0	
3695 Adopt a tree program	0	0	0	10,000	0	10,000	0	
3801.2 Impact fees - Public Safety	10,806	3,018	41,918	42,000	0	1,600	0	
3801.3 Impact fees - Streets	27,288	28,390	44,360	44,000	0	8,136	0	
3801.4 Impact fees - HCP	15,834	(15,328)	7,271	0	0	0	0	
3801.7 Impact fees - Parks & Recreation	120,472	13,024	42,328	39,072	0	39,072	0	
3806.10 Contributions from Other Entities	16,666	32,700	0	0	0	0	0	
Total Miscellaneous revenue	451,063	125,380	210,498	213,372	0	112,972	0	
Contributions and transfers								
3163 ARPA	263,094	263,094	0	0	0	0	0	
3851 Transfer from Water	0	22,000	0	35,000	0	35,000	0	
3855 Transfer from Cemetery	6,000	6,000	0	12,000	0	12,000	0	
3857 Transfer from Drainage	0	35,000	0	35,000	0	35,000	0	
3990 Appropriation of Fund Balance	0	0	0	210,000	0	0	0	
Total Contributions and transfers	269,094	326,094	0	292,000	0	82,000	0	
Total Revenue:	3,439,568	3,281,617	2,434,229	3,343,400	0	2,786,922	0	
Expenditures:								
General government								
Council								
4111.110 Council WAGES	22,400	28,100	30,217	43,500	0	44,000	0	
4111.130 Council EMPLOYEE BENEFITS	2,109	2,663	2,833	4,200	0	41,500	0	
4111.220 Council YOUTH CITY COUNCIL	0	300	0	500	0	250	0	
4111.230 Council TRAVEL & TRAINING	6,878	5,222	6,915	7,700	0	7,000	0	
4111.250 Council EQUIPMENT OPERATING SUPPLIE	3,067	1,069	891	1,000	0	1,500	0	
Total Council	34,454	37,354	40,856	56,900	0	94,250	0	
Administrative								
4140.110 Admin SALARIES & WAGES	146,640	130,613	107,479	172,000	0	118,500	0	
4140.130 Admin EMPLOYEE BENEFITS	62,592	56,420	40,923	70,000	0	74,500	0	
4140.210 Admin BOOKS, SUBSCRIPTIONS & MEMBE	1,471	914	1,311	2,000	0	2,000	0	
4140.220 Admin PUBLIC NOTICES	1,159	205	304	1,500	0	1,500	0	
4140.230 Admin TRAVEL & TRAINING	4,631	4,715	5,601	8,400	0	8,000	0	
4140.240 Admin OFFICE EXPENSE, SUPPLIES & PO	13,157	11,838	12,198	15,000	0	12,000	0	
4140.245 CARES OFFICE EXPENSE, SUPPLIES & P	0	48	0	0	0	0	0	
4140.250 Admin EQUIPMENT OPERATING SUPPLIES	6,779	8,304	6,480	8,500	0	7,500	0	
4140.270 Admin B&G OPERATION AND MAINTENAN	1,245	303	184	200	0	0	0	
4140.280 Admin UTILITIES	23,823	26,569	21,530	32,000	0	30,000	0	
4140.290 Admin TELEPHONE/COMMUNICATIONS	2,451	4,339	4,495	9,000	0	9,000	0	
4140.310 Admin ATTORNEY/IN HOUSE	10,961	10,819	4,543	8,000	0	1,000	0	
4140.311 Admin ATTORNEY	12,986	18,356	57,054	95,000	0	152,000	0	
4140.312 Admin AUDITOR	12,000	12,000	12,000	12,000	0	15,000	0	
4140.315 Admin COMPUTER EQUIPMENT	35,983	15,740	11,179	14,000	0	12,000	0	
4140.460 Admin CONTRACT SERVICES	48,200	0	0	5,000	0	5,000	0	
4140.510 Admin INSURANCE	35,740	30,348	1,525	30,000	0	30,000	0	
4140.600 Admin BANK CHARGES	29,327	32,145	20,899	30,000	0	30,000	0	

La Verkin City

Budgeting Worksheet

10 10 General - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2024 Budget	2025 Actual	Original Budget	Revised Budget	Worksheet Notes
4140.610 Admin MISCELLANEOUS SERVICES	6,108	10,553	10,042	16,000	0	10,000	0	
4140.810 Admin LEASE PAYMENTS	45,329	0	0	0	0	0	0	
4170.610 Admin ELECTIONS	6,967	0	9,644	10,000	0	0	0	
Total Administrative	507,549	374,230	327,391	538,600	0	518,000	0	
Buildings and grounds								
4160.110 Bldg SALARIES & WAGES	34,170	38,677	32,828	48,000	0	35,000	0	
4160.130 Bldg EMPLOYEE BENEFITS	19,321	22,508	18,705	27,500	0	28,000	0	
4160.250 Bldg EQUIPMENT OPERATING SUPPLIES	4,501	5,791	3,299	5,000	0	5,000	0	
4160.270 Bldg B&G OPERATION AND MAINTENANC	11,836	18,957	27,323	30,000	0	10,000	0	
Total Buildings and grounds	69,828	85,933	82,155	110,500	0	78,000	0	
Total General government	611,831	497,517	450,402	706,000	0	690,250	0	
Public safety								
Police								
4121.240 Police JUSTICE COURT	7,409	7,969	5,511	8,500	0	8,000	0	
4210.110 Police SALARIES & WAGES	324,941	373,008	301,402	442,000	0	500,000	0	
4210.111 Police GRANT WAGES	6,950	1,040	4,950	0	0	0	0	
4210.120 Police PART TIME EMPLOYEES	93,961	107,471	82,554	114,000	0	50,000	0	
4210.121 Police GRANT BENEFITS	646	102	481	0	0	0	0	
4210.130 Police EMPLOYEE BENEFITS	200,240	217,694	172,116	255,000	0	416,500	0	
4210.132 Police EMPLOYEE BENEFITS-CARES ACT	(1,456)	0	0	0	0	0	0	
4210.210 Police BOOKS & MEMBERSHIPS	260	435	627	800	0	800	0	
4210.230 Police TRAVEL & TRAINING	6,082	6,298	6,027	12,500	0	7,000	0	
4210.240 Police OFFICE EXPENSE, SUPPLIES & PO	5,778	5,505	3,383	6,000	0	6,000	0	
4210.250 Police EQUIPMENT OPERATING SUPPLIES	33,526	35,691	19,547	31,400	0	20,000	0	
4210.255 Police CERT	0	0	0	0	0	500	0	
4210.260 Police STATE LIQUOR	8,188	620	0	4,000	0	4,000	0	
4210.280 Police UTILITIES	6,174	7,057	5,217	8,000	0	4,000	0	
4210.290 Police TELEPHONE	5,784	4,624	3,788	5,000	0	5,000	0	
4210.315 Police COMPUTER EQUIPMENT	18,674	45,557	7,998	13,000	0	7,000	0	
4210.410 Police DAT/INVESTIGATION/DISPATCH	66,233	62,288	43,498	62,500	0	68,500	0	
4210.450 Police VEHICLE MAINTENANCE	5,018	7,833	7,317	9,000	0	3,000	0	
4210.460 Police CONTRACT SERVICES	0	0	0	5,000	0	5,200	0	
4210.510 Police INSURANCE	0	500	0	0	0	0	0	
4210.610 Police MISC SUPPLIES	11,534	3,453	1,264	800	0	3,000	0	
4210.810 Police LEASE PAYMENTS	8,484	8,484	47,565	115,000	0	8,500	0	
Total Police	808,425	895,631	713,246	1,092,500	0	1,117,000	0	
Animal control								
4253.120 Animal PART TIME EMPLOYEES	32,915	32,639	25,056	38,000	0	50,000	0	
4253.130 Animal EMPLOYEE BENEFITS	3,196	4,172	2,433	4,000	0	5,000	0	
4253.230 Animal TRAVEL & TRAINING	320	627	1,240	1,250	0	1,000	0	
4253.250 Animal EQUIPMENT OPERATING SUPPLIE	3,295	14,806	6,506	7,000	0	2,500	0	
4253.270 Animal B&G OPERATIONS AND MAINTANC	2,326	12,707	2,314	4,500	0	4,500	0	
4253.280 Animal UTILITIES	4,168	3,086	2,063	4,750	0	3,000	0	
4253.450 Animal VEHICLE MAINTENANCE	105	298	92	200	0	100	0	
4253.610 Animal MISC SUPPLIES	2,942	1,044	1,118	1,500	0	1,000	0	

La Verkin City
Budgeting Worksheet
10 10 General - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2024 Budget	2025 Actual	Original Budget	Revised Budget	Worksheet Notes
4253.810 Animal TRUCK PAYMENT	11,000	0	0	0	0	0	0	
Total Animal control	60,267	69,379	40,822	61,200	0	67,100	0	
Victim services								
4230.110 Victims SALARIES & WAGES	53,807	63,559	0	0	0	0	0	
4230.130 Victims EMPLOYEE BENEFITS	39,708	42,182	0	0	0	0	0	
4230.230 Victims TRAVEL & TRAINING	912	1,464	0	0	0	0	0	
4230.240 Victims OFFICE EXPENSE, SUPPLIES & PO	556	35	0	0	0	0	0	
4230.250 Victims EQUIPMENT, OPERATING & SUPPL	0	15	0	0	0	0	0	
4230.270 Victims EMERGENCY FUND	0	125	0	0	0	0	0	
4230.290 Victims TELEPHONE	1,995	1,205	0	0	0	0	0	
4230.300 Victims FUEL	968	447	51	0	0	0	0	
4230.315 Victims COMPUTER EQUIPMENT	626	273	0	0	0	0	0	
4230.450 Victims VEHICLE MAINTENANCE	388	680	0	0	0	0	0	
4230.810 Victims LEASE PAYMENTS	2,662	2,610	0	0	0	0	0	
Total Victim services	101,624	112,597	51	0	0	0	0	
Total Public safety	970,316	1,077,606	754,118	1,153,700	0	1,184,100	0	
Inspections								
4240.110 Inspect SALARIES & WAGES	30,155	34,966	29,267	44,500	0	29,500	0	
4240.130 Inspect EMPLOYEE BENEFITS	13,184	13,940	11,527	17,000	0	24,000	0	
4240.220 Inspect BOOKS & MEMBERSHIPS	2,390	1,626	1,394	1,500	0	1,500	0	
4240.230 Inspect TRAVEL & TRAINING	5,628	2,571	4,327	5,500	0	1,500	0	
4240.250 Inspect EQUIPMENT OPERATING SUPPLIES	4,737	5,419	3,443	5,000	0	5,000	0	
4240.460 Inspect ENGINEER	111,181	13,066	9,808	14,000	0	12,000	0	
Total Inspections	167,274	71,588	59,765	87,500	0	73,500	0	
Highways and public improvements								
Highways								
4410.110 Streets SALARIES & WAGES	41,624	55,912	48,260	70,000	0	53,000	0	
4410.130 Streets EMPLOYEE BENEFITS	25,510	31,767	26,690	40,000	0	39,000	0	
4410.230 Streets TRAVEL & TRAINING	232	0	0	500	0	1,500	0	
4410.250 Streets EQUIPMENT OPERATING SUPPLIE	18,755	8,679	3,362	7,000	0	7,000	0	
4410.280 Streets UTILITIES	27,873	29,735	30,239	46,000	0	30,000	0	
4410.610 Streets MISCELLANEOUS SERVICES	1,256	90,487	0	500	0	2,000	0	
4410.745 Streets STREET IMPROVEMENTS	84,172	306,907	56,393	275,000	0	98,000	0	
4410.810 Streets LEASE PAYMENTS	42,273	4,605	21,547	22,000	0	8,500	0	
Total Highways	241,695	550,194	186,492	461,000	0	239,000	0	
Total Highways and public improvements	241,695	550,194	186,492	461,000	0	239,000	0	
Parks, recreation, and public property								
Parks								
4510.110 Park SALARIES & WAGES	56,848	69,400	60,209	88,000	0	79,000	0	
4510.120 Parks PART TIME EMPLOYEES	7,000	16,800	0	0	0	0	0	
4510.130 Parks EMPLOYEE BENEFITS	35,090	37,680	32,305	50,000	0	61,000	0	
4510.240 Parks OFFICE EXPENSE, SUPPLIES & PO	2	0	0	500	0	1,000	0	
4510.250 Parks EQUIPMENT OPERATING SUPPLIES	27,961	32,865	23,826	32,000	0	25,000	0	

La Verkin City

Budgeting Worksheet

10 10 General - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2024 Budget	2025 Actual	Original Budget	Revised Budget	Worksheet Notes
4510.270 Parks B&G OPERATION AND MAINTENANCE	0	0	60	0	0	0	0	
4510.280 Parks UTILITIES	5,213	3,982	4,094	6,500	0	2,000	0	
4510.410 Parks CEMETARY IMPROVEMENTS	3,169	2,481	2,122	2,000	0	2,000	0	
4510.460 Parks OUTSIDE CONTRACTED LABOR	0	0	0	15,000	0	0	0	
4510.470 Parks IMPACT FEES	59,206	6,956	6,006	39,072	0	39,072	0	
Total Parks	194,489	170,164	128,622	233,072	0	209,072	0	
Recreation								
4510.480 Parks RAP Tax	38,250	72,439	62,363	85,000	0	80,000	0	
4510.610 Parks SPORTS	6,389	0	0	0	0	0	0	
4540.110 Rec SALARIES & WAGES	0	0	27,342	40,000	0	43,000	0	
4540.120 Rec PART TIME EMPLOYEES	0	0	6,620	10,000	0	12,000	0	
4540.130 Rec EMPLOYEE BENEFITS	0	0	27,068	39,000	0	42,500	0	
4540.240 Rec OFFICE EXPENSE, SUPPLIES & POST	0	0	0	0	0	1,000	0	
4540.280 Rec UTILITIES	0	0	56	60	0	0	0	
4540.610 Rec EVENTS, FAIRS, & FESTIVALS	30,998	45,673	45,573	60,000	0	60,000	0	
4540.810 Rec LEASE PAYMENTS	0	0	3,074	3,100	0	0	0	
Total Recreation	75,637	118,112	172,098	237,160	0	238,500	0	
Total Parks, recreation, and public property	270,126	288,276	300,720	470,232	0	447,572	0	
Community and economic development								
4620.610 Comm COMMUNITY DEVELOPMENT	61,565	57,140	61,819	104,968	0	60,000	0	
Total Community and economic development	61,565	57,140	61,819	104,968	0	60,000	0	
Transfers								
4830.400 Transfer to DS Cont 2015 REFUNDING BOND	531,300	0	0	0	0	0	0	
4830.600 Transfer to DS Cont 2017 - 300 W Street	24,400	24,400	0	24,000	0	24,500	0	
4830.700 Transfer to DS Cont 2022 - 100 S Street	0	200,000	0	68,000	0	68,000	0	
4848 Transfer to Capital Projects	0	400,000	0	260,000	0	0	0	
4851 Transfer to Water Fund	0	8,000	0	8,000	0	0	0	
Total Transfers	555,700	632,400	0	360,000	0	92,500	0	
Total Expenditures:	2,878,508	3,174,722	1,813,316	3,343,400	0	2,786,922	0	
Total Change In Net Position	561,060	106,895	620,913	0	0	0	0	

La Verkin City
Budgeting Worksheet
30 30 Debt Service - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

Change In Net Position	2022 Actual	2023 Actual	2024 Actual	2024 Budget	2025 Actual	Original Budget	Revised Budget	Worksheet Notes
Revenue:								
Interest								
3610 Interest income	44	0	0	0	0	0	0	
Total Interest	44	0	0	0	0	0	0	
Contributions and transfers								
3810.3 Transfer from General DS Cont 2015 Bond	531,300	0	0	0	0	0	0	
3810.6 Transfer from General DS 2017 - 300 W Street	24,400	24,400	0	24,000	0	24,500	0	
3810.7 Transfer from General DS 2022 - 100 S Street	0	200,000	0	68,000	0	68,000	0	
3851.3 Transfer from Water DS Cont 2015 Bond	52,000	0	0	0	0	0	0	
3855.3 Transfer from Drainage DS Cont 2015 Bond	45,000	0	0	0	0	0	0	
Total Contributions and transfers	652,700	224,400	0	92,000	0	92,500	0	
Total Revenue:	652,744	224,400	0	92,000	0	92,500	0	
Expenditures:								
Debt service								
4711.810 Principal payment S2006 - S2015 Refunded	745,000	0	0	0	0	0	0	
4711.820 Interest payment S2006 - S2015 Refunded	20,549	0	0	0	0	0	0	
4711.830 Paying agent fees S2006 - S2015 Refunded	253	43	0	0	0	0	0	
4715.810 Principal Payment - 2017: 300 W Street Impro	13,497	64,950	12,000	17,600	0	19,200	0	
4715.820 Interest Payment - 2017: 300 W Street Improv	6,200	20,900	13,400	6,400	0	5,300	0	
4717.810 Principal Payment - 2022: Street Improvements	0	0	0	53,000	0	54,000	0	
4717.820 Interest Payment - 2022: Street Improvements	0	0	0	15,000	0	14,000	0	
Total Debt service	785,499	85,893	25,400	92,000	0	92,500	0	
Total Expenditures:	785,499	85,893	25,400	92,000	0	92,500	0	
Total Change In Net Position	(132,755)	138,507	(25,400)	0	0	0	0	

La Verkin City

Budgeting Worksheet

45 45 Capital Projects - Streets - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

Change In Net Position	2022 Actual	2023 Actual	2024 Actual	2024 Budget	2025 Actual	Original Budget	Revised Budget	Worksheet Notes
Revenue:								
Interest								
3341 Local & State Grants	321,000	0	0	0	0	0	0	0
3610 Interest Income	1,432	65,939	24,329	0	0	0	0	0
Total Interest	322,432	65,939	24,329	0	0	0	0	0
Miscellaneous revenue								
3670 Bond proceeds	1,495,000	0	0	75,500	0	0	0	0
Total Miscellaneous revenue	1,495,000	0	0	75,500	0	0	0	0
Total Revenue:	1,817,432	65,939	24,329	75,500	0	0	0	0
Expenditures:								
Highways and public improvements								
Highways								
4410.313 Engineer	68,408	1,510,333	14,199	0	0	0	0	0
4410.610 Street Improvements	41,307	67,321	0	75,500	0	0	0	0
Total Highways	109,715	1,577,654	14,199	75,500	0	0	0	0
Total Highways and public improvements	109,715	1,577,654	14,199	75,500	0	0	0	0
Total Expenditures:	109,715	1,577,654	14,199	75,500	0	0	0	0
Total Change in Net Position	1,707,718	(1,511,715)	10,130	0	0	0	0	0

La Verkin City

Budgeting Worksheet

48 48 Capital Projects - Silver Acres/Chamber remodel - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2024 Budget	2025 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Interest	0	10,500	0	0	0	0	0	
3610 Interest Income	0	10,500	0	0	0	0	0	
Total Interest								
Contributions and transfers								
3810 Transfer from General Fund	0	400,000	0	860,000	0	0	0	
Total Contributions and transfers								
	0	400,000	0	860,000	0	0	0	
Total Revenue:								
	0	410,500	0	860,000	0	0	0	
Expenditures:								
General government								
Buildings and grounds								
4160.740 Construction	0	0	193,451	860,000	0	0	0	
Total Buildings and grounds								
	0	0	193,451	860,000	0	0	0	
Total General government								
	0	0	193,451	860,000	0	0	0	
Total Expenditures:								
	0	410,500	(193,451)	0	0	0	0	
Total Change In Net Position								

La Verkin City

Budgeting Worksheet

51 51 Water - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

Income or Expense	2022 Actual	2023 Actual	2024 Actual	2024 Budget	2025 Actual	Original Budget	Revised Budget	Worksheet Notes
Income From Operations:								
Operating income								
5140 Water Revenue	1,048,201	1,103,289	799,147	1,100,000	0	1,110,000	0	0
5141 DCWCD Excess water use surcharge	0	4	8,998	16,000	0	16,000	0	0
5310 Connection Fees	16,950	2,550	5,050	3,000	0	3,000	0	0
5410 Penalties & Fines	25,532	28,840	25,410	25,000	0	25,000	0	0
5490 Miscellaneous	517	36,267	0	0	0	0	0	0
5510 Grants	0	0	0	164,000	0	0	0	0
Total Operating income	1,091,199	1,170,950	838,605	1,308,000	0	1,154,000	0	
Operating expense								
Administration								
6660.110 Admin SALARIES & WAGES	165,740	218,080	167,297	230,000	0	195,000	0	0
6660.130 Admin EMPLOYEE BENEFITS	76,448	102,918	74,953	107,000	0	125,000	0	0
6660.210 Admin BOOKS, SUBSCRIPTIONS & MEMBE	1,405	1,714	736	1,500	0	2,000	0	0
6660.230 Admin TRAVEL & TRAINING	2,411	2,920	2,750	3,000	0	3,500	0	0
6660.240 Admin OFFICE EXPENSE, SUPPLIES & PO	7,020	5,663	5,780	5,500	0	8,000	0	0
6660.250 Admin OPERATING SUPPLIES & MAINTEN	1,436	886	700	0	0	1,500	0	0
6660.260 Admin WCWCD Excess surcharge expenses	0	0	7,930	16,000	0	16,000	0	0
6660.280 Admin UTILITIES	4,310	2,444	5,099	7,500	0	8,500	0	0
6660.290 Admin TELEPHONE & COMMUNICATION	3,590	2,452	1,477	4,500	0	4,500	0	0
6660.315 Admin SOFTWARE OR INFORMATION	7,690	9,121	5,995	6,500	0	10,000	0	0
6660.410 Admin PRODUCT OR SERVICES PURCHAS	45,481	40,533	25,158	35,500	0	41,000	0	0
6660.440 Admin CONNECTION COSTS	82,956	84,285	56,738	51,000	0	87,000	0	0
6660.450 Admin SYSTEMS MAINTENANCE	140	545	125	0	0	500	0	0
6660.460 Admin CONTRACTED SERVICES	379	2,105	2,132	4,000	0	2,500	0	0
6660.510 Admin INSURANCE	10,388	8,670	19	12,000	0	12,000	0	0
Total Administration	409,395	482,336	356,890	484,000	0	517,000	0	
Maintenance								
6340.110 O&M SALARIES & WAGES	169,691	187,022	140,530	193,000	0	197,000	0	0
6340.130 O&M EMPLOYEE BENEFITS	90,093	106,590	79,186	110,000	0	145,000	0	0
6340.250 O&M EQUIPMENT OPERATING SUPPLIES	26,763	24,690	17,378	26,500	0	26,500	0	0
6340.270 O&M B&G OPERATING AND MAINTENANC	0	0	24,330	164,000	0	0	0	0
6340.280 O&M UTILITIES	246	3,846	0	0	0	4,500	0	0
6340.410 O&M PRODUCT OR SERVICE PURCHASE	0	13,179	4,104	0	0	5,000	0	0
6340.420 O&M PURIFICATION AND TREATMENT CO	1,200	0	0	2,000	0	2,000	0	0
6340.440 O&M NEW SERVICES	37,572	21,778	14,048	23,000	0	25,000	0	0
6340.450 O&M SYSTEMS MAINTENANCE	99,394	91,505	78,220	106,800	0	104,500	0	0
6340.690 O&M DEPRECIATION	119,576	116,130	0	120,000	0	125,000	0	0
6340.740 O&M EQUIP EXP / CAPITAL IMPR	17,489	1,002	26,511	33,000	0	0	0	0
Total Maintenance	562,023	565,742	384,306	778,300	0	634,500	0	
Total Operating expense	971,418	1,048,078	741,197	1,262,300	0	1,151,500	0	
Total Income From Operations:	119,782	122,872	97,409	45,700	0	2,500	0	
Non-Operating Items:								
Non-operating income								

La Verkin City
Budgeting Worksheet
51 51 Water - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2024 Budget	2025 Actual	Original Budget	Revised Budget	Worksheet Notes
5520 Impact Fees	75,083	22,526	48,006	46,500	0	32,500	0	
5610 Interest Income	251	49,743	6,895	0	0	0	0	
5810 Transfer from General Fund	0	8,000	0	8,000	0	0	0	
8002 Benefit Change in NPL/NPA (GASB 68)	37,420	0	0	0	0	0	0	
Total Non-operating income	112,754	80,269	54,901	54,500	0	32,500	0	
Non-operating expense								
6340.820 O&M INTEREST EXPENSE	2,805	2,610	0	4,000	0	0	0	
6660.820 Admin INTEREST EXPENSE 1999 WATER B	0	0	0	2,200	0	0	0	
6660.821 Admin INTEREST EXPENSE 2010 Water Rev	11,367	17,758	8,729	15,000	0	0	0	
6660.822 Admin INTEREST EXPENSE 2022 Water Rev	0	3,751	18,071	0	0	0	0	
8001 Pension Expense (GASB 68)	(2,571)	(22,183)	0	0	0	0	0	
9110 Transfer to General Fund	52,000	22,000	0	35,000	0	35,000	0	
9130.2 Transfer to DS CONT 2015 REFUNDING BOND	0	0	0	44,000	0	0	0	
9148 Transfer to Capital Projects	63,601	23,936	26,800	100,200	0	35,000	0	
Total Non-operating expense	49,154	56,333	28,101	(45,700)	0	(2,500)	0	
Total Non-Operating Items:	168,935	179,205	125,510	0	0	0	0	
Total Income or Expense								

La Verkin City

Budgeting Worksheet

52 52 Sewer - 07/01/2024 to 06/30/2025

100.00% of the fiscal year has expired

Income or Expense	2022 Actual	2023 Actual	2024 Actual	2024 Budget	2025 Actual	Original Budget	Revised Budget	Worksheet Notes
Income From Operations:								
Operating Income								
5110 Sewer Revenue	555,155	758,674	596,308	800,000	0	830,000	0	
Total Operating Income	555,155	758,674	596,308	800,000	0	830,000	0	
Operating expense								
6260.110 Sewer SALARIES & WAGES	14,317	17,012	12,598	20,000	0	25,000	0	
6260.130 Sewer EMPLOYEE BENEFITS	7,952	9,946	7,051	14,000	0	17,000	0	
6260.520 Sewer PAYMENT TO ASH CREEK	523,311	720,549	546,609	766,000	0	788,000	0	
Total Operating expense	545,580	747,507	566,258	800,000	0	830,000	0	
Total Income From Operations:	9,575	11,168	30,050	0	0	0	0	
Total Income or Expense	9,575	11,168	30,050	0	0	0	0	

La Verkin City
Budgeting Worksheet
53 53 Irrigation - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2024 Budget	2025 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
5110 Irrigation Revenue	106,738	106,153	71,905	102,000	0	106,000	0	
5310 Irrigation CONNECTION FEES	6,995	1,050	4,631	3,000	0	3,000	0	
5410 Irrigation PENALTIES	1,058	1,695	592	1,000	0	1,000	0	
5530 Irrigation ASSESSMENT	30,098	30,101	29,834	30,000	0	30,000	0	
Total Operating income	144,889	138,999	106,962	136,000	0	140,000	0	
Operating expense								
6310.110 Irrigation SALARIES & WAGES	69,283	65,720	51,116	68,050	0	55,000	0	
6310.130 Irrigation EMPLOYEE BENEFITS	34,563	34,162	25,755	35,000	0	37,000	0	
6310.240 Irrigation OFFICE EXPENSE, SUPPLIES & P	1,448	1,163	1,150	1,200	0	1,500	0	
6310.250 Irrigation EQUIPMENT OPERATING SUPPLIE	4,634	4,351	3,138	4,500	0	5,000	0	
6310.260 Irrigation NEW WATER MAINS	0	0	60	0	0	0	0	
6310.290 Irrigation TELEPHONE & COMMUNICATIONS	738	627	351	500	0	750	0	
6310.315 IrrigationCOMPUTER EQUIPMENT	2,545	3,302	2,136	3,000	0	3,000	0	
6310.450 Irrigation WATER MAIN REPAIR	16,855	22,110	10,255	14,000	0	20,250	0	
6310.510 Irrigation INSURANCE	10,311	8,670	19	8,000	0	9,000	0	
6310.690 Irrigation DEPRECIATION	20,473	20,473	0	21,000	0	22,500	0	
Total Operating expense	160,850	160,578	93,982	155,250	0	154,000	0	
Total Income From Operations:	(15,962)	(21,579)	12,980	(19,250)	0	(14,000)	0	
Non-Operating Items:								
Non-operating income								
5490 Irrigation MISCELLANEOUS	100	2,891	100	0	0	0	0	
5520 Irrigation IMPACT FEES	37,542	4,581	5,794	19,250	0	14,000	0	
5610 Irrigation INTEREST INCOME	0	8,000	0	0	0	0	0	
8002 Benefit Change in NPL/NPA (GASB 68)	6,936	0	0	0	0	0	0	
Total Non-operating income	44,578	15,472	5,894	19,250	0	14,000	0	
Non-operating expense								
8001 Pension Expense (GASB 68)	(490)	(4,113)	0	0	0	0	0	
Total Non-operating expense	(490)	(4,113)	0	0	0	0	0	
Total Non-Operating Items:	45,067	19,585	5,894	19,250	0	14,000	0	
Total Income or Expense	29,106	(1,994)	18,874	0	0	0	0	

La Verkin City

Budgeting Worksheet

54.54 Garbage - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

Income or Expense	2022 Actual	2023 Actual	2024 Actual	2024 Budget	2025 Actual	Original Budget	Revised Budget	Worksheet Notes
Income From Operations:								
Operating Income								
5110 Garbage Revenue	319,553	338,436	265,979	357,000	0	368,000	0	
Total Operating Income	319,553	338,436	265,979	357,000	0	368,000	0	
Operating expense								
6260.110 Garbage SALARIES & WAGES	14,323	17,843	13,920	19,500	0	21,000	0	
6260.130 Garbage EMPLOYEE BENEFITS	10,195	10,400	8,078	12,500	0	15,000	0	
6260.410 Garbage PAYMENT TO WASH CO SW	293,373	316,796	190,924	325,000	0	332,000	0	
Total Operating expense	317,891	345,039	212,922	357,000	0	368,000	0	
Total Income From Operations:	1,663	(6,603)	53,056	0	0	0	0	
Total Income or Expense	1,663	(6,603)	53,056	0	0	0	0	

La Verkin City
Budgeting Worksheet
55 55 Drainage - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

Income or Expense	2022 Actual	2023 Actual	2024 Actual	2024 Budget	2025 Actual	Original Budget	Revised Budget	Worksheet Notes
Income From Operations:								
Operating Income								
5110 Drainage Revenue	166,879	169,917	178,087	243,000	0	250,000	0	
Total Operating Income	<u>166,879</u>	<u>169,917</u>	<u>178,087</u>	<u>243,000</u>	<u>0</u>	<u>250,000</u>	<u>0</u>	
Operating expense								
Administration								
6350.110 Drainage SALARIES & WAGES	54,641	67,536	52,144	76,500	0	96,400	0	
6350.130 Drainage EMPLOYEE BENEFITS	27,243	33,786	25,406	40,000	0	68,000	0	
6350.240 Drainage OFFICE EXPENSE, SUPPLIES AND	2,753	2,260	2,292	2,300	0	4,200	0	
6350.250 Drainage EQUIPMENT OPERATING SUPPLI	6,927	6,515	4,087	7,000	0	8,000	0	
6350.290 Drainage TELEPHONE & COMMUNICATION	738	627	373	1,000	0	2,400	0	
6350.315 Drainage SOFTWARE & COMPUTER EQUI	2,551	3,302	2,136	2,200	0	4,000	0	
6350.440 Drainage NEW SERVICES	9,241	9,740	9,486	13,000	0	19,000	0	
6350.460 Drainage OUTSIDE CONTRACT LABOR	0	0	0	126,750	0	0	0	
6350.510 Drainage INSURANCE	10,311	8,670	19	7,500	0	10,000	0	
6350.610 Drainage MISCELLANEOUS CHARGES	0	0	0	5,000	0	0	0	
6350.690 Drainage DEPRECIATION	9,640	9,640	0	10,250	0	15,000	0	
6350.740 Drainage EQUIP EXP / CAPITAL IMPR	0	0	0	55,000	0	0	0	
Total Administration	<u>124,045</u>	<u>142,076</u>	<u>95,943</u>	<u>346,500</u>	<u>0</u>	<u>227,000</u>	<u>0</u>	
Total Operating expense	<u>124,045</u>	<u>142,076</u>	<u>95,943</u>	<u>346,500</u>	<u>0</u>	<u>227,000</u>	<u>0</u>	
Total Income From Operations:	<u>42,834</u>	<u>27,841</u>	<u>82,144</u>	<u>(103,500)</u>	<u>0</u>	<u>23,000</u>	<u>0</u>	
Non-Operating Items:								
Non-operating income								
5520 Drainage S/D IMPACT	19,468	3,684	139,362	138,500	0	12,000	0	
5610 Drainage INTEREST INCOME	0	5,000	0	0	0	0	0	
8002 Benefit Change in NPL/NPA (GASB 68)	11,269	0	0	0	0	0	0	
Total Non-operating income	<u>30,737</u>	<u>8,684</u>	<u>139,362</u>	<u>138,500</u>	<u>0</u>	<u>12,000</u>	<u>0</u>	
Non-operating expense								
8001 Pension Expense (GASB 68)	(788)	(6,683)	0	0	0	0	0	
9110.1 Transfer to General Fund	0	35,000	0	35,000	0	35,000	0	
9130.2 Transfer to DS Cont 2015 REFUNDING BOND	45,000	0	0	0	0	0	0	
Total Non-operating expense	<u>44,212</u>	<u>28,317</u>	<u>0</u>	<u>35,000</u>	<u>0</u>	<u>35,000</u>	<u>0</u>	
Total Non-Operating Items:	<u>(13,475)</u>	<u>(19,633)</u>	<u>139,362</u>	<u>103,500</u>	<u>0</u>	<u>(23,000)</u>	<u>0</u>	
Total Income or Expense	<u>29,359</u>	<u>8,208</u>	<u>221,507</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

La Verkin City

Budgeting Worksheet

57 57 Cemetery - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2024 Budget	2025 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Charges for services								
3480 Cemetery PERPETUAL	5,675	5,950	4,600	4,500	0	4,500	0	
3481 Cemetery LOT SALES	8,650	12,330	8,610	4,500	0	4,500	0	
3483 Cemetery GRAVE OPENING	4,100	5,650	3,800	3,000	0	3,000	0	
Total Charges for services	18,425	23,930	17,010	12,000	0	12,000	0	
Total Revenue:	18,425	23,930	17,010	12,000	0	12,000	0	
Expenditures:								
Transfers								
4810 Transfer to General Fund	6,000	6,000	0	12,000	0	12,000	0	
Total Transfers	6,000	6,000	0	12,000	0	12,000	0	
Total Expenditures:	6,000	6,000	0	12,000	0	12,000	0	
Total Change In Net Position	12,425	17,930	17,010	0	0	0	0	

La Verkin City
Budgeting Worksheet
91 91 General Fixed Assets - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2024 Budget	2025 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Expenditures:								
Miscellaneous	(179,280)	(99,404)		0	0	0	0	
4101 Admin GASB 68	(179,280)	(99,404)		0	0	0	0	
Total Miscellaneous	(179,280)	(99,404)		0	0	0	0	
Total Expenditures:	179,280	99,404		0	0	0	0	
Total Change In Net Position								

INTERLOCAL AGREEMENT

THIS INTERLOCAL AGREEMENT is made and entered into by and between the United States of America, acting by and through the Director of the National Park Service for Zion National Park, (hereinafter referred to as the "ZNP"), and the City of LaVerkin, Utah, a municipal corporation of the state of Utah (hereinafter referred to as "LaVerkin").

WHEREAS LaVerkin is the owner and operator of the LaVerkin Animal Shelter (hereinafter "the animal shelter") in conjunction with the animal control program administered by the LaVerkin City Police Department; and

WHEREAS LaVerkin currently has space and capacity available in the animal shelter for sheltering of dogs other than those picked up inside the boundaries of LaVerkin; and

WHEREAS ZNP has no animal control program or animal shelter and desires to enter into an agreement with LaVerkin for limited impound and sheltering services for dogs found abandoned or running at large within ZNP boundaries; and

WHEREAS LaVerkin is willing to provide such limited impound and sheltering services to ZNP in accordance with the terms and conditions of this agreement; and

WHEREAS the Utah Interlocal Cooperation Act provides authority for the parties' entering into this cooperative agreement,

NOW, THEREFORE, IN CONSIDERATION of the mutual covenants and obligations contained herein, and other good and valuable consideration, the parties hereto agree as follows:

1. Animal Shelter Services. LaVerkin agrees to provide impound and sheltering services at its animal shelter to and for the benefit of ZNP, subject to the following terms, conditions and limitations:
 - a. This agreement shall apply only to dogs found abandoned or running at large within the boundaries of ZNP and transported to the animal shelter by ZNP personnel.
 - b. LaVerkin's obligation to provide sheltering services for dogs transported by ZNP personnel to the animal shelter shall be dependent on the availability of space and capacity at the animal shelter over and above that which is required to meet the needs of LaVerkin for sheltering of LaVerkin animals, as determined by the LaVerkin City Police Department.
 - c. The drop-off of dogs at the animal shelter by ZNP personnel shall take place only at pre-arranged times when the LaVerkin animal control officer or other LaVerkin

- d. law enforcement officer is available to accept and process the transfer of possession of the dog(s) from ZNP to the animal shelter.
 - e. Sheltering and impounding of any dog accepted at the LaVerkin animal shelter shall be subject to all impound requirements specified in LaVerkin City Code §5-1-4 B.
 - f. The owner of any impounded animal or their authorized representative may redeem such animal before disposition in accordance with LaVerkin City Code 5-1-4 C.
2. Compensation for Services. As compensation for the availability of services and for all sheltering and impound services provided by LaVerkin, ZNP agrees to pay to LaVerkin the amount of Two Thousand Five Hundred Dollars (\$2,500.00) per year, regardless of the number of dogs being sheltered by LaVerkin at the animal shelter, payable upon the date of execution of this agreement and then annually on the anniversary date of this agreement thereafter for each year that this agreement is in effect.
3. Mutual Indemnification. Each party shall indemnify, defend and hold harmless the other party against all claims, demands or causes of action for damages, injuries or death of any dog that may arise as a result of a party's negligence in the performance of any act or the failure to perform any act under this agreement.
4. Term of Agreement. The initial term of this agreement shall be for a period of one (1) year, subject to automatic renewal for additional periods of 1 year unless terminated for any reason by either party by giving sixty (60) days written notice of the election to terminate the agreement. If terminated before the end of any 1 year term or renewal term, LaVerkin shall refund to ZNP that portion of the compensation which has been paid but unearned for said term.
5. Complete Agreement. This agreement represents the full and complete understanding and agreement of the parties and shall not be changed or modified except in writing signed by each party.
6. Time of Essence. The parties hereto agree that time shall be of the essence in interpreting the provisions of this agreement.
7. Controlling Law. This agreement shall be construed under and governed by the laws of the state of Utah.

IN WITNESS WHEREOF, the parties hereto have caused this agreement to be executed by their duly authorized officers on the date(s) shown below.

LaVerkin City

Zion National Park

Kelly Wilson, Mayor

, Director

Attest: /

Attest: _____

Christy Ballard, Recorder

DRAFT

AN ORDINANCE OF THE CITY COUNCIL OF LAVERKIN, UTAH,
AMENDING THE PROVISIONS OF SECTION 10-2-9 OF THE LAVERKIN CITY
CODE RELATING TO PROCEDURES AND STANDARDS FOR APPROVING
AMENDMENTS TO THE GENERAL PLAN, AND AMENDMENTS TO THE
ZONING MAP AND TEXT OF THE ZONING ORDINANCE

WHEREAS the LaVerkin City Council has previously adopted the LaVerkin City Land Use Code as contained in Title 10 of the LaVerkin City Code; and

WHEREAS said City Council desires to amend said Land Use Code to establish and/or clarify the procedures for consideration of applications for an amendment to the general plan and/or amendments to the text or map of the zoning ordinance;

WHEREAS a public hearing regarding this matter has been held after public notice in accordance with the requirements of Utah state law; and

WHEREAS said City Council deems it necessary and desirable for the preservation and protection of the general health, safety and welfare of the residents of the City of LaVerkin,

BE IT HEREBY ORDAINED by the City Council of LaVerkin, Utah that §10-2-9 of the LaVerkin City Code shall be, and is hereby, amended in its entirety to read as follows:

10-2-9. AMENDMENT OF GENERAL PLAN, ZONING MAP AND ZONING

TEXT. The city council may amend the general plan and the number, shape, boundaries, or area of any zoning district, any regulation of or within the zoning district, or any other provision of the land use ordinance, including the zoning map, in accordance with the following:

A. General Decision-Making Standards. The decision-making standards set forth in this section are based on the fundamental distinction between legislative and administrative proceedings: Legislative proceedings establish public law and policy applicable generally, while administrative proceedings apply such law and policy to factually distinct, individual circumstances.

1. Legislative proceedings. The following shall apply to legislative decisions:

- a. Decisions regarding a legislative application shall be based on the "reasonably debatable" standard, as follows: the decision-making authority shall determine what action, in its judgment, will reasonably promote the public interest, conserve the values of other properties,

avoid incompatible development, encourage appropriate use and development, and promote the general welfare. In making such determination, the decision-making authority may consider the following:

- i. Testimony and evidence presented at a public hearing or meeting; and
- ii. Personal knowledge of various conditions and activities bearing on the issue at hand, such as, but not limited to, the location of businesses, schools, roads and traffic conditions; growth in population and housing; the capacity of utilities; the zoning of surrounding property; and the effect that a particular proposal may have on such conditions and activities, the values of other properties, and upon the general orderly development of the City.

b. The following types of applications are declared to be legislative proceedings:

- i. General plan amendment
- ii. Zoning map amendment
- iii. Land use or zoning text amendment
- iv. Annexation
- iv. Temporary regulations.

c. The decision-making body should state on the record the basis for its decision.

2. Administrative proceedings. The following shall apply to administrative decisions:

a. Decisions regarding an administrative application shall be based on the "substantial evidence" standard and shall include at least the following elements:

- i. A statement of the standards for approval of the application;
- ii. A summary of evidence presented to the decision-making body or official;

iii. A statement of findings of fact or other factors considered, including the basis upon which such facts were determined and specific references to applicable standards set forth in this title or other provisions of this Code; and

iv. A statement of approval, approval with conditions, or disapproval, as the case may be.

b. The following types of applications are hereby declared to be administrative proceedings:

i. Permitted use review

ii. Site plan review

iii. Special exception

iv. Variance

v. Building permit

vi. Nonconformities

vii. Sign permit

viii. Temporary use permit

ix. Routine and uncontested matter

x. Administrative interpretation

xi. Appeal of administrative decision

xii. Subdivision approval

B. Amendment of General Plan. Subject to the procedures set forth herein, the City Council may from time to time amend the general plan in accordance with the following:

1. Persons wishing to propose a general plan amendment shall file their proposals and shall pay the fee established by the fee schedule adopted by the City Council. Proposed general plan amendments will be considered by the Planning Commission twice a year, at the February and August meetings. Notwithstanding the foregoing, the City Council or Planning Commission may, at any time by majority vote, authorize preparation and consideration of proposed general plan amendments.

2. Persons proposing general plan amendments shall do such survey and analysis work necessary to support the proposed amendment. To ensure that the Planning Commission and City Council have sufficient information to evaluate each proposal, an applicant shall submit the following information:

3. For map amendments:

a. Eight and one-half inch by 11-inch map showing the area of the proposed amendment;

b. Current copy of county assessor's parcel map showing the area of the proposed amendment;

c. Mapped inventory of existing land uses within the area of the proposed amendment and extending one-half mile beyond such area;

d. Correct property addresses of parcels included within the area of the proposed amendment;

e. Written statement specifying the potential use of property within the area of the proposed amendment;

f. Written statement explaining why the existing general plan designation for the area is no longer appropriate or feasible;

g. Analysis of the potential impacts of the proposed amendment on existing infrastructure and public services such as traffic, streets, intersections, water and sewer, storm drains, electrical power, fire protection, garbage collection, etc.; and

h. As part of the general plan map amendment process, the applicant shall attempt to collect the signature of the property owner or authorized agent, or, in the case of amendments affecting multiple properties, the signatures of a majority of the persons who own property within the area proposed for the general plan map amendment.

4. For text amendments:

a. Written statement showing the desired language change;

b. Written statement explaining why existing general plan language is no longer applicable or appropriate;

c. Analysis of the potential impacts of the proposed amendment; and

d. Map showing affected areas if text changes will affect specific geographic areas.

5. Planning Commission Consideration of General Plan

Amendment. After receipt of a complete application for an amendment to the General Plan for all or part of the City, the Planning Commission shall schedule and hold a public hearing on the proposed plan as provided in Utah Code Ann. §10-9a-404 and Utah Code Ann. §10-9a-204 at least ten (10) days before the date of the hearing. After the public hearing, the Planning Commission may recommend approval of the general plan amendments as is, recommend approval of the general plan amendment with changes, or recommend denial of the general plan amendment. The Planning Commission shall then forward the proposed general plan amendment to the General Plan to the City Council with the recommendation of the Planning Commission.

6. City Council Consideration of General Plan Amendment. The City Council shall schedule and hold a public hearing on the proposed general plan amendment recommended to it by the Planning Commission as provided in Utah Code Ann. §10-9a-404 and Utah Code Ann. §10-9a-204 at least ten (10) days before the date of the hearing. After the public hearing, the City Council may make any modifications to the proposed general plan amendment that it considers appropriate. The City Council may adopt the proposed general plan amendments to the general plan without further amendment, amend the proposed general plan and adopt or reject it as amended, or reject the proposed amendments to the general plan.



7. Except as provided in Utah Code Ann. §10-9a-406, the general plan and any amendments thereto shall be considered only as an advisory guide for growth and development of the land within the City of LaVerkin. After the City Council has adopted a general plan, or any amendments thereto, no street, park, or other public way, ground, place, or space, no publicly owned building or structure, and no public utility, whether publicly or privately owned, may be constructed or authorized until and unless it conforms to the general plan as amended.

C. **Amendment of Zoning Map and Text of Zoning Ordinance.** Subject to the procedures set forth herein, the City Council may from time to time amend the text of this title and the zoning map, which may include changes in the number, shape, boundaries, or area of any zoning district, zoning district regulations or any other provision of this title. The provisions set forth herein shall not apply to temporary land use regulations which may be enacted without public hearing in accordance with Utah Code Ann. §10-9a-504. The use of development agreements in connection with a zone change to achieve the purposes of this chapter, as permitted by Utah Code Ann. §10-9a-532(1) is hereby authorized.

1. Initiation: Proposed amendments to the text of this title and the zoning map may be initiated by the City Council, Planning Commission, a property owner, or the duly authorized agent for a property owner.

2. Procedure: Zoning text and map amendments shall be considered and processed in accordance with the following:

a. An application shall be submitted to the Zoning Administrator in a form established by the administrator along with any fee established by the City's schedule of fees. The application shall include at least the following information:

i. The name, address, telephone number and email address of the applicant and the applicant's agent, if any;

ii. The name and address of every person or company the applicant represents;

iii. The requested amendment and reasons supporting the request;

iv. If the proposed amendment requires a change in the zoning map, the application shall include an accurate property map showing present and proposed zoning classifications, all abutting properties with present zoning classifications, and an accurate legal description and approximate address of the area proposed to be rezoned;

v. the names and addresses of all affected entities;

vi. the names of property owners within or immediately adjacent to the area to be rezoned who support the application for amending the zone; and

vii. If the proposed amendment requires a change in the text of this title, the application shall include chapter and section references and a draft of the proposed text.

viii. A "will serve" letter from utility providers, as may be applicable.

b. After the application is determined to be complete, the Zoning Administrator shall prepare and submit to the Planning Commission a staff report evaluating the application.

c. After receipt of the staff report, the Planning Commission shall hold a public meeting, which shall include a public hearing, on the application for which notice is given as follows:

i. For a public meeting, notice shall be given as a class A notice under Utah Code Ann. §63G-30-102 for at least 24 hours before the meeting.

ii. For a public hearing, notice of the date, time and place of the public hearing shall be: (1) given as a class B notice under Utah Code Ann. §63G-30-102 for the area directly affected by the proposed amendment for at least ten (10) calendar days before the public hearing, (2) mailed to each affected entity at least 10 days before the public hearing.

iii. In addition to the foregoing, the City shall send a courtesy notice to each owner of private real property whose property is located entirely or partially within a proposed zoning map enactment or amendment at least 10 days before the scheduled day of the public hearing. The notice shall: (1) identify with specificity each owner of record of real property that will be affected by the proposed zoning map or map amendments, (2) state the current zone in which the property is located, (3) state the proposed new zone for the real property, (4) provide information regarding or a reference to the proposed regulations, prohibitions, and permitted uses that the property will be subject to if the zoning map or map amendment is adopted, (5) state that the owner of real property may no later than 10 days after the day of the first public hearing file a written objection to the inclusion of the owner's property in the proposed zoning map or map amendment, (6) state the address where the property owner should file the protest, and (7) notify the property owner that each written objection filed with the municipality will be provided to the LaVerkin City Council.

d. Following a public hearing, the Planning Commission may make a recommendation to the City Council for approval, approval with modifications, or denial of the proposed zoning map or text amendment.

e. Following receipt of a recommendation from the Planning Commission, the City Council shall hold a public meeting on the application as provided in Utah Code Ann. §10-9a-205. The City Council may, but shall not be required to, hold a public hearing on the proposed amendment. If the City Council elects to hold a public hearing on the proposed amendment, it shall follow the notice requirements set forth above for public hearings. At the conclusion of all hearings, The

City Council may approve, approve with modifications, or deny the proposed amendment in accordance with the following approval standards:

i. Approval standards. A decision to amend the text of this title or the zoning map is a matter within the legislative discretion of the City Council as described herein. In considering such amendment, the following factors should be considered:

(1) Whether the proposed amendment is consistent with goals, objectives and policies of the City's general plan;

(2) Whether the proposed amendment is harmonious with the overall character of existing development in the vicinity of the subject property;

(3) The extent to which the proposed amendment may adversely affect adjacent property;

(4) The adequacy of facilities and services intended to serve the subject property, including, but not limited to, roadways, parks and recreation facilities, police and fire protection, schools, stormwater drainage systems, water supplies, and wastewater and refuse collection;

(5) The extent to which any concerns with the proposed amendment can be ameliorated with a development agreement; and

(6) Other factors deemed relevant by the City Council

e. Appeal of decision. Any party adversely affected by a decision of the City Council to amend the text of this title or the zoning map may, within 30 days after such decision, appeal to the district court subject to the provisions of Utah Code Ann. §10-9a-801.

f. Effect of approval. Approval of an application to amend the provisions of this title or the zoning map shall not be deemed an approval of any conditional use permit, site plan or other permit. Approval of such permits shall be obtained in accordance with applicable provisions of this title.

g. Effect of disapproval. City Council denial of an application to amend the provisions of this title or the zoning map shall preclude the filing of another application covering substantially the same subject or property, or any portion thereof, for one (1) year from the date of the disapproval,

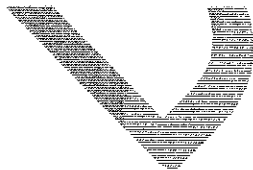
except that another application for a change of zone may be made sooner if the Planning Commission determines that a substantial change in circumstances has occurred to merit consideration of the application. Substantial change may include:

- i. A significant change in the affected land area,
 - ii. An agreement with the applicant reducing overall density and incorporating significant design changes including reduced building height, increased setbacks, or other changes resulting in reduced impact on adjacent land uses,
 - iii. Changes in the neighborhood including recent zone changes or land use amendments and/or new roads or other infrastructure to serve the area proposed for the change, or
 - iv. The application is for a change to a different zone.
- h. The City Council or Planning Commission may propose any text or zoning map amendment at any time.

BE IT FURTHER ORDAINED that to the extent that there is or may be a conflict between the provisions of this Ordinance and any other provision of the LaVerkin City Code, the provisions of this Ordinance shall control and shall supersede the provisions of any other conflicting provision.

BE IT FURTHER ORDAINED that the subject matter of this Ordinance shall be deemed to be an emergency or of an urgent nature and shall take effect immediately upon publication and posting as required by law.

PASSED AND APPROVED on this _____ day of _____, 2024.



CITY OF LAVERKIN

Kelly B. Wilson, Mayor

Attest:

Christy Ballard, City Recorder

A roll call vote was then taken with the following results:

VOTE

Christy Ballard, Recorder