TIER	Tier 2 Funding Recommendation	LHC	LHC	FY 24 Funding	FY25-FY27 Request	FY25-FY27 Recommended	Variance (H-F)	Variance (H-G)
x	$260,000	SLC	Asian Association of Utah (HP)	$0	$403,523	$0	$0	-$403,523
x	$250,000	SLC	Asian Association of Utah (SO)	$0	$330,388	$0	$0	-$330,388
1	$397,691	SLC	Catholic Community Services of Utah (ES)	$624,911	$1,022,602	$624,911	$0	-$397,691
x	$56,496	SLC	Family Promise Salt Lake (ES)	$0	$56,496	$0	$0	-$56,496
1	$155,769	SLC	First Step House (HP)	$207,331	$255,769	$100,000	-$107,331	-$155,769
n/a	n/a	SLC	First Step House (TH)	$0	$0	$0	$0	$0
1	$89,635	SLC	First Step House (PSH)	$65,985	$155,620	$65,985	$0	-$89,635
1	n/a	SLC	Housing Connect - Bud Bailey (FM)	$71,177	$75,868	$75,868	$4,691	$0
1	n/a	SLC	Housing Connect - GMM (FM)	$0	$98,216	$98,216	$98,216	$0
1	n/a	SLC	Housing Connect - GMM (PSH)	$232,704	$176,788	$176,788	-$55,916	$0
1	n/a	SLC	Housing Connect - KB (FM)	$0	$37,642	$37,642	$37,642	$0
1	n/a	SLC	Housing Connect - KB (PSH)	$170,318	$164,254	$164,254	-$6,064	$0
1	n/a	SLC	Housing Connect - Scattered Sites (FM)	$497,589	$649,082	$649,082	$151,493	$0
1	n/a	SLC	Housing Connect - Frontier Apartments (PSH)	$125,000	$33,755	$33,755	-$91,245	$0
x	$75,000	SLC	Ruff Haven (SO)	$0	$75,000	$0	$0	-$75,000
1	$205,944	SLC	Shelter the Homeless - King Women's HRC (ES)	$695,138	$1,070,288	$864,344	$169,206	-$205,944
1	$149,205	SLC	Shelter the Homeless - GMRC (ES)	$728,623	$1,047,034	$897,829	$169,206	-$149,205
1	$140,000	SLC	Shelter the Homeless - MFRC (ES)	$656,219	$643,919	$503,919	-$152,300	-$140,000
1	$246,137	SLC	Shelter the Homeless - Atkinson Men's HRC (ES)	$696,239	$1,111,582	$865,445	$169,206	-$246,137
1	$16,516	SLC	South Valley Services (ES)	$65,654	$82,170	$65,654	$0	-$16,516
1	n/a	SLC	The Road Home - GMRC (ES)	$2,993,330	$2,390,069	$2,390,069	-$603,261	$0
1	$31,647	SLC	The Road Home - Hotel/Motel (ES)	$369,694	$401,341	$369,694	$0	-$31,647
1	$100,000	SLC	The Road Home - MFRC (ES)	$2,183,472	$2,695,425	$2,595,425	$411,953	-$100,000
1	$100,000	SLC	The Road Home - PARC (ES)	$3,127,862	$3,328,811	$3,228,811	$100,949	-$100,000
1	$85,898	SLC	The Road Home - Palmer Court (PSH)	$335,948	$485,898	$400,000	$64,052	-$85,898
1	$66,804	SLC	The Road Home (SO)	$138,382	$205,186	$138,382	$0	-$66,804
1	$100,000	SLC	Volunteers of America, Utah - WRC (ES)	$2,887,215	$3,103,756	$3,003,756	$116,541	-$100,000
1	$35,791	SLC	Volunteers of America, Utah -YRC (ES)	$477,178	$512,969	$477,178	$0	-$35,791
1	$105,777	SLC	Volunteers of America, Utah (SO)	$197,450	$303,227	$197,450	$0	-$105,777
1	$154,948	SLC	Volunteers of America, Utah (Other)	$774,744	$774,744	$619,796	-$154,948	-$154,948
1	$771,841	SLC	Wasatch Homeless Health Care, Inc. dba Fourth Street Clinic (Other)	$1,206,725	$1,978,566	$1,206,725	$0	-$771,841
1	$345,947	SLC	YWCA Utah (ES)	$232,433	$578,380	$232,433	$0	-$345,947
1	$189,641	SLC	YWCA Utah (TH)	$136,037	$325,678	$136,037	$0	-$189,641
1	$138,869	SLC	Utah Community Action - GEK (ES)	$228,585	$317,454	$178,585	-$50,000	-$138,869
1	$196,801	SLC	Utah Community Action - GMRC (ES)	$228,585	$375,386	$178,585	-$50,000	-$196,801
1	$127,621	SLC	Utah Community Action - PARC (ES)	$228,585	$306,206	$178,585	-$50,000	-$127,621
1	$67,195	SLC	Utah Community Action - MFRC (ES)	$122,765	$139,960	$72,765	-$50,000	-$67,195
1	n/a	SLC	Utah Community Action - (HP)	$228,585	$101,812	$101,812	-$126,773	$0
x	$0	SLC	Utah Community Action - Homeless Resource Line (Other)	$65,818	$69,431	$0	-$65,818	-$69,431
	$4,661,173			**$20,354,528**	**$25,884,295**	**$20,929,780**	**$222,090**	-$4,954,515

FORMULA TOTALS	**$20,929,780**
TOTAL ELIGIBLE REQUESTS	**$25,884,295**
GAP/EXCESS	**-$4,954,515**
ELIGIBLE ENTITIES	**39**
ELIGIBLE PROJECTS	**39**