| TIER | LHC | LHC | FY 24 Funding | FY25-FY27 Request | FY25-FY27 Recommended | Variance (G-E) | Variance (G-F) |
|---|---|---|---|---|---|---|---|
| | MTL | Center for Women and Children in Crisis, Inc. (DBA:The Refuge Utah) (ES) | $223,989 | $241,783 | $241,783 | $17,794 | $0 |
| | MTL | Center for Women and Children in Crisis, Inc. (DBA:The Refuge Utah) (HMIS) | $9,500 | $15,450 | $15,450 | $5,950 | $0 |
| | MTL | Center for Women and Children in Crisis, Inc. (DBA:The Refuge Utah) (HP) | $0 | $68,216 | $68,216 | $68,216 | $0 |
| | MTL | Christian Center of Park City (HP) | $192,500 | $292,000 | $292,000 | $99,500 | $0 |
| | MTL | Community Action Services and Food Bank (ES) | $77,600 | $192,726 | $192,726 | $115,126 | $0 |
| | MTL | Community Action Services and Food Bank (HP) | $18,037 | $224,823 | $224,823 | $206,786 | $0 |
| | MTL | Community Action Services and Food Bank (Other) | $45,000 | $80,000 | $80,000 | $35,000 | $0 |
| | MTL | Friends of the Coalition (AKA - Food & Care Coalition) (TH) | $86,000 | $136,000 | $136,000 | $50,000 | $0 |
| | MTL | Mountain Mediation Center (HP) | $27,500 | $33,605 | $33,605 | $6,105 | $0 |
| | MTL | Peace House (ES) | $132,000 | $174,842 | $174,842 | $42,842 | $0 |
| | MTL | Peace House (TH) | $144,734 | $202,471 | $202,471 | $57,737 | $0 |
| | MTL | The Boys & Girls Clubs of Utah County (HP) | $0 | $95,000 | $95,000 | $95,000 | $0 |
| | MTL | Utah Regional Housing (PSH) | $330,000 | $330,000 | $330,000 | $0 | $0 |
| | MTL | Wasatch Behavioral Health (ES) | $0 | $50,494 | $50,494 | $50,494 | $0 |
| | | | **$1,286,860** | **$2,137,410** | **$2,137,410** | **$850,550** | $0 |
| | | | | | | | |
| | | | | | | | |
| | | **FORMULA TOTALS** | | $2,142,931 | | | |
| | | **TOTAL ELIGIBLE REQUESTS** | | $2,137,410 | | | |
| | | **GAP/EXCESS** | | $5,521 | | | |
| | | **ELIGIBLE ENTITIES** | | 14 | | | |
| | | **ELIGIBLE PROJECTS** | | 14 | | | |