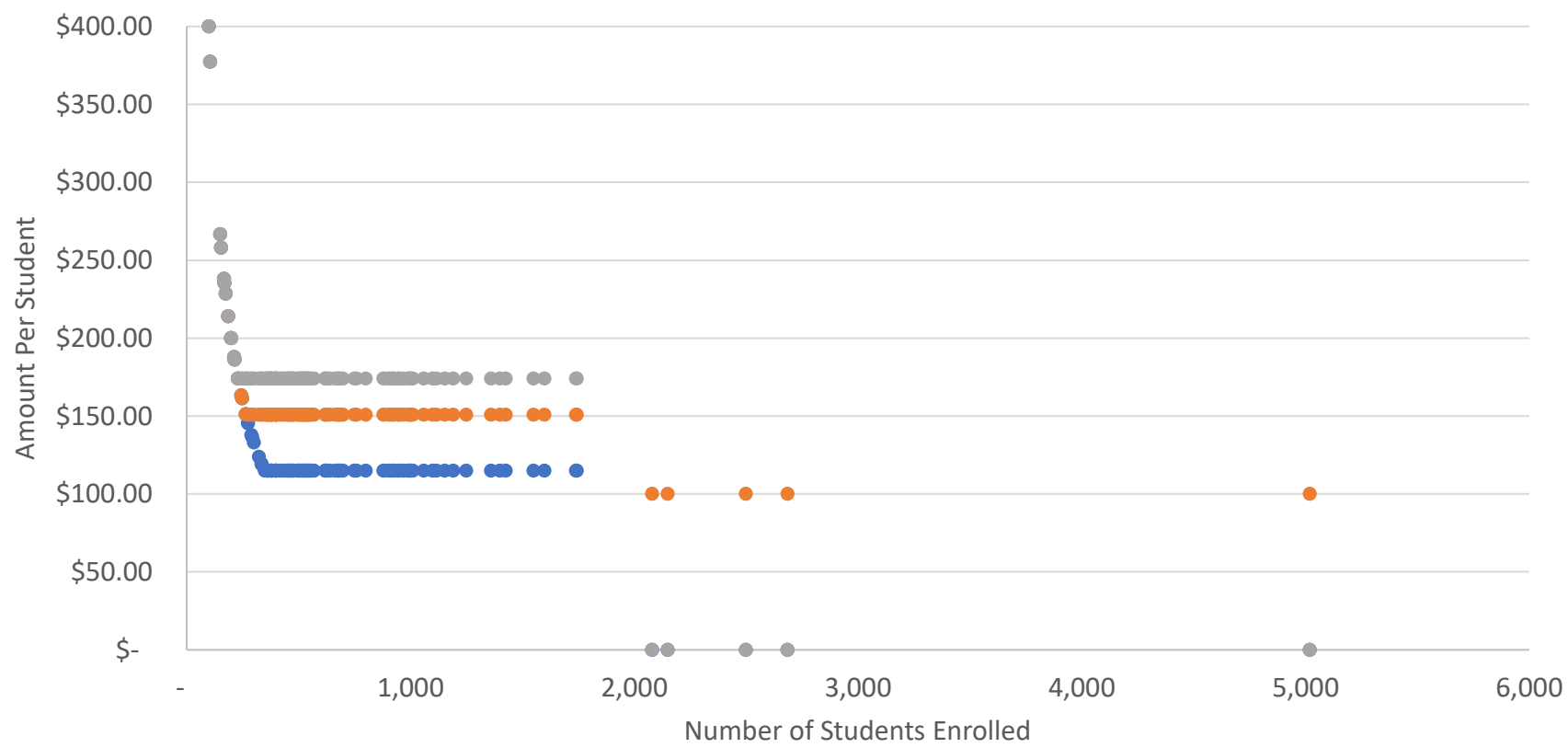


Charter School Base Funding (CSBF) Scenarios



● Current Legislative Estimates ● CSBF to All Charters ● CSBF to Only Charters < 2,000 Students

Charter School Base Funding (CSBF) - FY25 Funding Scenarios - Current Legislative Estimates

ID	LEA Name	Projected Enrollments	Charter Funding Base	FY20 Admin Funding Formula (\$100/pupil)	Difference	Greater of FY20 Admin Formula or Charter Funding Base	Total Charter Base Funding	Base Funding/Student
68	Ogden Prep	1,000	\$ 115,000	\$ -	\$ (115,000)	\$ 115,000	\$ 115,000	\$ 115.00
74	American Prep	5,020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
81	Walden School	380	\$ 43,700	\$ -	\$ (43,700)	\$ 43,700	\$ 43,700	\$ 115.00
82	Freedom Academy	2,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
83	AMES	460	\$ 52,900	\$ -	\$ (52,900)	\$ 52,900	\$ 52,900	\$ 115.00
86	Pinnacle Canyon	381	\$ 43,815	\$ -	\$ (43,815)	\$ 43,815	\$ 43,815	\$ 115.00
87	City Academy	100	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 400.00
89	Soldier Hollow	335	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 119.40
91	Utah Arts Academy	275	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 145.45
92	Uintah River High	77	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 519.48
93	John Hancock	929	\$ 106,835	\$ -	\$ (106,835)	\$ 106,835	\$ 106,835	\$ 115.00
94	Thomas Edison - North	1,191	\$ 136,965	\$ -	\$ (136,965)	\$ 136,965	\$ 136,965	\$ 115.00
95	Timpanogos Academy	510	\$ 58,650	\$ -	\$ (58,650)	\$ 58,650	\$ 58,650	\$ 115.00
97	Salt Lake Arts	400	\$ 46,000	\$ -	\$ (46,000)	\$ 46,000	\$ 46,000	\$ 115.00
98	Fast Forward	420	\$ 48,300	\$ -	\$ (48,300)	\$ 48,300	\$ 48,300	\$ 115.00
A1	NUAMES	1,153	\$ 132,595	\$ -	\$ (132,595)	\$ 132,595	\$ 132,595	\$ 115.00
A2	Ranches Academy	365	\$ 41,975	\$ -	\$ (41,975)	\$ 41,975	\$ 41,975	\$ 115.00
A3	DaVinci Academy	1,250	\$ 143,750	\$ -	\$ (143,750)	\$ 143,750	\$ 143,750	\$ 115.00
A4	Summit Academy	2,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A5	Itineris	350	\$ 40,250	\$ -	\$ (40,250)	\$ 40,250	\$ 40,250	\$ 115.00
A6	North Davis Prep	950	\$ 109,250	\$ -	\$ (109,250)	\$ 109,250	\$ 109,250	\$ 115.00
A7	Moab Charter	65	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 615.38
A8	East Hollywood High	275	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 145.45
A9	SUCCESS Academy	500	\$ 57,500	\$ -	\$ (57,500)	\$ 57,500	\$ 57,500	\$ 115.00
1B	UCAS	550	\$ 63,250	\$ -	\$ (63,250)	\$ 63,250	\$ 63,250	\$ 115.00
2B	Lincoln Academy	910	\$ 104,650	\$ -	\$ (104,650)	\$ 104,650	\$ 104,650	\$ 115.00
3B	Beehive Science & Tech	760	\$ 87,400	\$ -	\$ (87,400)	\$ 87,400	\$ 87,400	\$ 115.00
4B	Wasatch Peak	500	\$ 57,500	\$ -	\$ (57,500)	\$ 57,500	\$ 57,500	\$ 115.00
5B	North Star Academy	521	\$ 59,915	\$ -	\$ (59,915)	\$ 59,915	\$ 59,915	\$ 115.00
7B	Reagan Academy	680	\$ 78,200	\$ -	\$ (78,200)	\$ 78,200	\$ 78,200	\$ 115.00
8B	American Leadership	1,600	\$ 184,000	\$ -	\$ (184,000)	\$ 184,000	\$ 184,000	\$ 115.00
9B	Navigator Pointe	401	\$ 46,115	\$ -	\$ (46,115)	\$ 46,115	\$ 46,115	\$ 115.00
1C	Odyssey	400	\$ 46,000	\$ -	\$ (46,000)	\$ 46,000	\$ 46,000	\$ 115.00
2C	InTech Collegiate HS	200	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 200.00
3C	Entheos Academy	1,060	\$ 121,900	\$ -	\$ (121,900)	\$ 121,900	\$ 121,900	\$ 115.00
4C	Lakeview	1,012	\$ 116,380	\$ -	\$ (116,380)	\$ 116,380	\$ 116,380	\$ 115.00
5C	Legacy Preparatory	970	\$ 111,550	\$ -	\$ (111,550)	\$ 111,550	\$ 111,550	\$ 115.00
7C	Monticello	1,099	\$ 126,385	\$ -	\$ (126,385)	\$ 126,385	\$ 126,385	\$ 115.00
8C	Mountainville	680	\$ 78,200	\$ -	\$ (78,200)	\$ 78,200	\$ 78,200	\$ 115.00
9C	Paradigm High	380	\$ 43,700	\$ -	\$ (43,700)	\$ 43,700	\$ 43,700	\$ 115.00
1D	Renaissance	750	\$ 86,250	\$ -	\$ (86,250)	\$ 86,250	\$ 86,250	\$ 115.00
2D	Channing Hall	540	\$ 62,100	\$ -	\$ (62,100)	\$ 62,100	\$ 62,100	\$ 115.00
3D	Spectrum	1,550	\$ 178,250	\$ -	\$ (178,250)	\$ 178,250	\$ 178,250	\$ 115.00
4D	Syracuse Arts	1,740	\$ 200,100	\$ -	\$ (200,100)	\$ 200,100	\$ 200,100	\$ 115.00
5D	George Washington	996	\$ 114,540	\$ -	\$ (114,540)	\$ 114,540	\$ 114,540	\$ 115.00
6D	Noah Webster	530	\$ 60,950	\$ -	\$ (60,950)	\$ 60,950	\$ 60,950	\$ 115.00
7D	Salt Lake SPA	155	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 258.06
8D	Open Classroom	265	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 150.94
9D	Canyon Rim	518	\$ 59,570	\$ -	\$ (59,570)	\$ 59,570	\$ 59,570	\$ 115.00
1E	Guadalupe Schools	290	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 137.93
2E	Karl G. Maeser	621	\$ 71,415	\$ -	\$ (71,415)	\$ 71,415	\$ 71,415	\$ 115.00
3E	C.S. Lewis Academy	245	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 163.27
4E	Dual Immersion Academy	450	\$ 51,750	\$ -	\$ (51,750)	\$ 51,750	\$ 51,750	\$ 115.00
5E	Edith Bowen	358	\$ 41,170	\$ -	\$ (41,170)	\$ 41,170	\$ 41,170	\$ 115.00
7E	Gateway Preparatory	676	\$ 77,740	\$ -	\$ (77,740)	\$ 77,740	\$ 77,740	\$ 115.00
8E	Merit College Preparatory	480	\$ 55,200	\$ -	\$ (55,200)	\$ 55,200	\$ 55,200	\$ 115.00
9E	Providence Hall	2,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1F	Quest Academy	1,000	\$ 115,000	\$ -	\$ (115,000)	\$ 115,000	\$ 115,000	\$ 115.00
2F	Rockwell HS	248	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 161.29
3F	Venture	800	\$ 92,000	\$ -	\$ (92,000)	\$ 92,000	\$ 92,000	\$ 115.00
4F	Center for Science Ed.	360	\$ 41,400	\$ -	\$ (41,400)	\$ 41,400	\$ 41,400	\$ 115.00
5F	Utah Virtual Academy	1,744	\$ 200,560	\$ -	\$ (200,560)	\$ 200,560	\$ 200,560	\$ 115.00
6F	The Early Light Academy	990	\$ 113,850	\$ -	\$ (113,850)	\$ 113,850	\$ 113,850	\$ 115.00
7F	Excelsior Academy	1,360	\$ 156,400	\$ -	\$ (156,400)	\$ 156,400	\$ 156,400	\$ 115.00
8F	Hawthorn Academy	1,400	\$ 161,000	\$ -	\$ (161,000)	\$ 161,000	\$ 161,000	\$ 115.00
9F	Open High School of UT	920	\$ 105,800	\$ -	\$ (105,800)	\$ 105,800	\$ 105,800	\$ 115.00
1G	Jefferson Academy	570	\$ 65,550	\$ -	\$ (65,550)	\$ 65,550	\$ 65,550	\$ 115.00
2G	Vista at Entrada	1,117	\$ 128,455	\$ -	\$ (128,455)	\$ 128,455	\$ 128,455	\$ 115.00
3G	Bear River CS	170	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 235.29
4G	Maria Montessori	380	\$ 43,700	\$ -	\$ (43,700)	\$ 43,700	\$ 43,700	\$ 115.00
5G	Quail Run Primary School	692	\$ 79,580	\$ -	\$ (79,580)	\$ 79,580	\$ 79,580	\$ 115.00
6G	Weilenmann School	477	\$ 54,855	\$ -	\$ (54,855)	\$ 54,855	\$ 54,855	\$ 115.00
8G	Good Foundations	430	\$ 49,450	\$ -	\$ (49,450)	\$ 49,450	\$ 49,450	\$ 115.00
2H	Utah Connections	950	\$ 109,250	\$ -	\$ (109,250)	\$ 109,250	\$ 109,250	\$ 115.00
3H	Endeavor Hall	265	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 150.94
5H	HighMark CS	665	\$ 76,475	\$ -	\$ (76,475)	\$ 76,475	\$ 76,475	\$ 115.00
6H	Promontory School	435	\$ 50,025	\$ -	\$ (50,025)	\$ 50,025	\$ 50,025	\$ 115.00
7H	Pacific Heritage Acad.	301	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 132.89
8H	Valley Academy	550	\$ 63,250	\$ -	\$ (63,250)	\$ 63,250	\$ 63,250	\$ 115.00
1I	Utah International Charter	215	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 186.05

Charter School Base Funding (CSBF) - FY25 Funding Scenarios - Current Legislative Estimates

ID	LEA Name	Projected Enrollments	Charter Funding Base	FY20 Admin Funding Formula (\$100/pupil)	Difference	Greater of FY20 Admin Formula or Charter Funding Base	Total Charter Base Funding	Base Funding/Student
2I	Esperanza Elementary	536	\$ 61,640	\$ -	\$ (61,640)	\$ 61,640	\$ 61,640	\$ 115.00
3I	Leadership Learning	880	\$ 101,200	\$ -	\$ (101,200)	\$ 101,200	\$ 101,200	\$ 115.00
4I	Mana Academy	293	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 136.52
5I	Voyage Academy	525	\$ 60,375	\$ -	\$ (60,375)	\$ 60,375	\$ 60,375	\$ 115.00
8I	Winter Sports School	106	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 377.36
9I	Utah Career Path High	168	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 238.10
2J	Ascent Academies	2,685	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3J	Dixie Montessori Academy	230	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 173.91
5J	Mountain West Montessori	462	\$ 53,130	\$ -	\$ (53,130)	\$ 53,130	\$ 53,130	\$ 115.00
6J	Scholar Academy	640	\$ 73,600	\$ -	\$ (73,600)	\$ 73,600	\$ 73,600	\$ 115.00
7J	Greenwood	337	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 118.69
8J	Terra Academy	620	\$ 71,300	\$ -	\$ (71,300)	\$ 71,300	\$ 71,300	\$ 115.00
9J	Lumen Scholar Institute	450	\$ 51,750	\$ -	\$ (51,750)	\$ 51,750	\$ 51,750	\$ 115.00
1K	Vanguard Academy	560	\$ 64,400	\$ -	\$ (64,400)	\$ 64,400	\$ 64,400	\$ 115.00
2K	Utah Military Academy	900	\$ 103,500	\$ -	\$ (103,500)	\$ 103,500	\$ 103,500	\$ 115.00
3K	Roots Charter HS	213	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 187.79
4K	Athenian eAcademy	515	\$ 59,225	\$ -	\$ (59,225)	\$ 59,225	\$ 59,225	\$ 115.00
5K	Wasatch Waldorf Academy	625	\$ 71,875	\$ -	\$ (71,875)	\$ 71,875	\$ 71,875	\$ 115.00
6K	Franklin Discovery Academy	700	\$ 80,500	\$ -	\$ (80,500)	\$ 80,500	\$ 80,500	\$ 115.00
7K	Wallace Stegner Academy	1,426	\$ 163,990	\$ -	\$ (163,990)	\$ 163,990	\$ 163,990	\$ 115.00
8K	American Academy of Innovation	376	\$ 43,240	\$ -	\$ (43,240)	\$ 43,240	\$ 43,240	\$ 115.00
9K	St. George Academy	200	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 200.00
1L	Athlos Academy	500	\$ 57,500	\$ -	\$ (57,500)	\$ 57,500	\$ 57,500	\$ 115.00
2L	The Center for Creativity, Innovation & Discovery	365	\$ 41,975	\$ -	\$ (41,975)	\$ 41,975	\$ 41,975	\$ 115.00
3L	Leadership Academy of Utha	471	\$ 54,165	\$ -	\$ (54,165)	\$ 54,165	\$ 54,165	\$ 115.00
5L	Ignite Entrepreneurship Academy	460	\$ 52,900	\$ -	\$ (52,900)	\$ 52,900	\$ 52,900	\$ 115.00
6L	Bonneville Academy	365	\$ 41,975	\$ -	\$ (41,975)	\$ 41,975	\$ 41,975	\$ 115.00
7L	Ivy Preparatory Academy	399	\$ 45,885	\$ -	\$ (45,885)	\$ 45,885	\$ 45,885	\$ 115.00
8L	REAL Salt Lake Academy High	400	\$ 46,000	\$ -	\$ (46,000)	\$ 46,000	\$ 46,000	\$ 115.00
1M	Advantage Arts Academy	323	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 123.84
3M	Bridge Elementary	540	\$ 62,100	\$ -	\$ (62,100)	\$ 62,100	\$ 62,100	\$ 115.00
4M	Mountain Sunrise Academy	475	\$ 54,625	\$ -	\$ (54,625)	\$ 54,625	\$ 54,625	\$ 115.00
7M	Career Academy of Utah	175	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 228.57
8M	Elevated Charter School	187	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 213.90
9M	American Principles Academy	150	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 266.67
Total		79,300	\$ 7,865,115	\$ -	\$ (7,865,115)	\$ 7,865,115	\$ 7,865,115	

Amount Per Student	\$ 115.00
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Appropriation	\$ 11,465,000
Remaining	\$ 3,599,885

Charter School Base Funding (CSBF) - FY25 Funding Scenarios - All Charters Receive CSBF

ID	LEA Name	Projected Enrollments	Charter Funding Base	FY20 Admin Funding Formula (\$100/pupil)	Difference	Greater of FY20 Admin Formula or Charter Funding Base	Total Charter Base Funding	Base Funding/Student
68	Ogden Prep	1,000	\$ 150,763	\$ 100,000	\$ (50,763)	\$ 150,763	\$ 150,763	\$ 150.76
74	American Prep	5,020	\$ -	\$ 502,000	\$ 502,000	\$ 502,000	\$ 502,000	\$ 100.00
81	Walden School	380	\$ 57,290	\$ 38,000	\$ (19,290)	\$ 57,290	\$ 57,290	\$ 150.76
82	Freedom Academy	2,150	\$ -	\$ 215,000	\$ 215,000	\$ 215,000	\$ 215,000	\$ 100.00
83	AMES	460	\$ 69,351	\$ 46,000	\$ (23,351)	\$ 69,351	\$ 69,351	\$ 150.76
86	Pinnacle Canyon	381	\$ 57,441	\$ 38,100	\$ (19,341)	\$ 57,441	\$ 57,441	\$ 150.76
87	City Academy	100	\$ 40,000	\$ 10,000	\$ (30,000)	\$ 40,000	\$ 40,000	\$ 400.00
89	Soldier Hollow	335	\$ 50,506	\$ 33,500	\$ (17,006)	\$ 50,506	\$ 50,506	\$ 150.76
91	Utah Arts Academy	275	\$ 41,460	\$ 27,500	\$ (13,960)	\$ 41,460	\$ 41,460	\$ 150.76
92	Uintah River High	77	\$ 40,000	\$ 7,700	\$ (32,300)	\$ 40,000	\$ 40,000	\$ 519.48
93	John Hancock	929	\$ 140,059	\$ 92,900	\$ (47,159)	\$ 140,059	\$ 140,059	\$ 150.76
94	Thomas Edison - North	1,191	\$ 179,559	\$ 119,100	\$ (60,459)	\$ 179,559	\$ 179,559	\$ 150.76
95	Timpanogos Academy	510	\$ 76,889	\$ 51,000	\$ (25,889)	\$ 76,889	\$ 76,889	\$ 150.76
97	Salt Lake Arts	400	\$ 60,305	\$ 40,000	\$ (20,305)	\$ 60,305	\$ 60,305	\$ 150.76
98	Fast Forward	420	\$ 63,321	\$ 42,000	\$ (21,321)	\$ 63,321	\$ 63,321	\$ 150.76
A1	NUAMES	1,153	\$ 173,830	\$ 115,300	\$ (58,530)	\$ 173,830	\$ 173,830	\$ 150.76
A2	Ranches Academy	365	\$ 55,029	\$ 36,500	\$ (18,529)	\$ 55,029	\$ 55,029	\$ 150.76
A3	DaVinci Academy	1,250	\$ 188,454	\$ 125,000	\$ (63,454)	\$ 188,454	\$ 188,454	\$ 150.76
A4	Summit Academy	2,500	\$ -	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 100.00
A5	Itineris	350	\$ 52,767	\$ 35,000	\$ (17,767)	\$ 52,767	\$ 52,767	\$ 150.76
A6	North Davis Prep	950	\$ 143,225	\$ 95,000	\$ (48,225)	\$ 143,225	\$ 143,225	\$ 150.76
A7	Moab Charter	65	\$ 40,000	\$ 6,500	\$ (33,500)	\$ 40,000	\$ 40,000	\$ 615.38
A8	East Hollywood High	275	\$ 41,460	\$ 27,500	\$ (13,960)	\$ 41,460	\$ 41,460	\$ 150.76
A9	SUCCESS Academy	500	\$ 75,382	\$ 50,000	\$ (25,382)	\$ 75,382	\$ 75,382	\$ 150.76
1B	UCAS	550	\$ 82,920	\$ 55,000	\$ (27,920)	\$ 82,920	\$ 82,920	\$ 150.76
2B	Lincoln Academy	910	\$ 137,195	\$ 91,000	\$ (46,195)	\$ 137,195	\$ 137,195	\$ 150.76
3B	Beehive Science & Tech	760	\$ 114,580	\$ 76,000	\$ (38,580)	\$ 114,580	\$ 114,580	\$ 150.76
4B	Wasatch Peak	500	\$ 75,382	\$ 50,000	\$ (25,382)	\$ 75,382	\$ 75,382	\$ 150.76
5B	North Star Academy	521	\$ 78,548	\$ 52,100	\$ (26,448)	\$ 78,548	\$ 78,548	\$ 150.76
7B	Reagan Academy	680	\$ 102,519	\$ 68,000	\$ (34,519)	\$ 102,519	\$ 102,519	\$ 150.76
8B	American Leadership	1,600	\$ 241,222	\$ 160,000	\$ (81,222)	\$ 241,222	\$ 241,222	\$ 150.76
9B	Navigator Pointe	401	\$ 60,456	\$ 40,100	\$ (20,356)	\$ 60,456	\$ 60,456	\$ 150.76
1C	Odyssey	400	\$ 60,305	\$ 40,000	\$ (20,305)	\$ 60,305	\$ 60,305	\$ 150.76
2C	InTech Collegiate HS	200	\$ 40,000	\$ 20,000	\$ (20,000)	\$ 40,000	\$ 40,000	\$ 200.00
3C	Entheos Academy	1,060	\$ 159,809	\$ 106,000	\$ (53,809)	\$ 159,809	\$ 159,809	\$ 150.76
4C	Lakeview	1,012	\$ 152,573	\$ 101,200	\$ (51,373)	\$ 152,573	\$ 152,573	\$ 150.76
5C	Legacy Preparatory	970	\$ 146,241	\$ 97,000	\$ (49,241)	\$ 146,241	\$ 146,241	\$ 150.76
7C	Monticello	1,099	\$ 165,689	\$ 109,900	\$ (55,789)	\$ 165,689	\$ 165,689	\$ 150.76
8C	Mountainville	680	\$ 102,519	\$ 68,000	\$ (34,519)	\$ 102,519	\$ 102,519	\$ 150.76
9C	Paradigm High	380	\$ 57,290	\$ 38,000	\$ (19,290)	\$ 57,290	\$ 57,290	\$ 150.76
1D	Renaissance	750	\$ 113,073	\$ 75,000	\$ (38,073)	\$ 113,073	\$ 113,073	\$ 150.76
2D	Channing Hall	540	\$ 81,412	\$ 54,000	\$ (27,412)	\$ 81,412	\$ 81,412	\$ 150.76
3D	Spectrum	1,550	\$ 233,683	\$ 155,000	\$ (78,683)	\$ 233,683	\$ 233,683	\$ 150.76
4D	Syracuse Arts	1,740	\$ 262,328	\$ 174,000	\$ (88,328)	\$ 262,328	\$ 262,328	\$ 150.76
5D	George Washington	996	\$ 150,160	\$ 99,600	\$ (50,560)	\$ 150,160	\$ 150,160	\$ 150.76
6D	Noah Webster	530	\$ 79,905	\$ 53,000	\$ (26,905)	\$ 79,905	\$ 79,905	\$ 150.76
7D	Salt Lake SPA	155	\$ 40,000	\$ 15,500	\$ (24,500)	\$ 40,000	\$ 40,000	\$ 258.06
8D	Open Classroom	265	\$ 40,000	\$ 26,500	\$ (13,500)	\$ 40,000	\$ 40,000	\$ 150.94
9D	Canyon Rim	518	\$ 78,095	\$ 51,800	\$ (26,295)	\$ 78,095	\$ 78,095	\$ 150.76
1E	Guadalupe Schools	290	\$ 43,721	\$ 29,000	\$ (14,721)	\$ 43,721	\$ 43,721	\$ 150.76
2E	Karl G. Maeser	621	\$ 93,624	\$ 62,100	\$ (31,524)	\$ 93,624	\$ 93,624	\$ 150.76
3E	C.S. Lewis Academy	245	\$ 40,000	\$ 24,500	\$ (15,500)	\$ 40,000	\$ 40,000	\$ 163.27
4E	Dual Immersion Academy	450	\$ 67,844	\$ 45,000	\$ (22,844)	\$ 67,844	\$ 67,844	\$ 150.76
5E	Edith Bowen	358	\$ 53,973	\$ 35,800	\$ (18,173)	\$ 53,973	\$ 53,973	\$ 150.76
7E	Gateway Preparatory	676	\$ 101,916	\$ 67,600	\$ (34,316)	\$ 101,916	\$ 101,916	\$ 150.76
8E	Merit College Preparatory	480	\$ 72,366	\$ 48,000	\$ (24,366)	\$ 72,366	\$ 72,366	\$ 150.76
9E	Providence Hall	2,081	\$ -	\$ 208,100	\$ 208,100	\$ 208,100	\$ 208,100	\$ 100.00
1F	Quest Academy	1,000	\$ 150,763	\$ 100,000	\$ (50,763)	\$ 150,763	\$ 150,763	\$ 150.76
2F	Rockwell HS	248	\$ 40,000	\$ 24,800	\$ (15,200)	\$ 40,000	\$ 40,000	\$ 161.29
3F	Venture	800	\$ 120,611	\$ 80,000	\$ (40,611)	\$ 120,611	\$ 120,611	\$ 150.76
4F	Center for Science Ed.	360	\$ 54,275	\$ 36,000	\$ (18,275)	\$ 54,275	\$ 54,275	\$ 150.76
5F	Utah Virtual Academy	1,744	\$ 262,931	\$ 174,400	\$ (88,531)	\$ 262,931	\$ 262,931	\$ 150.76
6F	The Early Light Academy	990	\$ 149,256	\$ 99,000	\$ (50,256)	\$ 149,256	\$ 149,256	\$ 150.76
7F	Excelsior Academy	1,360	\$ 205,038	\$ 136,000	\$ (69,038)	\$ 205,038	\$ 205,038	\$ 150.76
8F	Hawthorn Academy	1,400	\$ 211,069	\$ 140,000	\$ (71,069)	\$ 211,069	\$ 211,069	\$ 150.76
9F	Open High School of UT	920	\$ 138,702	\$ 92,000	\$ (46,702)	\$ 138,702	\$ 138,702	\$ 150.76
1G	Jefferson Academy	570	\$ 85,935	\$ 57,000	\$ (28,935)	\$ 85,935	\$ 85,935	\$ 150.76
2G	Vista at Entrada	1,117	\$ 168,403	\$ 111,700	\$ (56,703)	\$ 168,403	\$ 168,403	\$ 150.76
3G	Bear River CS	170	\$ 40,000	\$ 17,000	\$ (23,000)	\$ 40,000	\$ 40,000	\$ 235.29
4G	Maria Montessori	380	\$ 57,290	\$ 38,000	\$ (19,290)	\$ 57,290	\$ 57,290	\$ 150.76
5G	Quail Run Primary School	692	\$ 104,328	\$ 69,200	\$ (35,128)	\$ 104,328	\$ 104,328	\$ 150.76
6G	Weilenmann School	477	\$ 71,914	\$ 47,700	\$ (24,214)	\$ 71,914	\$ 71,914	\$ 150.76
8G	Good Foundations	430	\$ 64,828	\$ 43,000	\$ (21,828)	\$ 64,828	\$ 64,828	\$ 150.76
2H	Utah Connections	950	\$ 143,225	\$ 95,000	\$ (48,225)	\$ 143,225	\$ 143,225	\$ 150.76
3H	Endeavor Hall	265	\$ 40,000	\$ 26,500	\$ (13,500)	\$ 40,000	\$ 40,000	\$ 150.94
5H	HighMark CS	665	\$ 100,258	\$ 66,500	\$ (33,758)	\$ 100,258	\$ 100,258	\$ 150.76
6H	Promontory School	435	\$ 65,582	\$ 43,500	\$ (22,082)	\$ 65,582	\$ 65,582	\$ 150.76
7H	Pacific Heritage Acad.	301	\$ 45,380	\$ 30,100	\$ (15,280)	\$ 45,380	\$ 45,380	\$ 150.76
8H	Valley Academy	550	\$ 82,920	\$ 55,000	\$ (27,920)	\$ 82,920	\$ 82,920	\$ 150.76
1I	Utah International Charter	215	\$ 40,000	\$ 21,500	\$ (18,500)	\$ 40,000	\$ 40,000	\$ 186.05

Charter School Base Funding (CSBF) - FY25 Funding Scenarios - All Charters Receive CSBF

ID	LEA Name	Projected Enrollments	Charter Funding Base	FY20 Admin Funding Formula (\$100/pupil)	Difference	Greater of FY20 Admin Formula or Charter Funding Base	Total Charter Base Funding	Base Funding/Student
2I	Esperanza Elementary	536	\$ 80,809	\$ 53,600	\$(27,209)	\$ 80,809	\$ 80,809	\$ 150.76
3I	Leadership Learning	880	\$ 132,672	\$ 88,000	\$(44,672)	\$ 132,672	\$ 132,672	\$ 150.76
4I	Mana Academy	293	\$ 44,174	\$ 29,300	\$(14,874)	\$ 44,174	\$ 44,174	\$ 150.76
5I	Voyage Academy	525	\$ 79,151	\$ 52,500	\$(26,651)	\$ 79,151	\$ 79,151	\$ 150.76
8I	Winter Sports School	106	\$ 40,000	\$ 10,600	\$(29,400)	\$ 40,000	\$ 40,000	\$ 377.36
9I	Utah Career Path High	168	\$ 40,000	\$ 16,800	\$(23,200)	\$ 40,000	\$ 40,000	\$ 238.10
2J	Ascent Academies	2,685	\$ -	\$ 268,500	\$ 268,500	\$ 268,500	\$ 268,500	\$ 100.00
3J	Dixie Montessori Academy	230	\$ 40,000	\$ 23,000	\$(17,000)	\$ 40,000	\$ 40,000	\$ 173.91
5J	Mountain West Montessori	462	\$ 69,653	\$ 46,200	\$(23,453)	\$ 69,653	\$ 69,653	\$ 150.76
6J	Scholar Academy	640	\$ 96,489	\$ 64,000	\$(32,489)	\$ 96,489	\$ 96,489	\$ 150.76
7J	Greenwood	337	\$ 50,807	\$ 33,700	\$(17,107)	\$ 50,807	\$ 50,807	\$ 150.76
8J	Terra Academy	620	\$ 93,473	\$ 62,000	\$(31,473)	\$ 93,473	\$ 93,473	\$ 150.76
9J	Lumen Scholar Institute	450	\$ 67,844	\$ 45,000	\$(22,844)	\$ 67,844	\$ 67,844	\$ 150.76
1K	Vanguard Academy	560	\$ 84,428	\$ 56,000	\$(28,428)	\$ 84,428	\$ 84,428	\$ 150.76
2K	Utah Military Academy	900	\$ 135,687	\$ 90,000	\$(45,687)	\$ 135,687	\$ 135,687	\$ 150.76
3K	Roots Charter HS	213	\$ 40,000	\$ 21,300	\$(18,700)	\$ 40,000	\$ 40,000	\$ 187.79
4K	Athenian eAcademy	515	\$ 77,643	\$ 51,500	\$(26,143)	\$ 77,643	\$ 77,643	\$ 150.76
5K	Wasatch Waldorf Academy	625	\$ 94,227	\$ 62,500	\$(31,727)	\$ 94,227	\$ 94,227	\$ 150.76
6K	Franklin Discovery Academy	700	\$ 105,534	\$ 70,000	\$(35,534)	\$ 105,534	\$ 105,534	\$ 150.76
7K	Wallace Stegner Academy	1,426	\$ 214,989	\$ 142,600	\$(72,389)	\$ 214,989	\$ 214,989	\$ 150.76
8K	American Academy of Innovation	376	\$ 56,687	\$ 37,600	\$(19,087)	\$ 56,687	\$ 56,687	\$ 150.76
9K	St. George Academy	200	\$ 40,000	\$ 20,000	\$(20,000)	\$ 40,000	\$ 40,000	\$ 200.00
1L	Athlos Academy	500	\$ 75,382	\$ 50,000	\$(25,382)	\$ 75,382	\$ 75,382	\$ 150.76
2L	The Center for Creativity, Innovation & Discovery	365	\$ 55,029	\$ 36,500	\$(18,529)	\$ 55,029	\$ 55,029	\$ 150.76
3L	Leadership Academy of Utha	471	\$ 71,010	\$ 47,100	\$(23,910)	\$ 71,010	\$ 71,010	\$ 150.76
5L	Ignite Entrepreneurship Academy	460	\$ 69,351	\$ 46,000	\$(23,351)	\$ 69,351	\$ 69,351	\$ 150.76
6L	Bonneville Academy	365	\$ 55,029	\$ 36,500	\$(18,529)	\$ 55,029	\$ 55,029	\$ 150.76
7L	Ivy Preparatory Academy	399	\$ 60,155	\$ 39,900	\$(20,255)	\$ 60,155	\$ 60,155	\$ 150.76
8L	REAL Salt Lake Academy High	400	\$ 60,305	\$ 40,000	\$(20,305)	\$ 60,305	\$ 60,305	\$ 150.76
1M	Advantage Arts Academy	323	\$ 48,697	\$ 32,300	\$(16,397)	\$ 48,697	\$ 48,697	\$ 150.76
3M	Bridge Elementary	540	\$ 81,412	\$ 54,000	\$(27,412)	\$ 81,412	\$ 81,412	\$ 150.76
4M	Mountain Sunrise Academy	475	\$ 71,613	\$ 47,500	\$(24,113)	\$ 71,613	\$ 71,613	\$ 150.76
7M	Career Academy of Utah	175	\$ 40,000	\$ 17,500	\$(22,500)	\$ 40,000	\$ 40,000	\$ 228.57
8M	Elevated Charter School	187	\$ 40,000	\$ 18,700	\$(21,300)	\$ 40,000	\$ 40,000	\$ 213.90
9M	American Principles Academy	150	\$ 40,000	\$ 15,000	\$(25,000)	\$ 40,000	\$ 40,000	\$ 266.67
Total		79,300	\$ 10,021,400	\$ 7,930,000	\$(2,091,400)	\$ 11,465,000	\$ 11,465,000	

Amount Per Student	\$ 150.76
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Appropriation	\$ 11,465,000
Remaining	\$ -

Charter School Base Funding (CSBF) - FY25 Funding Scenarios - CSBF to only Charters < 2,000 Students

ID	LEA Name	Projected Enrollments	Charter Funding Base	FY20 Admin Funding Formula (\$100/pupil)	Difference	Greater of FY20 Admin Formula or Charter Funding Base	Total Charter Base Funding	Base Funding/Student
68	Ogden Prep	1,000	\$ 173,971	\$ -	\$ (173,971)	\$ 173,971	\$ 173,971	\$ 173.97
74	American Prep	5,020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
81	Walden School	380	\$ 66,109	\$ -	\$ (66,109)	\$ 66,109	\$ 66,109	\$ 173.97
82	Freedom Academy	2,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
83	AMES	460	\$ 80,026	\$ -	\$ (80,026)	\$ 80,026	\$ 80,026	\$ 173.97
86	Pinnacle Canyon	381	\$ 66,283	\$ -	\$ (66,283)	\$ 66,283	\$ 66,283	\$ 173.97
87	City Academy	100	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 400.00
89	Soldier Hollow	335	\$ 58,280	\$ -	\$ (58,280)	\$ 58,280	\$ 58,280	\$ 173.97
91	Utah Arts Academy	275	\$ 47,842	\$ -	\$ (47,842)	\$ 47,842	\$ 47,842	\$ 173.97
92	Uintah River High	77	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 519.48
93	John Hancock	929	\$ 161,619	\$ -	\$ (161,619)	\$ 161,619	\$ 161,619	\$ 173.97
94	Thomas Edison - North	1,191	\$ 207,199	\$ -	\$ (207,199)	\$ 207,199	\$ 207,199	\$ 173.97
95	Timpanogos Academy	510	\$ 88,725	\$ -	\$ (88,725)	\$ 88,725	\$ 88,725	\$ 173.97
97	Salt Lake Arts	400	\$ 69,588	\$ -	\$ (69,588)	\$ 69,588	\$ 69,588	\$ 173.97
98	Fast Forward	420	\$ 73,068	\$ -	\$ (73,068)	\$ 73,068	\$ 73,068	\$ 173.97
A1	NUAMES	1,153	\$ 200,588	\$ -	\$ (200,588)	\$ 200,588	\$ 200,588	\$ 173.97
A2	Ranches Academy	365	\$ 63,499	\$ -	\$ (63,499)	\$ 63,499	\$ 63,499	\$ 173.97
A3	DaVinci Academy	1,250	\$ 217,463	\$ -	\$ (217,463)	\$ 217,463	\$ 217,463	\$ 173.97
A4	Summit Academy	2,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A5	Itineris	350	\$ 60,890	\$ -	\$ (60,890)	\$ 60,890	\$ 60,890	\$ 173.97
A6	North Davis Prep	950	\$ 165,272	\$ -	\$ (165,272)	\$ 165,272	\$ 165,272	\$ 173.97
A7	Moab Charter	65	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 615.38
A8	East Hollywood High	275	\$ 47,842	\$ -	\$ (47,842)	\$ 47,842	\$ 47,842	\$ 173.97
A9	SUCCESS Academy	500	\$ 86,985	\$ -	\$ (86,985)	\$ 86,985	\$ 86,985	\$ 173.97
1B	UCAS	550	\$ 95,684	\$ -	\$ (95,684)	\$ 95,684	\$ 95,684	\$ 173.97
2B	Lincoln Academy	910	\$ 158,313	\$ -	\$ (158,313)	\$ 158,313	\$ 158,313	\$ 173.97
3B	Beehive Science & Tech	760	\$ 132,218	\$ -	\$ (132,218)	\$ 132,218	\$ 132,218	\$ 173.97
4B	Wasatch Peak	500	\$ 86,985	\$ -	\$ (86,985)	\$ 86,985	\$ 86,985	\$ 173.97
5B	North Star Academy	521	\$ 90,639	\$ -	\$ (90,639)	\$ 90,639	\$ 90,639	\$ 173.97
7B	Reagan Academy	680	\$ 118,300	\$ -	\$ (118,300)	\$ 118,300	\$ 118,300	\$ 173.97
8B	American Leadership	1,600	\$ 278,353	\$ -	\$ (278,353)	\$ 278,353	\$ 278,353	\$ 173.97
9B	Navigator Pointe	401	\$ 69,762	\$ -	\$ (69,762)	\$ 69,762	\$ 69,762	\$ 173.97
1C	Odyssey	400	\$ 69,588	\$ -	\$ (69,588)	\$ 69,588	\$ 69,588	\$ 173.97
2C	InTech Collegiate HS	200	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 200.00
3C	Entheos Academy	1,060	\$ 184,409	\$ -	\$ (184,409)	\$ 184,409	\$ 184,409	\$ 173.97
4C	Lakeview	1,012	\$ 176,058	\$ -	\$ (176,058)	\$ 176,058	\$ 176,058	\$ 173.97
5C	Legacy Preparatory	970	\$ 168,751	\$ -	\$ (168,751)	\$ 168,751	\$ 168,751	\$ 173.97
7C	Monticello	1,099	\$ 191,194	\$ -	\$ (191,194)	\$ 191,194	\$ 191,194	\$ 173.97
8C	Mountainville	680	\$ 118,300	\$ -	\$ (118,300)	\$ 118,300	\$ 118,300	\$ 173.97
9C	Paradigm High	380	\$ 66,109	\$ -	\$ (66,109)	\$ 66,109	\$ 66,109	\$ 173.97
1D	Renaissance	750	\$ 130,478	\$ -	\$ (130,478)	\$ 130,478	\$ 130,478	\$ 173.97
2D	Channing Hall	540	\$ 93,944	\$ -	\$ (93,944)	\$ 93,944	\$ 93,944	\$ 173.97
3D	Spectrum	1,550	\$ 269,654	\$ -	\$ (269,654)	\$ 269,654	\$ 269,654	\$ 173.97
4D	Syracuse Arts	1,740	\$ 302,709	\$ -	\$ (302,709)	\$ 302,709	\$ 302,709	\$ 173.97
5D	George Washington	996	\$ 173,275	\$ -	\$ (173,275)	\$ 173,275	\$ 173,275	\$ 173.97
6D	Noah Webster	530	\$ 92,204	\$ -	\$ (92,204)	\$ 92,204	\$ 92,204	\$ 173.97
7D	Salt Lake SPA	155	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 258.06
8D	Open Classroom	265	\$ 46,102	\$ -	\$ (46,102)	\$ 46,102	\$ 46,102	\$ 173.97
9D	Canyon Rim	518	\$ 90,117	\$ -	\$ (90,117)	\$ 90,117	\$ 90,117	\$ 173.97
1E	Guadalupe Schools	290	\$ 50,451	\$ -	\$ (50,451)	\$ 50,451	\$ 50,451	\$ 173.97
2E	Karl G. Maeser	621	\$ 108,036	\$ -	\$ (108,036)	\$ 108,036	\$ 108,036	\$ 173.97
3E	C.S. Lewis Academy	245	\$ 42,623	\$ -	\$ (42,623)	\$ 42,623	\$ 42,623	\$ 173.97
4E	Dual Immersion Academy	450	\$ 78,287	\$ -	\$ (78,287)	\$ 78,287	\$ 78,287	\$ 173.97
5E	Edith Bowen	358	\$ 62,281	\$ -	\$ (62,281)	\$ 62,281	\$ 62,281	\$ 173.97
7E	Gateway Preparatory	676	\$ 117,604	\$ -	\$ (117,604)	\$ 117,604	\$ 117,604	\$ 173.97
8E	Merit College Preparatory	480	\$ 83,506	\$ -	\$ (83,506)	\$ 83,506	\$ 83,506	\$ 173.97
9E	Providence Hall	2,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1F	Quest Academy	1,000	\$ 173,971	\$ -	\$ (173,971)	\$ 173,971	\$ 173,971	\$ 173.97
2F	Rockwell HS	248	\$ 43,145	\$ -	\$ (43,145)	\$ 43,145	\$ 43,145	\$ 173.97
3F	Venture	800	\$ 139,176	\$ -	\$ (139,176)	\$ 139,176	\$ 139,176	\$ 173.97
4F	Center for Science Ed.	360	\$ 62,629	\$ -	\$ (62,629)	\$ 62,629	\$ 62,629	\$ 173.97
5F	Utah Virtual Academy	1,744	\$ 303,405	\$ -	\$ (303,405)	\$ 303,405	\$ 303,405	\$ 173.97
6F	The Early Light Academy	990	\$ 172,231	\$ -	\$ (172,231)	\$ 172,231	\$ 172,231	\$ 173.97
7F	Excelsior Academy	1,360	\$ 236,600	\$ -	\$ (236,600)	\$ 236,600	\$ 236,600	\$ 173.97
8F	Hawthorn Academy	1,400	\$ 243,559	\$ -	\$ (243,559)	\$ 243,559	\$ 243,559	\$ 173.97
9F	Open High School of UT	920	\$ 160,053	\$ -	\$ (160,053)	\$ 160,053	\$ 160,053	\$ 173.97
1G	Jefferson Academy	570	\$ 99,163	\$ -	\$ (99,163)	\$ 99,163	\$ 99,163	\$ 173.97
2G	Vista at Entrada	1,117	\$ 194,325	\$ -	\$ (194,325)	\$ 194,325	\$ 194,325	\$ 173.97
3G	Bear River CS	170	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 235.29
4G	Maria Montessori	380	\$ 66,109	\$ -	\$ (66,109)	\$ 66,109	\$ 66,109	\$ 173.97
5G	Quail Run Primary School	692	\$ 120,388	\$ -	\$ (120,388)	\$ 120,388	\$ 120,388	\$ 173.97
6G	Weilenmann School	477	\$ 82,984	\$ -	\$ (82,984)	\$ 82,984	\$ 82,984	\$ 173.97
8G	Good Foundations	430	\$ 74,807	\$ -	\$ (74,807)	\$ 74,807	\$ 74,807	\$ 173.97
2H	Utah Connections	950	\$ 165,272	\$ -	\$ (165,272)	\$ 165,272	\$ 165,272	\$ 173.97
3H	Endeavor Hall	265	\$ 46,102	\$ -	\$ (46,102)	\$ 46,102	\$ 46,102	\$ 173.97
5H	HighMark CS	665	\$ 115,690	\$ -	\$ (115,690)	\$ 115,690	\$ 115,690	\$ 173.97
6H	Promontory School	435	\$ 75,677	\$ -	\$ (75,677)	\$ 75,677	\$ 75,677	\$ 173.97
7H	Pacific Heritage Acad.	301	\$ 52,365	\$ -	\$ (52,365)	\$ 52,365	\$ 52,365	\$ 173.97
8H	Valley Academy	550	\$ 95,684	\$ -	\$ (95,684)	\$ 95,684	\$ 95,684	\$ 173.97
1I	Utah International Charter	215	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 186.05

Charter School Base Funding (CSBF) - FY25 Funding Scenarios - CSBF to only Charters < 2,000 Students

ID	LEA Name	Projected Enrollments	Charter Funding Base	FY20 Admin Funding Formula (\$100/pupil)	Difference	Greater of FY20 Admin Formula or Charter Funding Base	Total Charter Base Funding	Base Funding/Student
2I	Esperanza Elementary	536	\$ 93,248	\$ -	\$ (93,248)	\$ 93,248	\$ 93,248	\$ 173.97
3I	Leadership Learning	880	\$ 153,094	\$ -	\$ (153,094)	\$ 153,094	\$ 153,094	\$ 173.97
4I	Mana Academy	293	\$ 50,973	\$ -	\$ (50,973)	\$ 50,973	\$ 50,973	\$ 173.97
5I	Voyage Academy	525	\$ 91,335	\$ -	\$ (91,335)	\$ 91,335	\$ 91,335	\$ 173.97
8I	Winter Sports School	106	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 377.36
9I	Utah Career Path High	168	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 238.10
2J	Ascent Academies	2,685	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3J	Dixie Montessori Academy	230	\$ 40,013	\$ -	\$ (40,013)	\$ 40,013	\$ 40,013	\$ 173.97
5J	Mountain West Montessori	462	\$ 80,374	\$ -	\$ (80,374)	\$ 80,374	\$ 80,374	\$ 173.97
6J	Scholar Academy	640	\$ 111,341	\$ -	\$ (111,341)	\$ 111,341	\$ 111,341	\$ 173.97
7J	Greenwood	337	\$ 58,628	\$ -	\$ (58,628)	\$ 58,628	\$ 58,628	\$ 173.97
8J	Terra Academy	620	\$ 107,862	\$ -	\$ (107,862)	\$ 107,862	\$ 107,862	\$ 173.97
9J	Lumen Scholar Institute	450	\$ 78,287	\$ -	\$ (78,287)	\$ 78,287	\$ 78,287	\$ 173.97
1K	Vanguard Academy	560	\$ 97,424	\$ -	\$ (97,424)	\$ 97,424	\$ 97,424	\$ 173.97
2K	Utah Military Academy	900	\$ 156,574	\$ -	\$ (156,574)	\$ 156,574	\$ 156,574	\$ 173.97
3K	Roots Charter HS	213	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 187.79
4K	Athenian eAcademy	515	\$ 89,595	\$ -	\$ (89,595)	\$ 89,595	\$ 89,595	\$ 173.97
5K	Wasatch Waldorf Academy	625	\$ 108,732	\$ -	\$ (108,732)	\$ 108,732	\$ 108,732	\$ 173.97
6K	Franklin Discovery Academy	700	\$ 121,779	\$ -	\$ (121,779)	\$ 121,779	\$ 121,779	\$ 173.97
7K	Wallace Stegner Academy	1,426	\$ 248,082	\$ -	\$ (248,082)	\$ 248,082	\$ 248,082	\$ 173.97
8K	American Academy of Innovation	376	\$ 65,413	\$ -	\$ (65,413)	\$ 65,413	\$ 65,413	\$ 173.97
9K	St. George Academy	200	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 200.00
1L	Athlos Academy	500	\$ 86,985	\$ -	\$ (86,985)	\$ 86,985	\$ 86,985	\$ 173.97
2L	The Center for Creativity, Innovation & Discovery	365	\$ 63,499	\$ -	\$ (63,499)	\$ 63,499	\$ 63,499	\$ 173.97
3L	Leadership Academy of Utha	471	\$ 81,940	\$ -	\$ (81,940)	\$ 81,940	\$ 81,940	\$ 173.97
5L	Ignite Entrepreneurship Academy	460	\$ 80,026	\$ -	\$ (80,026)	\$ 80,026	\$ 80,026	\$ 173.97
6L	Bonneville Academy	365	\$ 63,499	\$ -	\$ (63,499)	\$ 63,499	\$ 63,499	\$ 173.97
7L	Ivy Preparatory Academy	399	\$ 69,414	\$ -	\$ (69,414)	\$ 69,414	\$ 69,414	\$ 173.97
8L	REAL Salt Lake Academy High	400	\$ 69,588	\$ -	\$ (69,588)	\$ 69,588	\$ 69,588	\$ 173.97
1M	Advantage Arts Academy	323	\$ 56,193	\$ -	\$ (56,193)	\$ 56,193	\$ 56,193	\$ 173.97
3M	Bridge Elementary	540	\$ 93,944	\$ -	\$ (93,944)	\$ 93,944	\$ 93,944	\$ 173.97
4M	Mountain Sunrise Academy	475	\$ 82,636	\$ -	\$ (82,636)	\$ 82,636	\$ 82,636	\$ 173.97
7M	Career Academy of Utah	175	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 228.57
8M	Elevated Charter School	187	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 213.90
9M	American Principles Academy	150	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ 40,000	\$ 266.67
Total		79,300	\$ 11,465,000	\$ -	\$ (11,465,000)	\$ 11,465,000	\$ 11,465,000	

Amount Per Student	\$ 173.97
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Appropriation	\$ 11,465,000
Remaining	\$ -