

	TIER	LHC	APPLICANT	FY24 Funding	Variance (G-E)	FY25-FY27 Request	FY25-FY27 Recommended	Variance (H-G)
6	-	BRLHC	CAPSA (TH)	\$50,000	\$34,557	\$84,557	\$80,000	-\$4,557
7	-	BRLHC	The William A. Burnard Warming Center (ES)	\$0	\$167,180	\$167,180	\$152,000	-\$15,180
3	-	BRLHC	Bear River Association of Governments (RRH)	\$80,000	\$129,206	\$209,206	\$208,886	-\$320
8	-	BRLHC	The William A. Burnard Warming Center (SO)	\$0	\$81,729	\$81,729	\$77,000	-\$4,729
1	-	BRLHC	Boys & Girls Club of Northern Utah	\$0	\$90,000	\$90,000	\$70,000	-\$20,000
2	-	BRLHC	Bear River Association of Governments (ES)	\$111,966	\$38,034	\$150,000	\$149,000	-\$1,000
5	-	BRLHC	CAPSA (RRH)	\$32,075	\$64,991	\$97,066	\$97,066	\$0
4	-	BRLHC	CAPSA (ES)	\$187,163	\$145,282	\$332,445	\$332,445	\$0
9	-	CARBON	SEUALG (ES)	\$123,328	-\$93,466	\$29,862	\$29,862	\$0
10	-	CARBON	SEUALG (RRH)	\$217,193	-\$70,039	\$147,154	\$147,154	\$0
11	-	CARBON	SEUALG (HP)	\$0	\$29,462	\$29,462	\$29,462	\$0
14	-	DAVIS	Open Doors (SO)	\$0	\$69,507	\$69,507	\$69,507	\$0
13	-	DAVIS	Open Doors (RRH)	\$38,649	\$31,293	\$69,942	\$69,942	\$0
16	-	DAVIS	Safe Harbor Crisis Center (HP)	\$22,000	\$21,706	\$43,706	\$43,706	\$0
12	-	DAVIS	Open Doors (HP)	\$42,218	\$110,082	\$152,300	\$152,300	\$0
15	-	DAVIS	Safe Harbor Crisis Center (ES)	\$0	\$232,444	\$232,444	\$232,444	\$0
20	-	GRAND	Seekhaven, Inc (HP)	\$35,119	\$438	\$35,557	\$35,557	\$0
17	-	GRAND	Moab Free Health Clinic (SO)	\$68,922	-\$8,119	\$60,803	\$60,803	\$0
19	-	GRAND	Seekhaven, Inc (ES)	\$56,288	-\$30,929	\$25,359	\$25,359	\$0
18	-	GRAND	Moab Valley Multicultural Center (ES)	\$50,000	\$10,539	\$60,539	\$60,539	\$0
21	-	IRON	Canyon Creek Services (ES)	\$100,000	-\$6,000	\$94,000	\$94,000	\$0
23	-	IRON	Iron County Care and Share (ES)	\$325,000	-\$1,824	\$323,176	\$323,167	-\$9
24	-	IRON	Youth Futures Utah (ES)	\$90,000	\$25,000	\$115,000	\$115,000	\$0
22	-	IRON	Five County Association of Government (RRH)	\$49,000	-\$24,000	\$25,000	\$25,000	\$0
25	-	SANJ	San Juan LHCC (San Juan County)	\$0	\$60,027	\$60,027	\$60,027	\$0
26	-	SIX	New Horizons Crisis Center (ES)	\$23,788	\$11,980	\$35,768	\$35,768	\$0
28	-	SIX	New Horizons Crisis Center (RRH)	\$0	\$120,713	\$120,713	\$120,713	\$0
27	-	SIX	New Horizons Crisis Center (HP)	\$0	\$184,252	\$184,252	\$184,252	\$0
29	-	TOOELE	Friends of Switchpoint, Inc (ES)	\$349,509	\$23,902	\$373,411	\$338,411	-\$35,000
30	-	TOOELE	South Valley Services- Pathways Shelter (ES)	\$65,654	-\$30,520	\$35,134	\$35,000	-\$134
31	-	UINTAH	FAFV (HMIS)	\$3,309	\$0	\$3,309	\$3,309	\$0
32	-	UINTAH	FAFV (RRH)	\$33,000	\$29,500	\$62,500	\$62,500	\$0
36	-	UINTAH	UBAOG (RRH)	\$38,500	\$5,000	\$43,500	\$43,500	\$0
33	-	UINTAH	FAFV (TH)	\$0	\$15,500	\$15,500	\$15,500	\$0
37	-	UINTAH	UBAOG (TH)	\$10,000	\$2,000	\$12,000	\$12,000	\$0
34	-	UINTAH	UBAOG (ES)	\$75,000	\$25,310	\$100,310	\$100,310	\$0
35	-	UINTAH	UBAOG (HP)	\$0	\$50,000	\$50,000	\$50,000	\$0
43	-	WASH	Friends of Switchpoint (SO)	\$64,174	-\$15,862	\$48,312	\$48,312	\$0
41	-	WASH	Friends of Switchpoint (PSH)	\$103,492	-\$3,492	\$100,000	\$100,000	\$0
38	-	WASH	FCAOG (HP)	\$45,000	\$0	\$45,000	\$45,000	\$0
40	-	WASH	Friends of Switchpoint (ES)	\$593,264	\$14,284	\$607,548	\$607,548	\$0
44	-	WASH	Youth Futures Utah (ES)	\$43,650	\$169,350	\$213,000	\$213,000	\$0
42	-	WASH	Friends of Switchpoint (RRH)	\$0	\$180,000	\$180,000	\$180,000	\$0
39	-	WASH	FCAOG (RRH)	\$49,000	\$0	\$49,000	\$49,000	\$0
47	-	WEBER	Lantern House (ES)	\$562,120	\$387,880	\$950,000	\$948,000	-\$2,000
57	-	WEBER	YCC Family Crisis Center (ES)	\$98,399	-\$48,399	\$50,000	\$48,500	-\$1,500
56	-	WEBER	Weber Housing Authority (PSH)	\$75,226	\$7,131	\$82,357	\$81,000	-\$1,357
50	-	WEBER	Lantern House (SO)	\$33,653	\$17,347	\$51,000	\$50,000	-\$1,000
45	-	WEBER	Family Promise of Ogden	\$0	\$46,794	\$46,794	\$46,000	-\$794
54	-	WEBER	United Way	\$0	\$100,000	\$100,000	\$100,000	\$0

