



The Regular Electronic Meeting of the West Valley City Council will be held on Tuesday, May 7, 2024, at 6:30 PM, in the City Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah. Members of the press and public are invited to attend in person or view this meeting live on YouTube at <https://www.youtube.com/user/WVCTV>.

## A G E N D A

1. Call to Order
2. Roll Call
3. Opening Ceremony: Mayor Karen Lang
4. Special Recognitions
5. Approval of Minutes:
  - A. April 23, 2024
6. Awards, Ceremonies and Proclamations:
  - A. Parks and Recreation Awards - Facility of the Year for the Centennial Bike Park and Innovation of the Year for the RC Crawler Course
7. Public Comment Period:

*(The comment period is limited to 30 minutes. Any person wishing to comment shall limit their comments to three minutes. Any person wishing to comment during the comment period shall request recognition by the Mayor. Upon recognition, the citizen shall approach the microphone. All comments shall be directed to the Mayor. No person addressing the City*

- West Valley City does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.
- If you are planning to attend this public meeting and, due to a disability, need assistance in understanding or participating in the meeting, please notify the City eight or more hours in advance of the meeting and we will try to provide whatever assistance may be required. The person to contact for assistance is Nichole Camac.
- Electronic connection may be made by telephonic or other means. In the event of an electronic meeting, the anchor location is designated as City Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah.

*Council during the comment period shall be allowed to comment more than once during that comment period. Speakers should not expect any debate with the Mayor, City Council or City Staff; however, the Mayor, City Council or City Staff may respond following the comment period. Speakers shall refrain from personal attacks against fellow citizens, city staff, or members of the City Council.)*

8. Public Hearings:

- A. Accept Public Input Regarding Application ZT-4-2024, Filed by West Valley City, Requesting a Zone Text Amendment to the Sign Ordinance to Prohibit Billboards in the Decker Lake Station Overlay Zone, Jordan River Overlay Zone, Bangerter Highway Overlay Zone, and 5600 West Overlay Zone

Action: Consider Ordinance 24-16, Amend Section 11-5-106 of the Sign Ordinance to Prohibit Billboards in the Decker Lake Station Overlay Zone, Jordan River Overlay Zone, Bangerter Highway Overlay Zone, and 5600 West Overlay Zone

- B. Accept Public Input Regarding the West Valley City Community Development Block Grant (CDBG) Annual Action Plan and Budget Proposal on Recommended Projects for Fiscal Year 2024-2025

Action: Consider Resolution 24-64, Approve an Annual Action Plan and the West Valley City Community Development Block Grant Budget Proposal and Recommended Projects for Fiscal Year 2024-2025

9. Resolutions:

- A. 24-65: Authorize the City to Enter Into an Agreement with SelectHealth for Health Insurance Coverage

- B. 24-66: Authorize the City to Enter Into an Agreement with EMI Health for Dental Insurance Coverage for 2024-2025

- C. 24-67: Adopt a Tentative Budget for the Fiscal Year Commencing July 1, 2024 and

Ending June 30, 2025 and Set August 13, 2024 as the Date for a Public Budget Hearing

- D. 24-68: Authorize the City to Enter Into a Multijurisdictional Building Inspection Services Agreement
  - E. 24-69: Approve the Purchase of 17 Vehicles from Ken Garff Ford
  - F. 24-70: Approve the Purchase of an Asphalt Equipment Trailer from Wasatch Trailer Sales of Utah
  - G. 24-71: Award a Contract to MC Green and Sons for Construction of Phase 1 of the Wetland Park
  - H. 24-72: Award a Contract to MC Contractors LLC for the Parkway Boulevard and South Frontage Road Widening Project
  - I. 24-73: Approve Amendment No. 4 to the Residential Solid Waste Collection, Disposal, and Curbside Recycling Service Agreement Between West Valley City and ACE Disposal, Inc.
10. New Business:
- A. Reso 24-74: Ratify the City Manager's Appointment of Jonathan Springmeyer as Economic Development Director
11. Motion for Closed Session (if necessary)
12. Adjourn

**MINUTES OF COUNCIL REGULAR MEETING APRIL 23, 2024**

-1-

THE WEST VALLEY CITY COUNCIL MET IN REGULAR ELECTRONIC SESSION ON TUESDAY, APRIL 23, 2024 AT 6:37 P.M. IN THE COUNCIL CHAMBERS, WEST VALLEY CITY HALL, 3600 CONSTITUTION BOULEVARD, WEST VALLEY CITY, UTAH. THE MEETING WAS CALLED TO ORDER AND CONDUCTED BY MAYOR KAREN LANG.

THE FOLLOWING MEMBERS WERE PRESENT:

Karen Lang, Mayor  
Don Christensen, Councilmember At-Large  
Lars Nordfelt, Councilmember At-Large  
Tom Huynh, Councilmember District 1  
William Whetstone, Councilmember District 3  
Jake Fitisemanu, Councilmember District 4

ABSENT:

Scott Harmon, Councilmember District 2

STAFF PRESENT:

Ifo Pili, City Manager  
Nichole Camac, City Recorder  
John Flores, Assistant City Manager  
Eric Bunderson, City Attorney  
Colleen Jacobs, Police Chief (*electronically*)  
John Evans, Fire Chief  
Jim Welch, Finance Director  
Steve Pastorik, CED Director  
Layne Morris, CPD Director  
Dan Johnson, Public Works Director  
Jamie Young, Parks and Recreation Director  
Jonathan Springmeyer, RDA Director  
Sam Johnson, Strategic Communications Director  
Ken Cushing, IT (*electronically*)  
Travis Cosby, IT

**OPENING CEREMONY- COUNCILMEMBER JAKE FITISEMANU**

Councilmember Fitisemanu invited Reverend Filimone Havili Mone of the Free Wesleyan Church of Tonga to lead a prayer.

**APPROVAL OF MINUTES OF REGULAR MEETING HELD APRIL 16, 2024**

## MINUTES OF COUNCIL REGULAR MEETING APRIL 23, 2024

-2-

The Council considered the Minutes of the Regular Meeting held April 16, 2024. There were no changes, corrections or deletions.

Councilmember Nordfelt moved to approve the Minutes of the Regular Meeting held April 16, 2024. Councilmember Huynh seconded the motion.

A voice vote was taken and all members voted in favor of the motion.

### **AWARDS, CEREMONIES AND PROCLAMATIONS**

#### **A. PROCLAMATION DECLARING THE 26TH DAY OF APRIL 2024 AS ARBOR DAY IN WEST VALLEY CITY**

Councilmember Fitisemanu read a Proclamation Declaring the 26<sup>th</sup> Day of April 2024 as Arbor Day in West Valley City.

### **COMMENT PERIOD**

#### **A. PUBLIC COMMENTS**

Randy Lucero stated that he lives behind Western Gardens and expressed concern regarding noise from events held there on the weekend. He indicated that these events end at 10 PM but limit his ability to have family get together and impact his hours for work.

Jim Vesock encouraged Council to attend the Clean and Beautiful SpringFest event at the Cultural Center this coming weekend. He also stated that the first My Hometown days of service will begin on April 27<sup>th</sup> with participation from the Granger High School football and basketball teams.

Mike Markham encouraged the City to reach out to Ryan Smith regarding the new NHL hockey team coming to Utah.

#### **B. CITY MANAGER COMMENTS**

Ifo Pili, City Manager, stated that staff would look into the noise concern mentioned by Mr. Lucero.

#### **C. CITY COUNCIL COMMENTS**

Upon inquiry, members of the City Council had no comments.

### **RESOLUTION 24-63: APPROVE AN AGREEMENT WITH ROCKY MOUNTAIN POWER TO PROVIDE SERVICE TO A CITY PARK**

Mayor Lang presented proposed Resolution 24-63 that would approve an agreement With Rocky Mountain Power to Provide Service to a City Park.

**MINUTES OF COUNCIL REGULAR MEETING APRIL 23, 2024**

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Written documentation previously provided to the City Council included information as follows:

West View Park Expansion is located at 4059 S 6000 W. It is between West View Park and the grass field installed by UDOT with Mountain View Corridor. This project will begin to combine these properties into one larger park complex. The homes that were purchased for this park had overhead power lines. As we are developing these lots into a park, we will be removing the overhead power and putting it underground. As part of this, we will need to install infrastructure and have a new agreement with Rocky Mountain Power. Costs for this will be \$32,126.00.

Upon inquiry by Mayor Lang there were no further questions from members of the City Council, and she called for a motion.

Councilmember Fitisemanu moved to approve Resolution 24-63.

Councilmember Huynh seconded the motion.

A roll call vote was taken:

Councilman Fitisemanu	Yes
Councilman Whetstone	Yes
Councilman Harmon	Absent
Councilman Huynh	Yes
Councilman Christensen	Yes
Councilman Nordfelt	Yes
Mayor Lang	Yes

Unanimous.

**MOTION TO ADJOURN**

Upon motion by Councilmember Huynh all voted in favor to adjourn.

THERE BEING NO FURTHER BUSINESS OF THE WEST VALLEY COUNCIL THE REGULAR MEETING OF TUESDAY, APRIL 23, 2024 WAS ADJOURNED AT 6:54 P.M. BY MAYOR LANG.

I hereby certify the foregoing to be a true, accurate and complete record of the proceedings of the Regular Meeting of the West Valley City Council held Tuesday, April 23, 2024.

**MINUTES OF COUNCIL REGULAR MEETING APRIL 23, 2024**

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Nichole Camac, CMC  
City Recorder

DRAFT

Item: \_\_\_\_\_

Fiscal Impact: \_\_\_\_\_ N/A

Funding Source: \_\_\_\_\_ N/A

Account #: \_\_\_\_\_ N/A

Budget Opening Required:

**ISSUE:**

A request to amend Section 11-5-106 of the Sign Ordinance to prohibit billboards in the Decker Lake Station Overlay Zone, Jordan River Overlay Zone, Bangerter Highway Overlay Zone, and 5600 West Overlay Zone.

**SYNOPSIS:**

City staff is proposing an ordinance text change to amend Section 11-5-106 of the Sign Ordinance to prohibit billboards in the Decker Lake Station Overlay Zone, Jordan River Overlay Zone, Bangerter Highway Overlay Zone, and 5600 West Overlay Zone.

Section 11-5-106 currently includes the following language: “Billboards shall not be allowed in gateway-oriented overlay zones, regardless of the underlying zone.” According to legal staff, this standard is too vague in that it does not identify specific overlay zones by name. In staff’s view, the intent was to prohibit billboards in all overlay zones except the Overpressure Overlay Zone, the Airport Overlay Zone, and the Chesterfield Overlay Zone. To be more specific, staff is proposing the following language: “Billboards shall not be allowed in the Decker Lake Station Overlay Zone, Jordan River Overlay Zone, Bangerter Highway Overlay Zone, or 5600 West Overlay Zone, regardless of the underlying zone.

**RECOMMENDATION:**

The Planning Commission recommends approval.

**SUBMITTED BY:**

Steve Pastorik, Community Development Director



1 WEST VALLEY CITY, UTAH

2  
3 ORDINANCE NO. \_\_\_\_\_

4  
5 Draft Date: 4/16/2024

6 Date Adopted: \_\_\_\_\_

7 Date Effective: \_\_\_\_\_

8  
9 AN ORDINANCE AMENDING SECTION 11-5-106 OF THE  
10 SIGN ORDINANCE TO PROHIBIT BILLBOARDS IN THE  
11 DECKER LAKE STATION OVERLAY ZONE, JORDAN  
12 RIVER OVERLAY ZONE, BANGERTER HIGHWAY  
13 OVERLAY ZONE, AND 5600 WEST OVERLAY ZONE.  
14

15 WHEREAS, Title 11 of the West Valley City Municipal Code establishes regulations for  
16 signs within the City; and

17 WHEREAS, the City desires to amend certain regulations concerning billboards within  
18 specific overlay zones; and

19 WHEREAS, the City Council of West Valley City, Utah does hereby determine that it is  
20 in the best interests of the health, safety, and welfare of the citizens of West Valley City to amend  
21 Section 11-5-106.

22 NOW, THEREFORE, BE IT ORDAINED by the City Council of West Valley City,  
23 Utah as follows:

24 Section 1. Repealer. Any provision of the West Valley City Municipal Code found  
25 to be in conflict with this Ordinance is hereby repealed.

26 Section 2. Amendment. Section 11-5-106 of the West Valley City Municipal Code  
27 is hereby amended as follows:

28 11-5-106. BILLBOARDS.

29 (1) Purpose. It is the purpose and intent of this Section to limit the number of billboards to  
30 the total number of existing billboards. This Chapter further provides for the reasonable  
31 regulation of billboards with the intent of limiting negative impacts, enhancing the aesthetics

32 of existing billboards and implementing goals and policies promoting safety, the protection of  
33 property values, aesthetics, the maintenance of gateways, views and vistas that enhance the  
34 City, and further the applicable elements of the City's General Plan.

35 (2) *Cap.* The number of billboards allowed in the City shall be limited to the number of  
36 billboards that are existing in the City as of January 31, 2003 (53). This cap shall automatically  
37 decrease as billboards are removed but not relocated.

38 (3) *Location.* Billboards shall not be allowed in the Decker Lake Station Overlay Zone,  
39 Jordan River Overlay Zone, Bangerter Highway Overlay Zone, or 5600 West Overlay Zone  
40 gateway-oriented overlay zones, regardless of the underlying zone.

41 (4) *Size.* Billboards shall not exceed 672 square feet in LI and M zones along freeways.  
42 Billboards shall not exceed 300 square feet in C-2, C-3 and non-freeway-oriented LI and M  
43 zones.

44 (5) *Separation.* The minimum distance between billboards shall be 750 radial feet along  
45 freeways and 500 radial feet at any other location.

46 (6) *Height.* The maximum height of a billboard shall be 35 feet, except for freeway-oriented  
47 signs as specified in this Title. The maximum height when located within 150 feet of  
48 residential zones, agricultural zones or residential use shall be 25 feet, and such signs shall  
49 contain no illumination.

50 (7) *Setbacks.* The minimum front yard setback shall be 10 feet for billboards less than or  
51 equal to 25 feet in height. Signs exceeding 25 feet in height shall be set back one additional  
52 foot for each foot of height over 25 feet, up to the maximum height allowed of 35 feet. The  
53 sign setback shall be measured from the property line. The closest edge of a billboard shall  
54 not project into any required setback area. The minimum separation between a billboard and  
55 any residential use or zone boundary shall be 75 feet.

56 (8) *Lighting.* Lighting shall be confined to the sign face and not illuminate the night sky.

57 (9) *Design.* Billboards shall utilize the "monopole" or "bi-pole" design and shall be  
58 continuously maintained structurally and on the copy face.

59 (10) *Removal.* Prior to the removal of any billboard the owner shall obtain a permit for the  
60 demolition of the billboard. Permits may be provided following application to the Community  
61 and Economic Development Department.

62 (11) *Relocation.* The owner of an existing billboard may remove the existing billboard from

63 a nonconforming site to an approved location only after a permit is obtained as set forth in this  
64 Title and other provisions of this Chapter are complied with. Billboards moved to approved  
65 locations shall conform to all sign requirements of the new location. Billboards moved from  
66 nonconforming locations must be installed to a new approved location within 18 months from  
67 the date the permit is issued with not more than one extension of six months granted by the  
68 Community and Economic Development Department. If the billboard is not moved in this  
69 time frame the ability to relocate said billboard is forfeited.

70 (12) *Relocation of Conforming Billboards.* Billboards that conform to the provisions of this  
71 Chapter may be relocated as follows:

- 72 a. When road widening or development proposals force the need to relocate;
- 73 b. When a conforming billboard is removed, for whatever reason, that sign may be  
74 relocated to a conforming location only when the company that owns the sign at the time  
75 of removal has either removed all of that company's nonconforming signs or relocated all  
76 of that company's nonconforming signs to conforming locations, and shall contain no  
77 illumination.

78 (13) *Electronic Message Signs.* Electronic message signs shall be a maximum of 300 square  
79 feet if located on a billboard that is not freeway oriented and shall not increase in size if the  
80 existing billboard is less than 300 square feet prior to electronic message sign installation.  
81 Electronic message signs located on billboards shall be regulated as defined in Section 11-5-  
82 108, and shall be separated by 500 radial feet from any other electronic message sign located  
83 on a billboard.

84  
85  
86  
87 **Section 3. Severability.** If any provision of this Ordinance is declared to be invalid by  
88 a court of competent jurisdiction, the remainder shall not be affected thereby.

89  
90 **Section 4. Effective Date.** This Ordinance shall take effect immediately upon posting  
91 in the manner required by law.

92  
93

94 **PASSED and APPROVED** this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

95

96

WEST VALLEY CITY

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\_\_\_\_\_

99

MAYOR

100 ATTEST:

101

102

\_\_\_\_\_

103 CITY RECORDER

**ZT-4-2024 MINUTES**  
**APRIL 10, 2024 PLANNING COMMISSION PUBLIC HEARING**

**ZT-4-2024**  
**West Valley City**

City staff is proposing an ordinance text change to amend Section 11-5-106 of the Sign Ordinance to prohibit billboards in the Decker Lake Station Overlay Zone, Jordan River Overlay Zone, Bangerter Highway Overlay Zone, and 5600 West Overlay Zone.

Section 11-5-106 currently includes the following language: “Billboards shall not be allowed in gateway-oriented overlay zones, regardless of the underlying zone.” According to legal staff, this standard is too vague in that it does not identify specific overlay zones by name. In staff’s view, the intent was to prohibit billboards in all overlay zones except the Overpressure Overlay Zone, the Airport Overlay Zone, and the Chesterfield Overlay Zone. To be more specific, staff is proposing the following language: “Billboards shall not be allowed in the Decker Lake Station Overlay Zone, Jordan River Overlay Zone, Bangerter Highway Overlay Zone, or 5600 West Overlay Zone, regardless of the underlying zone.

For reference, a map highlighting the Decker Lake Station Overlay Zone, Jordan River Overlay Zone, Bangerter Highway Overlay Zone, or 5600 West Overlay Zone is included with this report.

**Staff Alternatives:**

1. Approval. The ordinance should be approved as proposed by staff.
2. Continuance.

**Discussion:** Steve Pastorik presented the application and clarified the location of the 4 overlay zones. Chair Fuller asked for any questions. No further questions were asked. Chair Fuller then asked if there was a 35<sup>th</sup> South Overlay Zone. Steve stated the Jordan River Overlay Zone covers a part of 35<sup>th</sup>, just east of Redwood, but that is the extent of that Overlay Zone. Chair Fuller asked if there was anyone here for this item or any further questions. There was no reply.

**Motion:** Commissioner Wood made a motion to approve ZT-4-2024

Commissioner Winters 2<sup>nd</sup> the motion

<b>VOTE:</b>	Commissioner Porter	Yes
	Commissioner Winters	Yes

Commissioner Lovato	Yes
Commissioner Woodruff	Yes
Commissioner McEwen	Yes
Commissioner Wood	Yes
Chair Fuller	Yes

**Unanimously – ZT-4-2024 – Approved**

## ZT-4-2024

Petition by WEST VALLEY CITY requesting an amendment to Section 11-5-106 of the sign ordinance to prohibit billboards in the Decker Lake Station Overlay Zone, Jordan River Overlay Zone, Bangerter Highway Overlay Zone, and 5600 West Overlay Zone. (Staff – Steve Pastorik t 801-963-3545 or [steve.pastorik@wvc-ut.gov](mailto:steve.pastorik@wvc-ut.gov))

“Billboards shall not be allowed in the Decker Lake Station Overlay Zone, Jordan River Overlay Zone, Bangerter Highway Overlay Zone, or 5600 West Overlay Zone gateway~~-oriented overlay zones~~, regardless of the underlying zone.”

**Item: CDBG Annual Action Plan & Budget**

**Fiscal Impact: \$1,071,736**

**Funding Source: CDBG**

**Budget Opening Required: Yes**

**ISSUE:**

Approve the West Valley City Community Development Block Grant (CDBG) Annual Action Plan and budget proposal on recommended Projects for Fiscal Year 2024-2025.

**SYNOPSIS:**

Each year West Valley City receives grant funds from the U.S. Department of Housing and Urban Development (HUD) through the Community Development Block Grant (CDBG) program. The Grants Division has created an Annual Action Plan and budget proposal that meets HUD's goals, objects, and guidelines governing the use of CDBG funds. The Grants Division has made the Annual Action Plan and budget proposal available for public review and a public hearing will be held on May 7, 2024 at 6:30 p.m. in the West Valley City Council Chambers, to allow for public comment.

**BACKGROUND:**

The amount of CDBG funds that West Valley City is estimated to receive is \$1,066,00. The funds received annually are to run programs pertaining to Low-Moderate income individuals including families. CDBG Program Income (PI) generated from the CDBG Home Rehabilitation Program payments is \$5,736. The PI funds allocated to West Valley City CDBG program from HUD must be reinvested into the CDBG program's eligible projects. The Public Service projects and the Administration costs are capped by HUD, with no more than 15% of the total allocation going to Public Services projects and no more than 20% going toward Administration and operating expenses.

The CDBG Committee has made a recommendation to be for funding to be presented to the City Council. Recommendations must be in line with the City's CDBG 5-year Consolidated Plan and HUD's regulations.

**RECOMMENDATION:**

Approve the attached Resolution.

**SUBMITTED BY:**

Layne Morris  
Peggy Daniel



**WEST VALLEY CITY, UTAH**

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION APPROVING AN ANNUAL ACTION PLAN AND THE WEST VALLEY CITY COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET PROPOSAL AND RECOMMENDED PROJECTS FOR FISCAL YEAR 2024-2025.**

**WHEREAS**, West Valley City has established certain community priorities and desires to undertake Community Development Block Grant (“CDBG”) programs within the City for fiscal year 2024-25; and

**WHEREAS**, as part of this process, the City is required to adopt an annual action plan; and

**WHEREAS**, the City has also created a CDBG proposed budget setting forth recommended projects for the 2024-25 fiscal year; and

**WHEREAS**, the City has held a public hearing and received public input concerning the proposed plan and budget; and

**WHEREAS**, the City Council of West Valley City, Utah, does hereby determine that it is in the best interests of the health, safety, and welfare of the citizens of West Valley City to approve the attached plan and budget.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of West Valley City, Utah, that the attached plan and budget are hereby approved, and the Mayor and City Manager are authorized to execute any documents necessary to facilitate CDBG funding in accordance with the budget proposal, subject to final approval of said documents by the City Attorney’s Office.

**PASSED, APPROVED and MADE EFFECTIVE** this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

WEST VALLEY CITY

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY RECORDER

## Executive Summary

### AP-05 Executive Summary - 91.200(c), 91.220(b)

#### 1. Introduction

**This document contains the fifth-year action plan of the Five-Year Consolidated Plan for West Valley City. It describes the allocation of CDBG funds for 2024. The U.S. Department of Housing and Urban Development requires any community that receives a CDBG allocation to complete an Annual Plan.**

This Annual Action Plan reviews the needs of West Valley City and details how West Valley City has allocated CDBG funding to meet some of those needs.

West Valley City seeks to continue the development and revitalization of opportunity corridors to maintain the City's role as a major regional employment center, preserve important open space as a valued community asset and maximize the potential of transportation and transit investments in the city.

West Valley City has diligently worked to preserve residential communities and will work to proactively address important neighborhood issues that detract from their safety and vitality. West Valley City seeks to provide positive solutions involving neighborhood residents that make the city more beautiful, unique, and unified.

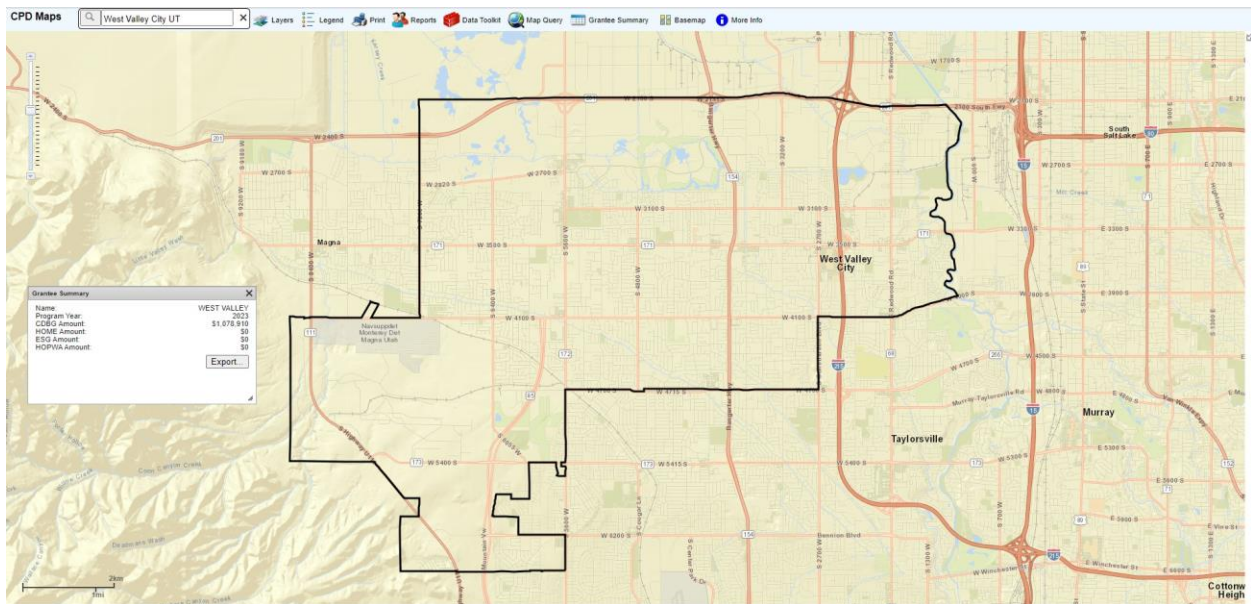
The vision of West Valley City is to maintain a variety of housing for people of different ages, races, and household types. Such housing should include quality architecture that addresses the street; provide amenities such as trails, parks; open space; create safe and attractive neighborhoods and promote resource conservation. The city will also work to create a more balanced mix of home sizes and values and encourage larger developments near transit stations.

West Valley City will continue to establish a diverse and vibrant economic base. The city will retain and enhance manufacturing and industry opportunities, provide efficient and fair business reviews and, and celebrate the cultural diversity within the city. West Valley City aims to define and expand its unique sense of place to stimulate economic, social, and cultural appeal.

West Valley City has pursued an urban design strategy that includes a greater intensity of development and is creating a recognizable downtown; utilizing transit more extensively; conserving resources; taking

advantage of existing infrastructure; including attractive streetscapes and buildings close to the street with high-quality architecture, street furniture and attractive signage.

West Valley City General Plan: Vision West 2035 is a good example of the joint effort put forth by West Valley City officials, residents, business owners, landowners, and representatives from several different agencies addressing the issues, goals, and actions deemed important. This plan was developed after extensive public input and research process, which helped the city create a collective vision for the future and goals and actions to reach that vision. The Vision West 2035 results have been combined with HUD specific goals and public input to help West Valley City determine strengths and course of action.



**West Valley City Map**

## **2. Summarize the objectives and outcomes identified in the Plan**

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The objective of West Valley City is to identify the greatest needs of the city through a public process and public input, and input received from a variety of agencies and organizations. Through the review and the analysis of the needs the priorities for the next five years were established (See Strategic Section) and goals were developed. The strategic needs and goals were used to help to decide on how CDBG funds will be allocated to mitigate some of those needs from July 1, 2023, through June 30, 2024.

(Concerns in areas are not in any specific order of importance)

- Maintain current housing stock and neighborhood upkeep - Goal: Improve the livability of the current housing stock by addressing the health and safe issues related to existing LMI residential properties.
- Crime prevention – Goal: Crime prevention & education on serious issues that affect the safety and livability of a neighborhood.
- Neighborhood Services – Goal: Provide activities that are intended to address a wide range of issues faced by LMI people.
- Transportation Options: - Goal: Improve the ability of residents to get around within the city, as well as to and from places of education, employment, etc. Increase economic opportunities for the city and its residents.
- Housing affordability – Goal: Continue to offer affordable housing options by implementing the following strategies. Rezone for densities necessary to facilitate the production of moderate-income housing. Demonstrate investment in the rehabilitation of existing uninhabitable housing stock into moderate income housing. Create or allow for, and reduce regulations related to, internal or detached accessory dwelling units in residential zones. Zone or rezone for higher density or moderate-income residential development in commercial or mixed-use zones near major transit investment corridors, commercial centers, or employment centers. Amend land use regulations to allow for higher density or new moderate-income residential development in commercial or mixed-use zones near major transit investment corridors. Demonstrate utilization of a moderate -income housing set aside from a community reinvestment agency, redevelopment agency, or community development and renewal agency to create or subsidize moderate -income housing.

West Valley City is the only minority majority city in the State of Utah. Plus 58% of the city's population is LMI. Please see the West Valley City CDBG map, West Valley City Zoning Map, and the West Valley City General Plan Map (attached to this plan).

Grantee Summary



CPD Maps  
Consolidated Plan and Continuum of Care Planning Tool



Name: WEST VALLEY - CDBG

Grant Name	2019	2020	2021	2022	2023
CDBG	\$1,135,255	\$1,070,481	\$1,066,266	\$1,078,910	\$1,078,910
HOME	\$0	\$0	\$0	\$0	\$0
ESG	\$0	\$0	\$0	\$0	\$0
HOPWA	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$1,135,255</b>	<b>\$1,070,481</b>	<b>\$1,066,266</b>	<b>\$1,078,910</b>	<b>\$1,078,910</b>

HUD

Total Grantee Population:	135,610
Median Household Income in the last 12 months:	\$70,427
Median Contract Rent:	\$996
Median Value Owner-occupied housing units:	242,500

2011-15 ACS

Number of Households by HUD Area Median Family Income (HAMFI)	Number
Extremely Low Income Households (< 30% HAMFI)	4,130
Very Low Income Households (30-50% HAMFI)	5,090
Low Income Households (50-80% HAMFI)	8,645
Moderate Income Households (80-100% HAMFI)	5,505

2011-15 CHAS

Grantee Summary

Percent of Households by HUD Area Median Family Income	%
Percent of Households Earning Less Than 30% HAMFI	11.14%
Percent of Households Earning Less Than 50% HAMFI	24.87%
Percent of Households Earning Less Than 80% HAMFI	48.19%
Percent of Households Earning Less Than 100% HAMFI	63.03%

2011-15 CHAS

Fair Market Rents (2023)

Area Name	0 Bedrooms	1 Bedroom	2 Bedrooms	3 Bedrooms	4+ Bedrooms
Salt Lake City, UT HUD Metro FMR Area	\$1,051	\$1,258	\$1,504	\$2,061	N/A

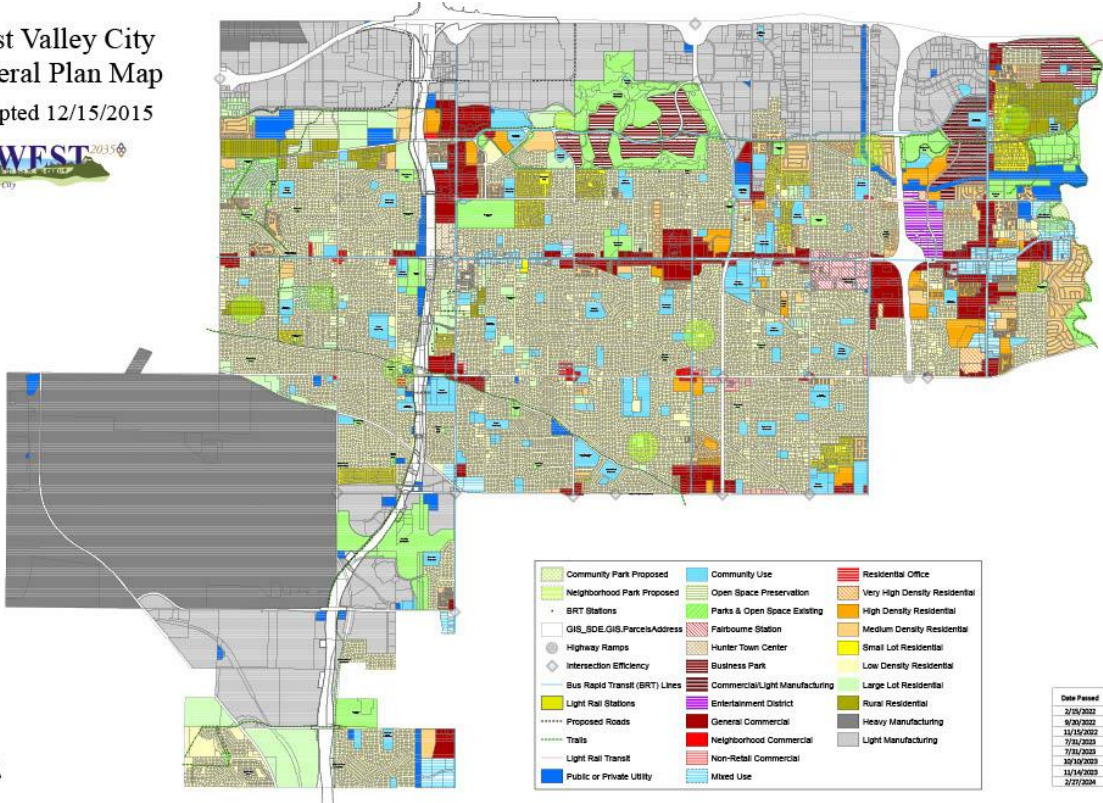
HUD

HOME Rent Limits

WEST VALLEY	0 Bedrooms	1 Bedroom	2 Bedrooms	3 Bedrooms	4 Bedrooms	5 Bedrooms	6 Bedrooms
Low HOME Rent Limit	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High HOME Rent Limit	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50% Rent Limit	N/A	N/A	N/A	N/A	N/A	N/A	N/A
65% Rent Limit	N/A	N/A	N/A	N/A	N/A	N/A	N/A

HUD

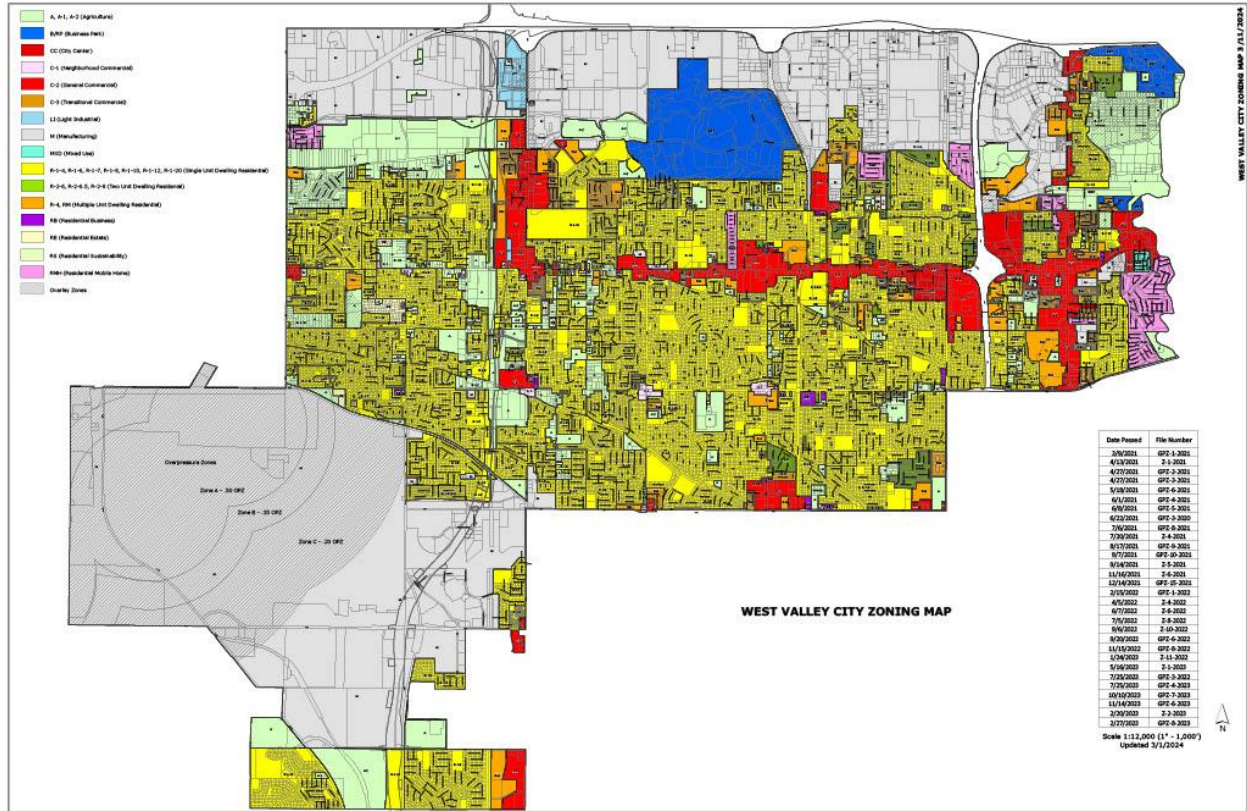
West Valley City  
General Plan Map  
Adopted 12/15/2015



General Plan Map 9/11/2014

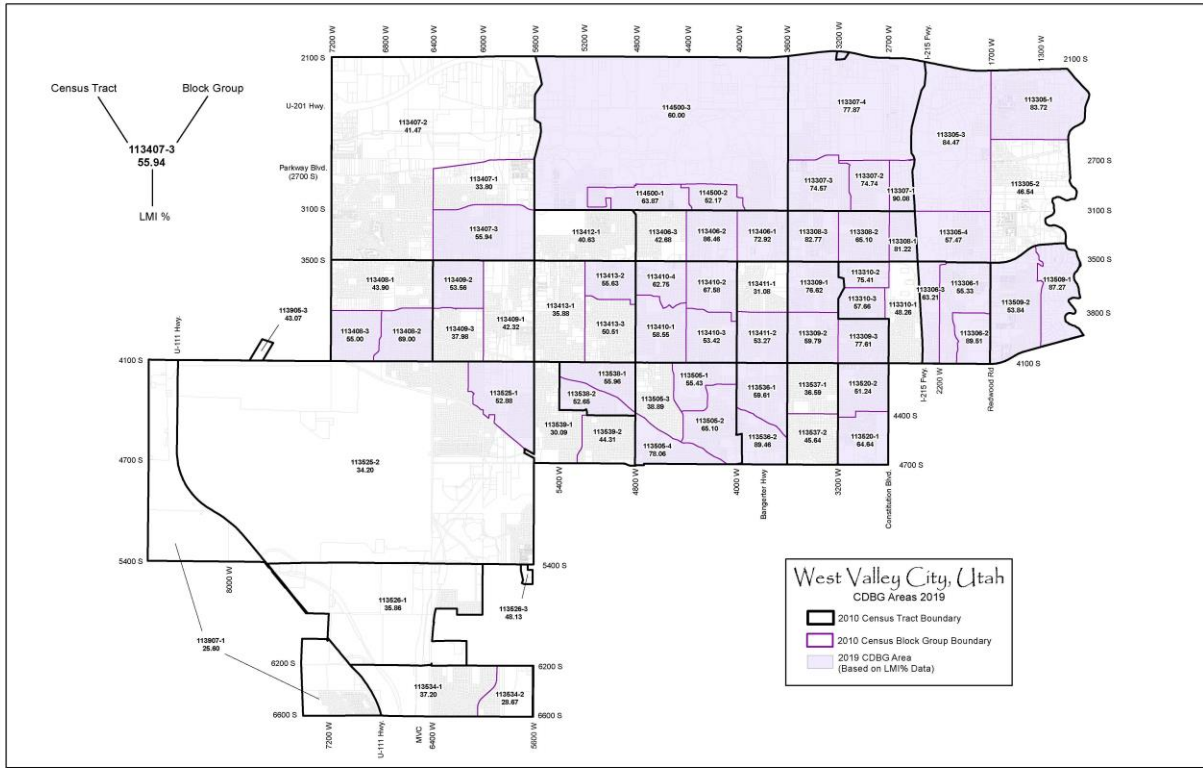
WVC General Plan Map

Date Passed	File Number
2/15/2012	GP-3-2012
8/20/2012	GP-4-2012
11/15/2012	GP-8-2012
7/16/2013	GP-9-2013
7/16/2013	GP-9-2013
10/10/2013	GP-7-2013
11/14/2013	GP-6-2013
3/27/2014	GP-6-2014



WVC Zoning Map





**WVC CDBG City Map**

**3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

CDBG funds have been allocated to several Public Services, as well as Neighborhoods and Infrastructure projects throughout the last five years. Duplication of services is carefully watched, and activities are funded as needed. All the funding awarded under West Valley City’s CDBG program was used for activities that benefit LMI persons.

West Valley City is working effortlessly to accomplish the established goals and objectives set forth in the previous Con Plan. The addition of new target-area residential rehabilitation projects has continued to assist the City in its goal of decent housing by focusing some reserved funding on deteriorating homes and neighborhoods.

West Valley City has been dedicated to allocating CDBG funds to the programs that support neighborhood improvement and revitalization needs. Programs such as Emergency Repair and Minor Maintenance (ERMMA), Home Rehabilitation Loans, Mobile Home grants, targeted neighborhood rehabilitation programs, and partnerships with Code Enforcement and MY Hometown Initiative are big expenditure projects for West Valley City throughout the previous years, in keeping with the programs

that support the core goals. At the same time, the City recognizes the importance of the public service programs and the invaluable resource they are to the residents, and therefore has continued to support public service organizations to the greatest extent feasible. CDBG funding has historically made it possible for the City to fund the public service projects most needed by the residents of West Valley City.

West Valley City Grants Division staff will continue to sit on various committees and actively participate in:

- Salt Lake County HOME Consortium
- Utah Grants Coordinating Council
- Salt Lake Valley Coalition to End Homelessness (SLVCEH)
- SLVCEH Community Engagement Core Function Group
- SLVCEH Housing Core Function Group
- Utah National Association of Housing & Redevelopment Officials (NAHRO)
- National Community Development Association (NCDA)
- West Valley City CPD, CED and COP Meetings

#### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

The Citizen Participation process was last updated in 2020. An update to the Citizen Participation Plan (CPP), in response to the COVID-19 limitations was implemented beginning with the 2020-2021 FY, as part of this Consolidated Plan process. Changes to the CPP may be suggested by West Valley City Executive Staff, Community Preservation Department or Grants Division Administration, City Council, HUD, or any citizen of West Valley City. Once approved by the City Council, the changes will become part of the plan. The Citizen Participation Plan shall remain in effect until all programs being executed with federal grant funds have been completed or until superseded by another plan which has been approved by City Council. Copies of the Citizen Participation Plan are available in the West Valley City Community Preservation Department. Attached is a copy.

The CDBG Committee, as established by the CPP, review funding requests each year and make recommendations for consideration by City Council. The CDBG committee is made up of 5-10 members which consist of both residents and knowledgeable staff.

Each year applications for funding are scheduled. As an example, the following is a yearly timeline (actual timeline may vary from year to year depending on business needs and external factors):

- Applications are due in December
- Public meeting with applicants is held in December/January

- Public notice is published, and public comments are taken in January/February
- CDBG Committee reviews and ranks applications in March
- Recommendations are given to City Manager and City Council for review and approval in March/April, depending on availability of budget approximations.
- Public Hearing is scheduled during City Council Meeting in April/May
- Budget is sent to HUD in April/May
- Funding begins July 1 with new Fiscal Year

Two public meetings are held, these meetings are aimed at soliciting input from residents and community stakeholders. Some who may not feel comfortable speaking during regular council meetings may attend the first public meeting to address the CDBG committee with their recommendations and concerns. Community members are encouraged to submit comments during the development of the Plan and will also be encouraged to submit comments on any subsequent plan amendments and on the annual performance reports to the Plan. Written and verbal comments expressed during the comment period are considered by the committee and Council.

Public meetings are frequently held by staff to meet with citizens and interest groups within the City. Translation services are provided upon request for non-English speaking persons or signing services for those that are hard of hearing. All public West Valley City buildings, specifically City Hall and the Community Preservation Building, meet ADA requirements and are served by a local bus service which provides transportation options for persons with disabilities.

## **5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Comments received for the FY 2024-2025 FY Annual Action Plan and proposed funding recommendations and budget were regarding the needs of the residents within the city and included the following is a list of the needs expressed: Day Care, English Skills Classes for non-English speaking residents, Mental Health Resources and Housing, Domestic Violence Victim Services, Homeless Services and Housing, Emergency Services Hotline, Crime Prevention, Youth Recreation and Health Scholarships, Community Policing, Home Rehabilitation.

The first public meeting held for this plan year was on March 26, 2024, in front of the CDBG Committee. The public was invited to hear the CDBG funding applicants explain their CDBG funding request and answer any questions from the Committee. At the end of the presentation the meeting was open to public comments. The second public meeting was held on April 23, 2024, during the City Council Study Session meeting prior to the regular Council meeting. The public was invited to attend this meeting as well and it gives City Council the opportunity to review the plan and budget proposals prior to the Regular City Council meeting. The final public meeting was on May 7, 2024, which included the public

comment prior to City Council approving the FY 2024-2025 fiscal year Annual Action Plan and corresponding budget. Public Comment period was open from April 7 to May 9, 2024.

## **6. Summary of comments or views not accepted and the reasons for not accepting them**

All public comments that were received regarding the 2024-2025 fiscal year annual action plan were accepted by West Valley City. West Valley City is always open to receiving comments and feedback from residents, however those will be accepted and addressed if they come in at any point throughout the year. In a case where public comment is received in any formal capacity, that the City is not in acceptance of, it will be documented for future reference and made mention of in any corresponding reports, plans or other communications to HUD.

## **7. Summary**

West Valley City is still feeling effects of the Coronavirus (COVID-19) and we continue to focus on the most critical needs to be mitigated by the 2024-2025 Action Plan. The challenges and needs appear overwhelming; however, West Valley City will continue to assess the evolving priorities and integrate responsive goals into the strategy for the deployment of federal resources through the 2024-2025 fiscal year.

West Valley City Grants Division is the lead division. The Grants Division, which is part of the Community Preservation Department, administers and oversees the CDBG funds.

The Grants Division conducted meetings where representatives of many different service providing agencies were invited. These meetings help to ascertain what those agencies feel are the most serious problems facing our community. The meetings led to the submission of projects by the various agencies.

There are a variety of non-profits, West Valley City Department, and other community organizations currently involved in the West Valley City area, these agencies have been coordinated and consulted with throughout this process and the development of the current plan. These agencies include, but are not limited to:

- Sale Lake Community Action
- Salt Lake Valley Coalition to End Homelessness
- The Road Home
- West Valley City Department of Community Development
- West Valley City Department of RDA and Economic Development
- West Valley City Department of Community Preservation
- West Valley City Planning & Zoning Division
- West Valley City Department of Parks and Recreation

- United Way 211
- South Valley Sanctuary
- West Valley City Community Economic Development

Both the West Valley City General Plan and the 5-year Consolidated Plan reflect significant public involvement over the space of a year and a half. Residents, business owners, landowners, public officials, and representatives from several different agencies participated in the crafting of the issues, goals, and actions of this document. The City's currently adopted General Plan is Vision West 2035. This 5-year Consolidated Plan will reflect some of the new goals or direction contained in Vision West 2035, as they pertain to common goals of the Community Development Block Grant (CDBG) funds.

The purpose of this document is to provide a vision for the future of the City and to ensure orderly growth and high-quality development. West Valley City seeks to continue the development and revitalization of opportunity corridors to maintain the City's role as a major regional employment center, preserve important open space as a valued community asset, and maximize the potential of transportation and transit investments in the City.

**PR-05 Lead & Responsible Agencies - 91.200(b)**

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	WEST VALLEY CITY	
CDBG Administrator	WEST VALLEY CITY	Community Preservation Department

**Table 1 – Responsible Agencies**

**Narrative**

The West Valley City municipal government and specifically the Community Preservation Department, which houses the Grants Division, are the entities most involved with the provision of housing services. These services are funded through the Community Development Block Grant program, HUD appropriations, HOME funds, and some general taxation funds.

While the institutional capabilities of the non-profits identified above are known, their staffing needs are not part of this research process. Coordination with these agencies has been excellent in the past and will continue to happen on an ongoing basis. Most of the coordination will occur through the West Valley City Grants Office. These roles and relationships will continue throughout the planning period.

The West Valley City Grants Division is administered as a Division of the Community Preservation Department. Hiring, contracting, and procurement all comply with established City and HUD policies.

**Consolidated Plan Public Contact Information**

All interested agencies, organizations, and persons are invited to submit written comments on the plan to:

Peggy Daniel  
Grants Administrator  
4522 West 3500 South  
West Valley City, UT 84120  
(801) 963-3280 - Office (801) 963-3518 - Fax

Physical access parking and entrance are located on the north side of the building. Hearing-impaired who wish to discuss elements of the Consolidated Plan should contact our TDD service number, (801) 963-3418, a minimum of 4 days in advance, so that an interpreter can be provided. For other special accommodations, including language translation for limited English proficiency, or further information, contact the West Valley City Grants Office at directly at 801-963-3280.

## **AP-10 Consultation - 91.100, 91.200(b), 91.215(l)**

### **1. Introduction**

West Valley City General Plan, which has been developed simultaneously and in conjunction with the Consolidated Plan are a good example of the joint effort put forth by West Valley City officials, residents, business owners, landowners, and representatives from several different agencies addressing the issues, goals, and actions deemed important. These plans were developed after extensive public input and research process, which helped the City create a collective vision for the future and goals and actions to reach that vision.

West Valley City gathered public input as to what the public wanted to see incorporated into the annual plan February-March 2024. West Valley City presented their Annual Plan for public input March-May 2024 with virtual and in-person meetings on March 26, 2024, April 23, 2024, and May 7, 2024.

**Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).**

Throughout the consolidated planning process, many agencies were contacted via email or letter and asked to coordinate our efforts. In each subject area, resource agencies were identified and asked to participate. Consultations were performed to obtain information about perceived needs and data that could lend to our research process.

The Grants Office has both conducted and participated in community-wide meetings where representatives of many different service-providing agencies were invited. These meetings help to ascertain what those agencies feel are the most serious problems facing our community. The meetings led to the submission of projects by the various agencies. There is a very collaborative effort on part of the Salt Lake County Consortium and the communities they collectively represent, to ensure a thorough participation and input process.

There have been many opportunities for coordination within City government, with other adjacent communities, and with various resource providers. This has been a particularly strong effort on the part of the City to assure access to various groups, the consortium members, State and area-wide agencies.

The City has also used social media for broader exposure with residents in order to gain insight from them and encourage a greater participation process.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**



The Community Preservation Department houses both the Grants Division and the West Valley City Housing Authority (WVCHA), which are the two local entities most involved with the provision of housing services. The West Valley City Grants Division is a member of the Salt Lake Valley Coalition to End Homelessness, a newly formed collective body which consists of the former Continuum of Care.

The Grants Administrator is part of the Salt Lake Valley Coalition to End Homelessness. The group meets monthly to look at the best practices to address the needs of homeless people within Salt Lake County. West Valley City coordinates with the various homeless shelters within the county. West Valley City also coordinates with various churches and community groups to meet the needs of the homeless population. The City maintains a cooperative working relationship with their own West Valley City Housing Authority, as well as the other two local housing authorities within Salt Lake County. The WVCHA has been consulted with several times throughout the process to help determine what the greatest needs for homeless persons, or those in jeopardy of becoming homeless, might be according to the perspective of the local housing providers. The Grants Division and the WVCHA being housed within the same department at the City, has allowed for greater communication and cooperation among the two entities. The WVCHA has assisted the City in finding ways to address homelessness before it occurs and will continue to work on partnering to address some of these issues, including the prospect of innovative programs that would assist homeless youth.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction’s area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

West Valley City is part of the Salt Lake County Consortium which includes the Urban County and the cities of West Jordan, Sandy, South Jordan, Taylorsville, and West Valley City. West Valley City does not receive ESG funds. West Valley City is a member of Salt Lake Valley Coalition to End Homelessness which coordinates with Salt Lake County and the Utah Continuum of Care agencies.

**2. Agencies, groups, organizations and others who participated in the process and consultations**

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	The Road Home
	<b>Agency/Group/Organization Type</b>	Housing PHA Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Employment Service-Fair Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Road Home is a private nonprofit social services agency that assists individuals and families experiencing homelessness in Salt Lake County and along the Wasatch Front. Consulted on the needs of homeless individuals and families. Also consulted on how to eliminate barriers to housing. West Valley City provides two transitional houses to The Road Home to assist homeless families and individuals. The Road Home is also a member of the Salt Lake Valley Coalition to End Homelessness. The Road Home participates monthly coalition meetings.

2	<b>Agency/Group/Organization</b>	VOLUNTEERS OF AMERICA
	<b>Agency/Group/Organization Type</b>	Housing PHA Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy

	<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>Providing emergency shelter to women experiencing homelessness in and around Salt Lake City. Serving youth ages 15 to 22 who are at-risk of, or experiencing, homelessness in the Salt Lake Valley. A hospital without walls, providing comprehensive, flexible treatment and support to people living with serious mental illness, including residents of VOA Utah's Theodora and Denver Street facilities. Specializing in treatment services for addiction, mental health, trauma, and intimate partner violence. Providing professional and affordable mental health services to individuals along the Wasatch Front. Consulted on the needs of homeless individuals and families. Also consulted on how to eliminate barriers to housing. Volunteers of America are also members of the Salt Lake Valley Coalitions to End Homelessness. The VOA participates in monthly coalition meetings.</p>
3	<p><b>Agency/Group/Organization</b></p>	<p>CATHOLIC COMMUNITY SERVICES (CCS) - WEIGAND DAY CENTER</p>
	<p><b>Agency/Group/Organization Type</b></p>	<p>Housing  Services - Housing  Services-Children  Services-Elderly Persons  Services-Persons with Disabilities  Services-Persons with HIV/AIDS  Services-homeless  Service-Fair Housing</p>
	<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Housing Need Assessment  Homeless Needs - Chronically homeless  Homeless Needs - Families with children  Homelessness Needs - Veterans  Homelessness Needs - Unaccompanied youth  Homelessness Strategy</p>

	<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>Since 1945, Catholic Community Services of Utah has been empowering people in need along the Wasatch Front to reach self-sufficiency. By giving strength to the vulnerable in our midst, CCS is able to lovingly serve and provide hope to those with the greatest need in our community regardless of race, religion or personal circumstance. Offering a safe place for those experiencing homelessness to stay cool or get warm during the day. It is the only day shelter of its kind in Salt Lake City. Serving over 2,000 hot meals daily to community members experiencing hunger and residents of Salt Lake Countys six homeless resource centers. CCS participates in the SLVCEH and attends monthly coalition meetings.</p>
4	<p><b>Agency/Group/Organization</b></p>	<p>SALT LAKE COMMUNITY ACTION PROGRAM</p>
	<p><b>Agency/Group/Organization Type</b></p>	<p>Housing  Services - Housing  Services-Children  Services-Elderly Persons  Services-Persons with Disabilities  Services-Persons with HIV/AIDS  Services-Victims of Domestic Violence  Services-homeless  Services-Health  Services-Education  Services-Employment</p>
	<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Housing Need Assessment  Homeless Needs - Chronically homeless  Homeless Needs - Families with children  Homelessness Needs - Veterans  Homelessness Needs - Unaccompanied youth  Homelessness Strategy  Anti-poverty Strategy</p>

	<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>The provide case Management and housing through deposit and emergency rental assistance, landlord-tenant mediation, and homelessness services our Case Management &amp; Housing program helps clients to obtain and maintain safe, stable, and affordable housing. UCA Head Start is a FREE program serving over 2,000 children each year and has been recognized as the Best Public Preschool in Utah. Head Start provides comprehensive family support and a research-based curriculum to make sure each and every child is able to reach their potential. Our Head Start program is inclusive and welcomes children with disabilities into all of our settings. The HEAT Program helps households pay their power and gas bills year-round. Water bill assistance will be available for qualified households. Our Nutrition Program was founded on the belief that access to healthy food provides the foundation for future success. From healthy meals for preschoolers and seniors to culinary training, our focus is on health, education, and self-reliance. Our Workforce Development program offers classes and educational opportunities to help adults obtain employment, increase their wage-earning potential, and decrease barriers to self-reliance. UCA are also members of the Salt Lake Valley Coalitions to End Homelessness. The UCA participates in monthly coalition meetings.</p>
5	<p><b>Agency/Group/Organization</b></p>	<p>Shelter The Homeless</p>
	<p><b>Agency/Group/Organization Type</b></p>	<p>Housing  Services - Housing  Services-Children  Services-Elderly Persons  Services-Persons with Disabilities  Services-Persons with HIV/AIDS  Services-Victims of Domestic Violence  Services-homeless  Services-Health</p>

<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Housing Need Assessment  Public Housing Needs  Homeless Needs - Chronically homeless  Homeless Needs - Families with children  Homelessness Needs - Veterans  Homelessness Needs - Unaccompanied youth  Homelessness Strategy</p>
<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>Shelter the Homeless has community response to homelessness aims to provide a unified approach that governs how those experiencing homelessness access community resources. Shelter the Homeless has recently completed construction of three new Homeless Resource Centers (HRCs). These HRCs are part of a broader strategy to help those experiencing homelessness in their journey to achieve housing stability and self-sufficiency. The primary goal of the new Resource Center Model is to make homelessness rare, brief, and non-recurring by providing emergency shelter coupled with case management and high-impact transformational interventions tailored to help those experiencing homelessness resolve their immediate crisis and rapidly return to stable housing. There are no pre-qualifications to stay at a resource center. Each Resource Center provides a safe, warm place to sleep, and a wide range of services and resources including: case management, housing navigation, job training, employment services, life skills, meals, medical care, personal storage, laundry, transportation, and connections to other community resources. Each HRC is served by a mobile medical clinic provided by Fourth Street Clinic. Shelter the Homeless is a member of the SLVCEH and participates in monthly coalition meetings.</p>

6	<b>Agency/Group/Organization</b>	FIRST STEP HOUSE
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-homeless Services-Health Services-Employment
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	First Step House offers a suite of patient-centered and evidenced-based programs that span a continuum of care across pre-treatment, treatment entry, recovery initiation, housing, employment, and long-term recovery management. First Step is committed to working within our community to address the challenge of addiction, mental health, homelessness, and criminal justice involvement. First Step House offers a variety of treatment, housing, healthcare, and employment services that are tailored to the needs of the individual. First Step House is a member of the SLVCEH and attends coalition meetings.



7	<b>Agency/Group/Organization</b>	YWCA SALT LAKE CITY
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy

	<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>YWCA Utah is dedicated to eliminating racism, empowering women, and promoting peace, justice, freedom, and dignity for all. YWCA Utah was the first domestic violence shelter in the state of Utah, serving generations of women and families. Today, through direct services to survivors and their families, we are setting new standards for trauma-informed, equitable, and effective programs and services. YWCA Utahs licensed emergency shelter supports survivors and their families by providing case management, children services, housing coordination, job-skill training, and mental health referrals. The Kathleen Robison Huntsman Apartments at YWCA Utah feature safe, secure, affordable housing for domestic violence survivors and their dependent children. YWCA Utahs dedicated supportive services focus on healing, increasing access to opportunity, and building community to support the path toward self-sufficiency. The Salt Lake Area Family Justice Center (SLAFJC) provides free and confidential services for survivors of domestic violence, sexual assault, stalking, and elder abuse by providing critical referrals to community and co-located partners. The goal of the Family Justice Center is to reduce domestic violence by connecting individuals to services and educating survivors about their rights. YWCA is a member of SLVCEH and attend monthly coalition meetings.</p>
8	<p><b>Agency/Group/Organization</b></p>	<p>Advantage Services</p>
	<p><b>Agency/Group/Organization Type</b></p>	<p>Services-Persons with Disabilities  Services-homeless  Services-Education  Services-Employment</p>

<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Homeless Needs - Chronically homeless  Homeless Needs - Families with children  Homelessness Needs - Veterans  Homelessness Needs - Unaccompanied youth  Homelessness Strategy  Anti-poverty Strategy</p>
<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>Advantage Services, Inc. provides supportive employment to people with mental health disabilities. Over the years, we have adapted into a social enterprise model to provide supportive and permanent employment to anyone with any disability or those who are disadvantaged (homeless, coming out of jail or prison, living below the poverty level. etc.). Advantage Services strives to enhance recovery and independence for people with mental health and other life challenges by employing viable businesses delivering exceptional customer service. They are a member of the SLVCEH and attends monthly meetings.</p>

9	<b>Agency/Group/Organization</b>	Utah Department of Workforce Services
	<b>Agency/Group/Organization Type</b>	Housing PHA Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Other government - State
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Economic Development Anti-poverty Strategy

	<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>The Office of Homeless Services is located within the Department of Workforce Services. The office supports the State Homeless Coordinator in working with communities to make homelessness in Utah rare, brief, and non-recurring. Its vision is that everyone has access to safe, decent, and affordable housing with the necessary wraparound services for self-sufficiency and well-being. West Valley City consults with Utah Department of Workforce Services on the point in time count, Utah State Homeless Report, Economic Development, employment, and Fair Housing.</p>
10	<p><b>Agency/Group/Organization</b></p>	<p>Housing Connect</p>
	<p><b>Agency/Group/Organization Type</b></p>	<p>Housing  PHA  Services - Housing  Services-Children  Services-Elderly Persons  Services-Persons with Disabilities  Services-Persons with HIV/AIDS  Services-Victims of Domestic Violence  Services-homeless  Services-Education  Service-Fair Housing  Other government - County  Major Employer</p>

<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Housing Need Assessment  Public Housing Needs  Homeless Needs - Chronically homeless  Homeless Needs - Families with children  Homelessness Needs - Veterans  Homelessness Needs - Unaccompanied youth  Homelessness Strategy  Non-Homeless Special Needs  Market Analysis  Anti-poverty Strategy</p>
<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>Housing Connects mission is to connect people and communities to quality affordable housing opportunities while promoting self-sufficiency and neighborhood revitalization. Housing Connect is one of three Housing Authorities in Salt Lake County. West Valley City has consulted with Salt Lake County on the issues of housing, special needs, homelessness, economic development possibilities, etc. Together we belonged to the group that participated in the Regional Analysis of Impediments and have come up with an initial plan to address some of the identified issues.</p>

11	<b>Agency/Group/Organization</b>	WEST VALLEY CITY
	<b>Agency/Group/Organization Type</b>	Housing PHA Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Services - Broadband Internet Service Providers Agency - Managing Flood Prone Areas Agency - Management of Public Land or Water Resources Agency - Emergency Management Other government - Local Major Employer Neighborhood Organization

	<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Housing Need Assessment  Public Housing Needs  Homeless Needs - Chronically homeless  Homeless Needs - Families with children  Homelessness Needs - Veterans  Homelessness Needs - Unaccompanied youth  Homelessness Strategy  Market Analysis  Economic Development  Anti-poverty Strategy  Lead-based Paint Strategy</p>
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	<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>There were a several different divisions/departments within the City that were consulted during this process due to the nature of their functions or services. West Valley City Housing Authority- consulted on public housing and homelessness needs. Neighborhood Services Division and WVC Police Department - consulted about crime prevention and measures that are currently working, new ones that may be an option to undertake, and what role the City can play in this. Victim Services Division - they provided insight into the issues of domestic violence in WVC and what steps can be taken to work with these victims before homelessness occurs. Planning &amp; Zoning - invaluable information has come out of our meetings with the planners as they are directly responsible for the creation and implementation of the City's General Plans, and they have a vast knowledge of needs within the City. WVC has worked with the Utah Broadband Advisory Council to implement best practices identified through the Utah Broadband Plan. Flood areas are regulated by FEMA, WVC consults with FEMA and follows federal regulations related to building in flood plains. WVC has an ordinance that covers the flood plain areas located within the city. WVC doesn't have any public land except for city parks. Public waters such as the Jordan River belongs to the state, WVC consults with state officials regarding the part of the Jordan River that flows through WVC. WVC has wetland areas that the city manages. The city consults with the US Corps of Engineers and follows federal regulations related to wetlands. WVC consults with FEMA on regular updates to the city's emergency plan.</p>
12	<b>Agency/Group/Organization</b>	NeighborWorks

<b>Agency/Group/Organization Type</b>	Housing Services-homeless Services-Employment Service-Fair Housing Planning organization Neighborhood Organization
<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy Market Analysis
<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	NeighborWorks of Salt Lake has consulted with us about mortgage and rental assistance, plus down payment assistance. We have consulted about hard to service neighborhoods and strategies on how to reach these neighborhoods.

13	<b>Agency/Group/Organization</b>	Salt Lake Valley Coalition to End Homelessness (SLVCEH)
	<b>Agency/Group/Organization Type</b>	Housing PHA Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Services - Broadband Internet Service Providers Services - Narrowing the Digital Divide Other government - County Planning organization

	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis Economic Development Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	SLVCEH is made up of local non-profit organizations, local city and county government leaders, homeless shelters and concerned citizens. West Valley City Grants Division staff are members of the SLVCEH and attend monthly meetings and coordination meetings. Grants staff also work on core function groups such as housing, coordinated entry and community engagement. SLVCEH works to educate the state legislative committees about affordable housing, homeless shelter needs, domestic violence, and ongoing funding concerns to prevent homelessness.
14	<b>Agency/Group/Organization</b>	Utah Broadband Alliance
	<b>Agency/Group/Organization Type</b>	Services - Broadband Internet Service Providers
	<b>What section of the Plan was addressed by Consultation?</b>	Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	WVC Consulted with Utah Broadband Alliance to look at broadband development, market infrastructure and how to deploy and increase speeds, enhance living and saving lives with first responder and FirstNet.

15	<b>Agency/Group/Organization</b>	WVC PUBLIC WORKS DEPARTMENT
	<b>Agency/Group/Organization Type</b>	Services - Narrowing the Digital Divide Agency - Managing Flood Prone Areas Agency - Management of Public Land or Water Resources Agency - Emergency Management Other government - State Other government - County Other government - Local Planning organization
	<b>What section of the Plan was addressed by Consultation?</b>	Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Consulted on hazard mitigation, FEMA guidelines, flood prone areas, and emergency management.

**Identify any Agency Types not consulted and provide rationale for not consulting**

West Valley City consulted with any type of agency that they deemed applicable as it pertained to the use of CDBG and/or HOME funds in collaboration with City resources to meet the outlined goals and objectives.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Salt Lake County-Salt Lake Valley Coalition to End Homelessness	Working with community partners and local jurisdictions to ensure that there is a sufficient supply of equitable, affordable housing within communities.
Utah State Hazard Mitigation Plan	Utah Division of Emergency Management	The development of a disaster preparedness, emergency response and recovery plan and hazard mitigation programs within the West Valley City
West Valley City Active Transportation Plan	West Valley City Planning and Zoning	To promote a convenient, accessible, well-maintained, and integrated active transportation system that provides residents with appealing options for transportation and recreation.
SLVCEH 2020 Strategic Plan	Salt Lake Valley Coalition to End Homelessness	Working together to make homelessness rare, brief, and non-recurring.
Salt Lake County's Fair Housing Action Plan	Salt Lake County Regional Development Department	Dedicated to removing barriers to housing choice in our community and operated under the belief that we are strongest when everyone has equal access to a safe, affordable place to call home.
West Valley City 2023 Moderate Income Housing Plan	West Valley City-Community Development	Dedicated to removing barriers to housing choice in our community and operated under the belief that we are strongest when everyone has equal access to a safe, affordable place to call home.
Utah's Plan to Address Homelessness	Utah Homelessness Council	Working together to make homelessness rare, brief, and non-recurring.
Vision West 2035	West Valley City Planning Division	As these are the City's General Plans they are often conducted and developed alongside the Consolidated Plans by the West Valley City Planning Division. Therefore, many of the core goals may be the same and are reflected throughout each of these documents. Some of the overlapping goals include a variety of housing options, preservation of existing neighborhoods, revitalization efforts, and expanded economic growth.
Limitation of Barriers	Utah Department of Workforce Services	Working together to make homelessness rare, brief, and non-recurring.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
2023 Homelessness Report	Department of Workforce Services	Working to address affordable housing and to create positive change for individuals and families experiencing homelessness.
2023 Refugee Services Annual Report	Department of Workforce Services	Helping refugees access affordable housing.

**Table 3 - Other local / regional / federal planning efforts**

**Narrative**

There have been many opportunities for coordination within West Valley City government, other adjacent communities, and with various resource providers. This has been a particularly strong effort on the part of the City to assure access to various groups, the consortium members, State and area-wide agencies.

West Valley City, along with the Salt Lake County Consortium, participated in several public meetings together, in a coordinated effort to address our overlapping community concerns and goals.

**AP-12 Participation - 91.401, 91.105, 91.200(c)**

**1. Summary of citizen participation process/Efforts made to broaden citizen participation  
Summarize citizen participation process and how it impacted goal-setting**

There is a CDBG review committee established by the Citizen Participation Plan (CPP), to review funding requests each year and make recommendations for consideration by City Council. The CDBG review committee is made up of 5-10 members which consist of both WVC employees, residents, and knowledgeable staff.

The public hearing and 30-day public comment period requirements:

Start date: April 7, 2024      End Date: May 9, 2024

First Public Hearing: 4/18/2023

Second Public Hearing 4/25/2023

Schedule for public meetings, public hearings, newspaper public notices, and internet outreach, for the 2023-2024 fiscal year CDBG allocations:

- May 2023-April 2024, 12 community outreach events were held in which we presented information to the community and solicited feedback regarding community needs.
- January 23, 2024, Internet Outreach-Email sent to all current subrecipients, prior applicants, local non-profits, city department, and interested stakeholders. To solicit comments and questions about the upcoming 2024-2025 CDBG Annual Action Plan. Also, we announced the upcoming Request for Applications, workshop dates, public meeting dates and public hearing dates.
- January 14, 2024 - May 9, 2024, The Grant’s Division opened a public comment period to encourage input from residents, grant applicants and other community stakeholders related the 2024-2025 funding priorities related to the CDBG funds and the development of the Annual Action Plan.
- January 14, 2024, Public Notice-Request for applications newspaper ad published in the Salt Lake Tribune Public Notice section.



- February 5, 2024, Public Notice-Request for applications internet outreach ad published in the Salt Lake Tribune E-News Public Notice section.
- February 4, 2024, Public Notice-Request for applications newspaper ad published in the Salt Lake Tribune Public Notice section.
- February 13, 2024, Public Meeting-Application Workshop for CDBG applicants and interested citizens.
- February 15, 2024, Applications became available through the Neighborly Portal.
- March 26, 2024, Public Meeting-General Needs Meeting to gather feedback regarding community needs related to CDBG funding.
- April 7, 2024, Public Notice-CDBG funding allocation recommendations internet outreach ad published in the Salt Lake Tribune E-News Public Notice section.
- April 8, 2024, Public Notice Notice-CDBG funding allocation recommendations newspaper ad published in the Salt Lake Tribune Public Notice section.
- April 23, 2024, Public Hearing-The CDBG Annual Action Plan was presented to the City Council for review in which there was opportunity for public responses.
- May 7, 2024, Public Hearing-The CDBG Annual Action Plan was present to the City Council for final approval in which a public comment period was available.

The Citizen Participation Plan was last updated in 2020, in response to the COVID-19. Copies of the Citizen Participation Plan are available in the West Valley City Community Preservation Department.

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Non-targeted/broad community	Notice was given on January 14, 2024, of the start of the preparation of the needs assessment and action plan for 2024-2025 funding by announcing the call for applications. Public comments were open from January 14-March 15, 2024. Announcement of the public meetings were included.	No comments were recieved.		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
2	Newspaper Ad	Non-targeted/broad community	Public notice was published on January 14, 2024, February 4, 2024, and April 8, 2024, giving notice that two public hearings would be held to receive public comments on the proposed Annual Action Plan. Public comments would be received from January 14-May 9, 2024.	No public comments were received.		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Meeting	Minorities Non-targeted/broad community	On February 23, 2024, a public meeting was held to provide information related to the CDBG program and how to prepare and submit applications for Public Facilities and Infrastructure projects. 7 individuals representing 7 agencies meeting the various needs of West Valley City residents of which 3 submitted applications for funding. A technical assistance training for all those that attended was also held.	All comments and questions received were related to the application process.		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Public Meeting	Minorities Non-targeted/broad community	On February 23, 2024, a public meeting was held to provide information related to the CDBG program and how to prepare and submit applications for Public Services. 15 individuals representing 12 agencies meeting the various needs of West Valley City residents of which 8 submitted applications for funding. A technical assistance training for all those that attended was also held.	All comments and questions received were related to the application process.		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Public Hearing	Minorities Non-targeted/broad community	On April 23, 2024, a public hearing was held at the WVC City Council Study Session which was open to any person to make comment or ask questions related to the WVC 2024 Annual Action Plan.	No comments were received.		
6	Internet Outreach	Non-targeted/broad community	Legal notice was published on February 5, 2024 and April 7, 2024, in The Salt Lake Tribune E-Edition, this gave notice to the public of the availability of the draft of the Annual Action Plan and notified the public of the date of the public hearing. Public comments were accepted until May 9, 2024.	No public comments were received.		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Internet Outreach	Minorities Non-targeted/broad community	An email notice was sent to prior CDBG subrecipients and non-funded applicants on January 23, 2024, and February 5, 2024 of the start of the preparation of the needs assessment and action plan for 2024-2025 funding by announcing the call for applications. Public comments were open from January 14-May 9, 2024. Announcement of the two public meetings were included.	No comments were received.		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
8	Public Hearing	Minorities Non-targeted/broad community	On May 7, 2024, a public hearing was held at the WVC City Council Regular Session which was open to any person to make comment or ask questions related to the WVC 2024 Annual Action Plan.	No comments were received.		



Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
9	Community Outreach events	Minorities  Non-English Speaking - Specify other language: Spanish, Polynesian languages  Persons with disabilities  Non-targeted/broad community	There were 12 community outreach events held throughout the year in which we presented information to the community and solicited feedback regarding community needs through the city. The events were held on April 23, 2023, May 19 & 23, 2023, June 16 & 17, 2023, August 18 & 30, 2023, September 8, 2023, October 20, 2023, April 21, 2023, May 1 & 2, 2024.	Questions were related to how they apply for the home rehabilitation and emergency repair programs that the City offers with CDBG funds. No comments related to the AAP or concerns were received.		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
10	Internet Outreach	Non-targeted/broad community	February 4, 2023, Public Notice- Request for applications internet outreach ad published in the Salt Lake Tribune E-News Public Notice section. The notice requested input from residents, grant applicants and other community stakeholders related the 2023-2024 CDBG funding priorities and the development of the Annual Action Plan.	No comments were received.		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
11	Public Meeting	Minorities  Non-English Speaking - Specify other language: Spanish and Pacific Islander languages	March 26, 2024, Public Meeting- General Needs Meeting to gather feedback regarding community needs related to CDBG funding. The meeting was attended by non-profits, city departments, citizens, and other stakeholders.	Comments were made regarding the needs of the city the following is a list of the needs expressed: Day Care, English Skills Classes for non-English speaking residents, Mental Health Resources and Housing, Domestic Violence Victim Services, Homeless Services and Housing, Emergency Services Hotline, Crime Prevention, Youth Recreation and Health Scholarships, Community Policing, Home Rehabilitation.		

**Table 4 – Citizen Participation Outreach**

## Expected Resources

### AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

#### Introduction

**Mission:** Improve the quality of life in West Valley City through effective long-range visioning and land management; strengthen and improve neighborhoods; enhance the City’s economic strength; seek and obtain federal and other resources to meet City needs.

Through CDBG funding, West Valley City provides funding for public services with a preference for programs specific to West Valley City’s LMI residents. For the fiscal year 2024-2025, CDBG allocations place an emphasis on neighborhood revitalization and stabilization and community involvement, to meet the continued goals of Decent Housing and Suitable living environments. The CDBG committee also ensures that funding is allocated to projects that meet the national objectives.

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,066,000	5,736	0	1,071,736	0	CDBG Annual Allocation and FY23 program income.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
General Fund	public - local	Acquisition Admin and Planning Economic Development Public Improvements Public Services	0	0	0	0	0	

Table 5 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

There are no matching requirements for CDBG, the City does leverage CDBG and HOME funds for rehabilitation projects.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

West Valley City does not have any publicly owned land or property located within the jurisdiction that can be used to address the needs identified in the plan.

**Discussion**

The City anticipates the availability of CDBG funds for the duration of the 5-year Consolidated Plan.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Decent Housing	2020	2025	Affordable Housing Non-Homeless Special Needs	City wide CDBG Areas	Housing Maintenance & Neighborhood Preservation	CDBG: \$600,000	Homeowner Housing Rehabilitated: 17 Household Housing Unit
2	Suitable Living Environments	2020	2025	Affordable Housing Non-Housing Community Development	CDBG Areas	Crime Prevention	CDBG: \$60,000	Public service activities other than Low/Moderate Income Housing Benefit: 323 Persons Assisted
3	Community Services	2020	2025	Safety, Prevention & preservation	City wide CDBG Areas	Neighborhood & Resident Services	CDBG: \$314,347	Public service activities other than Low/Moderate Income Housing Benefit: 6600 Persons Assisted Homelessness Prevention: 300 Persons Assisted
4	Neighborhoods & Infrastructure	2020	2025	Non-Housing Community Development ADA Ramps, parks, etc.	City wide CDBG Areas	Neighborhoods & Infrastructure	CDBG: \$50,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 8000 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Expanded Economic Opportunity	2015	2020	Affordable Housing Non-Housing Community Development	City wide CDBG Areas	Neighborhoods & Infrastructure	CDBG: \$0	Other: 1 Other

**Table 6 – Goals Summary**

**Goal Descriptions**

1	<b>Goal Name</b>	Decent Housing
	<b>Goal Description</b>	Activities that promote and retain affordable housing units.
2	<b>Goal Name</b>	Suitable Living Environments
	<b>Goal Description</b>	Activities that create a suitable living environment for LMI
3	<b>Goal Name</b>	Community Services
	<b>Goal Description</b>	Crime prevention activities that create a safer neighborhood for LMI
4	<b>Goal Name</b>	Neighborhoods & Infrastructure
	<b>Goal Description</b>	Improvements to LMI neighbors and/or facilities that provide services to LMI
5	<b>Goal Name</b>	Expanded Economic Opportunity
	<b>Goal Description</b>	





## AP-35 Projects - 91.420, 91.220(d)

### Introduction

West Valley City Community Preservation Department, Grants Division has been designated to administer the CDBG programs approved under the City's 2020-2025 Consolidated Plan and its ongoing Annual Action Plan. The Grants Division works with other departments to ensure that all City policies and procedures are also followed. One of the goals of the Grants Division is to use the CDBG funding while meeting the national objectives to develop viable urban communities through the provision of decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons. The Grants Division ensures that the CDBG funds are utilized to develop and preserve affordable housing, improves the local environment, rehabilitates community facilities, and offers programs and service to improve the life of low- and moderate-income residents in West Valley City.

#	Project Name
1	21A-General Administration and Planning
2	05G-Services for victims of domestic violence
3	05I-Crime Awareness/Prevention
4	05L-Child Care Services
5	03T-Homeless/AIDS Patients Programs
6	05D-Youth Services
7	14A-Rehabilitation: Single-Unit Residential
8	14B-Rehabilitation-Multi-Unit Residential
9	03F-Parks, Recreation Facilities
10	14H-Rehabilitation: Administration

Table 7 – Project Information

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Priority needs were determined through the City's General Plan and Strategic Plan. Vision West 2035 was recently updated and implemented. This General Plan sets forth long range goals for West Valley City. It emphasizes setting goals and creating strategies for the future of the City.

The Strategic Plan evaluates current City priorities through a process of determining the most pressing issues that the City needs to address. Wide ranging issues are divided into 11 Elements or Chapters-categories. These categories represent issues that if not resolved could overwhelm the City within a 3 to 5-year timeframe. Within each category, goals are developed, and strategies created, along with milestones/measurements. These two documents reflect the City priorities and those priorities are reflected in this section. West Valley City has allocated \$215,782 of it's annual funding to administration

and planning.

In addition to the documents mentioned above, public input received at hearings, various plans and reports from West Valley City Departments, Salt Lake County, Utah State departments related to homelessness, fair housing, transportation, and urgent needs were also taken into consideration.

**AP-38 Project Summary**  
**Project Summary Information**

<b>1</b>	<b>Project Name</b>	21A-General Administration and Planning
	<b>Target Area</b>	City wide CDBG Areas
	<b>Goals Supported</b>	Community Services
	<b>Needs Addressed</b>	Neighborhood & Resident Services
	<b>Funding</b>	CDBG: \$214,347
	<b>Description</b>	CDBG general administration and planning expenses
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The administration supports all the other goals and programs.
	<b>Location Description</b>	West Valley City
<b>Planned Activities</b>	Services to low to moderate income residents within West Valley City.	
<b>2</b>	<b>Project Name</b>	05G-Services for victims of domestic violence
	<b>Target Area</b>	City wide CDBG Areas
	<b>Goals Supported</b>	Community Services
	<b>Needs Addressed</b>	Neighborhood & Resident Services
	<b>Funding</b>	CDBG: \$40,000

<b>Description</b>	<p>Services for victims of domestic violence, dating violence, sexual assault, or stalking. West Valley City Victim Services assist victims through the criminal justice process through court advocacy and serving as a liaison between victims and the prosecutor. We help clients get pre-trial protective orders issued to keep them safe. We assist them with preparing statements for the judge and calculating and requesting restitution. Our agency is well established in the community through good work and collaboration with other victim service agencies. Our agency provides a 24/7 crisis line for immediate needs. During crisis line phone calls, we are offering support, referrals, transportation, and emergency hotel stay assistance. These calls can take anywhere from a few minutes to a few hours. We provide phones with prepaid service for victims whose phones have been taken and/or broken by their perpetrator. On-scene response calls can take anywhere from 30 minutes to many hours, depending on the needs of the client. We offer support and guidance through the criminal justice process through in court accompaniment (both virtually and in person), assistance with preparing and delivering victim impact statements, assistance with calculating and requesting restitution, and serving as a liaison between the victim and the prosecutor. We offer emotional support through phone calls and in office meetings with clients. We assist clients with completing important forms. We assist clients with getting in touch with the appropriate agencies to best help them move past their victimization. We assist with emergency rental assistance, utilities, and moving costs.</p>
<b>Target Date</b>	6/30/2025
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	6000 victims of domestic violence, dating violence, sexual assault, or stalking will receive access to services and increased benefits. 450 of these persons will receive emergency shelter/
<b>Location Description</b>	West Valley City

	<b>Planned Activities</b>	Assist in domestic disturbance calls, victim assistance at court, victim assistance with shelter and connect victims to additional services. West Valley City Victim Services have an advocate available for on-scene response 24/7. During on- scene response, we also provide support, referrals, transportation, and emergency hotel stay assistance. We provide phones with prepaid service for victims whose phones have been taken and/or broken by their perpetrator. On-scene response calls can take anywhere from 30 minutes to many hours, depending on the needs of the client. We have advocates in the office Monday- Thursday from 7 a.m. - 6 p.m. and Friday- Sunday from 12 p.m. - 10 p.m. During business hours, we offer support and guidance through the criminal justice process through in court accompaniment (both virtually and in person), assistance with preparing and delivering victim impact statements, assistance with calculating and requesting restitution, and serving as a liaison between the victim and the prosecutor. We offer emotional support through phone calls and in office meetings with clients. We assist clients with completing important forms. We assist clients with getting in touch with the appropriate agencies to best help them move past their victimization. We assist with emergency rental assistance, utilities, and moving costs.
<b>3</b>	<b>Project Name</b>	05I-Crime Awareness/Prevention
	<b>Target Area</b>	CDBG Areas
	<b>Goals Supported</b>	Suitable Living Environments
	<b>Needs Addressed</b>	Crime Prevention
	<b>Funding</b>	CDBG: \$60,000

<p><b>Description</b></p>	<p>Promotion of crime awareness and prevention, including crime prevention education programs, community-oriented policing programs above and beyond normal staffing levels, installation of security cameras, and paying for security guards. The West Valley City Police Department intends to cover a portion of a full-time COP officer's salary allowing for him to be dedicated to low-moderate income areas of the city. This program reduces crime in low-moderate income areas of WVC, increasing trust between the police department and the community, and increasing collaboration with other city departments and agencies. Funding from this grant will allow for a COP officer to focus full-time on these areas and allow residential, business, and other members of the community to build trust with a specific member of the department and work collaboratively to identify and pursue long-term solutions to problems that adversely affect the residents of these areas of the city. This will also allow for the officer to have a deeper understanding of the problems and the collaborative implementation of long-term solutions. Such a relationship is necessary as addressing such issues requires a long-term response which a patrol officer or other members of the department are not able to provide due to the nature of all the remaining demands for service that the department has a responsibility to address. Success in this endeavor requires an officer dedicated specifically to this project.</p>
<p><b>Target Date</b></p>	<p>6/30/2025</p>
<p><b>Estimate the number and type of families that will benefit from the proposed activities</b></p>	<p>300</p>
<p><b>Location Description</b></p>	<p>West Valley City LMI neighborhoods.</p>

	<b>Planned Activities</b>	<p>The COP Officer will focus most of his full-time efforts on an area of the city identified as low-moderate income according to census information. The officer’s efforts will include crime prevention in neighborhoods and business areas, apartment complexes, parks, and other areas of the low-moderate income portions of West Valley City. The officer will engage in neighborhood watch meetings; contacts with citizens, businesses, apartment complex managers, landlords, and others in the area to proactively address criminal issues and prevent larger problems from taking place. These efforts are all in furtherance of increasing the quality of life for those who reside, do business, and/or recreate in the area. Additionally, the nearly full-time focus of the assigned COP Officer will allow for a long-term police presence and involvement in the mitigation or resolution of criminal issues adversely affecting the livability and sustainability of the associated residential and business communities in these areas of the city.</p> <p>The COP officer will work with residents, businesses, apartment management, and community groups to provide various law enforcement services and education. Among the activities that the COP officer will participate in for the benefit of low-moderate income areas of the city are: education through community meetings, neighborhood watch meetings, safety fairs, landlord/tenant trainings, school programs, business trainings, mobile patrol training, and other meetings; providing training and information to vulnerable groups such as the elderly to reduce the likelihood of their victimization; reducing crime through intervening in criminal activity, conducting investigations, and proactively patrolling for criminal activity; meeting with community members to identify issues that are important to them and assisting to develop long-term solutions; gathering and sharing data and criminal intelligence with other members of the police department, other city departments, and allied agencies in addressing problems that adversely affect neighborhood and business communities; building stronger neighborhood watch groups and mobile patrols; and building and increasing trust between members of the community and the police department.</p>
4	<b>Project Name</b>	05L-Child Care Services
	<b>Target Area</b>	CDBG Areas
	<b>Goals Supported</b>	Community Services
	<b>Needs Addressed</b>	Neighborhood & Resident Services



<b>Funding</b>	CDBG: \$20,000
<b>Description</b>	<p>Sistema Utah, in partnership with American Preparatory Academy (APA), has leveraged the transformative power of music education for children and families in West Valley City for over 10 years. Our mission is to provide musical instruction to foster life-long qualities of refined character. We believe that music education works in perfect tandem with academic learning and provides a positive outlet and identity for students of all ages, backgrounds and circumstances. This work aims to inspire and empower primarily low- to moderate-income families by offering comprehensive music education as a means of individual and community growth. American Preparatory Academy is a tuition-free public charter school with a 20-year legacy of educational excellence, serving over 5,000 students across six campuses. APA's mission to provide a classical, liberal arts education in a safe, nurturing environment mirrors our commitment to ensuring equal access to quality music education and opportunities for character development. Sistema Utah was initiated in 2013 to address the educational and social needs of high-poverty and high-immigrant populations in West Valley City, offering a rigorous afterschool music program. We cater to nearly 400 students at two Title 1 APA campuses, where significant portions of the student body face economic challenges. The two campuses have poverty rates of 71% and 55% respectively, more than 80% of their student populations identify as racial/ethnic minorities, and more than 50% are categorized as English Language Learners. Our services are delivered by a dedicated team of professionals, including several advanced degrees in music and education, and a profound understanding of our community's needs. These educators not only focus on musical proficiency but also on the academic, social, and emotional growth of our students. Parent empowerment nights, community resource fairs, and other program activities strengthen families, connect them to essential resources, and reinforce the program's holistic approach to development. Sistema Utah's impact is evidenced by improved academic performance, school and program attendance rates, documented enhancement of social and emotional well-being, increased cultural awareness, and greater access to the arts for underserved populations. Our work, underpinned by a strong partnership between Sistema Utah and APA, and the support of the community, highlights our commitment to nurturing well-rounded, confident, and community-engaged individuals through the transformative power of music.</p>

<b>Target Date</b>	6/30/2025
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	<p>The characteristics of the 440 children that will be served include:</p> <ol style="list-style-type: none"> <li>1. Economic Background: The majority of our student body comes from low-income households, qualifying for free or reduced lunch programs, indicative of their economic need and the financial barriers they face in accessing quality music education and afterschool enrichment opportunities.</li> <li>2. Cultural and Linguistic Diversity: Our students represent a wide range of cultural and linguistic backgrounds, with many being English Language Learners (ELLs) or coming from families where English is not the primary language spoken at home. This diversity enriches our program but also presents unique challenges in engagement and communication, which our Parent Liaison roles aim to address.</li> <li>3. Underserved Groups: Our focus is particularly on serving underserved groups within the community. This includes not only economically disadvantaged families but also racial and ethnic minorities who have historically had limited access to arts education. By providing a platform for these children to learn and grow through music, we are working to level the playing field and offer equal opportunities for all.</li> <li>4. Academic Needs: Many of our students face academic challenges and can benefit significantly from the structured support and engagement that our program offers. Music education has been linked to improvements in areas such as language development, reading skills, and overall academic achievement, making our program a critical intervention for these students.</li> </ol>
<b>Location Description</b>	<p>American Preparatory Academy - West Valley I Campus (The School for New Americans)  1255 Crystal Ave, West Valley City, UT 84119</p> <p>American Preparatory Academy - West Valley II Campus (The Accelerated School)  3636 W 3100 S, West Valley City, UT 84120</p>

	<b>Planned Activities</b>	Sistema Utah provides comprehensive music instruction in strings, woodwinds, brass, percussion, choral, and general music. We offer academic assistance, particularly homework help and a reading mentor program. Our enrichment activities include clubs like Lego, Ukulele, and Yoga, alongside social and emotional learning programs. Family and community engagement efforts include program and community performances, adult English classes, parent empowerment nights, and resource fairs like Lights On/Lights Off. We also distribute healthy snacks daily and facilitate food donations for families in need.
<b>5</b>	<b>Project Name</b>	03T-Homeless/AIDS Patients Programs
	<b>Target Area</b>	City wide CDBG Areas
	<b>Goals Supported</b>	Community Services
	<b>Needs Addressed</b>	Neighborhood & Resident Services
	<b>Funding</b>	CDBG: \$30,000

<p><b>Description</b></p>	<p>The mission of The INN Between is to end the tragedy of vulnerable people dying on the streets of our community, by providing medical respite and end-of-life care for adults experiencing homelessness. The need for consistent access to basic needs, housing, and medical care is growing. A permanent housing solution for our residents at the end of life, The INN Between provides all residents with case management and assists those on the recuperative care side in working towards obtaining stable housing and employment when possible. Our program offers two levels of medical beds at our facility: 1. 25 beds for people who can function independently but are not sick enough to be in a hospital but are too sick to return to a motel, encampment, or homeless resource centers, given their high medical needs. 2. 25 Assisted Living Facility Type II beds, which are reserved for people who are terminally ill or need help with their activities of daily living (ADLs) such as bathing, grooming, dressing, eating, toileting, and medication management: making them an inappropriate placement for motels, encampments, or homeless resource centers, due to licensing restrictions on these facilities. To identify and provide care for these vulnerable individuals, we collaborate with our community partners such as hospitals, medical clinics including Fourth Street Clinic, Volunteers of America, Emergency Services, government agencies, The Road Home, churches, and other homeless service agencies to identify and admit new residents. No one is turned away due to their inability to pay. The mission of The Road Home is to help people step out of homelessness and back into our community. We are a 501(c)3 private nonprofit social services agency that assists individuals and families experiencing homelessness in Salt Lake County and along the Wasatch Front. We are committed to providing equal treatment to all who come to us in need and hold the core values of compassion, respect, and dignity. We envision people moving seamlessly from the cold streets into warm housing, from despair and alienation toward home and inclusion. We envision a community that recognizes the inherent dignity of those who live in poverty and homelessness. The Road Home will work with its partners and the community to realize this vision. The Road Home operates three emergency homeless shelters and resource centers, providing 800 beds of shelter 365 days a year to people experiencing homelessness. We serve single men, single women, and families with children. During the winter months, we support emergency overflow shelters and motel programs when shelters reach capacity. With approval from the State and each jurisdiction we are in, we have increased our bed capacity this last winter to meet the</p>
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		<p>community need and ensure nobody is left outside to the elements. We administer a continuum of housing programs, including light-touch rapid re-housing to service-intensive permanent supportive housing. We provide tenant-based vouchers coupled with supportive services aimed at ensuring a household has access to all necessary resources to maintain their housing stability independently moving forward. This can include connections to employment services, referrals to health care and behavioral health providers, support applying for public benefits and services, and support with setting and achieving goals for ongoing stability. We also operate three permanent supportive housing low-income housing tax credit properties and twenty scattered site units throughout Salt Lake County. These properties support some of our community's most vulnerable, who need onsite supportive services to stay housed and avoid returning to homelessness.</p>
	<b>Target Date</b>	6/30/2025

<p><b>Estimate the number and type of families that will benefit from the proposed activities</b></p>	<p>Individuals served through this project will be literally homeless individuals with a disability/chronic health condition and individuals who are 65 years of age or older. Congregate shelter is a difficult place for medically vulnerable individuals, who frequently choose between accessing congregate facilities or staying outside. We are also facing a need for additional shelter capacity in our community, as we have had to drastically expand emergency shelter capacity during the last two winter seasons to meet the demand. This program will both support the medically vulnerable individuals in a safer environment while also opening a traditional congregate shelter beds for the general community. This project will provide onsite medical services to meet this population's higher need for health care services while prioritizing connections to permanent housing and long-term housing stability.</p> <p>All our clients are homeless and are low-to moderate income (LMI) who have a terminal illness or acute medical condition. 90% of our clients are referred from within Salt Lake County, however, we accept referrals from any agency statewide, and occasionally out of state referrals. Our clients' ages range from 20 to 90+. In FY22/23, we provided 14,442 days of medical housing to 136 unique clients including 33 terminally ill, with 15 experiencing the end of life with dignity, and 103 medically frail; 29 women; veterans; 12 Hispanic; 4 African American; 2 American Indian/Alaskan Native; 84 with disabilities; 11 cancer patients; and 41 seniors over age 62. With our help, 31 clients were able to exit into permanent housing and reconnect with the community.</p> <p>305 people are estimated to be served in these programs.</p>
<p><b>Location Description</b></p>	<p>1216 E 1300 S, SLC, UT 8955 S 255 W, Sandy, UT</p>
<p><b>Planned Activities</b></p>	<p>The Road Home provides case management and Fourth Street Clinic provides on-site medical services.</p> <p>Once admitted into our program, our Case Managers will complete needs assessments for each resident. It is quickly identified what medical appointments are scheduled and we will either provide the transportation to the appointments or facilitate transportation with outside resources. Our Case Managers track the medical needs/progress of the residents and will advocate for the residents as much as possible/as needed. Most importantly, The INN Between provides safe medical housing to ensure that all of this can happen.</p>

<b>6</b>	<b>Project Name</b>	05D-Youth Services
	<b>Target Area</b>	City wide
	<b>Goals Supported</b>	Community Services
	<b>Needs Addressed</b>	Neighborhood & Resident Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	<p>The scholarship program for Family Fitness Center memberships and youth recreational programs has filled a need for memberships and recreation opportunities for low-income families to create healthy life habits in a safe environment. Low-income youth can participate in youth programs such as youth sports, swimming lessons and before school/after school kids camps. The youth participants would not have had the ability to pay to participate without the scholarship. Many children participated in organized recreation for the first time, where they learned teamwork and built confidence. Learning healthy behaviors through recreational activities and utilization of the Family Fitness Center is essential for all people in the community to maintain a healthy lifestyle. The leading cause of accidental death among children is drowning, especially among low income and minority children. Swimming lessons provided through this grant most certainly are lifesaving skills for children. For many activities and events, WVC Parks and Recreation works closely with WVC Police and WVC Neighborhood Services to promote positive interactions within the community. A favorite activity for the children in kids camp involves the WVC firefighters, who give a brief lesson on fire safety followed by a water fight with the truck hoses. We also have community partners, such as Scales and Tails, who provide educational programs as part of the summer programming. WVC Parks and Recreation partners with the Granite School District to provide free lunch in the parks during the summer, followed by an art program or recreational activity run by Family Fitness Center staff. The scholarship program continues existing programs and services but allows low to moderate income families and youth to participate when the cost may be a barrier. Teamwork, communication, self-confidence, and lifesaving skills are improved for participants in youth sports and activities. Creating healthy life habits at the Family Fitness Center is valuable for life-long health of the family. A safe environment to learn socially acceptable behaviors is an added benefit to participation.</p>
	<b>Target Date</b>	6/30/2025

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	200 low to moderate income youth
	<b>Location Description</b>	West Valley City Parks and Recreation Center and various sport locations throughout the city. 5415 West 3100 South, WVC, UT
	<b>Planned Activities</b>	Family Fitness Center memberships are annual passes to the center with unlimited use for each member. Membership includes exercise classes and aquacise classes, as well as access to indoor and outdoor pools. Youth sport leagues include 7 games and weekly practices. Kids camp sessions last one week and are available for up to 11 hours each day. Swimming lessons offer nine, 30-minute classes to teach lifesaving skills.
<b>7</b>	<b>Project Name</b>	14A-Rehabilitation: Single-Unit Residential
	<b>Target Area</b>	City wide CDBG Areas
	<b>Goals Supported</b>	Decent Housing
	<b>Needs Addressed</b>	Housing Maintenance & Neighborhood Preservation
	<b>Funding</b>	CDBG: \$597,389



<b>Description</b>	<p>Rehabilitation of privately owned single-unit homes. West Valley City has established the Home Rehabilitation Loan Program to provide additional income assistance for low to moderate income homeowners. The Home Rehabilitation Loan Program is designed to provide funding to low-income families for improvements to conserve energy, improve accessibility, provide repair services which would not be covered by homeowners insurance, to preserve the housing community within the city limits of West Valley City, and improve quality of life. The population to be served is exclusively low to moderate income homeowners; within this population include persons with disabilities and the elderly. The Grants Division Rehabilitation and Repair program exclusively services low- and moderate-income residents and families. The Home Rehabilitation Loan Program is designed to provide funding to low-income families for improvements to conserve energy, improve accessibility, provide repair services which would not be covered by homeowners insurance, to preserve the housing community within the city limits of West Valley City, and improve quality of life. The population to be served is exclusively low to moderate income homeowners; within this population include persons with disabilities and the elderly. West Valley City's Grants Division is the only entity able to provide these services within the city limits to this population, as no other nonprofits or government organizations are authorized to perform this type of work on homeowner structures.</p>
<b>Target Date</b>	6/30/2025
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	17 low to moderate households
<b>Location Description</b>	West Valley City

	<b>Planned Activities</b>	The Home Rehabilitation Loan Program is designed to provide funding to low-income families for improvements to conserve energy, improve accessibility, provide repair services which would not be covered by homeowners' insurance, to preserve the housing community within the city limits of West Valley City, and generally improve quality of life. The population to be served is exclusively low to moderate income homeowners; within this population include persons with disabilities and the elderly. West Valley City's Grants Division is the only entity able to provide these services within the city limits to this population, as no other nonprofits or government organizations are authorized to perform this type of work on homeowner structures. Within the targeted population we serve, the Home Rehabilitation and Repair program will bring residential accessibility improvements for homeowners on a case-by-case basis. Our team and consultants will evaluate individual residential needs and implement changes, or a project based on applicant needs, current conditions, and funding available. These include, but are not limited to handicap accessibility ramps, code compliance, HVAC system efficiency upgrades and/or installation, roof repair/replacement, window replacement, electrical system upgrades and/or panel replacements for safety, plumbing repairs, flooring replacement, etc.
<b>8</b>	<b>Project Name</b>	14B-Rehabilitation-Multi-Unit Residential
	<b>Target Area</b>	CDBG Areas
	<b>Goals Supported</b>	Decent Housing
	<b>Needs Addressed</b>	Housing Maintenance & Neighborhood Preservation
	<b>Funding</b>	CDBG: \$50,000
	<b>Description</b>	Rehabilitation activities associated with the City owned property of Jared Campbell Court.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Property of Jared Allen Campbell Court.
	<b>Location Description</b>	
	<b>Planned Activities</b>	Roof and various rehab projects as needed.
	<b>Project Name</b>	03F-Parks, Recreation Facilities

9	<b>Target Area</b>	CDBG Areas
	<b>Goals Supported</b>	Suitable Living Environments
	<b>Needs Addressed</b>	Neighborhoods & Infrastructure
	<b>Funding</b>	:
	<b>Description</b>	The mission of West Valley City Parks and Recreation is to provide parks and trails that are beautiful, peaceful, protect the environment, provide wildlife habitat and preserve open space; recreation facilities where sports, exercise, and social activities promote life skills, physical activity and mental health and recreational activities that promote active, healthy, responsible, lifestyles all of which produce union of diversity, community satisfaction, and economic development. West Valley Parks have operated for over forty years, serving the community and creating spaces that make the city a healthy and desirable community in which to live.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1500 residents
	<b>Location Description</b>	West Valley City
	<b>Planned Activities</b>	This project will replace the playground, which is over 20-years old, with a more inclusive play area for children of all abilities.
	10	<b>Project Name</b>
<b>Target Area</b>		City wide CDBG Areas
<b>Goals Supported</b>		Decent Housing
<b>Needs Addressed</b>		Housing Maintenance & Neighborhood Preservation
<b>Funding</b>		CDBG: \$50,000
<b>Description</b>		All delivery costs related to carrying out housing rehabilitation activities.
<b>Target Date</b>		6/30/2025

<b>Estimate the number and type of families that will benefit from the proposed activities</b>	17 low to moderate households
<b>Location Description</b>	West Valley City
<b>Planned Activities</b>	Delivery costs associated with home rehabilitation

## **AP-50 Geographic Distribution - 91.420, 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

West Valley City is the only minority majority city in the State of Utah. Please see the West Valley City CDBG map (attached to this plan) as to how West Valley City determines which areas are supported in programs that are specific to our CDBG designated areas. These CDBG designated areas are used as target areas for the programs designed to meet that goal. The current map is specifically broken down based on census tracts with an LMI population over 51%.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
City wide	30
CDBG Areas	70

**Table 8 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

Currently the City allocates 70% of the current funding (less Admin) directly to CDBG designated areas, as the City believes these are the neighborhoods that need a greater deal of time and attention, based primarily on the fact that these areas have a much higher concentration of low-income households. The remaining programs are designed to assist LMI households throughout the entire jurisdiction, given that the most recent ACS data approximates that over 58% of the households in West Valley City fall below HUD's AMI statistics. 65% of West Valley City's census tracts are classified as CDBG areas. 82% of the city's census tracts have AMI statistics over 40% of the households are classified as low to moderate income households. Since West Valley City has such a high percentage of its census tracks designated as CDBG areas, we estimate that even with a city-wide program that 70% of the funds are being allocated to CDBG areas. West Valley City is the only minority majority city in the State of Utah.

The priorities used when reaching this conclusion were the 5-year Consolidated Plan & General Plan goals of neighborhoods revitalization and stabilization. It can be presumed that the best way to meet these goals is to allocate funding to the areas with the concerns these goals were created to overcome. Assistance for all CDBG funded programs, whether in a target CDBG area or not, is based on the gross annual income of the applicant(s), as required under HUD.

### **Discussion**

CDBG funds have been directed toward assisting CDBG areas by allocating funds to specific programs. Some of these programs are specific only to the CDBG designated areas, while others are City wide programs, but can partner with the other programs to enhance the overall effectiveness in these

targeted areas.

- Home Rehabilitation loans and grants
- West Valley City Police Department assigns officers to be designated liaisons and community partners for the residents of LMI areas
-



## **AP-75 Barriers to affordable housing -91.420, 91.220(j)**

### **Introduction**

The West Valley City 2022 Moderate Income Housing Plan references data from the 2020 American Community Survey (ACS) from the U.S. Census Bureau. The data references the following information about affordable housing in Salt Lake County and its major cities.

West Valley City (WVC) has the highest percentage (70.5%) of owner-occupied housing units that are affordable to low-income households in Salt Lake County. In fact, WVC's percentage at this price point is 6 to 7 times higher than other less affordable municipalities. For very low-income households, WVC again has the highest percentage (17.1%) of affordable, owner-occupied housing units in Salt Lake County. At this price point, many communities are in the single digit percentages. WVC also has the highest percentage (7.8%) of owner-occupied housing units that are affordable to extremely low-income households. Several other communities have little or no owner-occupied units that are affordable to this targeted income group.

Within Salt Lake County overall, 85.7% of the renter-occupied housing is affordable to low-income households. WVC exceeds this with 89.6% of its renter-occupied housing affordable to moderate-income households. While some communities have few renter-occupied units, those that do exist tend to be affordable at this price point. For very low-income households, WVC has a higher percentage of affordable rental units than eight other cities in Salt Lake County. For extremely low-income households, WVC has a higher percentage of affordable rental units than 11 other cities. Bluffdale, Draper, and Riverton offer none.

The best measure for determining the supply of affordable housing at each targeted income group comes from evaluating all occupied housing units, those occupied by renters and owners. When considering overall housing stock affordability, WVC not only exceeds Salt Lake County averages for each targeted income group, but also provides a greater percentage of its housing in each income group than most of the cities in the County. For low-income households, 76.1% of WVC's housing stock is considered affordable. This is significantly above Salt Lake County rate of affordability of 53.3%, and only South Salt Lake City offers more. When compared with communities in the south end of Salt Lake County, WVC has 3 times more moderate-income housing.

WVC also has a higher percentage of affordable housing for very low-income households (24.5%) than Salt Lake County (19.3%). Midvale, Salt Lake City, and South Salt Lake offer more percentage wise than West Valley City to varying degrees. Eight cities offer less than half of what West



Valley offers. For extremely low-income households, WVC again has a higher percentage (7.6%) than Salt Lake County (4.8%).

Another reason for WVC’s affordability is the number of tax credit units within the City. WVC has a higher percentage of tax credit units than 10 other cities and exceeds Salt Lake County overall. Another reason for WVC’s affordability is found in the City’s diversity of housing types. One way to measure this diversity is to consider what percentage of a community’s total housing units are single family detached homes versus other types of housing. In other words, the higher the percentage of single family detached homes; the less diverse a community’s housing is.

WVC has a higher amount of housing diversity than 9 other municipalities in Salt Lake County. One noteworthy point from this information is that WVC has a higher percentage (5.9%) of mobile homes than any other community – more than 3 times the overall Salt Lake County percentage (1.9%). A closer look at WVC’s housing stock also reveals 567 units are tailored to specific special needs groups.

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

West Valley City has been a leader in recognizing the need for affordable housing and providing options for all the needs of its residents. The City has always worked on creating a balance of housing options for residents, which has led to neighborhood sustainability throughout the city.

**EFFORTS OF THE CITY**

It has become increasingly more expensive to rent or to own in the Salt Lake County. During the past several decades, the City realized that there needed to be a holistic approach to dealing with homelessness as well as affordable housing.

The City Council, along with the Planning Commission and City Staff, has worked on ways to incorporate housing options throughout the city where hard working families and individuals can find affordable housing. The result of this citywide effort is evident with more than 20,000 affordable housing units now available in West Valley City.

**PROGRAMS**

Affordable housing programs offer housing throughout the city in existing neighborhoods where the community rallies around those in need while also demonstrating the benefits of working hard and contributing to the neighborhood. Section 8 vouchers are a valuable resource for

residents to have access to affordable housing and the City has a high concentration (over 17% of vouchers available for the valley wide program are in WVC).

There is a large rental market in the city with over 31% of all housing units being renter-occupied. This is higher than the vast majority of all other valley cities, and it allows more affordable options for those looking for a place to rent.

### **Discussion**

West Valley City is known for its diversity. Providing information regarding housing and programs available to assist persons whose primary language is not English, is a barrier that the City is now actively trying to overcome. While there are a multitude of races, ethnicities, and languages within the jurisdiction of West Valley City, the largest minority group is Hispanic with the largest secondary language being Spanish. According to the 2020 census data West Valley City’s population is 40% Hispanic, with 82% of those households being Spanish speaking. 42% of children 5-17 live in homes where the primary language is Spanish and 39% of the adults having limited English proficiency. 45.5% of school-aged children live in economically disadvantaged homes and 46.5% receive free or reduced lunches. The City has worked diligently to alleviate this obstacle in all areas of business, but particularly where the LMI population is concerned. The City has a website dedicated to informing the public about where English classes may be taken, allocates CDBG funding to ESL for such purposes and regularly gives certificates and special recognition during City Council meetings to individuals completing these classes.

In conducting research to determine which populations within West Valley City were still being underserved, it has been noted that there is an above average percentage of low-income female headed households. According to 2011 ACS data over 19% of all households in the City are female headed and of those at least 40% are living in poverty, well below area median income. Based on this information West Valley City has made serving this population a priority in the coming years and will make every attempt to allocated funding, accordingly, provide outreach whenever possible and find ways to better distribute information about the CDBG and HOME funded programs to these households. Although the City has had remarkable success in female headed households utilizing our Down Payment Assistance and Home Rehabilitation services, it is apparent that more targeted outreach needs to be done. The City continues to take an active role with partners such as Legal Aid, South Valley Sanctuary, and the Crisis Nursery, as a means of connecting with a larger percentage of female headed households.

Based on the City’s Moderate-Income Housing Plan for 2019, the City has a substantial amount of affordable housing for moderate income households – 80 percent of the median household income for Salt Lake County. What is lacking in the City is higher value housing? This fact is

supported by the recently released Regional Analysis of Impediments to Fair Housing Choice for Salt Lake County prepared by the Bureau of Economic and Business Research. Affordable housing is a regional issue. West Valley City together with other Salt Lake County communities like Salt Lake City, South Salt Lake and Taylorsville have a significant amount of affordable housing. However, other communities at the south end of the valley have substantially less affordable housing. While the State does require each city to have a Moderate-Income Housing Plan, the State has not established a technique to assure that individual city plans are appropriate, responding accurately to the data, and that local implementation strategies address the regional need.

West Valley City will continue to maintain its diverse mix of housing for people of different ages, incomes, and ethnicities. Given the substantial supply of moderate-income housing, any new high-density development would be considered in very particular instances and should be within walking distance of substantial transit infrastructure.

## **AP-85 Other Actions - 91.420, 91.220(k)**

### **Introduction**

Through CDBG funding, West Valley City provides funding for public services with a preference for programs specific to West Valley City's LMI residents. CDBG allocations for FY 2023-2024 place an emphasis on neighborhood revitalization & stabilization and community involvement, so as to meet the continued goals of Decent Housing and Suitable living environments, particularly in the CDBG designated areas of the City. The CDBG committee also ensures that funding is allocated to projects that meet the national objectives.

The West Valley City municipal government and specifically the Community Preservation Department, which houses the Grants Office and the West Valley City Housing Authority, are the entities most involved with the provision of housing services. These services are funded through the Community Development Block Grant program, HUD appropriations, HOME funds and some general taxation funds. The institutional capabilities of the non-profits identified above are not completely known. Their staffing needs are not part of this research process. Coordination with these agencies has been excellent in the past and will continue in the future. Most of the coordination will occur through the West Valley City Grants Office. These roles and relationships will continue throughout the planning period.

The West Valley City Grants Office is under the direction of the elected councilpersons of West Valley City and the City Manager. The Grants Office is administered as a Division of the Community Preservation Department. Hiring, contracting, and procurement all comply with established City and HUD policies.

### **Actions planned to address obstacles to meeting underserved needs**

As discussed in the Regional A.I., local shelters are generally in Salt Lake City and there are no plans to provide a homeless shelter in West Valley City. The City, however, will continue to be an active participant in the Salt Lake Valley to End Homelessness and strives to be part of the community-wide efforts to serve the homeless populations.

Currently there are 2 transitional units located within West Valley City that are owned by the City and are managed by The Road Home. One unit currently houses a family and the second is home to single disabled men.

West Valley City previously participated in the construction of a 59-unit housing project called the Kelly Benson Apartments. The project provides permanent supportive housing for seniors with disabling conditions including those who have been homeless or chronically homeless.

The other issue with homelessness is prevention. It is easier to help families and individuals before they

become homeless, through helping with other needs. Supporting organizations that provide services to low/moderate income households can provide the stability needed to maintain housing. For this reason, West Valley City uses CDBG funds to provide supportive public service dollars to these organizations each year.

West Valley City is known for its diversity. Providing information regarding housing and programs available to assist persons whose primary language is not English, is a barrier that the City is now actively trying to overcome. While there are a multitude of races, ethnicities, and languages within the jurisdiction of West Valley City, the largest minority group is Hispanic with the largest secondary language being Spanish. According to the 2020 census data West Valley City's population is 40% Hispanic, with 82% of those households being Spanish speaking and 39% having limited English proficiency. The City has worked diligently to alleviate this obstacle in all areas of business, but particularly where the LMI population is concerned. The City has a website dedicated to informing the public about where English classes may be taken, allocates CDBG funding to ESL for such purposes and regularly gives certificates and special recognition during City Council meetings to individuals completing these classes.

In conducting research to determine which populations within West Valley City were still being underserved, it has been noted that there is an above average percentage of low-income female headed households. According to 2011 ACS data over 19% of all households in the City are female headed and of those at least 40% are living in poverty, well below area median income. Based on this information West Valley City has made serving this population a priority in the coming years and will make every attempt to allocated funding, accordingly, provide outreach whenever possible and find ways to better distribute information about the CDBG and HOME funded programs to these households. Although the City has had great success in female headed households utilizing our Down Payment Assistance and Home Rehabilitation services, it is apparent that more targeted outreach needs to be done. The City continues to take an active role with partners such as Legal Aid, South Valley Sanctuary and Utah Community Action, as a means of connecting with a larger percentage of female headed households.

### **Actions planned to foster and maintain affordable housing**

Based on the West Valley City 2022 Moderate Income Housing Plan, the city plans to; First, to preserve and maintain existing affordable housing. Second, to redevelop blighted multi-family residential with higher density residential. Third, to build new multi-family residential near light rail transit stations. The following strategies will be used to meet these objectives.

- Rezone for densities necessary to facilitate the production of moderate-income housing. Since 2000, the West Valley City Council has approved 20 rezones for different forms of multi-family housing with densities ranging from 6 units/acre to over 100/acre. These rezones have facilitated the construction of over 1,500 apartments and 1,400 townhomes or condos. The City

Council has also approved 15 additional rezones for multi-family housing that has yet to be constructed. Once completed, these projects will yield over 1,600 apartments and 700 townhomes or condos.

- Demonstrate investment in the rehabilitation or expansion of infrastructure that facilitates the construction of moderate-income housing. Within Fairbourne Station, the City has invested \$4 million for a park and nearly \$6 million for roads that service new apartment developments along with other nonresidential developments.
- Demonstrate investment in rehabilitation of existing uninhabitable housing stock into moderate-income housing. With the help of the Community Development Corporation of Utah, the City has acquired 6 homes with meth, mold, asbestos, or significant disrepair problems; remodeled them; and sold them to moderate income households.
- Create or allow for, and reduce regulations related to, internal or detached accessory dwelling units in residential zones. In 2021, West Valley City adopted an ordinance that allowed for internal accessory dwelling units in most residential zones.
- Zone or rezone for higher density or moderate-income residential development in commercial or mixed-use zones near major transit investment corridors, commercial centers, or employment centers. The City created and rezoned areas to the City Center (CC) and Mixed Use (MXD) zones which both allow a mix of higher density residential development and commercial development. The CC zone encompasses the West Valley Central light rail station, a bus hub, portions of 3500 South and 2700 West, and a mix of office, retail, and residential. The MXD zone was used along 3300 South, which is predominantly a commercial street. The City has also allowed higher density residential development within the Highbury (2700 S 5600 W) and Hunter Town Center (3500 S 5600 W) areas which both include a mix of commercial and residential development.
- Amend land use regulations to allow for higher density or new moderate-income residential development in commercial or mixed-use zones near major transit investment corridors. The City created both the City Center (CC) and Mixed Use (MXD) zones to allow for higher density residential development in mixed-use areas served by transit.
- Amend land use regulations to eliminate or reduce parking requirements for residential development where a resident is less likely to rely on the resident's own vehicle, such as residential development near major transit investment corridors or senior living facilities. The City Center zone, which serviced by light rail and 9 bus routes, allow a 10% reduction from the City's minimum parking requirements. The City's code also allows for a reduction to minimum parking requirements for developments with a mix of uses that have different peak parking demands where parking can be shared. In addition, the City's code allows further reduction through a use specific parking study that can demonstrate that the proposed use would have a parking demand less than the minimum requirements.

### **Actions planned to reduce lead-based paint hazards**

West Valley City has 17,439 homes built prior to 1978. According to the 2020 Census data there were

12,621 children under 5 years of age and 43,752 children aged 5 to 18 years in the City. The Census, however, does not clarify how many of those children are living in housing built before 1978.

In all dwellings assisted by the City, an initial inspection will be performed. If the unit was built prior to 1978, a lead-based paint assessment will be conducted to determine if any abatement efforts will be necessary before the project begins and to ensure compliance with state and federal laws. A lead-based paint pamphlet is also distributed with each application to the down payment and home rehabilitation programs. Pamphlets are also available in the lobby of the Community Preservation Department.

### **Actions planned to reduce the number of poverty-level families**

In addition to the goals and actions described throughout this plan, the City will promote education and employment counseling as an essential facet of housing assistance. Financial Counseling will continue to be a heavily promoted CDBG activity. Individuals will be referred to utilize services from HUD approved housing counseling agencies. Income eligible individuals will be able to obtain counseling and assistance in areas of homeless prevention and financial disaster. West Valley City also requires recipients of the Down Payment Assistance Grants to take a home ownership class prior to making an offer, receiving funds, and closing on a home. In these classes' things such as personal finances, budgeting methods, foreclosure prevention, as well as many others are discussed with families to ensure they are prepared for the responsibilities of homeownership. This type of preparation can help avoid foreclosure and potential homelessness, as well as is a motivating factor in maintaining continual stable income sources for the families.

Many of the different races and ethnicities in West Valley City do not fully understand the workings of the American banking system. Seminars to increase their understanding are promoted in West Valley City, and provided throughout Salt Lake County, with interpreters to ensure better communication of the basics of the banking system. Due in part to the strong communication network that has been established within West Valley City, it is anticipated that businesses as well as renters and homeowners will attend these seminars.

West Valley City has also begun reaching out to the school system in its attempt to address the problems of crime and gangs in the community. Education about gangs and the implications of criminal acts may help steer some teenagers away from a life destined for poverty.

West Valley City will continue to establish a growing and diverse economic base. The City will research and implement ways to improve the education and skills of residents to in turn grow their earning potential. The City will continue to grow employment by building on existing industry strengths and attracting high growth industries. The City will employ the Economic Development Strategic Plan to target those items that are deficient and to continue to bring high value assets to the City. The City will also be working to coordinate with UTA to improve transit service, particularly for lower income areas,

to increase access to employment opportunities.

### **Actions planned to develop institutional structure**

West Valley City Grants Office and the West Valley City Housing Authority together provide housing and related services. These services are funded through the CDBG program; HUD appropriates HOME; and general taxation funding. The Salt Lake County and Salt Lake City will continue to work within West Valley City under the cooperative jurisdictional agreement, providing housing services as well.

West Valley City Grants staff will continue to sit on various committees and actively participate in:

- Utah Grants Coordinating Council
- Salt Lake Valley Coalition to End Homelessness (SLVCEH)
- SLVCEH Community Engagement Core Function Group
- Utah National Association of Housing & Redevelopment Officials (NAHRO)
- National Community Development Association (NCDA)

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The Salt Lake County Council of Governments (COG) hosts quarterly Grants Coordination Meetings to facilitate communication and coordination between municipal entities and agencies with a major role in community grants and volunteer coordination, such as The United Way and The Road Home. This meeting provides insight for all attending representatives regarding public and private housing, health, and social services agencies requesting funds for programs or projects throughout Salt Lake County.

Members of the Salt Lake County Consortium also meet at least quarterly to review projects and proposals involving housing needs in Salt Lake County.

Salt Lake Valley Coalition to End Homelessness meetings are held monthly, and the committee continues to work on the plan to end chronic homelessness.

West Valley City participates in each of these groups, as well as several others, to stay on top of any issues that arise within the City that need to be addressed.

### **Discussion**

West Valley City is dedicated to creating a safe environment for its residents. To accomplish this, we strive to address and understand our citizens' concerns in a prompt and professional manner. The City will continue to coordinate and promote high quality transportation options and alternatives; mass transit, transportation-oriented development, pedestrian and bicycle and the City's long-range objectives will include a focus on creating Transit Oriented Developments. Citizens and stake holders will



be involved in the planning processes. West Valley City is having already increased the economic opportunities within the City and will continue pursuing expanded job opportunities in many areas.

Many families and individuals are attracted to West Valley because of the abundant housing opportunities. West Valley has a variety of housing types, continues to build, and allows affordable housing and has a large existing supply of rental units.

The Economic Development division is charged with the responsibility of providing job opportunities through the expansion/retention of existing businesses and the attraction of new business to our community. They are heavily focused on the City Center, as well as various growth areas and promotion of the Redevelopment project areas.

The above strategies are reasonable approaches to help combat poverty in our community, however more work in all of our strategies is needed and the City will constantly be re-evaluating what improvements can be made. Although we believe this approach will make progress toward alleviating poverty, it is not anticipated that it will solve the problem. Those that avail themselves of the opportunities will benefit but no one can force all those with a need to improve their educational status, or their understanding of their finances. Too many people in poverty have other issues such as mental health problems or addictions or serious medical issues that cannot be adequately addressed in a public policy, therefore CDBG dollars will be used to promote and fund programs that provide such services in West Valley City, in a more holistic approach.

## Program Specific Requirements

### AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

#### Introduction

Listed below is the program specific requirements for CDBG. Although West Valley City receives HOME funding, it is under the Salt Lake County Consortium and is therefore reported under Salt Lake County.

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	70.00%

## **Discussion**

The consecutive period of three years will be used to determine the overall benefit of CDBG funds used to benefit people of low- and moderate-income. The specific years covered is 2022, 2023, 2024.

70 % of the CDBG funds received by West Valley City are used to benefit LMI households or persons.



## West Valley City FY 2024-2025 CDBG Recommendations

2024-2025 Estimated CDBG Allocation	\$1,066,000
2023-2024 Program Income	\$5,736
<b>Total Estimated Budget Proposal</b>	<b>\$1,071,736</b>

<b>Public Services (15% Cap)</b>	<b>estimated</b>		<b>\$160,760</b>
Applicant	Funding Requested	Funding Awarded FY 2023-2024	Funding Recommended
1-WVC Victim Services	\$16,000	\$15,000	\$15,000
2-WVC Police Department COP Officer	\$60,000	\$60,000	\$60,000
3-South Valley Sanctuary	\$25,000	\$0	\$25,000
4-American Preparatory Academy (Utah Charter Academies)	\$25,000	\$0	\$20,000
5-The INN Between	\$15,000	\$0	\$15,000
6-WVC Parks & Recreation Youth Program Scholarships	\$15,000	\$15,000	\$10,000
7-The Road Home Emergency Shelter	\$45,000	\$0	\$15,000
8-Asian Association of Utah	\$107,342	\$0	\$0
9-Baby Paws Petting Space Project	\$158,500	\$0	\$0
<b>Total</b>	<b>\$466,842</b>	<b>\$90,000</b>	<b>\$160,000</b>

<b>Neighborhood /Infrastructure</b>	<b>estimated</b>		<b>\$696,628</b>
Applicant	Funding Requested	Funding Awarded FY 2023-2024	Funding Recommended
WVC Parks & Recreation Playground Replacement	\$332,020	350000	\$0
Upwards	\$96,000	0	\$0
Salt Lake Valley Habitat for Humanity Land Acquisition	\$200,000	0	\$0
WVC Grants Division Home Rehabilitation Program	\$600,000	\$400,000	\$697,389
<b>Total</b>	<b>\$1,228,020</b>	<b>\$750,000</b>	<b>\$697,389</b>

<b>Administration (20% Cap)</b>			
<b>Total</b>		<b>\$215,782</b>	<b>\$214,347</b>

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<b>GRAND TOTAL</b>	<b>\$1,071,736</b>
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<b>CDBG-CV Rollover Funding</b>			<b>\$100,000</b>
<b>Neighborhood /Infrastructure</b>			
South Valley Sanctuary Capacity Building	\$100,000	0	\$100,000
			\$100,000

Item: \_\_\_\_\_

Fiscal Impact: \_\_\_\_\_

Funding Source: \_\_\_\_\_

Account#: \_\_\_\_\_

Budget Opening Required: No

**ISSUE:**

A resolution authorizing the City to enter into an agreement with SelectHealth for health insurance coverage for City employees.

**SYNOPSIS:**

SelectHealth health insurance contract for 2024/2025 was negotiated and presented to us at expected coverage and rates.

**BACKGROUND:**

SelectHealth is the current provider of health insurance benefits for City employees. This contract reflects the expected health insurance structure and rates as negotiated. This is a renewal of the current contract.

**RECOMMENDATION:**

Approve the resolution and renew the contract with SelectHealth for health insurance.

**SUBMITTED BY:**

John Flores, Human Resource Director

**WEST VALLEY CITY, UTAH**

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION AUTHORIZING THE CITY TO ENTER INTO AN AGREEMENT WITH SELECTHEALTH FOR HEALTH INSURANCE COVERAGE.**

**WHEREAS**, the City provides certain health insurance benefits to employees; and

**WHEREAS**, SelectHealth has been the City’s health insurance provider; and

**WHEREAS**, SelectHealth is willing to continue to offer said benefits at an acceptable rate to the City as set forth in the agreement and supporting documents attached hereto (the “Proposal”); and

**WHEREAS**, the City Council of West Valley City, Utah does hereby determine that it is in the best interests of the health, safety, and welfare of the City to approve the Proposal.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of West Valley City, Utah, that the Proposal is hereby approved in substantially the form attached, and that the Mayor and City Manager are hereby authorized to execute any documents necessary to facilitate the acceptance of the Proposal for and on behalf of the City, upon approval of the final form of the Agreement by the City Attorney’s Office.

**PASSED, APPROVED and MADE EFFECTIVE** this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

WEST VALLEY CITY

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY RECORDER



## 2023 and 2024 Self-Funded Policy Updates

The following items are for informational purposes. If you have any questions or concerns, please contact your Select Health Account Manager.

### **U.S. Preventive Services Task Force (USPSTF) Preventive Care Update: Male Condoms**

Retroactively effective on **January 1, 2023** for commercial plans in Idaho, Nevada and Utah, cover male condoms under preventive care benefits as required by the Affordable Care Act (ACA); these items will be limited to 12 per prescription and one prescription per month.

#### **Rationale**

Updating coverage in compliance with the ACA

### **Cone Beam CT Scans, 3D Imaging, and Tomosynthesis Imaging**

Effective for new and renewing plans on **January 1, 2024**, begin allowing cone beam scans and tomosynthesis x-rays. This change will only apply to commercial dental plans and on medical plans only when in relation to a dental accident.

#### **Rationale**

Updating processes based on current standards of care

#### **Potential Cost Impact**

This change is an estimated increase of \$0.036 PMPM

### **Certain Illegal Activities**

Effective for new and renewing plans on **January 1, 2024** for commercial plans in Idaho, Nevada and Utah, Select Health will no longer be applying the former exclusion regarding Certain Illegal Activities.

#### **Rationale**

This exclusion has limited applicability due to the No Surprises Act

## **Recommended Benefit Changes**

The changes in this section are recommended for self-funded groups but are not required. If you would like to add them to your plan, please initial this form and return it to your Select Health Account Manager.



**Waive Visit Limits for Physical, Speech or Occupational Therapy Services Billed with Mental Health or Substance Use Diagnoses**

Effective for plans which include a visit limit for covered Physical Therapy (PT), Occupational Therapy (OT), and Speech Therapy (ST), do not debit a visit if the service is billed with a covered Mental Health (MH)/Substance Use Disorder (SUD) diagnosis in the primary position on the claim. Continue to debit visits for all other covered medical/surgical diagnoses.

**Rationale**

To standardize benefits for physical, speech, and occupational therapy

**Potential Cost Impact**

This change is an estimated increase of \$0.020 PMPM

X\_\_\_\_\_ Initial here to confirm that you want this policy applied to your plan.

\_\_\_\_\_  
Employer Signature

\_\_\_\_\_  
Date

Item: \_\_\_\_\_

Fiscal Impact: \_\_\_\_\_

Funding Source: \_\_\_\_\_

Account#: \_\_\_\_\_

Budget Opening Required: No

**ISSUE:**

A resolution authorizing the City to enter into an agreement with EMI Health for dental insurance coverage for 2024-2025.

**SYNOPSIS:**

EMI Health dental contract for 2024/2025 was presented to us at expected coverage and rates.

**BACKGROUND:**

EMI is the current provider of dental benefits for City employees. This contract reflects the expected dental insurance structure and rates. This is a renewal of the current contract.

**RECOMMENDATION:**

Approve the resolution and renew agreement with EMI Health for dental insurance.

**SUBMITTED BY:**

John Flores, Human Resource Director

**WEST VALLEY CITY, UTAH**

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION AUTHORIZING THE CITY TO ENTER INTO AN AGREEMENT WITH EMI HEALTH FOR DENTAL INSURANCE COVERAGE FOR 2024-2025.**

**WHEREAS**, the City provides certain dental insurance benefits to attract and retain talented employees; and

**WHEREAS**, EMI Health has been the City’s dental insurance provider; and

**WHEREAS**, EMI Health is willing to continue to offer said benefits at an acceptable rate to the City as set forth in the proposal attached hereto (the “Proposal”); and

**WHEREAS**, the City Council of West Valley City, Utah does hereby determine that it is in the best interests of the health, safety, and welfare of the City to approve the Proposal.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of West Valley City, Utah, that the Proposal is hereby approved in substantially the form attached, and that the Mayor and City Manager are hereby authorized to execute any documents necessary to facilitate the acceptance of the Proposal for and on behalf of the City, upon approval of the final form of the documents by the City Attorney’s Office.

**PASSED, APPROVED and MADE EFFECTIVE** this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

WEST VALLEY CITY

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY RECORDER



emihealth.com

5101 SOUTH COMMERCE DRIVE  
MURRAY, UTAH 84107  
TOLL FREE 800 662 5850  
CORPORATE 801 262 7476  
FAX 801 269 9734  
TTY 888 236 4823

February 7, 2024

West Valley City (Plan #2720)

Attn:

3600 S Constitution Blvd

Salt Lake City, UT 84119

RE: Dental Renewal

Dear EMI Health Customer:

Thank you for choosing EMI Health as your Dental carrier. As the anniversary date for West Valley City approaches, we have completed our annual review and would like to propose renewal rates for the upcoming year.

Your Dental renewal rates, effective July 1, 2024 are listed below:

<u>Choice PPO</u>	<u>Current ASO Rate</u>	<u>Renewal ASO Rate</u>
	\$4.70 PEPM	\$4.70 PEPM

If you have questions regarding your benefits or would like to discuss other benefit options please contact your broker/consultant or your EMI Health account manager, Angelique Witherspoon. We appreciate your business with EMI Health and look forward to providing your organization with affordable coverage for the upcoming year.

Please sign below to acknowledge your acceptance of the terms, conditions and obligations of the renewal rates including any benefit or language changes (if applicable) for the 2024 plan year. Please return this signed signature page to EMI Health by May 31, 2024. If this signature page is not received by the previously mentioned date your first payment under the new rates will be deemed an acceptance of the new rates, benefits, and agreements.

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

Sincerely,

Underwriting Department  
EMI Health

*Plans are underwritten or provided by: Educators Mutual Insurance Association of Utah • Educators Health Plans Life, Accident, and Health, Inc.*

Item: \_\_\_\_\_  
Fiscal Impact: \_\_\_\_\_  
Funding Source: \_\_\_\_\_  
Account #: \_\_\_\_\_  
Budget Opening Required: \_\_\_\_\_

**ISSUE:**

A Resolution adopting a tentative budget for West Valley City for the Fiscal Year commencing July 1, 2024, and ending June 30, 2025.

**SYNOPSIS:**

This resolution adopts the tentative budget for West Valley City for the 2024-2025 fiscal year and sets a date for public comment at a hearing to be held on August 13, 2024.

**BACKGROUND:**

West Valley City will adopt a tentative budget that will be made available for public inspection during regular office hours in the City's Recorder's office and gave notice of a hearing to receive public comment, before the final adoption of this tentative budget for FY 2024-2025.

**RECOMMENDATION:**

City staff recommends approval of the resolution.

**WEST VALLEY CITY, UTAH**

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION ADOPTING A TENTATIVE BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2024, AND ENDING JUNE 30, 2025, AND SETTING AUGUST 13, 2024, AS THE DATE FOR PUBLIC HEARING.**

**WHEREAS**, the West Valley City Manager has filed a proposed budget with the West Valley City Council for the fiscal year commencing July 1, 2024, and ending June 30, 2025; and

**WHEREAS**, the City Council has carefully reviewed and considered the budget and has determined that it should be tentatively adopted; and

**WHEREAS**, State laws governing budget adoption and setting of tax rates, and federal laws governing receipt and disbursement of federal funds, have been or will be complied with; and

**WHEREAS**, it is the intent and desire of West Valley City to comply with all applicable State and local laws regarding the adoption of the budget; and

**WHEREAS**, the City Council of West Valley City, Utah, hereby determines that it is in the best interests of the citizens of West Valley City to adopt a tentative budget for West Valley City for the 2024-2025 fiscal year;

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of West Valley City, Utah, as follows:

1. The budget attached hereto (herein the “Tentative Budget”), in the amount shown in Exhibit “A” for the following funds: General; Capital Improvement; Golf Courses; “C” Road; Fitness Center; Theater; Arena; Sanitation; Storm Water Utility; Cultural Celebration Center; West Valley Arts Foundation; Street Lights; Grants; and Road, Park, Fire, Police, Flood Impact Fees, and Ambulance Fund, is hereby tentatively adopted pursuant to Section 10-6-101, et seq., Utah Code Annotated 1953, as amended.
2. A public hearing to consider the Tentative Budget shall be held on August 13, 2024, at 6:30 p.m., in the West Valley City Council chambers located at 3600 Constitution Boulevard, West Valley City, Utah. The City Recorder is hereby directed to publish or cause to be published, at least seven days prior to the hearing and in at least one issue of a newspaper of general circulation published in Salt Lake County, notice of such hearing as well as the location of the Recorder’s Office where the Tentative Budget will be available for public inspection.

3. Citizens in attendance at the public hearing shall be permitted to provide written or oral comment for or against the Tentative Budget or any of its individual funds, and for or against the relationship of Community Development Block Grant funds and other federal funds to the Tentative Budget.
4. A copy of the Tentative Budget and a summary of the Tentative Budget and the City's proposed use of the various federal funds in the context of the Tentative Budget shall be placed on record at the City Recorder's Office at the same address indicated above, at least ten days prior to the adoption of the final Budget, for inspection by the general public during normal office hours.

**PASSED, APPROVED, and MADE EFFECTIVE** this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

WEST VALLEY CITY

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY RECORDER

**WEST VALLEY CITY GENERAL FUND - FUND 10  
REVENUE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
<b>PROPERTY TAX:</b>						
Current Year	29,450,334	30,112,956	34,675,837	34,452,170	34,661,628	0.61%
Prior Year	576,450	365,470	667,307	466,493	466,493	0.00%
Street Lights	441,375	0	0	0	0	0.00%
Fitness Center	0	0	0	0	0	0.00%
<b>Total Property Tax</b>	<b>30,468,159</b>	<b>30,478,426</b>	<b>35,343,144</b>	<b>34,918,663</b>	<b>35,128,121</b>	<b>0.6%</b>
<b>SALES TAX:</b>						
General Sales Tax	32,945,443	38,259,603	39,744,699	39,077,322	41,286,339	5.7%
Transportation Sales Tax	3,450,416	3,472,267	3,615,392	3,315,085	3,300,000	-0.5%
<b>Total Sales Tax</b>	<b>36,395,859</b>	<b>41,731,870</b>	<b>43,360,091</b>	<b>42,392,407</b>	<b>44,586,339</b>	<b>5.2%</b>
<b>UTILITY TAX:</b>						
Cable TV/Bch Adv	710,540	710,121	658,624	691,280	592,584	-14.3%
Telecommunications	695,315	607,757	611,918	505,529	552,979	9.4%
Electricity	5,328,766	5,571,702	6,001,180	6,141,581	6,776,541	10.3%
Gas	2,314,969	3,129,905	4,655,889	4,138,118	4,321,446	4.4%
<b>Total Utility Tax</b>	<b>9,049,590</b>	<b>10,019,485</b>	<b>11,927,611</b>	<b>11,476,508</b>	<b>12,243,550</b>	<b>6.7%</b>
<b>LICENSES AND PERMITS:</b>						
Business & Econ. Services	1,252,681	1,256,792	1,231,136	1,200,000	1,200,000	0.0%
Animal Licenses	74,698	59,611	65,266	80,000	60,000	-25.0%
Building Permits	3,193,418	3,136,977	3,531,645	2,700,000	2,700,000	0.0%
Subdivision Fees	240,030	329,897	212,183	140,000	180,000	28.6%
Disproportionate Service	570,487	555,186	603,823	575,000	600,000	4.3%
<b>Total Licenses &amp; Permits</b>	<b>5,331,314</b>	<b>5,338,463</b>	<b>5,644,053</b>	<b>4,695,000</b>	<b>4,740,000</b>	<b>1.0%</b>
<b>MISCELLANEOUS:</b>						
Taylorsville DS Reimb.	137,000	137,000	137,000	137,000	0	-100.0%
Taylorsville Contract Services	274,599	320,295	330,851	320,000	320,000	0.0%
Animal Shelter Vaccinations	6,011	6,484	4,801	20,000	10,000	100.0%
Animal Shelter Misc. Fees	41,270	30,431	41,389	40,000	50,000	25.0%
Animal Shelter Donations	14,732	17,602	16,198	20,000	20,000	0.0%
Animal Sterilization	26,222	19,544	33,415	30,000	30,000	0.0%
Amphitheater	0	208,733	445,630	450,000	500,000	11.1%
Court Maintenance	16,296	9,778	0	0	0	0.0%
District Court Fines	21,414	36,252	37,614	35,000	35,000	0.0%
Engineer Consultant Fees CED	20,857	21,141	14,382	60,000	60,000	0.0%
Excavation Perm-Prop Bond	307,926	572,016	475,316	300,000	300,000	0.0%
Fire Prevention/Haz Mat	11,355	237,762	203,985	175,000	300,000	71.4%
Harman Home Maint., etc.	40,000	60,000	60,000	60,000	60,000	0.0%
Harman Home SL CO.	18,436	18,786	14,090	18,786	18,786	0.0%
Indigent Defense	15,502	17,468	22,304	15,000	10,000	-33.3%
Miscellaneous	102,271	661,218	310,992	370,000	370,000	0.0%
Operation My Hometown	11,870	65,273	24,612	0	0	0.0%
Park Reservations/Activities	3,580	10,429	13,051	8,000	5,000	-37.5%
Parking Ticket Fines	231,064	264,892	333,293	230,000	230,000	0.0%
Police Reimbursement	796,355	580,410	478,347	570,000	570,000	0.0%
Police Reports	124,026	101,069	136,306	100,000	100,000	0.0%
Professional Shop Services	150,086	308,872	379,735	300,000	350,000	16.7%
Rent-Housing Authority	42,000	42,000	42,000	42,000	52,000	23.8%
Rent-Redevelop Agency	25,000	25,000	25,000	25,000	50,000	100.0%
Roads Funds HB244 2021	0	1,100,000	1,136,000	1,100,000	1,100,000	0.0%
Tower Lease	81,079	81,079	147,651	93,107	93,000	-0.1%
UIA	320,601	404,799	1,142,020	1,228,243	1,252,808	2.0%
Vehicle Fees	1,721,877	1,701,412	1,791,100	1,800,000	1,810,000	0.6%
<b>Total Miscellaneous</b>	<b>4,561,429</b>	<b>7,059,745</b>	<b>7,797,083</b>	<b>7,547,136</b>	<b>7,696,594</b>	<b>2.0%</b>



WEST VALLEY CITY GENERAL FUND - FUND 10  
REVENUE STATEMENT

	Actual 2020-2021	Actual 2021-2022	Actual 2022-2023	Adopted 2023-2024	Tentative 2024-2025	Percent Change
<b>JUSTICE COURT:</b>						
Small Claims Fees	149,275	138,573	157,865	140,000	150,000	7.1%
Traffic Fines	1,945,881	2,324,895	2,866,625	3,089,661	3,300,249	6.8%
<b>Total Justice Court</b>	<b>2,095,156</b>	<b>2,463,468</b>	<b>3,024,490</b>	<b>3,229,661</b>	<b>3,450,249</b>	<b>6.8%</b>
<b>ADMINISTRATIVE COURT:</b>						
ACE Program	89,387	169,142	176,700	139,000	55,000	-60.4%
Bail Fines & Forfeitures	152	25	0	0	0	0.0%
Civil Penalties	133,923	114,254	68,452	207,000	150,000	-27.5%
<b>Total Administrative Court</b>	<b>223,462</b>	<b>283,421</b>	<b>245,152</b>	<b>346,000</b>	<b>205,000</b>	<b>-40.8%</b>
<b>INTEREST:</b>						
Investment Interest	204,455	156,443	2,571,997	1,500,000	3,000,000	100.0%
Ambulance Interest	0	0	0	17,473	7,600	-56.5%
RDA Interest	0	0	0	57,023	29,280	-48.7%
<b>Total Interest</b>	<b>204,455</b>	<b>156,443</b>	<b>2,571,997</b>	<b>1,574,496</b>	<b>3,036,880</b>	<b>92.9%</b>
<b>OTHER:</b>						
Appropriation from Fund Balance	0	0	0	1,500,000	1,500,000	0.0%
Reserved Funds	0	0	0	300,000	300,000	0.0%
Reserved Debt Service Funds	0	0	0	1,879,898	1,531,771	-18.5%
Sale of Land/Assets	25,549	39,435	39,042	0	0	0.0%
<b>Total Other</b>	<b>25,549</b>	<b>39,435</b>	<b>39,042</b>	<b>3,679,898</b>	<b>3,331,771</b>	<b>-9.5%</b>
<b>Subtotal</b>	<b>88,354,973</b>	<b>97,570,756</b>	<b>109,952,663</b>	<b>109,859,769</b>	<b>114,418,504</b>	<b>4.1%</b>
<b>RESTRICTED FUNDS:</b>						
Forfeited Assets	3,115	1,978	14,074	0	0	0.0%
Bond Proceeds	114,537	14,461,056	0	0	0	0.0%
Bond Interest	15,616	9,898	85,267	0	0	0.0%
<b>Total Restricted Funds</b>	<b>133,268</b>	<b>14,472,932</b>	<b>99,341</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Grand Total</b>	<b>88,488,241</b>	<b>112,043,688</b>	<b>110,052,004</b>	<b>109,859,769</b>	<b>114,418,504</b>	<b>4.1%</b>

**WEST VALLEY CITY GENERAL FUND - FUND 10  
EXPENDITURE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
<b>LEGISLATIVE:</b>						
City Council	587,280	744,848	771,325	850,891	888,488	4.4%
Elections	130,207	166,977	131,129	231,800	231,800	0.0%
<b>Total Legislative</b>	<b>717,487</b>	<b>911,825</b>	<b>902,454</b>	<b>1,082,691</b>	<b>1,120,288</b>	<b>3.5%</b>
<b>ADMINISTRATIVE:</b>						
City Manager	985,295	1,272,472	1,294,708	1,383,305	1,422,882	2.9%
Justice Court	1,762,652	1,932,841	2,171,492	2,341,733	2,441,132	4.2%
Human Resources	1,086,547	1,187,337	1,266,609	1,397,291	1,596,141	14.2%
Community & Media Relations	698,225	739,312	735,801	886,050	924,248	4.3%
Recorder	543,718	549,843	568,399	820,720	820,720	0.0%
Public Facilities	1,486,155	1,642,017	1,891,051	1,994,890	2,134,668	7.0%
<b>Total Administrative</b>	<b>6,562,592</b>	<b>7,323,822</b>	<b>7,928,061</b>	<b>8,823,989</b>	<b>9,339,791</b>	<b>5.8%</b>
<b>NON-DEPARTMENTAL</b>						
UTOPIA	4,216,895	4,301,233	4,387,257	4,508,877	4,605,528	2.1%
Capital Projects/Fleet Xfer to CIP	3,824,894	27,416,255	2,878,066	1,900,000	1,900,000	0.0%
Council Contingency Misc.	(252,069)	(2,418,397)	(249,760)	0	0	0.0%
Wage Under Runs	0	0	0	(2,000,000)	(2,000,000)	0.0%
Storm Water (Prof.Service)	(410,744)	(485,744)	(495,308)	(485,744)	(485,744)	0.0%
Sanitation (Prof.Service)	(532,531)	(532,531)	(532,531)	(532,531)	(532,531)	0.0%
Ambulance (Prof.Service)	(400,000)	(400,000)	(400,000)	(400,000)	(400,000)	0.0%
CARES/ARP Act (Sold Service)	(4,029,486)	(26,512,139)	0	0	0	0.0%
Transfers In	(123,083)	(310,930)	(197,269)	(7,680)	(7,680)	0.0%
Benefits Accrual	890,691	1,083,044	1,069,694	1,050,000	1,050,000	0.0%
Fitness Center	1,317,963	1,361,086	1,486,086	1,461,086	1,461,086	0.0%
Theater	69,188	69,188	50,000	50,000	50,000	0.0%
Arena	1,007,653	1,649,974	1,126,171	1,131,520	600,000	-47.0%
Cultural Center	1,319,014	1,287,667	1,312,587	1,287,667	1,473,001	14.4%
WV Arts Foundation	0	0	205,960	40,000	40,010	0.0%
Transportation Sales Tax to CIP	2,500,000	2,790,363	2,500,000	3,315,085	3,300,000	-0.5%
The Ridge	0	0	360,036	0	41,777	100.0%
Stonebridge Golf Course	667,833	0	309,761	0	41,993	100.0%
Transfer Out	176,874	1,272,413	421,260	0	0	0.0%
Professional/Technical	0	0	0	175,000	175,000	0.0%
Special Projects	1,568,765	120,563	1,581,264	0	0	0.0%
Utilities	806,833	838,725	995,184	862,858	861,634	-0.1%
<b>Total Non-Departmental</b>	<b>12,618,691</b>	<b>11,530,770</b>	<b>16,808,457</b>	<b>12,356,138</b>	<b>12,174,074</b>	<b>-1.5%</b>

**WEST VALLEY CITY GENERAL FUND - FUND 10  
EXPENDITURE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
<b>DEBT SERVICE:</b>						
Animal Shelter/CPD Facility	738,875	743,550	742,550	740,950	0	-100.0%
Public Safety/Stonebridge	664,160	1,095,990	0	0	0	0.0%
UCCC & Arena Equipment	0	0	0	1,210,506	1,558,591	28.8%
Road Revenue Bonds	0	0	1,099,371	1,099,012	1,099,845	0.1%
Bond Fees	10,750	103,325	11,567	25,000	25,000	0.0%
Fire Truck Lease, SunTrust #2	69,218	69,217	0	0	0	0.0%
USB #1 - Public Safety Radios	0	19,560	0	0	0	0.0%
USB #2 - Public Safety Radios	0	64,997	0	0	0	0.0%
USB #4 - Police Radios	0	49,360	37,020	0	0	0.0%
USB #6 - EMC Data Domain System	0	10,250	0	0	0	0.0%
USB #7 - Public Safety Radios	0	30,253	39,949	9,987	0	-100.0%
USB #9 - Public Safety Radios	0	79,742	68,737	52,044	0	-100.0%
USB #10 - Public Safety Radios	0	88,747	88,747	88,747	0	-100.0%
USB #11 - Police Computers	0	15,894	0	0	0	0.0%
USB #13 - Data Backup System	0	49,337	24,478	0	0	0.0%
USB #15 - Sophos Software	0	12,374	0	0	0	0.0%
USB #16 - Police Computers	0	38,925	19,462	0	0	0.0%
USB #18 - Police Computers	0	39,366	39,366	9,842	0	-100.0%
USB #21 - I.T. Equipment	0	50,304	50,304	25,152	25,152	0.0%
USB #22 - Police Computers	0	29,710	29,710	29,711	29,711	0.0%
Transfer Out	0	12,188,675	0	0	0	0.0%
Fire Truck & Trailer to CIP	70,342	70,342	70,342	70,342	70,341	0.0%
Energy Savings Projects to CIP	0	431,445	275,221	283,630	293,702	3.6%
Fire Sta 71, 72 & 76 to BA	520,300	517,800	517,600	524,500	520,500	-0.8%
MBA S 2017-PD & Courts to BA	323,524	1,434,400	2,235,650	2,238,650	2,235,250	-0.2%
MBA S 2017-Parking to BA	0	693,850	1,087,600	1,086,800	1,085,400	-0.1%
MBA S 2019-Parks Bldg to BA	68,000	243,841	211,454	220,791	220,791	0.0%
MBA S 2022-Courts Reno to BA	0	0	0	382,500	385,750	100.0%
<b>Subtotal</b>	<b>2,465,169</b>	<b>18,171,254</b>	<b>6,649,129</b>	<b>8,098,164</b>	<b>7,550,033</b>	<b>-6.8%</b>
<b>DEBT SERVICE (CONTINUED):</b>						
<b>Transfers In:</b>						
Fire Station Impact Fees	(100,000)	(300,000)	(300,000)	(150,000)	(150,000)	0.0%
Police Impact Fees	(100,000)	(450,000)	(450,000)	(250,000)	(250,000)	0.0%
Debt Service Reserve (CIP)	0	0	(1,480,981)	(1,310,405)	(418,907)	-68.0%
RDA (UCCC)	0	0	0	(1,210,506)	(1,558,591)	100.0%
Fitness Center	0	(112,333)	(71,658)	(73,848)	(76,470)	3.6%
UCCC	0	(29,956)	(19,109)	(19,683)	(20,392)	3.6%
Street Lights	0	0	(151,013)	(155,627)	(161,154)	3.6%
<b>Subtotal</b>	<b>(200,000)</b>	<b>(892,289)</b>	<b>(2,472,761)</b>	<b>(3,170,069)</b>	<b>(2,635,514)</b>	<b>-16.9%</b>
<b>Total Debt Service</b>	<b>2,265,169</b>	<b>17,278,965</b>	<b>4,176,368</b>	<b>4,928,095</b>	<b>4,914,519</b>	<b>-0.3%</b>

**WEST VALLEY CITY GENERAL FUND - FUND 10  
EXPENDITURE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT:</b>						
Administration	454,138	460,176	512,091	442,578	466,994	5.5%
Planning Commission	11,803	14,012	9,397	16,121	15,802	-2.0%
Board of Adjustment	1,373	2,969	1,796	4,191	4,126	-1.6%
Building Inspection	961,532	1,073,876	1,102,518	1,194,229	1,266,175	6.0%
Neighborhood Services	0	93,648	123,789	345,878	369,922	7.0%
Planning & Zoning	824,111	661,396	692,710	759,182	805,206	6.1%
<b>Total Comm. &amp; Econ. Dev.</b>	<b>2,252,957</b>	<b>2,306,077</b>	<b>2,442,301</b>	<b>2,762,179</b>	<b>2,928,225</b>	<b>6.0%</b>
<b>FINANCE:</b>						
Administration	411,176	467,413	501,297	621,343	651,078	4.8%
Purchasing	122,170	136,721	139,377	153,220	161,253	5.2%
Business Licenses	245,248	271,053	280,706	301,184	316,522	5.1%
Treasury	275,401	303,920	310,500	352,579	364,257	3.3%
Accounting	452,636	446,584	468,640	541,472	571,712	5.6%
Budget & Disbursements	345,186	376,081	374,681	410,656	432,677	5.4%
<b>Total Finance</b>	<b>1,851,817</b>	<b>2,001,772</b>	<b>2,075,200</b>	<b>2,380,454</b>	<b>2,497,499</b>	<b>4.9%</b>
<b>FIRE:</b>						
Administration	12,141,242	13,995,008	14,063,162	14,923,495	15,893,846	6.5%
Emergency Operations	80,427	92,358	161,527	71,395	71,395	0.0%
Fire Prevention	28,106	27,923	15,274	25,383	25,383	0.0%
Logistics	511,178	632,235	540,075	538,895	593,895	10.2%
Special Operations	(12,574)	17,829	474	21,335	21,335	0.0%
Development Services	33,370	26,022	21,052	31,823	31,823	0.0%
Medical Services	150,233	194,014	154,137	147,271	147,271	0.0%
Emergency Management	0	0	0	0	0	0.0%
<b>Total Fire</b>	<b>12,931,982</b>	<b>14,985,389</b>	<b>14,955,702</b>	<b>15,759,597</b>	<b>16,784,948</b>	<b>6.5%</b>
<b>LEGAL:</b>						
Civil/Prosecutor/Risk	2,349,977	2,655,977	2,511,857	3,018,969	3,184,821	5.5%
Risk Financing	1,387,653	1,446,035	1,509,455	1,463,308	1,463,308	0.0%
Victim Assistance	216,711	213,391	243,668	487,917	512,517	5.0%
Information Technology	2,030,749	2,365,621	2,816,708	2,944,673	3,196,090	8.5%
Central Services	2,845,837	2,822,729	2,949,091	3,169,995	3,180,995	0.3%
Communications	121,333	132,064	137,829	154,355	163,275	5.8%
<b>Total Law</b>	<b>8,952,260</b>	<b>9,635,817</b>	<b>10,168,607</b>	<b>11,239,217</b>	<b>11,701,006</b>	<b>4.1%</b>
<b>PARKS &amp; RECREATION:</b>						
Parks & Rec. Administration	484,994	1,381,885	576,074	918,595	927,968	1.0%
Park Maintenance	1,747,004	2,119,505	2,188,085	2,310,179	2,468,299	6.8%
Recreation	73,206	34,733	269,138	37,837	37,614	-0.6%
Harman Home Operations	234,826	277,629	265,673	301,855	340,119	12.7%
<b>Total Parks &amp; Recreation</b>	<b>2,540,030</b>	<b>3,813,752</b>	<b>3,298,970</b>	<b>3,568,466</b>	<b>3,774,000</b>	<b>5.8%</b>

**WEST VALLEY CITY GENERAL FUND - FUND 10  
EXPENDITURE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
<b>POLICE:</b>						
Administration	27,401,065	31,848,870	34,901,996	37,543,367	39,326,040	4.7%
Records	45,907	33,745	35,604	45,200	45,200	0.0%
Training	193,785	149,446	170,300	173,611	173,611	0.0%
Crossing Guards	482,361	496,311	681,681	691,153	681,919	-1.3%
Evidence	21,212	15,197	21,366	29,350	29,350	0.0%
Forensics	52,592	48,259	36,517	47,600	47,600	0.0%
Community Policing	26,570	20,942	24,497	22,710	22,710	0.0%
Investigation	174,693	192,637	169,334	185,455	185,455	0.0%
Uniform Patrol	79,492	64,371	83,162	97,210	97,210	0.0%
K-9	19,896	16,094	5,796	0	0	0.0%
S.W.A.T. Unit	87,443	83,108	80,842	92,560	92,560	0.0%
Traffic Enforcement	32,495	9,600	24,191	0	0	0.0%
Special Operations	33,539	71,497	63,625	63,600	63,600	0.0%
Intelligence/Internal Affairs	107,994	39,355	48,066	51,000	51,000	0.0%
Bomb Squad Unit	5,529	0	2,296	7,500	7,500	0.0%
Drone Operations	0	399	268	0	0	0.0%
Police Grants	(209,465)	(155,204)	(292,795)	0	0	0.0%
<b>Total Police</b>	<b>28,555,108</b>	<b>32,934,627</b>	<b>36,056,746</b>	<b>39,050,316</b>	<b>40,823,755</b>	<b>4.5%</b>
<b>PUBLIC WORKS:</b>						
Administration	338,753	519,658	539,541	578,855	625,923	8.1%
Highways	889,262	1,044,988	1,295,917	1,628,736	1,737,265	6.7%
Transportation	297,177	336,527	356,883	395,834	416,194	5.1%
Engineering	673,063	845,102	788,580	1,237,433	1,328,382	7.3%
Street Lights	495,144	0	0	0	0	0.0%
Fleet Maintenance	1,082,325	1,104,407	1,245,603	1,323,755	1,407,014	6.3%
<b>Total Public Works</b>	<b>3,775,724</b>	<b>3,850,682</b>	<b>4,226,525</b>	<b>5,164,613</b>	<b>5,514,778</b>	<b>6.8%</b>
<b>COMMUNITY PRESERVATION</b>						
Administration	274,543	300,877	320,596	356,225	373,993	5.0%
Animal Control	1,139,145	1,329,367	1,389,313	1,612,249	1,648,377	2.2%
Ordinance Enforcement	664,151	827,505	782,511	775,540	823,251	6.2%
<b>Total Community Preservation</b>	<b>2,077,839</b>	<b>2,457,749</b>	<b>2,492,419</b>	<b>2,744,014</b>	<b>2,845,621</b>	<b>3.7%</b>
<b>OTHER:</b>						
Appropriation to Fund Balance	0	0	0	0	0	0.0%
<b>Total Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total Operating Expenses</b>	<b>85,101,656</b>	<b>109,031,247</b>	<b>105,531,811</b>	<b>109,859,769</b>	<b>114,418,504</b>	<b>4.1%</b>
<b>RESTRICTED FUNDS:</b>						
Forfeited Assets	0	0	0	0	0	0.0%
<b>Total Restricted Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Grand Total</b>	<b>85,101,656</b>	<b>109,031,247</b>	<b>105,531,811</b>	<b>109,859,769</b>	<b>114,418,504</b>	<b>4.1%</b>

**WEST VALLEY CITY "C" ROADS - FUND 11  
REVENUE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
<b>"C" Roads</b>						
"C" Road Fund	4,928,846	5,458,246	5,697,026	5,300,000	5,500,000	
Misc. Revenue	13,299	43,638	1,379,634	0	0	
Interest Revenue	12,937	14,164	80,616	0	0	
Gain on Sale of Assets	0	376,075	0	0	0	
Appropriation from Fund Balance	0	0	0	0	0	
<b>Subtotal</b>	<b><u>4,955,082</u></b>	<b><u>5,892,123</u></b>	<b><u>7,157,276</u></b>	<b><u>5,300,000</u></b>	<b><u>5,500,000</u></b>	<b><u>3.8%</u></b>

**WEST VALLEY CITY "C" ROADS - FUND 11  
EXPENDITURE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2021-2022</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
<b>OPERATIONS:</b>						
Equipment	37,556	28,928	55,099	35,000	35,000	
Utilities	2,378	0	1,527	0	0	
Gasoline & Diesel	149	1,650	71	2,000	2,000	
Professional Svcs. (Intern)	825,253	800,358	845,000	845,000	845,000	
Professional Svcs. (Ext.)	62,325	54,338	115,271	54,320	63,820	
Special Supplies	119,571	101,676	175,090	150,000	55,000	
Crack Seal	513,498	455,722	569,797	540,000	750,000	
Concrete & Salt	211,669	226,373	214,393	280,000	280,000	
Traffic Controls	1,716	1,906	113	0	0	
Capital Equipment	575,440	448,855	506,123	824,000	655,000	
Special Projects	4,476	64,301	63,151	300,000	530,000	
Transfer Out	1,219,512	905,363	7,680	7,680	7,680	
Transfer In	(154,856)	0	0	0	0	
<b>Subtotal Streets</b>	<b><u>3,418,687</u></b>	<b><u>3,089,470</u></b>	<b><u>2,553,315</u></b>	<b><u>3,038,000</u></b>	<b><u>3,223,500</u></b>	<b><u>6.1%</u></b>
<b>ENGINEERING:</b>						
Software	0	383	7,500	7,500	7,500	
Professional Svcs. (Intern)	450,000	494,641	570,000	570,000	670,000	
Professional Svcs. (Ext.)	0	0	2,500	0	0	
Special Supplies	0	0	0	8,000	8,000	
Special Projects	1,005	0	0	844,633	747,133	
<b>Subtotal Engineering</b>	<b><u>451,005</u></b>	<b><u>495,024</u></b>	<b><u>580,000</u></b>	<b><u>1,430,133</u></b>	<b><u>1,432,633</u></b>	<b><u>0.2%</u></b>
<b>TRANSPORTATION:</b>						
Equipment	96	0	(3,651)	1,000	1,000	
Utilities	12,017	11,154	13,087	13,000	13,000	
Professional Svcs. (Int.)	0	0	0	0	0	
Professional Svcs. (Ext.)	367,733	306,249	284,649	430,000	452,000	
Signs	27,279	43,240	38,059	35,000	40,000	
Traffic Controls	18,737	10,582	12,309	35,000	20,000	
Capital Equipment	0	0	10,270	0	0	
Special Projects	8,693	39,986	50,175	50,000	50,000	
Transfer Out	327,512	241,342	256,411	267,867	267,867	
<b>Subtotal Transportation</b>	<b><u>762,067</u></b>	<b><u>652,553</u></b>	<b><u>661,309</u></b>	<b><u>831,867</u></b>	<b><u>843,867</u></b>	<b><u>1.4%</u></b>
<b>Total Expenditures</b>	<b><u>4,631,759</u></b>	<b><u>4,237,047</u></b>	<b><u>3,794,624</u></b>	<b><u>5,300,000</u></b>	<b><u>5,500,000</u></b>	<b><u>3.8%</u></b>

WEST VALLEY CITY FITNESS CENTER - FUND 21

REVENUE STATEMENT

	Actual 2020-2021	Actual 2021-2022	Actual 2022-2023	Adopted 2023-2024	Tentative 2024-2025	Percent Change
<b>FITNESS CENTER:</b>						
Facility Drop-In Fees	250,901	388,643	465,956	490,000	500,000	
Annual Passes	733,184	808,311	914,457	1,500,000	1,500,000	
Activity Area	188,039	237,468	305,888	375,000	375,000	
Children's Area	186,670	204,203	172,076	425,000	425,000	
Aquatics	117,323	115,782	143,566	189,000	200,000	
Community Rooms	7,313	22,952	29,135	40,000	40,000	
Pro Shop	12,527	13,638	16,970	30,000	30,000	
Snack Bar/Catering	112,073	125,360	143,648	190,000	190,000	
Sports Programs	167,555	167,496	159,160	205,000	205,000	
Miscellaneous Rev.	15,202	86,368	55,954	64,859	65,000	
WestFest	0	0	175,641	85,000	100,000	
Appropriation from Fund Balance	0	0	0	0	0	
<b>Total Fitness Center</b>	<b>1,790,787</b>	<b>2,170,221</b>	<b>2,582,449</b>	<b>3,593,859</b>	<b>3,630,000</b>	<b>1.0%</b>

WEST VALLEY CITY FITNESS CENTER - FUND 21

EXPENDITURE STATEMENT

	Actual 2020-2021	Actual 2021-2022	Actual 2022-2023	Adopted 2023-2024	Tentative 2024-2025	Percent Change
<b>FITNESS CENTER:</b>						
Transfers In GF/ Operating Infusion	(1,317,963)	(1,361,086)	(1,546,086)	(1,461,086)	(1,461,086)	
Permanent Employees	980,392	922,844	1,130,166	1,246,059	1,286,974	
O.T. Employees	18,399	34,142	37,656	8,000	17,000	
Temporary Employees	778,709	904,453	1,142,010	1,298,918	1,325,030	
Additional Pay	3,695	901	254	10,000	1,000	
Employee Benefits	502,907	559,839	613,970	719,678	564,180	
Uniform Allowance	0	108	238	500	0	
Books & Dues	1,040	2,155	(1,280)	1,300	1,300	
Advertising	10,224	12,063	9,839	25,000	25,000	
Travel & Training	9,947	28,378	19,083	23,000	23,000	
Office Supplies	33,636	38,993	26,482	43,000	43,000	
Snack Bar	69,907	102,917	120,689	140,000	140,000	
Equipment Maint.	181,536	269,564	246,852	225,000	225,000	
Gasoline & Diesel	1,838	3,504	3,925	4,000	4,000	
Software	39,166	39,244	41,790	45,390	45,390	
Building/Grounds	41,920	37,448	54,246	51,000	51,000	
Utilities	422,876	387,858	563,566	371,652	369,030	
Telephone	12,522	12,522	12,849	12,000	12,000	
Professional Services	218,812	250,938	363,254	320,000	320,000	
General Health	2,728	7,342	3,405	5,000	5,000	
Special Supplies	15,356	36,096	32,366	37,000	37,000	
Healthy Community Grant	5,820	0	2,336	0	0	
Children's Programs	42,585	49,632	73,309	85,000	85,000	
Adult Programs	24,831	35,428	38,731	45,000	45,000	
Aquatics	17,242	25,027	23,472	25,000	25,000	
WestFest	0	0	109,815	85,000	85,000	
Insurance	73,019	65,868	72,967	74,600	74,600	
Capital Equipment	159,848	120,496	162,359	50,000	50,000	
Capital Res.(Transfer to BA)	30,000	30,000	30,000	30,000	30,000	
Debt Service (Transfer to GL)	66,974	112,333	71,658	73,848	76,470	
Appropriation to Fund Balance	0	0	0	0	125,112	
<b>Total Fitness Center</b>	<b>2,447,966</b>	<b>2,729,007</b>	<b>3,459,922</b>	<b>3,593,859</b>	<b>3,630,000</b>	<b>1.0%</b>

**WEST VALLEY CITY THEATER - FUND 23**  
**REVENUE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
<b>THEATER:</b>						
Theater Rent	0	0	0	20,000	20,000	
Theater Revenue	0	6,321	15,314	20,000	20,000	
Concessions	0	0	0	0	0	
Costume Rentals	0	0	100	5,000	5,000	
Ticket Sales	0	0	0	0	0	
Theater Rental	0	0	0	0	0	
<b>Total Theater</b>	<b>0</b>	<b>6,321</b>	<b>15,414</b>	<b>45,000</b>	<b>45,000</b>	<b>0.0%</b>

**WEST VALLEY CITY THEATER - FUND 23**  
**EXPENDITURE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
<b>THEATER:</b>						
Books & Dues	0	31	162	5,500	5,500	
Advertising	0	0	0	5,000	5,000	
Travel & Training	0	132	808	4,000	4,000	
Office Supplies	0	32,232	21,213	15,000	15,000	
Equip. Maintenance	0	7,336	404	10,500	10,500	
Gasoline	0	0	0	1,250	1,250	
Auto Maintenance	0	0	66	900	900	
Auto Parts	0	0	33	1,200	1,200	
Software	0	2,565	354	10,000	10,000	
Building & Grounds	11,313	59,008	37,587	35,000	35,000	
Utilities	0	0	0	0	0	
Telephone	0	388	756	8,000	8,000	
Contingency	0	59,633	33,900	0	0	
Professional Services	116	1,508	6,073	10,000	10,000	
General Health	0	0	0	250	250	
Special Supplies	0	3,440	4,993	10,000	10,000	
Signs	0	729	1,672	5,000	5,000	
Capital Equipment	(90)	0	600	0	0	
Special Projects	0	0	8,693	10,000	10,000	
Transfer Out to Cap Res (BA)	50,000	50,000	51,500	50,000	50,000	
Transfer Out to CIP	186,204	0	0	0	0	
Transfer In from Foundation Fd	0	(288,986)	0	(86,600)	(86,600)	
Transfer In from Gen.Fund	(69,188)	(69,188)	(50,000)	(50,000)	(50,000)	
Appropriation to Fund Balance	0	0	0	0	0	
<b>Total Theater</b>	<b>178,355</b>	<b>(141,172)</b>	<b>118,814</b>	<b>45,000</b>	<b>45,000</b>	<b>0.0%</b>



**WEST VALLEY CITY ARENA - FUND 25  
REVENUE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
<b>ARENA REVENUES</b>	<b><u>3,172,853</u></b>	<b><u>5,938,376</u></b>	<b><u>7,780,912</u></b>	<b><u>6,463,500</u></b>	<b><u>7,719,000</u></b>	<b><u>19.4%</u></b>

**WEST VALLEY CITY ARENA - FUND 25  
EXPENDITURE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
<b>ARENA:</b>						
Operations	4,293,843	5,871,051	6,596,715	7,167,868	8,219,000	
Transfers Out	2,502,400	2,501,100	2,500,700	2,475,000	2,476,000	
Transfers In	(3,044,673)	(2,856,273)	(3,863,043)	(3,179,368)	(2,976,000)	
<b>Total Arena</b>	<b><u>3,751,570</u></b>	<b><u>5,515,878</u></b>	<b><u>5,234,372</u></b>	<b><u>6,463,500</u></b>	<b><u>7,719,000</u></b>	<b><u>19.4%</u></b>

**WEST VALLEY CITY SANITATION - FUND 27  
REVENUE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
<b>SANITATION:</b>						
Garbage Fees	5,965,712	6,026,535	6,368,590	6,400,000	6,800,000	
Interest	126	282	466	0	0	
Appropriation from Fund Balance	0	0	0	435,530	233,845	
<b>Total</b>	<b><u>5,965,838</u></b>	<b><u>6,026,817</u></b>	<b><u>6,369,056</u></b>	<b><u>6,835,530</u></b>	<b><u>7,033,845</u></b>	<b><u>2.9%</u></b>

**WEST VALLEY CITY SANITATION - FUND 27  
EXPENDITURE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
<b>SANITATION:</b>						
Permanent Employees	132,734	138,700	139,964	160,945	170,744	
O.T. Employees	2,829	4,146	811	3,000	3,000	
Temporary Employees	0	0	0	6,000	0	
Employee Benefits	57,308	61,190	52,238	68,399	76,915	
Books/Subscriptions	0	0	0	650	650	
Travel & Training	0	804	880	2,500	2,500	
Office Supplies	6,055	5,594	7,008	7,000	7,000	
Gasoline & Diesel	6,184	9,683	7,482	6,000	6,000	
Auto Parts	5,187	3,630	6,732	5,000	7,000	
Prof. Services Internal	1,155,731	1,122,124	1,222,056	1,226,036	1,226,036	
Prof. Services External	2,644,087	3,182,492	3,316,273	3,500,000	3,650,000	
Landfill Fees	1,362,766	1,588,214	1,493,245	1,600,000	1,600,000	
Special Supplies	135,480	132,610	143,313	180,000	180,000	
Insurance	606	80	0	0	0	
Capital Equipment	53,498	27,469	72,232	35,000	69,000	
Transfer Out	40,885	0	0	0	0	
Transfer In	(1,803)	0	0	0	0	
Clean & Beautiful Expenses	13,104	21,726	8,803	8,855	8,855	
Clean & Beautiful Transfer Out	0	6,534	26,145	26,145	26,145	
Appropriation to Fund Balance	0	0	0	0	0	
<b>Total</b>	<b><u>5,614,651</u></b>	<b><u>6,304,996</u></b>	<b><u>6,497,182</u></b>	<b><u>6,835,530</u></b>	<b><u>7,033,845</u></b>	<b><u>2.9%</u></b>

**WEST VALLEY CITY ROAD IMPACT FEES - FUND 31**

**REVENUE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
Road Impact Fees	425,506	305,722	580,374	200,000	200,000	
Interest	2,069	2,247	12,486	0	0	
Appropriation from Fund Balance	0	0	0	0	0	
<b>Total</b>	<b>427,575</b>	<b>307,969</b>	<b>592,859</b>	<b>200,000</b>	<b>200,000</b>	<b>0.0%</b>

**WEST VALLEY CITY ROAD IMPACT FEES - FUND 31**

**EXPENDITURE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
Professional Services	100,000	100,000	100,000	30,000	30,000	
Road Projects	8,475	15,028	4,270	170,000	170,000	
Impact Fee Reimbursements	0	0	0	0	0	
Transfer Out	140,000	170,000	850,000	0	0	
<b>Total Expenditures</b>	<b>248,475</b>	<b>285,028</b>	<b>954,270</b>	<b>200,000</b>	<b>200,000</b>	<b>0.0%</b>

**WEST VALLEY CITY PARK IMPACT FEES - FUND 32**

**REVENUE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
Park Impact Fees	1,481,656	761,171	1,322,599	1,000,000	1,000,000	
Interest	1,428	1,663	54,480	0	0	
Appropriation from Fund Balance	0	0	0	0	0	
<b>Total Revenue</b>	<b>1,483,084</b>	<b>762,834</b>	<b>1,377,079</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0.0%</b>

**WEST VALLEY CITY PARK IMPACT FEES - FUND 32**

**EXPENDITURE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
Park Impact Expenses	174,969	410,402	982,822	1,000,000	1,000,000	
Transfers Out	0	0	0	0	0	
<b>Total Expenditures</b>	<b>174,969</b>	<b>410,402</b>	<b>982,822</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0.0%</b>

**WEST VALLEY CITY FIRE IMPACT FEES - FUND 33**

**REVENUE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
Fire Impact Fees - Facility	221,545	130,262	186,364	150,000	150,000	
Fire Impact Fees - Apparatus	96,195	30,705	21,231	0	0	
Interest	1,145	1,168	13,078	0	0	
<b>Total Revenue</b>	<b>318,885</b>	<b>162,135</b>	<b>220,673</b>	<b>150,000</b>	<b>150,000</b>	<b>0.0%</b>

**WEST VALLEY CITY FIRE IMPACT FEES - FUND 33**

**EXPENDITURE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
Fire Station 74 Debt Transfer (GF)	100,000	300,000	300,000	150,000	150,000	
<b>Total Expenditures</b>	<b>100,000</b>	<b>300,000</b>	<b>300,000</b>	<b>150,000</b>	<b>150,000</b>	<b>0.0%</b>

**WEST VALLEY CITY POLICE IMPACT FEES - FUND 34**

**REVENUE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
Police Impact Fees	535,842	233,378	321,767	250,000	250,000	
Interest	1,003	1,049	13,255	0	0	
Appropriation from Fund Balance	0	0	0	0	0	
<b>Total Revenue</b>	<b>536,845</b>	<b>234,427</b>	<b>335,022</b>	<b>250,000</b>	<b>250,000</b>	<b>0.0%</b>

**WEST VALLEY CITY POLICE IMPACT FEES - FUND 34**

**EXPENDITURE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
Police Debt Serv Transfer to Gen Fd	100,000	450,000	450,000	250,000	250,000	
<b>Total Expenditures</b>	<b>100,000</b>	<b>450,000</b>	<b>450,000</b>	<b>250,000</b>	<b>250,000</b>	<b>0.0%</b>

**WEST VALLEY CITY FLOOD IMPACT FEES - FUND 35**

**REVENUE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
<b>FLOOD IMPACT FEES:</b>						
Riter District	744	1,690	10,677	0	0	
Lake Park District	0	45,990	0	0	0	
<b>Total Revenue</b>	<b>744</b>	<b>47,680</b>	<b>10,677</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

**WEST VALLEY CITY FLOOD IMPACT FEES - FUND 35**

**EXPENDITURE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
Lake Park District	0	0	56,770	0	0	
<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>56,770</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

**WEST VALLEY CITY STORM WATER UTILITY - FUND 36**

**REVENUE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
<b>STORM WATER UTILITY:</b>						
Storm Water Utility Fees	3,880,512	5,670,762	5,484,928	5,335,000	5,550,000	
Interest Income	2,161	7,735	22,613	0	0	
Penalties/Late Fees	222,148	117,571	86,415	0	0	
Gain on Sale of Assets	510,141	481,583	41,093	0	0	
Miscellaneous Revenue	(35)	0	0	0	0	
Appropriation from Fund Balance	0	0	0	2,210,797	1,541,807	
<b>Total Revenue</b>	<b>4,614,927</b>	<b>6,277,651</b>	<b>5,635,049</b>	<b>7,545,797</b>	<b>7,091,807</b>	<b>-6.0%</b>

**WEST VALLEY CITY STORM WATER UTILITY - FUND 36**

**EXPENDITURE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
<b>STORMWATER OPERATIONS:</b>						
Travel & Training	170	3,722	2,074	5,000	5,000	
Equip Maintenance	39,180	14,074	2,016	60,000	60,000	
Fuel	29,565	39,004	38,645	25,000	25,000	
Auto Maintenance	52,000	52,000	52,000	52,000	52,000	
Vehicle Parts	45,736	48,918	46,169	60,000	60,000	
Utilities	24,077	13,725	19,522	32,000	35,000	
Prof./Tech (internal)	558,321	521,604	521,605	521,604	521,604	
Prof./Tech. (external)	81,448	99,321	67,480	90,000	90,000	
Special Supplies	57,873	56,117	62,288	75,000	75,000	
Insurance	1,007	13,332	4,206	10,000	10,000	
Capital Equipment	(83,081)	8,000	8,000	342,000	378,000	
Depreciation	1,506,397	1,538,705	1,560,031	1,210,297	1,541,807	
<b>Subtotal</b>	<b>2,312,693</b>	<b>2,408,522</b>	<b>2,384,036</b>	<b>2,482,901</b>	<b>2,853,411</b>	<b>14.9%</b>
<b>STORMWATER ENIGEERING PROJECTS:</b>						
Books/Dues	380	365	800	500	800	
Travel & Training	1,072	7,094	2,571	8,500	10,000	
Office Supplies	2,150	4,153	4,361	3,800	3,800	
Equip. Maintenance	2,367	945	1,520	0	1,500	
Fuel	0	2,149	5,419	5,000	5,000	
Software	9,600	16,332	17,500	17,500	17,500	
Prof/Tech (internal)	468,486	511,364	511,364	749,629	784,693	
Prof./Tech. (external)	21,292	16,442	16,952	22,000	20,000	
Special Supplies	634	805	4,066	11,000	11,000	
Special Projects	34,423	832,465	85,897	3,018,616	2,157,752	
Capital Equipment	0	29,427	0	0	0	
Capitalized Spec Proj	(262)	262	(1,824,276)	0	0	
<b>Subtotal</b>	<b>540,142</b>	<b>1,421,803</b>	<b>(1,173,826)</b>	<b>3,836,545</b>	<b>3,012,045</b>	<b>-21.5%</b>
<b>STORMWATER ADMINISTRATON:</b>						
Public Notices	21,517	19,985	19,985	21,326	21,326	
Travel/Training	0	0	62	2,000	2,000	
Office Supplies	2,328	811	844	4,000	4,000	
Prof/Tech (internal)	846,244	922,494	911,683	923,158	923,158	
Prof./Tech. (external)	4,200	4,000	5,825	8,000	8,000	
Transfer Out	1,377,513	1,338,942	2,070,152	267,867	267,867	
Transfer In	(123,617)	0	0	0	0	
<b>Subtotal</b>	<b>2,128,185</b>	<b>2,286,232</b>	<b>3,008,551</b>	<b>1,226,351</b>	<b>1,226,351</b>	<b>0.0%</b>
<b>Total Expenditure</b>	<b>4,981,020</b>	<b>6,116,557</b>	<b>4,218,761</b>	<b>7,545,797</b>	<b>7,091,807</b>	<b>-6.0%</b>

**THE DIVISION OF ARTS AND CULTURE - FUND 37**

**REVENUE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
<b>Cultural Center:</b>						
Miscellaneous	0	7,500	10,484	0	0	0.0%
Cultural Center Revenue	14,093	179,052	253,772	400,000	400,000	
Amphitheater	0	0	1,191	0	0	
Concessions/Alcohol Revenue	63	2,676	16,057	12,000	12,000	
Donations/Endow/Grants	120,000	0	0	0	0	
Catering Commission	0	285	0	15,000	15,000	
Membership/Season Tickets	(4,439)	59	8,790	0	0	
Art Sales	(1)	0	0	0	0	
Pop-Up Art	(754)	0	0	0	0	
Appropriation from Fund Balance	0	0	0	0	0	
<b>Total Revenue</b>	<b>128,962</b>	<b>189,572</b>	<b>290,294</b>	<b>427,000</b>	<b>427,000</b>	<b>0.0%</b>

**THE DIVISION OF ARTS AND CULTURE - FUND 37**

**EXPENDITURE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
<b>Operations:</b>						
Permanent Employees	872,493	1,114,920	1,269,545	1,274,554	1,505,904	
Overtime	190	28,109	15,062	10,000	10,000	
Temporary Employees	33,548	74,192	87,226	274,488	192,895	
Employee Benefits	333,316	440,795	484,602	550,011	560,668	
Books & Dues	10,572	4,103	6,424	5,000	5,000	
Advertising	0	265	1,310	5,000	5,000	
Travel & Training	5,804	9,551	2,325	6,000	6,000	
Office Supplies	24,876	25,897	23,841	23,000	23,000	
Equip. Maintenance	12,799	3,334	3,143	20,500	20,500	
Gasoline	329	745	472	1,250	1,250	
Auto Maintenance	0	0	99	900	900	
Auto Parts	1,328	146	223	900	900	
Software	15,129	20,891	19,231	10,000	10,000	
Building & Grounds	60,990	42,433	39,054	50,000	50,000	
Utilities	139,898	135,482	141,919	150,263	149,564	
Telephone	15,830	4,122	15,830	12,000	12,000	
Contingency	75,889	10,249	71,162	60,000	60,000	
Professional Services	578	151	12,848	8,028	8,028	
General Health	95	759	417	250	250	
Special Supplies	35,829	72,829	66,104	25,000	25,000	
Signs	0	395	835	2,500	2,500	
Insurance	0	0	0	10,000	10,000	
Sold Services	31,000	(37,949)	(14,462)	(321,544)	(321,544)	
Special Projects	8,339	3,009	19,572	15,000	15,000	
Gallery Exhibits/Receptions	53	0	0	0	0	
Cost of Goods Sold	0	0	0	5,000	5,000	
Transfer Out	279,010	29,956	19,109	19,693	20,392	
Transfer In from GF	(1,500,014)	(1,287,667)	(1,312,587)	(1,312,587)	(1,473,001)	
Transfer In from Foundation	0	(215,936)	(222,000)	(521,856)	(521,856)	
<b>Subtotal Operations</b>	<b>457,881</b>	<b>480,781</b>	<b>751,304</b>	<b>383,350</b>	<b>383,350</b>	<b>0.0%</b>
<b>Maintenance:</b>						
Equipment Maintenance	16,635	15,955	19,010	16,450	16,450	
Gasoline	0	(6)	0	1,200	1,200	
Building & Grounds	26,023	17,908	22,515	26,000	26,000	
<b>Subtotal Maintenance</b>	<b>42,658</b>	<b>33,857</b>	<b>41,525</b>	<b>43,650</b>	<b>43,650</b>	<b>0.0%</b>
<b>Total Expenditures</b>	<b>500,539</b>	<b>514,638</b>	<b>792,829</b>	<b>427,000</b>	<b>427,000</b>	<b>0.0%</b>

**WEST VALLEY ARTS FOUNDATION - FUND 38  
REVENUE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
<b>Arts Foundation:</b>						
Misc. Revenue	0	2,500	0	0	0	
Concessions	10	163	317	0	0	
Art Sales	0	0	0	10,000	10,000	
Donations/Contributions	26,274	1,131	13,394	400,000	400,000	
Restricted Purpose Donations	19,500	40,125	0	45,000	45,000	
Restricted Purpose Donations - Sustainab	0	0	0	69,000	69,000	
Restricted Purpose Donations - Grants	567,738	414,165	24,462	289,000	289,000	
Restricted Purpose Donations - ZAP	0	0	413,483	0	0	
Gallery Exhibits/Receptions	429	11,716	11,174	12,000	12,000	
ARTrageous Program	0	(142)	2,998	0	0	
Day of the Dead	0	8,636	14,153	9,000	9,000	
Theatrical Productions	56,362	308,066	320,127	650,000	650,000	
Winter Concerts Program	0	9,452	0	0	0	
Utah Shakespeare Program	0	0	70	0	0	
Summer Play	0	0	0	12,000	12,000	
<b>Total Revenue</b>	<b>670,313</b>	<b>795,812</b>	<b>800,178</b>	<b>1,496,000</b>	<b>1,496,000</b>	<b>0.0%</b>

**WEST VALLEY ARTS FOUNDATION - FUND 38  
EXPENDITURE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
<b>Operations:</b>						
Memberships/Dues/Subscriptions	4,240	27,604	38,210	0	0	
Travel/Training	0	1,032	2,718	0	0	
Office Supplies	512	6,885	3,435	0	0	
Fuel	0	15	0	0	0	
Software	160	11,480	10,474	0	0	
Building/Grounds Maint	0	0	(15)	0	0	
Professional/Technical	4,838	9,290	11,292	4,000	4,000	
Special Supplies	41,369	30,322	15,301	19,960	19,960	
Signs	0	309	0	0	0	
Sold Service	(1)	37,949	0	0	0	
Special Projects	6,856	18,210	55,850	15,000	15,000	
Gallery Exhibits/Receptions	10,702	30,516	19,806	15,000	15,000	
WorldStage Concerts	0	0	0	20,000	20,000	
Artrageous	17,207	30,151	39,755	43,000	43,000	
Summer Concerts	176	21,131	10,918	30,000	30,000	
Day of the Dead Celebration	6,004	35,099	24,303	10,000	10,000	
Theatre Productions	379,925	739,099	755,789	660,584	660,584	
Winter Market	1,800	2,711	2,855	0	0	
Greek Show	0	553	1,000	5,000	5,000	
Shakespeare Educational Program	0	76,706	2,750	5,000	5,000	
Wasatch International Food Festival	1,300	400	31,074	60,000	60,000	
Summer Play	3,200	0	0	0	0	
Transfers Out	407,135	504,922	222,000	608,456	608,456	
Transfers In	(251,840)	0	(207,460)	(40,000)	(40,010)	
Appropriation to Fund Balance	0	0	0	40,000	40,010	0.0%
<b>Total Expenditures</b>	<b>633,583</b>	<b>1,584,384</b>	<b>1,040,055</b>	<b>1,496,000</b>	<b>1,496,000</b>	<b>0.0%</b>

**WEST VALLEY CITY STREET LIGHTS - FUND 39  
REVENUE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
<b>STREET LIGHTS:</b>						
Misc. Revenue	0	2,026	8,278	0	0	
Street Light Fees	0	634,102	1,254,449	1,300,000	1,250,000	
Interest	0	0	0	0	0	
Appropriation from Fund Balance	0	0	0	49,555	329,264	
<b>Total</b>	<b>0</b>	<b>636,128</b>	<b>1,262,727</b>	<b>1,349,555</b>	<b>1,579,264</b>	<b>17.0%</b>

**WEST VALLEY CITY STREET LIGHTS - FUND 39  
EXPENDITURE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
<b>STREET LIGHTS:</b>						
Permanent Employees	0	119,490	128,805	224,804	233,534	
O.T. Employees	0	1,289	3,315	1,000	1,000	
Temporary Employees	0	0	0	4,000	4,000	
Employee Benefits	0	43,474	49,919	96,023	95,730	
Bks/Subscriptions/Memberships	0	0	116	500	500	
Travel/Training	0	0	308	4,000	4,000	
Office Supplies	0	0	198	0	0	
Equipment Maintenance	0	92,799	141,298	200,000	200,000	
Gasoline & Diesel	0	6,631	6,260	15,000	15,000	
Utilities	0	87,117	136,761	120,000	120,000	
Prof./Tech (internal)	0	0	78,975	43,550	43,550	
Prof./Tech. (external)	0	10,463	140,376	150,000	150,000	
Special Supplies	0	0	511	0	0	
Capital Equipment	0	34,377	171,516	30,000	220,000	
Special Projects	0	48,799	0	305,051	330,796	
Transfer Out	0	0	151,013	155,627	161,154	
Transfer In	0	(548,737)	0	0	0	
Appropriation to Fund Balance	0	0	0	0	0	
<b>Total</b>	<b>0</b>	<b>(104,298)</b>	<b>1,009,371</b>	<b>1,349,555</b>	<b>1,579,264</b>	<b>17.0%</b>

**CAPITAL IMPROVEMENTS FUND - FUND 45**  
**REVENUE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
<b>REVENUES:</b>						
Miscellaneous	73,878	266,561	589,028	0	0	
Developer Capital Fees/Contrib.	0	1,300,000	819,500	0	0	
Fed/State Capital Projects	500,000	0	500,000	0	0	
SL County Capital Projects	1,685,325	1,190,064	0	0	0	
Fire Apparatus Reimbursement	237,979	673,208	108,164	0	0	
Interest	34	38,776	234,795	0	0	
Gain on Sale of Asset	170,366	330,184	214,986	0	0	
<b>Total Revenues</b>	<b>2,667,582</b>	<b>3,798,793</b>	<b>2,466,473</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>OTHER SOURCES:</b>						
Bond/Lease Proceeds	179	972,185	40	0	0	
Appropriation from Fund Balance	0	0	0	1,310,405	418,907	
<b>Total Other Sources</b>	<b>179</b>	<b>972,185</b>	<b>40</b>	<b>1,310,405</b>	<b>418,907</b>	<b>-68.0%</b>
<b>Total Revenue and Other Sources</b>	<b>2,667,761</b>	<b>4,770,978</b>	<b>2,466,513</b>	<b>1,310,405</b>	<b>418,907</b>	<b>-68.0%</b>

**CAPITAL IMPROVEMENTS FUND - FUND 45**  
**EXPENDITURE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
<b>EXPENDITURES:</b>						
Rolling Stock Lease Payments	925,957	604,548	559,044	565,455	576,525	
Sold Services	0	0	(76,057)	0	0	
Special Projects	0	(19,439)	10,700	0	0	
Facilities Projects	268,006	533,894	205,858	400,000	400,000	
PW-Engineering Renovation	0	71,659	166,756	0	0	
Legal/RDA Office Remodel	0	0	21,300	410,000	0	
Arena Renovation	0	0	500,000	0	0	
Cultural Center Basement Project	0	0	(4,669)	0	0	
Maverik Arena Parking Lot	0	111,387	0	0	0	
Parkway Blvd Widening	0	70,170	399,721	0	0	
Faribourne Station Parking Plaza	1,212,000	0	0	0	0	
2450 S Roadway Extension	247,476	1,831,196	319,035	0	0	
2700 W Improvement Project	1,395,877	2,115,489	(3,644)	0	0	
4100 S Reconstruction	4,409,561	2,224	0	0	0	
4700 S Reconstruction	150,605	3,295,877	2,150,603	0	0	
Hawkeye Street	0	136,590	0	0	0	
Bridges	132,747	0	0	0	0	
PW/Parks Building	2,368,195	0	0	0	0	
Overlay Projects	1,174,844	12,800	4,791,345	0	0	
MVC Betterments	2,483,570	1,384,430	0	0	0	
West Valley IFFP	10,525	0	0	0	0	
PDHQ Building	2,771	0	0	0	0	
City Courts/Legal Bldg	92,650	2,231,068	8,148,954	0	0	
Energy Efficiency Upgrades	2,389,324	959,615	413,929	0	0	
Bangerter Hwy Interchange	133,391	0	0	0	0	
Crosstowne Trail	13,044	2,763	4,081	0	0	
Veterans Memorial Park	71,636	2,113,862	0	0	0	
Safe Sidewalks	0	121,981	67,302	0	0	
6800 West Improvements	0	4,800	9,635	0	0	
2022 Pedestrian Ramps	0	158,318	312,772	0	0	
Lancer Way Reconstruction	0	0	300,075	0	0	
4100 S HAWK Signals Project	0	0	158,110	0	0	
Transportation Sales Tax Projects	64,924	9,775	0	3,315,085	3,300,000	
Admin Special Projects	663,881	0	0	0	0	
Finance Special Projects	83,355	3,836	1,526	0	0	
Police Special Projects	118,428	0	0	0	0	
Fire Special Projects	0	0	583,615	0	0	
Parks Special Projects	0	0	74,025	0	0	
Rolling Stock	2,202,762	1,486,569	1,830,622	1,500,000	1,500,000	
Transfers Out	342,010	310,930	1,897,643	1,310,405	418,907	
Transfers In	(9,484,834)	(45,198,780)	(14,126,498)	(6,190,540)	(5,776,525)	
Appropriation to Fund Balance	0	0	0	0	0	
<b>Total Expenditures</b>	<b>11,472,705</b>	<b>(27,644,438)</b>	<b>8,715,783</b>	<b>1,310,405</b>	<b>418,907</b>	<b>-68.0%</b>



**THE RIDGE GOLF CLUB FUND - FUND 55**  
**REVENUE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
<b>OPERATING REVENUE:</b>						
Green Fees	818,333	798,026	800,231	1,010,000	1,010,000	
Driving Range	44,982	40,807	18,312	60,000	60,000	
Carts	385,676	382,195	381,035	445,000	445,000	
Pull Carts	189	154	36	0	0	
Golf Club Rentals	844	1,159	1,972	2,000	2,000	
Gratuities - Operations	37	1,314	5,815	55,000	6,000	
Pro Shop	143,163	174,768	194,210	210,000	210,000	
Grill/Catering	173,043	328,383	337,177	415,959	415,959	
Room Rental	0	0	31,927	0	0	
Gratuities - Grill & Catering	8,178	31,825	31,382	0	61,000	
Miscellaneous	0	3,115	2,019	5,000	5,000	
Gain on Sale of Assets	0	0	10,555	35,000	35,000	
Appropriation from Fund Balance	0	0	0	176,657	200,036	
<b>Total Revenue</b>	<b>1,574,445</b>	<b>1,761,746</b>	<b>1,814,672</b>	<b>2,414,616</b>	<b>2,449,995</b>	<b>1.5%</b>

**THE RIDGE GOLF CLUB FUND - FUND 55**  
**EXPENSE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
<b>OPERATING EXPENSES</b>						
<b>OPERATIONS:</b>						
Personnel	305,783	355,056	384,337	433,755	449,739	
Operations	170,190	152,175	161,486	177,564	177,564	
Professional Services	30,056	15,579	82,868	31,405	31,405	
Utilities	21,873	28,582	27,234	36,000	36,000	
<b>Operations Subtotal</b>	<b>527,902</b>	<b>551,392</b>	<b>655,925</b>	<b>678,724</b>	<b>694,708</b>	<b>2.4%</b>
<b>MAINTENANCE:</b>						
Personnel	220,749	270,452	349,148	424,663	447,189	
Operating Supplies	170,432	215,026	230,807	225,760	225,760	
Utilities	149,824	174,480	147,320	181,250	181,250	
<b>Maintenance Subtotal</b>	<b>541,005</b>	<b>659,958</b>	<b>727,275</b>	<b>831,673</b>	<b>854,199</b>	<b>2.7%</b>
<b>GRILL/CATERING</b>						
Personnel	193,531	290,633	306,607	366,462	381,729	
Operating Supplies	28,364	47,921	37,477	66,100	66,100	
<b>Snack Bar Subtotal</b>	<b>221,895</b>	<b>338,554</b>	<b>344,084</b>	<b>432,562</b>	<b>447,829</b>	<b>3.5%</b>
<b>COST OF SALES:</b>						
Cost of Goods Sold	106,812	142,031	151,450	125,000	125,000	
Grill/Snack Bar	91,697	106,068	110,764	170,000	170,000	
Depreciation	191,185	191,634	220,688	176,657	200,036	
<b>Cost of Sales Subtotal</b>	<b>389,694</b>	<b>439,733</b>	<b>482,902</b>	<b>471,657</b>	<b>495,036</b>	<b>5.0%</b>
<b>Total Operating Expenses</b>	<b>1,680,496</b>	<b>1,989,637</b>	<b>2,210,187</b>	<b>2,414,616</b>	<b>2,491,772</b>	<b>3.2%</b>
<b>NON-OPERATING EXPENSES:</b>						
Transfer In	0	(73,676)	(360,036)	0	(41,777)	
Transfer Out	0	0	0	0	0	
<b>Total Non-Operating Expenses</b>	<b>0</b>	<b>(73,676)</b>	<b>(360,036)</b>	<b>0</b>	<b>(41,777)</b>	<b>0.0%</b>
<b>Total Expenses</b>	<b>1,680,496</b>	<b>1,915,961</b>	<b>1,850,151</b>	<b>2,414,616</b>	<b>2,449,995</b>	<b>1.5%</b>

STONEBRIDGE GOLF COURSE FUND - FUND 57

REVENUE STATEMENT

	Actual 2020-2021	Actual 2021-2022	Actual 2022-2023	Adopted 2023-2024	Tentative 2024-2025	Percent Change
<b>OPERATING REVENUE:</b>						
Green Fees	925,666	1,156,220	1,272,289	1,272,741	1,272,741	
Driving Range	29,364	32,425	15,337	35,000	35,000	
Carts	334,236	440,113	435,534	460,000	460,000	
Pull Carts	2,388	591	241	0	0	
Rental Clubs	3,748	10,238	11,108	11,000	11,000	
Gratuities - Operations	0	14,185	12,903	77,000	17,000	
Pro Shop	125,979	262,713	256,017	250,000	250,000	
Grill/Catering	174,921	479,101	602,092	560,000	560,000	
Room Rental	0	0	3,036	0	0	
Gratuities - Grill & Catering	3,026	56,251	61,762	0	60,000	
Misc.	0	0	(2,659)	5,000	5,000	
<b>Total Op. Revenue</b>	<b>1,599,328</b>	<b>2,451,837</b>	<b>2,667,660</b>	<b>2,670,741</b>	<b>2,670,741</b>	<b>0.0%</b>
<b>NON-OPERATING REVENUE:</b>						
Gain on Sale of Assets	0	0	0	0	0	
Interest	8,648	1,040	0	0	0	
Appropriation from Fund Balance	0	0	0	73,139	142,174	
<b>Total Non-Operating Rev</b>	<b>8,648</b>	<b>1,040</b>	<b>0</b>	<b>73,139</b>	<b>142,174</b>	<b>94.4%</b>
<b>Total Revenue</b>	<b>1,607,976</b>	<b>2,452,877</b>	<b>2,667,660</b>	<b>2,743,880</b>	<b>2,812,915</b>	<b>2.5%</b>

STONEBRIDGE GOLF COURSE FUND - FUND 57

EXPENSE STATEMENT

	Actual 2020-2021	Actual 2021-2022	Actual 2022-2023	Adopted 2023-2024	Tentative 2024-2025	Percent Change
<b>OPERATING EXPENSES</b>						
<b>OPERATIONS:</b>						
Personnel	333,681	304,675	437,580	539,569	587,131	
Operations	179,705	193,115	205,609	233,631	233,631	
Professional Services	35,879	12,230	123,879	45,000	45,000	
Utilities	36,123	43,946	54,536	45,000	45,000	
<b>Operations Subtotal</b>	<b>585,388</b>	<b>553,966</b>	<b>821,605</b>	<b>863,200</b>	<b>910,762</b>	<b>5.5%</b>
<b>MAINTENANCE:</b>						
Personnel	420,084	384,624	419,599	457,504	491,668	
Operating Supplies	213,573	211,485	270,212	253,051	253,051	
Utilities	152,208	194,190	149,025	195,750	195,750	
<b>Maintenance Subtotal</b>	<b>785,865</b>	<b>790,299</b>	<b>838,836</b>	<b>906,305</b>	<b>940,469</b>	<b>3.8%</b>
<b>GRILL/CATERING:</b>						
Personnel	212,163	329,121	360,365	408,836	389,103	
Operating Supplies	27,413	45,372	59,583	82,400	82,400	
<b>Snack Bar Subtotal</b>	<b>239,576</b>	<b>374,493</b>	<b>419,948</b>	<b>491,236</b>	<b>471,503</b>	<b>-4.0%</b>
<b>COST OF SALES:</b>						
Cost of Goods Sold	93,004	178,427	174,648	165,000	165,000	
Grill/Snack Bar	64,542	168,980	183,358	225,000	225,000	
Depreciation	95,063	96,885	108,786	93,139	142,174	
<b>Cost of Sales Subtotal</b>	<b>252,609</b>	<b>444,292</b>	<b>466,793</b>	<b>483,139</b>	<b>532,174</b>	<b>10.1%</b>
<b>Total Oper Expenses</b>	<b>1,863,438</b>	<b>2,163,050</b>	<b>2,547,183</b>	<b>2,743,880</b>	<b>2,854,908</b>	<b>4.0%</b>
<b>NON-OPERATING EXPENSES:</b>						
Sales Tax Rev Bonds S 2016	(32,631)	3,326	0	0	0	
Transfer In	(667,833)	0	(309,761)	0	(41,993)	
Transfer Out	0	25,974	0	0	0	
<b>Total Non-Operating Expenses</b>	<b>(700,464)</b>	<b>29,300</b>	<b>(309,761)</b>	<b>0</b>	<b>(41,993)</b>	<b>0.0%</b>
<b>Total Expenses</b>	<b>1,162,974</b>	<b>2,192,350</b>	<b>2,237,422</b>	<b>2,743,880</b>	<b>2,812,915</b>	<b>2.5%</b>

**GRANTS - FUND 60  
REVENUE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
CDBG Projects	688,476	1,478,562	1,542,103	163,538	174,182	
HOME & Federal Grants	5,114,367	27,228,060	786,151	0	0	
State Grants	249,705	198,843	485,872	0	0	
Other Governmental Agencies	0	2,255	12,572	0	0	
<b>Subtotal</b>	<b>6,052,548</b>	<b>28,907,720</b>	<b>2,826,698</b>	<b>163,538</b>	<b>174,182</b>	<b>6.5%</b>

**GRANTS - FUND 60  
EXPENDITURE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
Personnel	124,785	81,397	158,117	163,538	174,182	
General Operations	38,847	86,726	92,194	0	0	
CDBG Projects	524,845	1,310,440	1,291,792	0	0	
HOME & Federal Grants	5,114,367	27,230,315	798,868	0	0	
State Grants	249,705	198,842	477,163	0	0	
Other Governmental Agencies	0	0	0	0	0	
<b>Subtotal</b>	<b>6,052,549</b>	<b>28,907,720</b>	<b>2,818,134</b>	<b>163,538</b>	<b>174,182</b>	<b>6.5%</b>

**AMBULANCE FUND - FUND 66**  
**REVENUE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Tentative 2024-2025</b>	<b>Percent Change</b>
<b>OPERATING REVENUE:</b>						
Ambulance Fees	3,078,558	3,583,295	3,558,937	3,502,315	3,525,230	
Collections Proceeds	153,534	114,392	79,547	125,000	115,000	
Gain on Sale of Assets	0	0	7,790	0	0	
Misc.	0	0	0	0	0	
Appropriation from Fund Balance	0	0	0	0	0	
<b>Total Operating Revenue</b>	<b>3,232,092</b>	<b>3,697,687</b>	<b>3,646,274</b>	<b>3,627,315</b>	<b>3,640,230</b>	<b>0.4%</b>

**AMBULANCE FUND - FUND 66**  
**EXPENSE STATEMENT**

	<b>Actual 2020-2021</b>	<b>Actual 2021-2022</b>	<b>Actual 2022-2023</b>	<b>Adopted 2023-2024</b>	<b>Adopted 2023-2024</b>	<b>Percent Change</b>
<b>OPERATING EXPENSES</b>						
<b>OPERATIONS</b>						
Permanent Employees	965,089	963,378	1,048,814	1,169,937	1,174,411	
Overtime	85,382	96,823	87,660	46,970	46,970	
Additional Pay	15,126	1,696	2,550	0	0	
Employee Benefits	112,479	443,085	476,252	532,290	521,297	
Benefit Expense	0	(454,023)	(284,740)	0	0	
Uniform Allowance	13,200	13,500	13,400	14,400	14,400	
Travel/Training	2,201	3,092	9,126	5,825	5,825	
Office Supplies	0	0	0	2,390	2,390	
Equipment Maint.	660	25,334	2,710	2,987	2,987	
Gas/Diesel	25,241	44,772	48,655	30,588	30,588	
Auto Maintenance	75,685	81,805	64,920	52,974	52,974	
Auto Parts	50,117	97,936	60,837	43,000	43,000	
Prof/Tech WVC	400,000	400,000	400,000	400,000	400,000	
Billing Services	164,642	187,821	182,990	165,000	165,000	
Ambulance Service Provider Assess.	122,975	140,552	152,359	115,000	115,000	
Public Safety Supplies	83,593	95,115	87,931	93,450	93,450	
Insurance	0	4,356	26,150	7,650	7,650	
Capital Equipment	0	0	0	0	0	
Depreciation	429,079	426,077	430,717	361,000	379,434	
<b>Total Operating Expenses</b>	<b>2,545,469</b>	<b>2,571,319</b>	<b>2,810,329</b>	<b>3,043,461</b>	<b>3,055,376</b>	<b>0.4%</b>
<b>NON-OPERATING EXPENSES:</b>						
Lease Agreement	45,312	36,320	27,043	372,371	372,371	
Transfer Out to CIP	102,763	102,763	211,483	211,483	212,483	
Transfer In	0	0	(230,442)	0	0	
<b>Total Non-Operating Expenses</b>	<b>148,075</b>	<b>139,083</b>	<b>8,085</b>	<b>583,854</b>	<b>584,854</b>	<b>0.2%</b>
<b>Total Expenses</b>	<b>2,693,544</b>	<b>2,710,402</b>	<b>2,818,414</b>	<b>3,627,315</b>	<b>3,640,230</b>	<b>0.4%</b>

# West Valley City Budget Fiscal Year 2024-2025

- Reflects Council direction and objectives
- Promotes efficiency in government
- Public disclosure/transparency
- Balanced budget required by State law
- Prepared to national industry standards

## **Budget Calendar Items:**

April 23, 2024 – Present Tentative Budget to City Council

May 7, 2024 – Adopt Tentative Budget/Set Hearing for Final Budget Adoption  
-Adopt RDA, Housing Authority and Building Authority Budgets

August 13, 2024 – Date for TNT Hearing and Final Budget Adoption/General Fund

# Economic Environment



## US Overview:

The U.S. economy entered 2024 on strong footing. Leading Economic Indicator Index turned negative in March for the first time in 2 years. Headwinds such as rising consumer debt and elevated interest rates are expected to weigh on economic growth.

Talk of recession hangs in the air as an extended inverted yield curve remains. Consumer spending growth is likely to cool, and overall GDP growth may slow to under 1% in Q2 and Q3 2024.



## Consumer Spending Trends:

Despite elevated inflation and higher interest rates, U.S. consumer spending held up remarkably well in 2023.

However, this trend is already softening in early 2024, with retail sales growth weakening.

Consumers are adjusting their equilibrium between income, debt, savings, and spending, leading to a gradual slowdown in overall consumer spending growth by Q3 2024.

Inflation has come in stronger in recent months than expected with core CPI increasing to a 4.5% annualized rate ending in March. The FOC target rate is 2%.



## Business Investment and Government Spending:

Business investment growth slowed in H2 2023 due to interest rate increases.

Residential investment, which had been contracting, began to grow again in Q3 2023.

Government spending contributed positively to growth in 2023 but is likely to slow in 2024 and 2025 as infrastructure spending stabilizes.

Political volatility surrounding fiscal policy could impact government spending.



## Housing Labor Market and Inflation:

Housing costs remain elevated tough starts have begun to slow. Mortgage rates, hovering around 7% continue to price many potential homeowners out of the market.

Labor market tightness persists due to a shrinking labor force as Baby Boomers retire. Paradoxically the unemployment rate remains historically low at 3.8%.

Inflation progress is expected over the coming quarters, but there may be bumps as the Fed tries to balance economic growth and inflation with interest rates..



## Long-Term and City Projection:

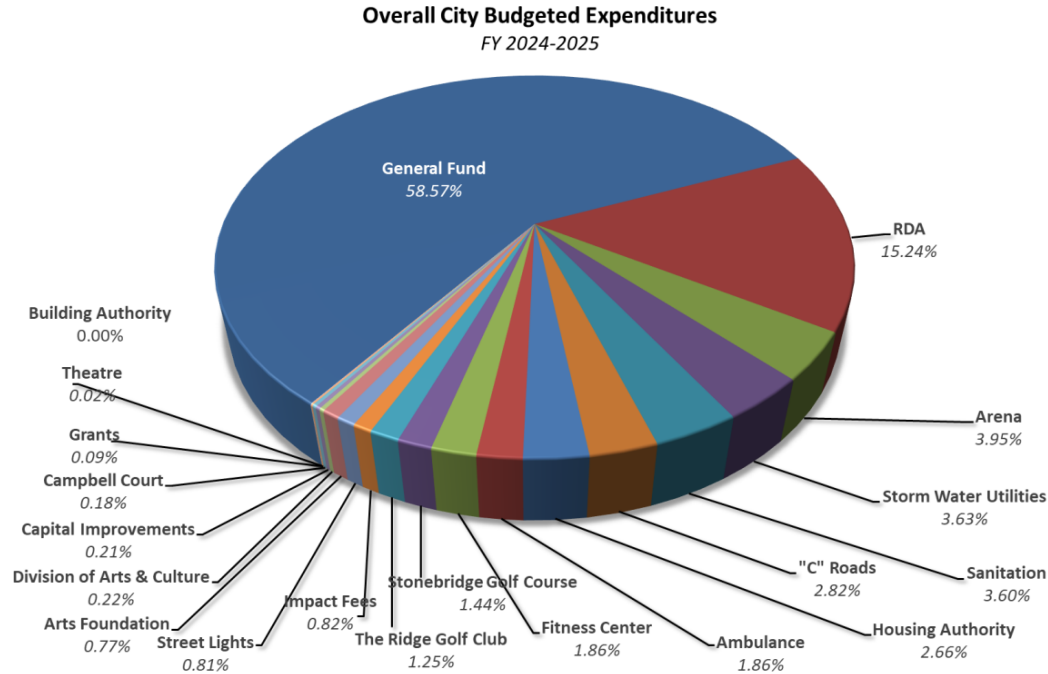
Despite the anticipated slowdown, the U.S. economy is projected to achieve real growth of 2.4% in 2024 and 1.4% in 2025, slightly above the long-term potential of 1.5% per year.

West Valley City continues to contribute to and benefit from the strong economy in Utah. City finances are healthy with moderate reserves and revenues available to provide flexibility to address economic shocks for unexpected needs. The budget is conservatively presented with moderate growth expected emphasizing efficiency in operations.

Sources: National Bureau of Economic Research Sources:  
Wells Fargo & Zions Bank Economic Analysts  
Fitch Ratings Service  
Governor's Office of Management and Budget  
Kem C. Gardner Policy Institute  
Federal Reserve Economic Database

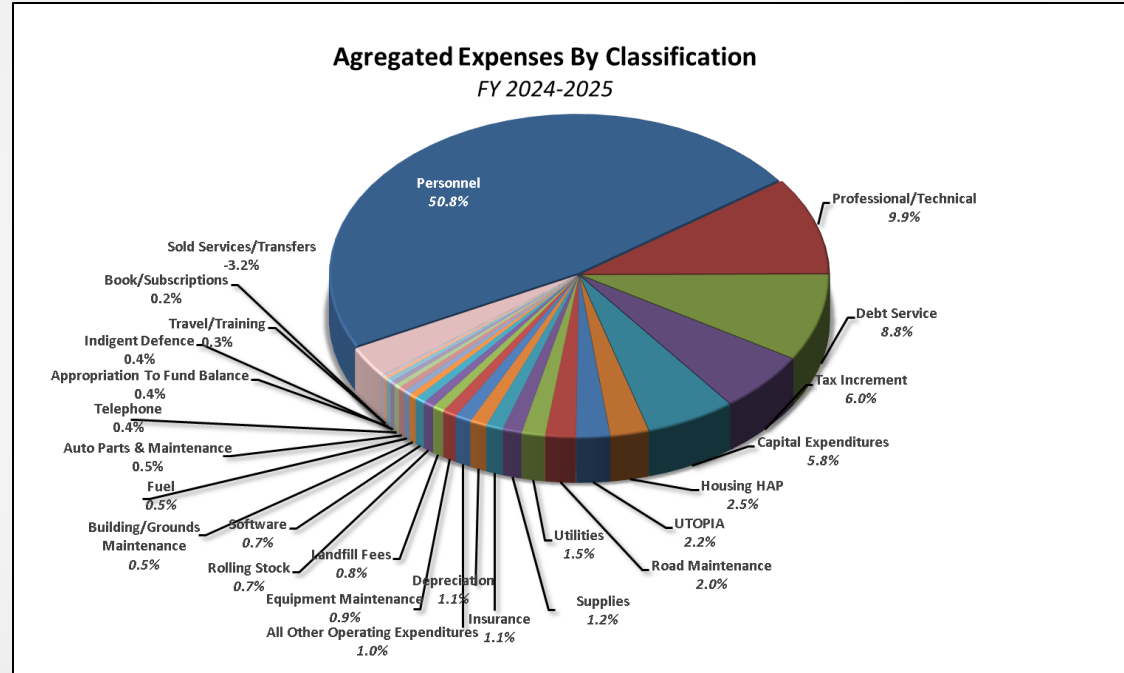
# Overall City Budget All Funds

Budgeted Expenditures All Funds	FY 2024-25 Tenative
General Fund	114,418,504
RDA	29,774,077
Arena	7,719,000
Storm Water Utilities	7,091,807
Sanitation	7,033,845
"C" Road	5,500,000
Housing Authority	5,200,000
Ambulance	3,640,230
Fitness Center	3,630,000
Stonebridge Golf Course	2,812,915
The Ridge Golf Club	2,449,995
Impact Fees	1,600,000
Street Lights	1,579,264
Arts Foundation	1,496,000
Division of Arts & Culture	427,000
Capital Improvements	418,907
Campbell Court	350,000
Grants	174,182
Theatre	45,000
Building Authority	0
<b>Total Expenditures</b>	<b>195,360,726</b>



## Expenditures by Category

City Expenses by Category	FY 2024-25
	Tenative
Personnel	99,287,247
Professional/Technical	20,584,182
Debt Service	18,312,450
Tax Increment	12,525,000
Capital Expenditures	12,128,694
Housing HAP	5,200,000
UTOPIA	4,556,908
Road Maintenance	4,117,867
Utilities	3,135,149
Supplies	2,605,376
Insurance	2,320,442
Depreciation	2,263,451
All Other Operating Expenditures	2,184,056
Equipment Maintenance	1,944,343
Landfill Fees	1,600,000
Rolling Stock	1,500,000
Software	1,413,932
Building/Grounds Maintenance	1,038,512
Fuel	1,033,057
Auto Parts & Maintenance	973,169
Telephone	827,493
Indigent Defence	802,170
Appropriation To Fund Balance	765,122
Travel/Training	616,231
Book/Subscriptions	313,249
Sold Services/Transfers	-6,687,374
<b>Total Expenditures</b>	<b>195,360,726</b>





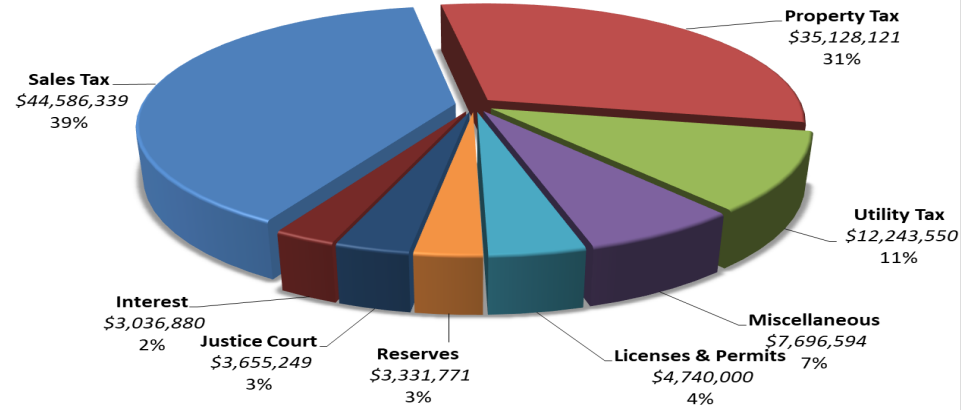
# Proposed General Fund Budget

## Budget Summary and Comparison

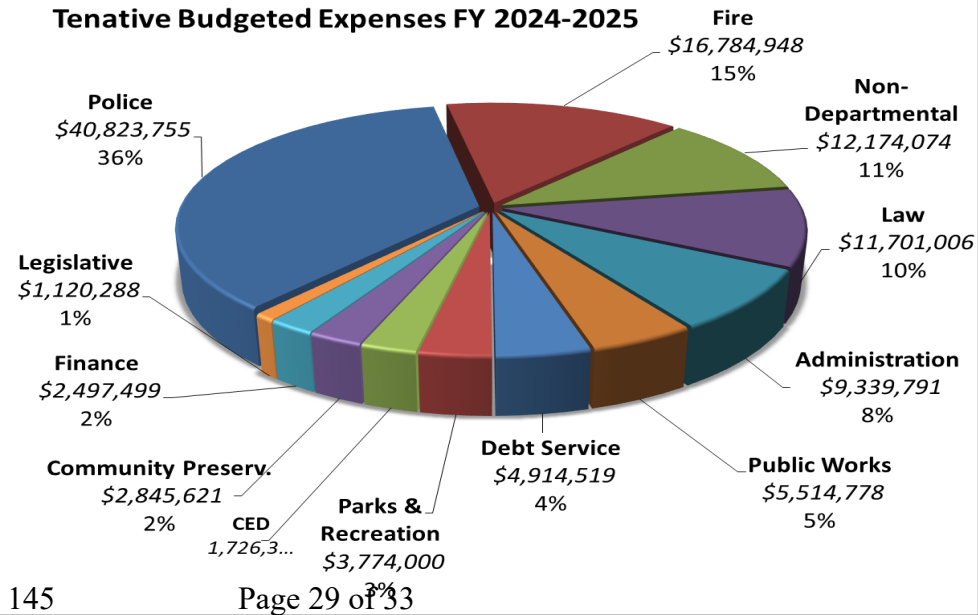
REVENUES	FY 2023-2024	FY 2024-2025	%Chg
Sales Tax	42,392,407	44,586,339	5%
Property Tax	34,918,663	35,128,121	1%
Utility Tax	11,476,508	12,243,550	7%
Miscellaneous	7,547,136	7,696,594	2%
Licenses & Permits	4,695,000	4,740,000	1%
Reserves	3,679,898	3,331,771	-9%
Justice Court	3,575,661	3,655,249	2%
Interest	1,574,496	3,036,880	93%
<b>TOTAL REVENUES</b>	<b>109,859,769</b>	<b>114,418,504</b>	<b>4%</b>

EXPENDITURES	FY 2023-2024	FY 2024-2025	%
Police	39,050,316	40,823,755	5%
Fire	15,759,597	16,784,948	7%
Non-Departmental	12,356,138	12,174,074	-1%
Law	11,239,217	11,701,006	4%
Administration	8,823,989	9,339,791	6%
Public Works	5,164,613	5,514,778	7%
Debt Service	4,928,095	4,914,519	0%
Parks & Recreation	3,568,466	3,774,000	6%
CED	2,762,179	2,928,225	6%
Community Preserv.	2,744,014	2,845,621	4%
Finance	2,380,454	2,497,499	5%
Legislative	1,082,691	1,120,288	3%
<b>TOTAL EXPENDITURES</b>	<b>109,859,769</b>	<b>114,418,504</b>	<b>4%</b>

## Tenative Budgeted Revenues FY 2024-2025

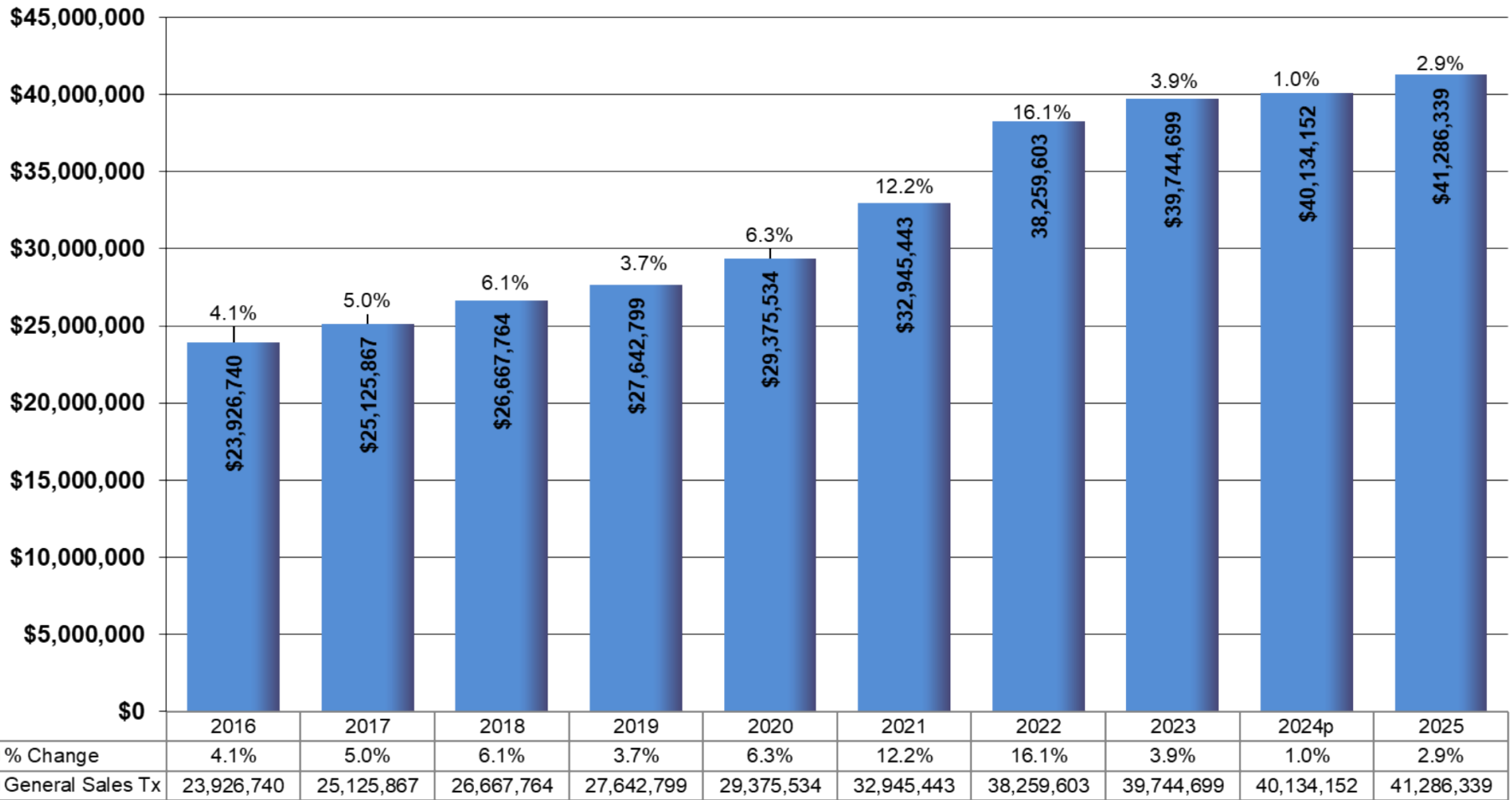


## Tenative Budgeted Expenses FY 2024-2025

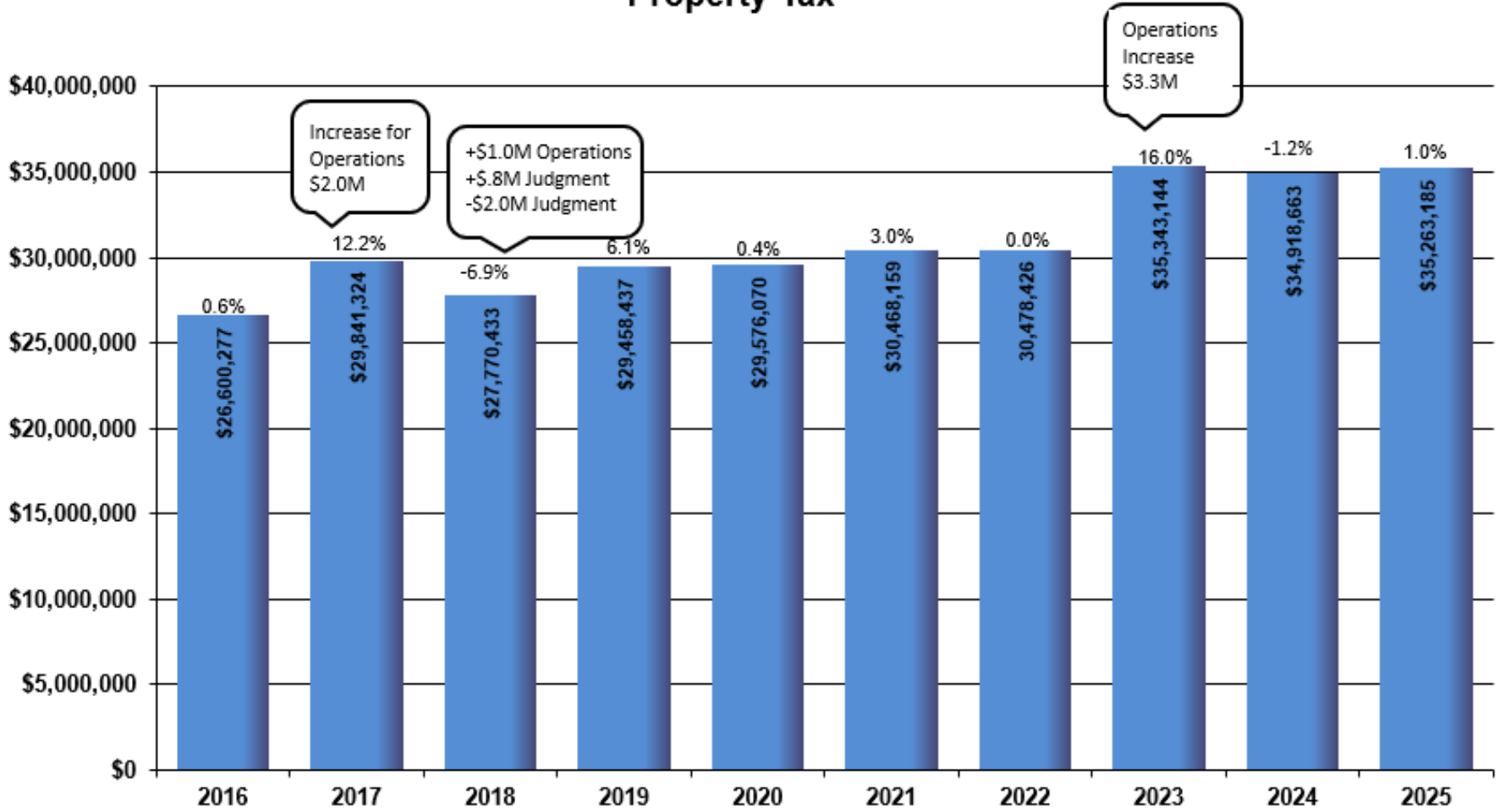


# General Fund Sales Tax Collections

10 Yr Avg Growth = 6.5%  
 10 Yr Prior to 2021 = 5.5%

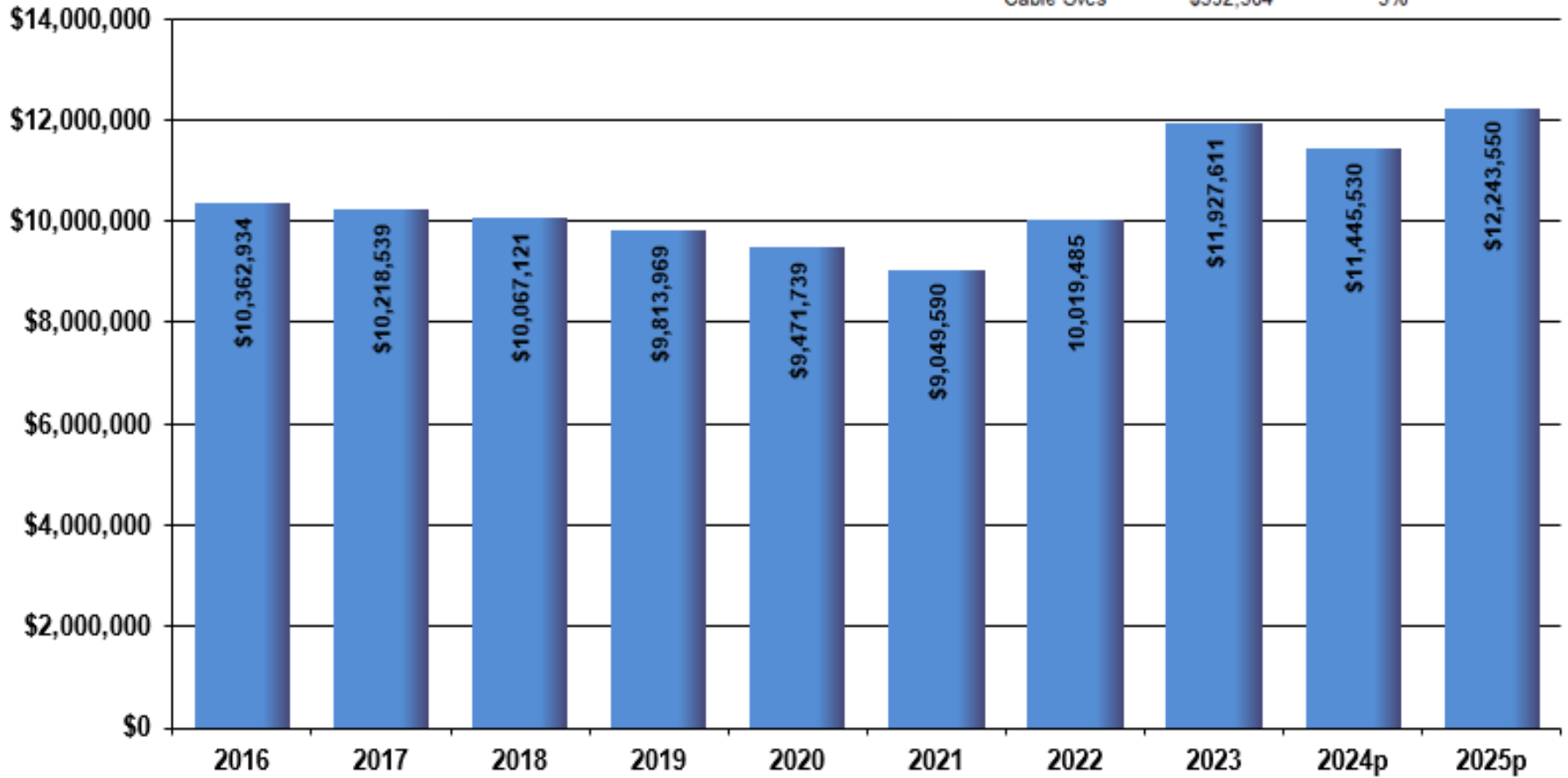


## Property Tax



# Utility Taxes

FY2025p		
Electricity	\$6,776,541	55%
Gas	\$4,321,446	35%
Telecomm	\$552,979	5%
Cable Svcs	\$592,584	5%



# Changes for the FY2025 Budget

Expenditures:	Personnel Costs	\$4,750,000
	IT Software	\$79,000
	Fire Equipment	\$55,000
	Skunk Removal	\$25,000
	My Hometown	\$20,000
	Lobbyists	\$12,000
	Veteran's Day Dinner	\$7,000
	Youth City Council	\$5,000

Revenues:	Sales Tax	\$2,193,932
	Interest	\$1,462,384
	Utility Tax	\$767,042
	Property Tax	\$344,522
	Miscellaneous	\$185,120

Item: \_\_\_\_\_

Fiscal Impact: \_\_\_\_\_ \$0.00 \_\_\_\_\_

Funding Source: \_\_\_\_\_ CED Budget \_\_\_\_\_

Account #: \_\_\_\_\_ N/A \_\_\_\_\_

Budget Opening Required:

**ISSUE:**

Enter into a mutual aid agreement for building inspection.

**SYNOPSIS:**

The State of Utah recently passed SB 185, which will become law on May 1, 2024. This action requires that all municipalities, including West Valley City, enter into agreements with other jurisdictions or private entities that are engaged in the inspection of construction of new or existing buildings to provide services in the event the jurisdiction is not able to an inspection that is more than three days from the date the request is being made. The list of participating agencies is only made available to the contractor when the jurisdiction is not able to provide an inspector of their own to fulfill the request.

This will also provide a means to request aid immediately following an event where additional inspectors are needed to assess damage and possible restrictions to occupancy of buildings as a result.

**RECOMMENDATION:**

City staff recommends approval to the City Council.

**SUBMITTED BY:**

Jerry Thompson, Chief Building Official

**WEST VALLEY CITY, UTAH**

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION AUTHORIZING THE CITY TO ENTER  
INTO A MULTIJURISDICTIONAL BUILDING  
INSPECTION SERVICES AGREEMENT.**

**WHEREAS**, when required deadlines for building inspections cannot be met, the City may need assistance from other entities; and

**WHEREAS**, the City has significant building inspection resources and can assist other jurisdictions when necessary; and

**WHEREAS**, a Multi-Jurisdictional Building Inspection Services Agreement (the “Agreement”) has been prepared by and between the City and several other agencies in order to ensure that other agencies can assist the City and that the City can assist other agencies when building inspection assistance is required, and to establish the terms and conditions of such assistance; and

**WHEREAS**, the City Council of West Valley City, Utah, does hereby determine that it is in the best interests of the health, safety, and welfare of the citizens of West Valley City to enter into the Agreement.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of West Valley City, Utah, that the Mayor and City Manager are authorized to execute the Agreement for and on behalf of the City, subject to final approval of the form of the Agreement by the City Attorney’s Office.

**PASSED, APPROVED, and MADE EFFECTIVE** this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

WEST VALLEY CITY

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY RECORDER

**MULTI-JURISDICTIONAL BUILDING INSPECTION  
SERVICES AGREEMENT**

THIS AGREEMENT (the “Agreement”) is entered into effective as of the \_\_ day of \_\_\_\_\_, 20\_\_, by and among City of West Jordan, West Valley City, Sandy City, and Greater Salt Lake Municipal Services District (collectively referred to as the “Parties” or individually as a “Party”).

**RECITALS**

- A. Each Party has building inspectors with equipment and personnel trained to provide the inspections typically required to ensure compliance with building permits and building regulations.
- B. Each Party desires to cooperate with and assist the others at times to facilitate the timely completion of building inspections.
- C. The Parties wish to benefit all Parties and their residents by entering into an Agreement that sets forth procedures by which a Party may perform a building inspection within another Party’s jurisdiction at the request of the Party having jurisdiction.
- D. The Parties also intend to be on one another’s “Third-party inspection firm list” as required by Utah Code Ann. Section 15A-1-105.
- E. The Parties intend by this Agreement to assist one another whenever possible, while allowing each Party the sole discretion to determine when its personnel and/or equipment cannot be spared, or is available, for assisting other Parties.
- F. This Agreement will not supersede nor preclude any other agreements which are made or which will be made by any Party with any other Party.

NOW, THEREFORE, based upon the mutual promises and conditions contained herein, the Parties agree as follows:

1. **PURPOSE.** The purpose of this Agreement is to promote the health, safety, and welfare of the citizens of the Parties by providing for mutual assistance and authorizing all participating Parties to combine and share their collective capabilities and resources at the election of each jurisdiction. This Agreement is intended to be complementary and work in conjunction with any other interlocal or aid agreements between or among Parties to this Agreement. Services provided pursuant to this Agreement shall not be used to substitute for or supplant day-to-day full and continuing building inspections within a Party’s own geographic area of jurisdiction. If providing assistance becomes burdensome, the Building Officials will investigate ways to overcome the burden.

2. **CONSIDERATION.** The consideration for this Agreement consists of the mutual benefits and exchange of promises provided herein, the sufficiency of which is acknowledged by the Parties by execution of this Agreement.

3. **SERVICE AREA.** The area to be served by this Agreement includes the collective municipal area of Sandy City, City of West Jordan and West Valley City as well as the portions of Greater Salt Lake Municipal Services District’s service area specifically



identified herein. By signing the Agreement, the governing body of each Party is hereby deemed to have approved the provision of assistance beyond its boundaries, and any assistance provided pursuant to this Agreement shall not require any further approval by the governing body of any Party.

4. RESPONSE. The Parties will each provide their available personnel and equipment to assist any other Party upon request by any other Party, provided that the responding Party shall have personnel and equipment reasonably available for use in its own jurisdiction, in the sole discretion of the responding Party. No Party shall be considered an agent of another Party under this Agreement except pursuant to a separate explicit signed agreement to that effect.

a. Mutual Assistance: Requests for assistance will typically be made from one Party's Building Official to another Party's Building Official when the requesting Party foresees that the requesting Party will be unable to perform one or more building inspections within three business days of a building permit applicant's request.

b. Third-Party Inspection Firm List: The Parties agree to be listed on one another's "third-party inspection firm list" as defined in Utah Code Ann. Section 15A-1-105. If a Party is unable to perform a building inspection within three business days of a building permit applicant's request, and the building permit applicant is therefore entitled to select a third-party inspection firm pursuant to Utah Code Ann. Section 10-6-160(2)(b) or Utah Code Ann. Section 17-36-55(2)(b), and the building permit applicant selects and contacts another Party, the Party contacted by the building permit applicant shall notify the building permit applicant of the contacted Party's availability. At the building permit applicant's request, the contacted party shall schedule the building inspection according to availability.

5. FEES. For each calendar month, each responding Party will provide up to eight hours of building inspections to each requesting Party. A Party with jurisdiction over the building permit application will be considered the requesting Party for a building permit applicant's request. Additional hours will be billed at the rate of \$86.00 per hour, plus mileage. At the discretion of the responding Party, the responding Party may bill the requesting Party within 60 days of the end of the calendar month. Building inspections shall only be provided within the boundaries of the requesting Party and shall not be provided to cover areas outside the boundaries of the requesting Party even if the requesting Party has an agreement to provide service to another party who is not signatory to this Agreement.

6. RIGHT TO DECLINE REQUEST. Responses by a responding Party under this Agreement will be made only when, in the sole discretion of the responding Party, performance will not jeopardize the building inspection services in the jurisdiction of the responding Party.

7. INSURANCE. Each Party is solely responsible for providing workers' compensation and benefits for its own officials, employees, and volunteers who provide services under this Agreement to the extent required by law. Each Party will obtain insurance, become a member of a risk pool, or be self-insured to cover any liability and all costs of defense, including attorney's fees, arising out of services rendered under this Agreement, including negligent acts or omissions to act and the civil rights violations of any person.

8. GOVERNMENTAL IMMUNITY. The Parties are governmental entities as set forth in the Governmental Immunity Act of Utah, Title 63G, Chapter 7, Utah Code Annotated (the "Immunity Act"). The Parties do not waive any defenses otherwise available under the Immunity Act, nor does any Party waive any limits of liability provided by the Immunity Act which immunity and damage caps are expressly preserved and retained. The Parties retain the same privileges and immunities from liability when responding to a request for assistance outside its jurisdictional area as it possesses in the performance of its duties within its own territorial jurisdiction. All obligations imposed upon the Parties or their employees and volunteers by virtue of the execution of this Agreement are considered within their current scope of employment with each Party.

9. INDEMNIFICATION. Subject to the terms of the Immunity Act, and as provided herein, it is mutually agreed that the Parties are each responsible for their own negligent, reckless, or intentional acts or omissions which are committed by them or their agents, officials or employees. Furthermore, each Party agrees to indemnify, defend, and hold each other harmless from any and all damages or claims for damages occurring to persons or property as a result of the negligent, reckless, or intentional acts or omissions of its own officers, employees, and agents involved in providing services and equipment, or the use of such equipment, under the terms of this Agreement. This duty to indemnify, defend, and hold each other harmless includes costs or expenses in law or equity, including attorney's fees. The terms of this paragraph will survive the termination of this Agreement.

10. EFFECT OF DEATH OR INJURY WHILE WORKING OUTSIDE OF PARTY'S AREA. The death or injury of any Party's employees or volunteers working outside the territorial limits of the governmental entity will be treated in the same manner as if he/she were killed or injured while that department was functioning within its own territorial limits, including for purposes of receiving benefits under the Utah Workers' Compensation Act.

11. NO WAIVER OF LEGAL DUTIES; CREDIT FOR SERVICE PROVIDED. This Agreement does not relieve any Party to this Agreement of an obligation or responsibility imposed upon a Party to this Agreement by law, except that performance of a responding party may be offered in satisfaction of any such obligation or responsibility belonging to the aided Party, to the extent of actual and timely performance thereof by the responding Party.

12. TERM; EXECUTION; AGREEMENT TERMINATION. This Agreement will continue for a period of five (5) consecutive years from the effective date, and the effective date will be considered the date when two or more of the Parties each execute this Agreement and that date shall be entered above in the preamble. Upon its execution by a Party, that Party will become a participant in and subject to the Agreement with all other Parties who have executed the Agreement and circulated their signature pages. The failure of any one Party to execute the Agreement will not invalidate the Agreement as to those Parties who have executed it. Furthermore, each Party reserves the right to terminate its participation under this Agreement for any reason, in its sole discretion, prior to the expiration date by giving thirty (30) days prior written notice of such termination to each of the other Parties. At the end of the initial five (5) year term, the Parties agree to review this Agreement to determine if it continues to meet their needs and its purpose. If no changes are needed and the Parties do not take any action to rescind or amend this Agreement, it will automatically renew for an additional five (5) year term.

13. ADDITIONAL PARTIES. Approval of the governing bodies of the current Parties to the Agreement is not required for acceptance of any requesting entity to be an additional party to this Agreement. Any county or municipality, which has its own building inspectors may make a formal request, in writing, to become a Party by sending such request to the Building Official of each Party. All Parties' Building Officials must consent, in writing, for additional parties to enter this Agreement. If all Parties' Building Officials consent, the requesting entity may execute a counterpart of this Agreement and send it to the other Parties. Upon such execution, the new Party will be bound by the terms and conditions of this Agreement.

14. LAWS OF UTAH. It is understood and agreed by the Parties that this Agreement will be governed by the laws of the State of Utah, both as to interpretation and performance. The forum for the resolution of any legal disputes that arise under this Agreement will be located in the Third Judicial District, State of Utah

15. SEVERABILITY OF PROVISIONS. If any provision of this Agreement is held invalid or unconstitutional, the remainder shall not be affected thereby.

16. THIRD-PARTIES. This Agreement is not intended and should not be construed to benefit persons or other entities either not named as a Party herein or subsequently added as a Party pursuant to its provisions.

17. TITLES AND CAPTIONS. The titles and captions of this Agreement are for convenience only and in no way define, limit, augment, extend, or describe the scope, content, or intent of any part or parts of this Agreement.

18. NON ASSIGNABILITY. No Party shall transfer or delegate any of their rights, duties, powers or obligations under this Agreement, without written consent of each of the other Parties.

19. NOTICES. All notices and other communications provided for in this Agreement shall be in writing and will be sufficient for all purposes if: (a) sent by email to the address the Party may designate, or by fax to the fax number the Party may designate, and (concurrently) sent by first class mail to the Party and to the Party's legal office; (b) personally delivered; or (c) sent by certified or registered United States Mail addressed to the Party at the address the party may designate, return receipt requested. Each Party has set forth in their respective execution page, which page shall utilize a form substantially similar to Exhibit "A", their respective contact information, and such contact information will be applicable until modified in writing.

20. EXECUTION. Each Party agrees that each Party must execute this Agreement by signing, acknowledging, and have their respective Attorney approve this Agreement as to legality and form, through an execution page that utilizes a format substantially similar to the attached Exhibit "A". Upon such execution of the Agreement, each Party will provide all other Parties with an original execution page.

21. ENTIRE AGREEMENT; NO WAIVER. This Agreement represents the entire agreement among the Parties relating to its subject matter. This Agreement alone fully and completely expresses the agreement of the Parties relating to its subject matter. There are no other courses of dealing, understanding, agreements, representations or warranties, written or oral, except as specifically provided for in this Agreement. This Agreement may not be amended or modified, except by a written agreement signed by all Parties. No failure by any Party at any time to give notice of any breach by another Party of, or to require compliance with, any condition or provision of this Agreement will be deemed a waiver of similar or dissimilar provisions or conditions at the same or at any prior or subsequent time.

22. The Parties hereto have executed this Agreement as of the date indicated on each Party's execution page.

[signature pages attached after this page]

MULTI-JURISDICTIONAL BUILDING INSPECTION  
SERVICES AGREEMENT  
EXHIBIT "A"

**SANDY CITY CORPORATION**

Agreed this \_\_\_\_\_ day of \_\_\_\_\_, 2024 for Sandy City Corporation

\_\_\_\_\_  
Monica Zoltanski, Mayor

ATTEST:

\_\_\_\_\_  
City Recorder

APPROVED AS TO FORM:

\_\_\_\_\_  
Sandy City Attorney

CONTACT INFORMATION FOR SANDY CITY:

Sandy City Building Official  
10000 Centennial Pkwy  
Sandy, Utah 84070  
(801-568-6054

**CITY OF WEST JORDAN**

Agreed this \_\_\_\_\_ day of \_\_\_\_\_, 2024 for City of West Jordan

\_\_\_\_\_  
Name, Title

ATTEST:

\_\_\_\_\_  
City Recorder

APPROVED AS TO FORM:

\_\_\_\_\_  
West Jordan City Attorney

CONTACT INFORMATION FOR CITY OF WEST JORDAN:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**WEST VALLEY CITY**

Agreed this \_\_\_\_ day of \_\_\_\_\_, 2024 for West Valley City

\_\_\_\_\_  
Name, Title

ATTEST:

\_\_\_\_\_  
City Recorder

APPROVED AS TO FORM:

*Brandon Hill*  
\_\_\_\_\_  
West Valley City Attorney

CONTACT INFORMATION FOR WEST VALLEY CITY:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_



**GREATER SALT LAKE MUNICIPAL SERVICES DISTRICT**

Agreed this \_\_\_\_ day of \_\_\_\_\_, 2024 for Greater Salt Lake Municipal Services District

\_\_\_\_\_  
Name, Title

ATTEST:

\_\_\_\_\_  
City Recorder

APPROVED AS TO FORM:

\_\_\_\_\_  
Attorney

CONTACT INFORMATION FOR GREATER SALT LAKE MUNICIPAL SERVICES DISTRICT:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

24-69: Approve the Purchase of 17 Vehicles from Ken...

Item #:	
Fiscal Impact:	\$1,071,000
Funding Source:	Light Vehicle Replacement
Account #:	45-9620-40730-00000-0000 45-9620-40732-00000-0000
Budget Opening required:	Yes

**ISSUE:**

A resolution authorizing the early purchase of 17 new vehicles for the City’s fleet.

**SYNOPSIS:**

This resolution authorizes the purchase of 17 new vehicles from Ken Garff Ford for the Police Department.

**BACKGROUND:**

The Fleet Division recommends the replacement of 17 Ford Interceptor SUVs from the 2024/2025 light vehicle replacement list as described below.

In recent years supply chain issues have made it difficult to purchase many items, including vehicles. In 2022, Ford cancelled an order of 17 Interceptor SUVs, and thus the City purchased Dodge Durango SUVs instead. Ford has been trying to catch up on cancelled orders and are working to recapture lost business and has made these 17 vehicles available to the City outside of their normal purchasing system.

The Public Works Department has proposed a total budget of \$1.9 million for rolling stock replacement for the FY 2024-25. If this early purchase is approved, the FY 2024-25 replacement budget will be reduced by \$1,071,000 thus subtracting these 17 vehicles from the 36 that are planned to be presented for council authorization for the light vehicle replacement list after the final budget is adopted.

In addition to the purchase of vehicles, this resolution authorizes the Fleet Division to purchase miscellaneous components (lights, sirens, etc....) from various vendors. Using City personnel for installation, upfitting components are estimated to cost approximately \$14,000 per vehicle.

The 17 Ford Interceptor SUVs will be used by the Police Department’s Patrol Division. Ken Garff Ford has a State purchasing contract (AV2528) to sell Ford vehicles. The purchase price is a competitive price, and the vehicles meet the City’s needs.

Vehicle Description	Qty	Vehicle Purchase		Upfitting Costs		Total
		Vehicle Purchase Cost	Total Vehicle Cost	Vehicle Upfitting Cost	Total Upfitting Cost	
Ford Interceptor SUV	17	\$49,000	\$833,000	\$14,000.00	\$238,000	<b>\$1,071,000</b>

These new vehicles replace 17 vehicles in the City’s fleet, see attachment for details.

**RECOMMENDATION:**

Approve the purchase of 17 vehicles from Ken Graff Ford and authorize the Fleet Division to purchase the associated upfitting components.

**SUBMITTED BY:**

Eric Madsen, Fleet Manager

**WEST VALLEY CITY, UTAH**

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION APPROVING THE PURCHASE OF 17  
VEHICLES FROM KEN GARFF FORD.**

**WHEREAS**, West Valley City wishes to purchase 17 vehicles and associated upfitting and equipment for use by the Police Department; and

**WHEREAS**, Ken Garff Ford has been awarded the State Contract to supply said vehicles; and

**WHEREAS**, the price awarded to Ken Garff Ford is within price parameters and meets the City's needs; and

**WHEREAS**, the City Council of West Valley City, Utah, does hereby determine that it is in the best interests of the health, safety, and welfare of the citizens of West Valley City to purchase said vehicles.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of West Valley City, Utah, that the City is hereby authorized to purchase 17 light vehicles from Ken Garff Ford for an amount not to exceed \$1,071,000.00 and that the Mayor and City Manager are hereby authorized to execute, for and on behalf of the City, any documents necessary to complete said purchase.

**PASSED, APPROVED, and MADE EFFECTIVE** this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

WEST VALLEY CITY

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY RECORDER

Item #:	
Fiscal Impact:	\$39,600.00
Funding Source:	Class C Roads
Account #:	11-7581-40740-00000-0000
Budget Opening Required	No

**ISSUE:**

Authorize the purchase of one asphalt equipment trailer.

**SYNOPSIS:**

The Public Works Department has procured and needs to purchase a new paving equipment transport trailer

**BACKGROUND:**

The Operations Division has been using a trailer that has been modified to enable loading of paving equipment for several years. The existing modified trailer is in disrepair and needs to be replaced.

The Public Works Department has selected Wasatch Trailer Sales of Utah to supply the City with a Behnke asphalt equipment trailer with hydraulic bi-fold loading ramps. The trailer is designed to load and unload paving equipment and should suit the needs of the Department for the foreseeable future.

This trailer will be replacing a 2012 trailer.

Number of Vehicles	Type of Vehicle	Cost Per Vehicle
1	Asphalt equipment trailer	\$39,600.00
	<b>TOTAL</b>	<b>\$39,600.00</b>

**RECOMMENDATION:**

Approve purchase of a Behnke asphalt equipment trailer with hydraulic bi-fold loading ramps.

**SUBMITTED BY:**

Eric Madsen, Fleet Manager

**WEST VALLEY CITY, UTAH**

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION APPROVING THE PURCHASE OF AN ASPHALT EQUIPMENT TRAILER FROM WASATCH TRAILER SALES OF UTAH.**

**WHEREAS**, West Valley City wishes to purchase an asphalt equipment trailer for use by the Public Works Department; and

**WHEREAS**, Wasatch Trailer Sales of Utah (“WTSU”) stocks trailers compatible with City equipment and requirements; and

**WHEREAS**, the price quoted by WTSU is within price parameters and meets the City’s needs; and

**WHEREAS**, the City Council of West Valley City, Utah, does hereby determine that it is in the best interests of the health, safety, and welfare of the citizens of West Valley City to purchase said trailer.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of West Valley City, Utah, that the City is hereby authorized to purchase an asphalt equipment trailer from WTSU for an amount not to exceed \$39,600.00 and that the Mayor and City Manager are hereby authorized to execute, for and on behalf of the City, any documents necessary to complete said purchase.

**PASSED, APPROVED, and MADE EFFECTIVE** this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

WEST VALLEY CITY

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY RECORDER

Item #:	
Fiscal Impact:	\$3,862,457.02
Funding Source:	Grant Monies - \$2,750,000.00 Storm Water \$914,646.02 CIP - \$197,811
Account #:	10-7604-40750-00000-7607
Budget Opening Required:	Yes

**ISSUE:**

Construct Phase 1 of Wetland Park Park. Cost = \$3,862,457.02

**SYNOPSIS:**

The construction of Phase 1 of Wetland Park.

**BACKGROUND:**

Wetland Park is located at 6645 West Parkway Blvd. It is 75 acres of land that is currently a mostly vacant lot. This land is utilized by the city to store storm water and also contains certified wetlands. This project will construct phase 1 of a multiple phased park. Consisting mostly of utilities and a paved entrance into the park. This project will be mostly paid for with an ARPA grant, Stormwater monies, Utah Outdoor Recreation Grant monies, with some from the CIP. Future phases will be built as monies become available.

Bids for construction were solicited and four bidders responded:

Strong Excavation	\$6,315,619.72
MC Green and Sons Inc -	\$3,862,457.02
Brix Construction -	\$4,756,120.00
MC Contractors Inc	\$5,518,486.17

MC Green and Sons was selected as the lowest responsible bidder. Construction will begin as soon as possible.

**RECOMMENDATION:**

Staff recommends approving the construction of Phase 1 of Wetland Park to MC Green and Sons for a total of \$3,862,457.02.

**SUBMITTED BY:**

Jason Erikson, Assistant Parks and Recreation Director  
Jamie Young, Parks and Recreation Director

**WEST VALLEY CITY, UTAH**

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION AWARDING A CONTRACT TO MC GREEN AND SONS FOR CONSTRUCTION OF PHASE 1 OF THE WETLAND PARK.**

**WHEREAS**, West Valley City solicited bids in accordance with state law to construct Phase 1 of the Wetland Park (the “Project”); and

**WHEREAS**, MC Green and Sons (hereinafter, “Contractor”) submitted the lowest responsive and responsible bid; and

**WHEREAS**, the City Council of West Valley City, Utah, does hereby determine that it is in the best interests of the health, safety, and welfare of the citizens of West Valley City to award a contract to Contractor to construct the Project.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of West Valley City, Utah, as follows:

1. The contract to construct the Project is hereby awarded to Contractor in the amount of \$3,862,457.02, with a total authorization not to exceed \_\_\_\_\_ for the Project, inclusive of change orders.
2. The Mayor is hereby authorized to execute, for and in behalf of West Valley City, any documents necessary to complete this transaction, subject to approval of the final form of the documents by the City Manager and the City Attorney’s Office.

**PASSED, APPROVED, and MADE EFFECTIVE** this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

WEST VALLEY CITY

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY RECORDER



# WEST VALLEY WETLAND PARK

April 23, 2024



# BUDGET

## WETLAND PARK COST

- ◆ MC GREEN \$3,860,449
- ◆ PARK DESIGN \$527,760
- ◆ UTILITIES FOR ROAD PROJECT \$359,692
- ◆ TOTAL COST \$4,747,811

## WETLAND PARK FUNDS

- ◆ ARPA GRANT \$2,000,000
- ◆ UORG TRAIL GRANT \$750,000
- ◆ STORMWATER FUNDS \$1,700,000
- ◆ PARK IMPACT FEES \$100,000
- ◆ TOTAL FUNDS \$4,550,000

REQUEST FOR CIP FUNDS TO COMPLETE PHASE ONE = \$197,811

# PARK DESIGN



<b>Item:</b>	_____
<b>Fiscal Impact:</b>	<u>\$1,600,000</u>
<b>Funding Source:</b>	<u>\$700K State Funds</u> <u>\$360K Stormwater Utility</u> <u>\$364K Class C Roads</u> <u>\$176K Transportation Sales Tax</u>
<b>Account No:</b>	<u>45-9610-40750-75286-0500 (\$700K)</u> <u>45-9610-40750-75301-0500 (\$900K)</u>
<b>Budget Opening Required: Yes</b>	

**ISSUE:**

A resolution authorizing the City to award a construction contract for the Parkway Boulevard and South Frontage Road Widening Project

**SYNOPSIS:**

The lowest responsible bid was received by MC Contractors LLC in the amount of \$1,472,558.61.

**BACKGROUND:**

Bids were opened for the Parkway Blvd and South Frontage Road (SFR) Widening project on April 16, 2024. A total of five (5) bids were received. The lowest responsible bidder was MC Contractors LLC in the amount of \$1,472,558.61.

The project consists of minor roadway widening on two separate corridors in the northwest part of the city. The first widening area is along the north side of the SR-201 SFR near the 6505 West intersection. The purpose of this widening, which is approximately 1000' in length, is to accommodate a left-turn lane at the 6505 West intersection. In addition to the widening, this project includes an asphalt mill and fill along the SFR from 6505 West to approximately 6100 West (limits of the previously completed Mountain View Corridor improvements).

The second widening area is along the north side of Parkway Boulevard from 6750 West to 6600 West which is being done in coordination with the Parks and Recreation Wetland Park project. This project will construct the utilities, pavement widening, and curb & gutter necessary to accommodate the construction of the access to Wetland Park from Parkway Blvd.

**RECOMMENDATION:**

Award the contract to MC Contractors LLC in the amount of \$1,472,558.61 and authorize the Public Works Department to spend up to \$1,600,000 on potential change orders.

**SUBMITTED BY:**

Coby Wilson, City Engineer

**WEST VALLEY CITY, UTAH**

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION AWARDING A CONTRACT TO MC CONTRACTORS LLC FOR THE PARKWAY BOULEVARD AND SOUTH FRONTAGE ROAD WIDENING PROJECT.**

**WHEREAS**, West Valley City solicited bids in accordance with state law to perform the Parkway Boulevard and South Frontage Road Widening Project (the “Project”); and

**WHEREAS**, MC Contractors LLC (hereinafter, “Contractor”) submitted the lowest responsive and responsible bid; and

**WHEREAS**, the City Council of West Valley City, Utah, does hereby determine that it is in the best interests of the health, safety, and welfare of the citizens of West Valley City to award a contract to Contractor to construct the Project.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of West Valley City, Utah, as follows:

1. The contract to construct the Project is hereby awarded to Contractor in the amount of \$1,472,558.61, with a total authorization not to exceed \$1,600,000.00 for the Project, inclusive of change orders.
2. The Mayor is hereby authorized to execute, for and in behalf of West Valley City, any documents necessary to complete this transaction, subject to approval of the final form of the documents by the City Manager and the City Attorney’s Office.


**PASSED, APPROVED, and MADE EFFECTIVE** this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

WEST VALLEY CITY

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY RECORDER

West Valley City, Utah - Bid Tabulation					MC CONTRACTORS LLC		Staker Parson Companies		Pronghorn construction Inc		M.C. Green & Sons, Inc.		Acme Construction				
Project Name: Parkway Blvd and SFR Widening					Engineer's Estimate												
Opening Date: 4/16/2024																	
Sch. No.	Item No.	Section	Description	Est. Qty	Unit	Unit Price	Total Amt.	Unit Price	Total Amt.	Unit Price	Total Amt.	Unit Price	Total Amt.	Unit Price	Total Amt.		
<b>Schedule 1</b>																	
1	101	01 55 26-M	Traffic Control	1	LS - Lump Sum	\$ 30,000.00	\$ 30,000.00	\$ 64,700.00	\$ 64,700.00	\$56,100.00	\$ 56,100.00	\$155,000.00	\$ 155,000.00	\$15,000.00	\$ 15,000.00	\$ 35,000.00	\$ 35,000.00
1	102	01 71 13	Mobilization and Demobilization	1	LS - Lump Sum	\$ 60,000.00	\$ 60,000.00	\$110,000.00	\$ 110,000.00	\$43,550.00	\$ 43,550.00	\$110,000.00	\$ 110,000.00	\$31,000.00	\$ 31,000.00	\$195,000.00	\$ 195,000.00
1	103	31 11 00	Clearing and Grubbing	1	LS - Lump Sum	\$ 3,000.00	\$ 3,000.00	\$ 3,020.00	\$ 3,020.00	\$5,450.00	\$ 5,450.00	\$ 40,000.00	\$ 40,000.00	\$23,000.00	\$ 23,000.00	\$ 13,500.00	\$ 13,500.00
1	104	31 23 16-M	Pothole	2	EA - Each	\$ 550.00	\$ 1,100.00	\$ 400.00	\$ 800.00	\$1,390.00	\$ 2,780.00	\$ 1,500.00	\$ 3,000.00	\$5,000.00	\$ 10,000.00	\$ 1,100.00	\$ 2,200.00
1	105	31 23 16-M	Roadway Excavation (Plan Quantity)	575	CY - Cubic Yard	\$ 60.00	\$ 34,500.00	\$ 33.50	\$ 19,262.50	\$32.70	\$ 18,802.50	\$ 65.00	\$ 37,375.00	\$160.00	\$ 92,000.00	\$ 45.00	\$ 25,875.00
1	106	31 23 16-M	Soft Spot Repair - Contingency Item	640	SY - Square Yard	\$ 60.00	\$ 38,400.00	\$ 64.66	\$ 41,382.40	\$84.15	\$ 53,856.00	\$ 80.00	\$ 51,200.00	\$90.00	\$ 57,600.00	\$ 60.00	\$ 38,400.00
1	107	32 01 16	Full Width Mill - 3-Inch Average Depth	12630	SY - Square Yard	\$ 3.50	\$ 44,205.00	\$ 2.94	\$ 37,132.20	\$5.05	\$ 63,781.50	\$ 2.10	\$ 26,523.00	\$4.00	\$ 50,520.00	\$ 6.00	\$ 75,780.00
1	108	32 12 16.13-M	Asphalt Concrete Paving (6" HMA/10"UTBC)	1014	SY - Square Yard	\$ 70.00	\$ 70,980.00	\$ 59.60	\$ 60,434.40	\$66.95	\$ 67,887.30	\$ 43.00	\$ 43,602.00	\$56.10	\$ 56,885.40	\$ 95.00	\$ 96,330.00
1	109	32 12 16.13-M	Hot Mix Asphalt - 3-Inch Thick - Major Road Mix Design	2350	TN - Ton	\$ 100.00	\$ 235,000.00	\$ 105.00	\$ 246,750.00	\$132.00	\$ 310,200.00	\$ 108.00	\$ 253,800.00	\$107.00	\$ 251,450.00	\$ 110.00	\$ 258,500.00
1	110	32 16 13	Concrete Curb & Gutter, Type A	1145	LF - Linear Foot	\$ 48.00	\$ 54,960.00	\$ 30.65	\$ 35,094.25	\$30.35	\$ 34,750.75	\$ 32.00	\$ 36,640.00	\$60.00	\$ 68,700.00	\$ 35.00	\$ 40,075.00
1	111	32 17 23-S	Pavement Marking Paint - 4" White - Solid	11312	LF - Linear Foot	\$ 0.50	\$ 5,656.00	\$ 0.27	\$ 3,054.24	\$0.71	\$ 8,031.52	\$ 0.95	\$ 10,746.40	\$0.50	\$ 5,656.00	\$ 0.20	\$ 2,262.40
1	112	32 17 23-S	Pavement Marking Paint - 4" Yellow - Solid & Broken	4580	LF - Linear Foot	\$ 0.60	\$ 2,748.00	\$ 0.33	\$ 1,511.40	\$0.88	\$ 4,030.40	\$ 0.95	\$ 4,351.00	\$0.60	\$ 2,748.00	0.25	\$ 1,145.00
1	113	32 17 23-S	Pavement Marking Paint - 4" Yellow - Double Solid	3194	LF - Linear Foot	\$ 0.75	\$ 2,395.50	\$ 0.53	\$ 1,692.82	\$1.40	\$ 4,471.60	\$ 0.95	\$ 3,034.30	\$0.80	\$ 2,555.20	\$ 0.40	\$ 1,277.60
1	114	32 93 13-M	Broadcast Seed and Wood Fiber Mulch	1	LS - Lump Sum	\$ 3,500.00	\$ 3,500.00	\$ 2,500.00	\$ 2,500.00	\$4,640.00	\$ 4,640.00	\$ 2,500.00	\$ 2,500.00	\$8,000.00	\$ 8,000.00	\$ 1,325.00	\$ 1,325.00
1	115	33 05 14-M	Lower Sewer Manhole Preparatory to Milling	6	EA - Each	\$ 290.00	\$ 1,740.00	\$ 350.00	\$ 2,100.00	\$371.00	\$ 2,226.00	\$ 1,000.00	\$ 6,000.00	\$2,000.00	\$ 12,000.00	\$ 750.00	\$ 4,500.00
1	116	33 05 14-M	Raise Sewer Manhole to Grade	6	EA - Each	\$ 550.00	\$ 3,300.00	\$ 700.00	\$ 4,200.00	\$742.00	\$ 4,452.00	\$ 1,000.00	\$ 6,000.00	\$2,000.00	\$ 12,000.00	\$ 1,150.00	\$ 6,900.00
1	117	33 05 14-M	Lower Water Valve Box Preparatory to Milling	1	EA - Each	\$ 210.00	\$ 210.00	\$ 275.00	\$ 275.00	\$290.00	\$ 290.00	\$ 1,000.00	\$ 1,000.00	\$2,000.00	\$ 2,000.00	750.00	\$ 750.00
1	118	33 05 14-M	Raise Water Valve Box to Grade	1	EA - Each	\$ 430.00	\$ 430.00	\$ 500.00	\$ 500.00	\$522.00	\$ 522.00	\$ 1,000.00	\$ 1,000.00	\$2,000.00	\$ 2,000.00	\$ 1,385.00	\$ 1,385.00
1	119	33 41 00-M	Reconstruct Catch Basin Lid	1	EA - Each	\$ 2,500.00	\$ 2,500.00	\$ 2,685.00	\$ 2,685.00	\$2,840.00	\$ 2,840.00	\$ 2,000.00	\$ 2,000.00	\$4,000.00	\$ 4,000.00	\$ 1,535.00	\$ 1,535.00
<b>Total Schedule 1</b>							<b>\$ 594,624.50</b>		<b>\$ 637,094.21</b>		<b>\$ 688,661.57</b>		<b>\$ 793,771.70</b>		<b>\$ 707,114.60</b>		<b>\$ 801,740.00</b>





# WEST VALLEY CITY

## PUBLIC WORKS DEPARTMENT

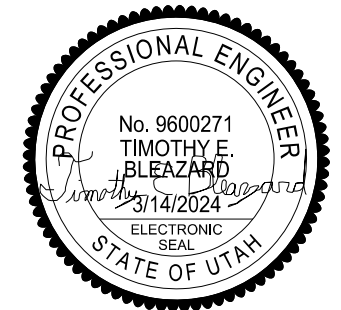
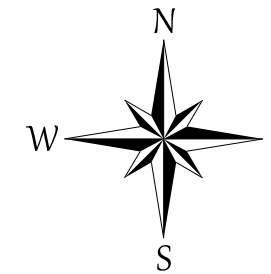
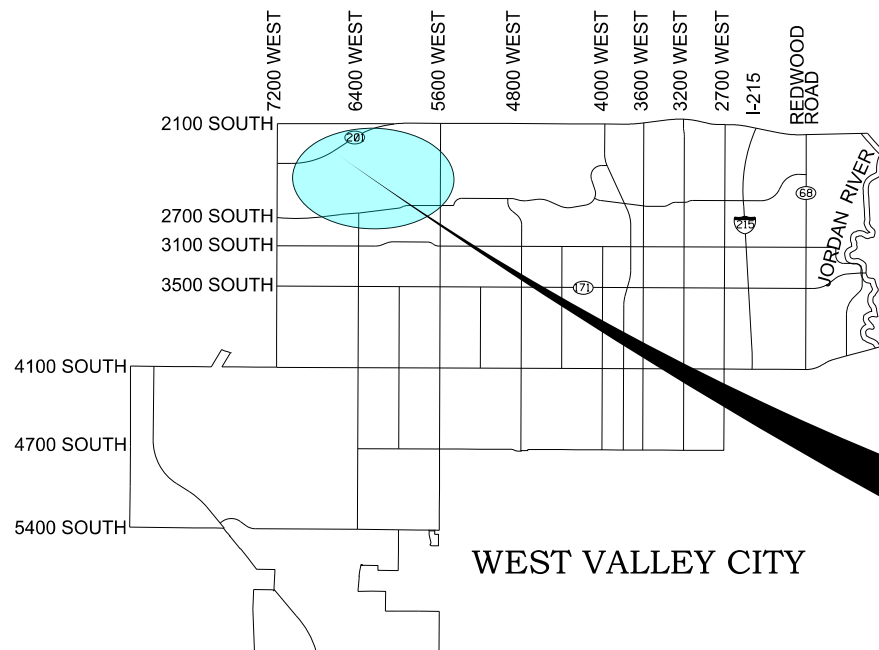
### ENGINEERING DIVISION

# PARKWAY BLVD AND SFR WIDENING

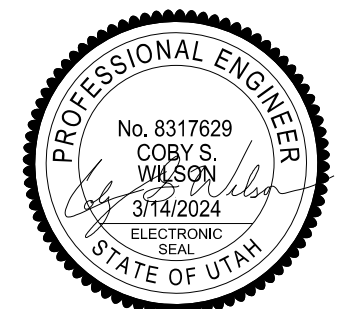
## SR-201 SOUTH FRONTAGE ROAD (6600W - 6100W)

## PARKWAY BLVD (6750 W - 6600 W)

### WVC ENG CCR-485



*Timothy E. Bleazard*  
PROJECT ENGINEER



APPROVED  
*Coby S. Wilson*  
WEST VALLEY CITY ENGINEER

DRAWING INDEX	
SHEET No.	DESCRIPTION
	COVER SHEET
AB-1	ABBREVIATION, LEGEND AND NOTES
SC-1	SURVEY CONTROL & ALIGNMENT PLAN
DT-1	DETAILS
GR-1 TO GR-5	GRADING
RD-1 TO RD-7	ROADWAY
WVC 255	ASPHALT CONCRETE T-PATCH
C-101 TO C-601	WETLANDS PARK PLANS

PROJECT LOCATION

Item #:	
Fiscal Impact:	\$80,000
Funding Source:	Sanitation Fund
Account #:	27-7560-40310
Budget Opening Required:	Yes

**ISSUE:**

A resolution authorizing Amendment No. 4 to the Residential Solid Waste Collection, Disposal, and Curbside Recycling Service Agreement with Ace Recycling and Disposal

**SYNOPSIS:**

This amendment modifies the City’s current Solid Waste Collection and Curbside Recycling contract with Ace to account for the increasing cost of living.

**BACKGROUND:**

The City’s current agreement with Ace Disposal includes an automatic price increase of 2.5% per year for residential solid waste collection, recycling, bulky waste collection and the Neighborhood Dumpster Program to cover the increasing cost of doing business.

In the last couple of years, the rate of inflation has outpaced the fee increase built into the contract. To address inflating costs last year, Ace requested an additional 2.5% increase, which took effect July 1, 2023.

Ace has again requested a price increase from the City of an additional 2.5%. It is estimated that this increase will cost the City approximately an additional \$80,000.

Ace will not be asking for an increase in the disposal fee this fiscal year.

**RECOMMENDATION:**

Approve amendment No. 4 to contract with Ace Recycling and Disposal

**SUBMITTED BY:**

Dan Johnson, Public Works Director



**WEST VALLEY CITY, UTAH**

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION APPROVING AMENDMENT NO. 4 TO THE RESIDENTIAL SOLID WASTE COLLECTION, DISPOSAL, AND CURBSIDE RECYCLING SERVICE AGREEMENT BETWEEN WEST VALLEY CITY AND ACE DISPOSAL INC.**

**WHEREAS**, on January 23, 2018, West Valley City (hereinafter, the “City”) and ACE Disposal, Inc. (hereinafter, “ACE”), entered into a Residential Solid Waste Collection, Disposal, and Curbside Recycling Service Agreement (hereinafter, the “Agreement”); and

**WHEREAS**, the City and ACE wish to increase certain rates payable by the City; and

**WHEREAS**, an amendment to the Agreement has been prepared for execution by and between the City and ACE, a copy of which is attached hereto and entitled “Amendment No. 4 to the Residential Solid Waste Collection, Disposal, and Curbside Recycling Service Agreement” (hereinafter, the “Amendment”), that sets forth the rights, duties, and obligations of each of the parties with respect thereto; and

**WHEREAS**, the City Council of West Valley City, Utah, does hereby determine that it is in the best interests of the health, safety, and welfare of the citizens of West Valley City to approve the Amendment to the Agreement between West Valley City and ACE.

**NOW, THEREFORE, BE IT RESOLVED**, by the City Council of West Valley City, Utah, that the Amendment to the Agreement with ACE is hereby approved in substantially the form attached, and that the Mayor is hereby authorized to execute said Amendment for and in behalf of West Valley City, subject to approval of the final form of the Amendment by the City Manager and the City Attorney’s Office.

**PASSED, APPROVED and MADE EFFECTIVE** this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

WEST VALLEY CITY

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY RECORDER



1 March 2024

Dan Johnson  
Public Works Director  
West Valley City  
3600 S. Constitution Blvd.  
West Valley, Utah 84119

**Re: Annual Cost of Living Increase for Solid Waste and Recycle Collection Services**

Dan,

ACE Recycling & Disposal is proud to provide waste and recycling services to West Valley City. As part of the extension, we are asking for a 5% rate adjustment. If approved ACE will not ask for an adjustment on the tonnage fee, see below for the rates as of 7/1/2024.

<b>New Rates Effective - July 1, 2024</b>	
First Trash Carts	\$4.91
Additional Trash Carts	\$3.49
Recycle Carts	\$2.88
Additional Recycle Carts	\$2.88
Bulk	\$0.95
Roll Offs Per Haul Plus Tonnage	\$149.59
Landfill Per Ton July 1, 2024, to June 30, 2025	\$29.75

Your attention to this matter is appreciated. Feel free to reach out with any questions.

Sincerely,

Dawn Beagley  
Cell: 801-652-8946  
Email: dawn@acedisposal.com



1 March 2024

Dan Johnson  
Public Works Director  
West Valley City  
3600 S. Constitution Blvd.  
West Valley, Utah 84119

**Re: Contract Extension, ACE Recycling & Disposal**

Dan,

ACE Recycling & Disposal is proud to provide waste and recycling services to West Valley City. We appreciate the relationship we have developed over the past 6 years while operating under our current contract.

As stated in our contract, we are allowed 2 - 1-year extensions options after our initial 6-year contract, which will expire on 30 June 2024. We would like to exercise our first 1-year extension to our contract.

We are asking for a 5% rate adjustment starting July 1, 2024. ACE is grateful for the additional 2.5% for 2022 and 2023 that was given from West Valley City, but over the past 3 years there has been a combined 18.7% cost of living adjustment, while ACE with approval of this 5% will have only adjusted rates by 15% over the past 3 years which is still 3.7% below the cost of living. **If Approved ACE will not ask for an adjustment on the tonnage fee.**

**Reasons for asking for 5%:**

- 1) ACE has had an increased labor cost of 25% more over the past three years.
- 2) ACE is paying 20% more for each garbage truck we now purchase.
- 3) There has been a dramatic increase in cost during this contract for Natural Gas and Diesel fuel.
- 4) The combined cost of living according to the West Urban Index for 2022, 2023, and 2024 was 18.7%.

We look forward to continuing our partnership with West Valley City for years to come. As always, please reach out with any questions you may have.

Sincerely,

Dawn Beagley  
Cell: 801-652-8946  
Email: [dawn@acedisposal.com](mailto:dawn@acedisposal.com)

**AMENDMENT NO. 4 TO THE RESIDENTIAL  
SOLID WASTE COLLECTION, DISPOSAL,  
AND CURBSIDE RECYCLING  
SERVICE AGREEMENT**

This Amendment No. 4 to the Residential Solid Waste Collection, Disposal, and Curbside Recycling Service Agreement (the “Amendment”) is entered into this \_\_\_\_ day of \_\_\_\_\_, 2024, by and between West Valley City, a municipal corporation of the State of Utah (the “City”), and Ace Disposal, Inc., a Utah corporation (the “Contractor”), (collectively the City and Contractor are referred to as the “Parties”).

**WITNESSETH**

**WHEREAS**, the Parties entered into the Residential Solid Waste Collection, Disposal, and Curbside Recycling Service Agreement (the “Agreement”) on January 23, 2018; and

**WHEREAS**, the Parties desire to amend the Agreement to include an additional rate increase for 2024-2025 only; and

**NOW THEREFORE**, in consideration of the covenants and promises contained in this Amendment No. 4, the Parties agree as follows:

**AGREEMENT**

1. **Purpose.** This Amendment shall amend Subsection 22.02 of Exhibit A of the Agreement to include an additional rate increase for contract year 2024-25.
2. **Amendment.** Subsection 22.02 is amended as follows:

22.02 **Modification to Rates.** The compensation payable to the Contractor for residential solid waste collection, recycling, bulky waste, and the Neighborhood Dumpster Program set forth in Exhibit A-1 shall be increased 2.5% annually for the second and subsequent contract years, to compensate the Contractor for operational cost increases. For contract years July 1, 2022 – June 30, 2023, July 1, 2023 – June 30, 2024, and July 1, 2024 – June 30, 2025 only, the compensation shall be increased by an additional 2.5%. The Contractor may petition the City for additional rate adjustments based on revised laws and ordinances, or new government regulations and fees. The City shall approve or deny any requested adjustment at the City’s sole and absolute discretion.

3. **Other Terms and Conditions Remain.** In the event of any inconsistencies between the Agreement and this Amendment No. 4, the terms of this Amendment No. 4 shall control. Except as expressly set forth in this Amendment No. 4, the Agreement is otherwise unmodified and remains in full force and effect. Each reference in the Agreement to itself shall be deemed also to refer to this Amendment No. 4.
4. **Capitalized Terms.** All capitalized terms used but not defined herein shall have the same meanings as defined in the Agreement.

IN WITNESS WHEREOF, the Parties have duly executed this Amendment No. 4 on the date first written.

WEST VALLEY CITY

\_\_\_\_\_  
Mayor

ATTEST:

Approved as to form 4/16/2024

*Brandon Hill*

\_\_\_\_\_  
City Recorder

ACE DISPOSAL, INC.

\_\_\_\_\_  
By:

Title: \_\_\_\_\_

State of \_\_\_\_\_)

:ss

County of \_\_\_\_\_)

On this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_,  
personally appeared before me \_\_\_\_\_

*[name of person(s)]*, whose identity is personally known to me or proved to me on the basis of satisfactory evidence, and who affirmed that he/she is the \_\_\_\_\_  
\_\_\_\_\_ *[title]*, of Ace Disposal, a corporation, and that said document was signed by him/her in behalf of said corporation by authority of its bylaws or of a Resolution of its Board of Directors, and he/she acknowledged to me that said corporation executed the same.

\_\_\_\_\_  
Notary Public

Item: \_\_\_\_\_

Fiscal Impact: \_\_\_\_\_

Funding Source: \_\_\_\_\_

Account#: \_\_\_\_\_

Budget Opening Required: No

**ISSUE:**

Economic Development Director Appointment.

**SYNOPSIS:**

This resolution ratifies the City Manager's appointment of Jonathan Springmeyer as Economic Development Director.

**BACKGROUND:**

Jonathan Springmeyer has worked for the City for several years and was retained by the City as a consultant on several occasions prior to joining the City full-time. He has served as the budget manager for the Redevelopment Agency and as Chief Sustainability Officer. Mr. Springmeyer has done an excellent job as the interim Economic Development Director and has managed the transition on his team very well. He has agreed to accept the appointment as permanent Economic Development Director and will make a fine addition to the executive staff.

**RECOMMENDATION:**

Approve the resolution appointing Jonathan Springmeyer as Economic Development Director.

**SUBMITTED BY:**

Ifo Pili, City Manager

**WEST VALLEY CITY, UTAH**

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION RATIFYING THE CITY  
MANAGER'S APPOINTMENT OF JONATHAN  
SPRINGMEYER AS ECONOMIC DEVELOPMENT  
DIRECTOR.**

**WHEREAS**, the Economic Development Director performs several duties defined by ordinance and as assigned by the City Manager; and

**WHEREAS**, the City Manager desires to appoint Jonathan Springmeyer as Economic Development Director; and

**WHEREAS**, Mr. Springmeyer is willing to accept said appointment; and

**WHEREAS**, said appointment requires the advice and consent of the City Council.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of West Valley City, Utah, that it hereby ratifies the City Manager's appointment of Jonathan Springmeyer as Economic Development Director, effective immediately upon passage of this resolution.

**PASSED, APPROVED and MADE EFFECTIVE** this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

WEST VALLEY CITY

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY RECORDER