SALT LAKE COUNTY LIBRARY REVENUE
AS OF MARCH 25TH, 2024

Revenue Name	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget	2024 Y-T-D	2024 Projected	% of 2024 Revenue Budget	22-23 Actuals $ Change	22-23 Actuals % Change	23-24 Act vs. Proj $ Change	23-24 Act vs. Proj % Change
Property Tax	$ 44,532,554	$ 44,936,738	$ 56,657,307	$ 57,041,437	$ 57,271,374	$ 629,376	$ 58,011,141	93.5%	$ 12,104,699	26.9%	$ 969,704	1.7%
Motor Vehicle Fee in Lieu of Taxes	$ 2,272,377	$ 2,208,098	$ 2,726,868	$ 2,739,686	$ 2,596,165	$ 410,469	$ 2,600,000	4.2%	$ 531,588	24.1%	$ (139,686)	-5.1%
Tax Increment Revenue		$ 144,350		$ 211,693	$ 150,000		$ 150,000	0.2%	$ 67,342	46.7%	$ (61,693)	-29.1%
State Grants	$ 58,924	$ 64,097	$ 37,326	$ 40,149	$ 37,326	$ (14,127)	$ 37,326	0.1%	$ (23,949)	-37.4%	$ (2,823)	-7.0%
Federal Grants	$ 228,348	$ 238,702	$ 48,281	$ 41,208	$ 50,295	$ (30)	$ 50,295	0.1%	$ (197,493)	-82.7%	$ 9,087	22.1%
Misc Revenue-Donations	$ 9,000	$ 9,892	$ 32,275	$ 26,712	$ 9,000	$ 477		0.0%	$ 16,821	170.0%	$ (26,712)	-100.0%
Restitution		$ 408	$ 20,000	$ 16,444		$ 252	$ 252	0.0%	$ 16,036	3928.0%	$ (16,192)	-98.5%
Library Fines & Fees	$ 624,998	$ 603,317	$ 599,998	$ 610,010	$ 484,998	$ 173,181	$ 495,000	0.8%	$ 6,693	1.1%	$ (115,010)	-18.9%
Viridian Rental Income	$ 100,000	$ 119,243	$ 110,000	$ 146,219	$ 121,000	$ 14,415	$ 160,000	0.2%	$ 26,976	22.6%	$ 13,781	9.4%
Interest	$ 51,776	$ (35,583)	$ 51,776	$ 339,406	$ 51,776	$ 156,257	$ 350,000	0.1%	$ 374,989	-1053.8%	$ 10,594	3.1%
Interfund Revenue	$ 129,207	$ 129,696	$ 129,207	$ 290,789	$ 285,873		$ 285,873	0.5%	$ 161,093	124.2%	$ (4,916)	-1.7%
Refunds		$ 544		$ 11,278		$ 512	$ 512	0.0%	$ 10,735	1973.8%	$ (10,766)	-95.5%
Sale of Materials, Controlled Assets	$ 127,000	$ 142,761	$ 127,000	$ 177,405	$ 167,500	$ 25,991	$ 177,000	0.3%	$ 34,643	24.3%	$ (405)	-0.2%
Insurance Recoveries		$ 1,137						0.0%	$ (1,137)	-100.0%	$ -	#DIV/0!
Total	**$ 48,134,184**	**$ 48,563,400**	**$ 60,540,038**	**$ 61,692,437**	**$ 61,225,307**	**$ 1,396,773**	**$ 62,317,399**	**100.0%**				

Property tax includes General, Personal, Prior Year Redemptions and Late Fees on Prior Year Redemptions

Tax Increment Revenue - deferred tax revenue from economic development areas

State Grants - CLEF-$25,726, Lender Support-$11,600

Federal Grants - Pods-$30,000, Women's products-$20,295

Restitution - Payments from patrons owing late fines or from damages to buildings collected by DA or State

Interfund - Jail Library support, snow removal for Aging Svcs, other work done by Facilities staff for other county agencies

Refunds - Patron damages

Sales of Materials includes - Amazon book sales, Branch book sales, Items sold in branches, Surplus, Recycling

Insurance Recoveries - amounts collected from insurance agencies for damages caused by drivers

WAIVED FINES & FEES
AS OF MARCH 15TH, 2024

Waiver Reason	# of Waivers 2023	# of Waivers 2024	$ amount of waivers 2023	$ amount of waivers 2024
Summer Reading Program	6081	1	$ 23,422.65	$ 2.65
Negotiation of Overdue Fines	3488	303	$ 44,573.69	$ 4,221.21
Library Error	1061	198	$ 14,362.94	$ 2,277.60
Negotiation of Damaged/Lost item Fees	1026	328	$ 7,222.17	$ 3,847.61
Juvenile to Adult cards	390		$ 6,679.83	
Disputed fines & fees	153	92	$ 2,961.21	$ 909.09
Costume Swap	135	10	$ 499.67	$ 40.75
Fresh Start	113	229	$ 2,340.75	$ 3,263.51
Out of County-SLCO Employee	73	18	$ 12,741.55	$ 3,065.00
Out of County-SLCO School District Employee	60	16	$ 10,120.25	$ 2,610.00
Interlibrary Loans	54	15	$ 3,498.57	$ 691.23
Deceased Patron	15	16	$ 430.14	$ 321.99
Out of County-Business/Property Owner	13	3	$ 1,990.00	$ 540.00
Victim of Crime	10	2	$ 1,537.56	$ 154.91
Charges due to Disaster	5	7	$ 506.30	$ 1,127.32
Food For Fines	2	1	$ 26.00	$ 0.51
Formal Wear Swap	2	36	$ 6.25	$ 130.53
Life Skills Program	1	3	$ 17.00	$ 123.52
TOTALS	**12,682**	**1,278**	**$ 132,936.53**	**$ 23,327.43**