

Greater Salt Lake Municipal Services District  
 FY 2025 Proposed Budget  
 Capital Projects

Greater Salt Lake Municipal Services District  
 Budgeting Worksheet  
 Capital Fund



	2023 Actual	2024 Approved Budget	FY 2025 Proposed Budget	Budgeting Notes
Change In Net Position				
Revenue:				
Intergovernmental revenue				
Intergovernmental Other				
3100.387 SB 234 Funds from UDOT	-	0	0	
3100.388 SB 277 Funds from UDOT	-	0	0	
3100.850 Grant Revenue	2,980,844.00	6,198,463	4,687,226	
3100.851 Grant Revenue Paid Directly to Contractors	-	0	26,838,948	
Total Intergovernmental Other	2,980,844.00	6,198,463	31,526,174	
Total Intergovernmental revenue	2,980,844.00	6,198,463	31,526,174	
Interest				
3100.600 Interest Earnings	1,293,451.29	750,000	1,500,000	
Total Interest	1,293,451.29	750,000	1,500,000	
Miscellaneous revenue				
Miscellaneous other				
3100.900 Other Financing Source (ARPA + WVC)		2,445,100	3,020,679	
3100.901 Other Governmental Revenue	-	0	0	
3100.902 General Fund Engineering				
3100.910 Bond Proceeds	-	0	0	
Total Miscellaneous other	-	2,445,100	3,020,679	
Total Miscellaneous revenue	-	2,445,100	3,020,679	
Contributions and transfers				
3100.930 Transfer In	-	0	2,650,000	\$1.85M from 2023 contracted mx and \$800K from 2024 contracted mx

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3100.935 Transfer in from- Kearns SB 136	-	0	0	
3100.936 Transfer in from- Magna SB 136	-	0	0	
3100.950 Use of Fund Surplus		18,744,190	13,557,869	
3100.9501 Use of Fund Surplus - Bond Proceeds	-	11,029,183	8,792,018	
3100.953 Use of Restricted Funds Copperton	-	0	0	
3100.955 Use of Restricted Funds Kearns	-	0	0	
<b>Total Contributions and transfers</b>	-	<b>29,773,373</b>	<b>24,999,887</b>	
<b>Total Revenue:</b>	<b>4,274,295.29</b>	<b>39,166,936</b>	<b>61,046,740</b>	
<b>Expenditures:</b>				
<b>Engineering Svcs/Projects</b>				
97.4110.830 Engineering Svcs/Projects		3,432,434	2,831,633	\$600,000 from PWE's budget allocated for Development Services in in fund 10
97.4110.832 Engineering Svcs Brighton		0	0	
97.4110.833 Engineering Svcs Copperton		0	0	
97.4110.834 Engineering Svcs Emigration Canyon		0	0	
97.4110.835 Engineering Svcs Kearns		0	0	
97.4110.836 Engineering Svcs Magna		0	0	
97.4110.837 Engineering Svcs White City		0	0	
97.4110.839 Engineering Svcs Unincorporated		0	0	
<b>Total Engineering Svcs/Projects</b>	-	<b>3,432,434</b>	<b>2,831,633</b>	
<b>Projects</b>				
<b>Projects other</b>				
5610.300 Bond Issuance Costs	-	0	0	
5610.757 Storm Drain- White City	-	0	0	
5610.762 Carryover Projects Brighton	1,211.65	200,000	298,877	
5610.763 Carryover Projects Copperton	428,634.71	1,252,776	1,544,162	
5610.764 Carryover Projects Emigration Township	308,407.98	4,023,800	4,518,842	
5610.7641 Carryover Projects Direct Grant Emigration		0	0	

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5610.765 Carryover Projects Kearns	2,138,353.28	7,031,774	8,298,475	
5610.7651 Carryover Projects Direct Grant Kearns		0	15,328,699	
5610.766 Carryover Projects Magna	3,951,121.95	6,166,304	4,180,165	
5610.7661 Carryover Projects Direct Grant Magna		0	10,102,074	
5610.767 Carryover Projects White City	347,564.10	4,651,010	4,964,527	
5610.7671 Carryover Projects Direct Grant White City			1,408,175	
5610.769 Carryover Projects Unincorporated	636,802.19	1,407,514	2,580,529	
5610.768 Carryover Projects Other		439,001	22,936	
5610.7691 Carryover Projects Direct Grant Unincorporated	-	0	0	
<b>Total Projects other</b>	<b>7,812,095.86</b>	<b>25,172,179</b>	<b>53,247,461</b>	
<b>Engineering Project</b>				
5610.612 New Projects Brighton		300,000		
5610.613 New Projects Copperton		600,000	200,000	
5610.614 New Projects- Emigration Township		809,750		
5610.615 New Projeccts- Kearns		838,785	135,000	
5610.616 New Projects- Magna		1,022,578	2,160,000	
5610.617 New Projects White City		556,525	507,646	
5610.619 New Projects- Unincorporated		750,000	965,000	
5610.618 New Projects Other		400,000	400,000	
5610.772 Engineering- Brighton	18,841.45			
5610.773 Engineering- Copperton	305.83			
5610.774 Engineering- Emigration Township	9,888.75			
5610.775 Engineering- Kearns	37,580.78			
5610.776 Engineering- Magna	254,334.94			
5610.777 Engineering- White City	11,221.32			
5610.779 Engineering-Unincorporated	133,488.55			
5610.801 Building Board Designated	-	3,000,000		
5610.804 Emigration Council Designated		0	0	
5610.805 Kearns Council Designated	-	0	0	
<b>Total Engineering Project</b>	<b>465,661.62</b>	<b>8,277,638</b>	<b>4,367,646</b>	

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Other Capital Projects				
5610.620 Other Capital Projects	-	635,000		
5610.622 Capital Proj- Brighton	-	0	0	
5610.623 Capital Proj- Copperton		25,000	0	
5610.624 Capital Proj- Emigration Township	-	0	0	
5610.625 Capital Proj- Kearns	86,150.00	17,026		
5610.6251 Capital Proj- Kearns ARPA	-	0	0	
5610.6252 Capital Proj- Kearns CARES	-	0	0	
5610.626 Capital Proj- Magna	-	800,000		
5610.627 Capital Proj- White City	-	707,659		
5610.629 Capital Proj- Unincorporated	-	100,000		
Total Other Capital Projects	86,150.00	2,284,685.00	0	
Total Projects	8,363,907.48	35,734,502	57,615,107	
Transfers				
5700.100 Contribution to Fund Balance	-	0	600,000	\$600,000 from PWE's budget allocated for Development Services in fund 10
Total Transfers	-	0	600,000	
Total Expenditures:	8,363,907.48	39,166,936	61,046,740	
Total Change In Net Position	(4,089,612.19)	(0)	0	