






Greater Salt Lake Municipal Services District		 Municipal Services District					
FY 2025 Tentative Budget							
General Fund							
	2023 Budget	2023 Actuals	2024 Approved Budget	FY2025 Proposed Budget	Notes/Comments	\$ increase (decrease)	% increase (decrease)
Change In Net Position							
Revenue:							
Interest							
3600.100 Interest Earnings	100,000.00	1,267,919.18	750,000.00	1,000,000.00			
Total Interest	100,000.00	1,267,919.18	750,000.00	1,000,000.00			
Miscellaneous revenue							
Miscellaneous other							
3600.880 Credit Card Service Fee	50,000.00	45,760.00	50,000.00	50,000.00			
3600.900 Bond Proceeds	-	-	-	-			
3600.990 Other Revenues	-	-7,603.01	-	-			
Total Miscellaneous other	50,000.00	38,156.99	50,000.00	50,000.00			
Total Miscellaneous revenue	50,000.00	38,156.99	50,000.00	50,000.00			
Contributions and transfers							
3700.104 COVID Reimbursement Transfers In Emigration	-	-	-	-			
3700.105 COVID Reimbursement Transfers In Kearns	-	-	-	-			
3700.107 COVID Reimbursement Transfers In White City	-	-	-	-			
3800.102 Contribution from Brighton	828,800.00	1,092,375.55	914,800.00	914,800.00			
3800.103 Contribution from Copperton	160,050.00	225,466.59	160,050.00	160,450.00			
3800.104 Contribution from Emigration Canyon	455,300.00	533,745.82	485,300.00	487,000.00			
3800.105 Contribution from Kearns	8,659,000.00	9,635,519.80	8,871,000.00	8,896,000.00			
3800.106 Contribution from Magna	7,777,357.00	10,059,181.49	8,415,632.00	8,415,632.00			
3800.107 Contribution from White City	1,267,476.00	1,406,435.73	1,318,900.00	1,318,900.00			
3800.109 Contribution from Unincorporated	8,144,512.00	10,312,427.93	9,518,000.00	9,518,000.00			
3800.900 Beginning Fund Balance Appropriation	7,444,654.00	0.00	7,749,689.49	7,610,950.18			
Total Contributions and transfers	34,737,149.00	33,265,152.91	37,433,371.49	37,321,732.18			
Total Revenue:	34,887,149.00	34,571,229.08	38,233,371.49	38,371,732.18		\$ 138,360.69	0.36%
Expenditures:							
Administration							
4100.100 Admin Wages	1,310,170.00	1,298,617.77	1,391,803.38	1,737,020.89	Includes 3 new positions (Clerk Recorder, City Administrator, and Assistant Controller) From Salary worksheet Column M	\$ 345,217.51	
4100.130 Employee Benefits	12,131.00	9,665.46	13,406.96	14,004.20	Life, STD, and Fitness (Columns U, W, X); Include \$7,500 place holder for child care benefits.	\$ 597.25	
4100.133 Employee Reimbursement	-	874.04	-	-		\$ -	
4100.150 Social Security Tax	81,231.00	82,687.70	86,291.81	107,695.30	From Salary worksheet Column N	\$ 21,403.49	
4100.160 Medicare	18,998.00	19,518.15	20,181.15	25,186.80	From Salary worksheet Column O	\$ 5,005.65	
4100.170 Unemployment Contribution	-	-	10,000.00	10,000.00	For 1 FTE	\$ -	
4100.175 LTD	6,225.00	6,297.98	6,959.02	8,685.10	From Salary worksheet Column V	\$ 1,726.09	


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4100.180 Medical Insurance	215,214.00	256,203.11	261,588.92	370,058.70	From Salary worksheet Columns R, S, T; includes 10% increase estimate	\$ 108,469.78	
4100.181 Retirement Contribution	270,065.00	229,763.14	291,861.17	346,883.07	From Salary worksheet Column P, Q	\$ 55,021.90	
4100.190 FUTA	-	610.68	-	-		\$ -	
4100.200 Awards, Promotional & Meals	5,000.00	7,992.47	7,500.00	10,000.00	Long-term service awards	\$ 2,500.00	
4100.201 Uniform Allowance	1,500.00	347.56	1,500.00	1,500.00	MSD shirts and hats	\$ -	
4100.210 Subscriptions/Memberships	21,700.00	18,030.85	30,000.00	30,000.00	UASD \$15,000; ICMA \$1,000 x2; SHRM \$250; GFOA \$600; UCMA \$200; UACPA \$700; Newspaper \$250; CIA \$500; Technology Net \$200; Misc \$1,250	\$ -	
4100.220 Printing/Publications/Advertising	47,000.00	22,516.20	47,000.00	37,500.00	Printed newsletter 2x/yr (\$20,000). We are a City postcards (\$10,000), Booth (\$500), Misc. printing (\$5,000), Advertising and marketing (\$2,000)	\$ (9,500.00)	
4100.230 Travel/Mileage	10,000.00	3,834.40	7,500.00	7,500.00	Pelorus, SHRM, UASD, UCMA, ULCT, Utah PIO Conf	\$ -	
4100.240 Office Supplies and Services	20,000.00	25,140.38	25,000.00	25,000.00	For all paper, ink, misc. office supplies. Combined PDS and Admin.	\$ -	
4100.241 Background checks	-	724.45	1,000.00	1,000.00	New hire background checks	\$ -	
4100.330 Training and Seminars	10,000.00	23,690.09	8,000.00	8,000.00	Pelorus, SHRM, UASD, UCMA, ULCT, Utah PIO Conf	\$ -	
4100.390 Payroll Processing Fees	-	15,633.50	22,000.00	20,000.00	GoCo charges \$1400/month=\$16,800 plus processing fee	\$ (2,000.00)	
4100.410 Communications	2,500.00	3,802.65	3,000.00	1,500.00	Translation Services (\$300), Design Services (\$1,000), Istock (\$200)	\$ (1,500.00)	
4100.420 Contributions/Special Events	1,500.00	1,296.43	2,500.00	2,500.00	Picnic for stakeholders/elected officials (\$500), Media lunch/tour (\$200), Event booth handouts/information (\$500)	\$ -	
4100.470 Credit card and Bank Expenses	50,000.00	49,531.95	50,000.00	52,000.00	Includes \$2,000 for UsBank administration fee	\$ 2,000.00	
4100.510 Insurance - Auto, Liability, Property	29,750.00	27,300.18	29,750.00	30,450.00	Full Liability, Property, and Auto policies for the MSD with Utah Trust (paid Jul 1) 35% of \$85,000 plus \$2,000 for deductibles.	\$ 700.00	
4100.520 Insurance Workers Comp	7,000.00	11,667.14	7,000.00	7,000.00	Full WC policy with Utah Trust for all MSD employees 35% of \$20,000	\$ -	
4100.590 Postage	25,000.00	15,925.23	25,000.00	25,000.00	Newsletter 2x/yr (\$14,000), We are a City postcards (\$6,000), Misc. postage \$5,000	\$ -	
4100.600 Sundry Charges	3,000.00	-	3,000.00	3,000.00		\$ -	
4100.605 Earthquake related expenses	-	0.00	-	-		\$ -	
4100.650 UTA van pool	-	10,919.96	11,112.00	8,800.00	From Salary worksheet Column Y.	\$ (2,312.00)	
4100.651 Tuition Reimbursement	10,000.00	3,186.51	15,000.00	15,000.00		\$ -	
4100.740 Equipment Purchases	-	-	-	-		\$ -	
4155.190 FUTA	-	1,547.80	-	-		\$ -	
Total Administration	2,157,984.00	2,147,325.78	2,377,954.40	2,905,284.07		527,329.67	22.18%
Contracted Services							
Interlocal other							
4110.700 Fleet Vehicle Replacement	34,100.00	34,094.00	40,000.00	40,000.00			
Total Interlocal other	34,100.00	34,094.00	40,000.00	40,000.00		-	


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Interlocal							
4110.800 Interlocal-Economic Development	110,000.00	110,000.00	40,000.00	40,000.00	For Economic Development services that will continue to be performed by SLCO		
Total Interlocal	110,000.00	110,000.00	40,000.00	40,000.00		-	
Animal services							
4110.812 Animal Services Brighton	4,267.00	3,900.84	4,551.00	5,109.00			
4110.813 Animal Services Copperton	8,189.00	7,664.45	8,641.00	9,731.00			
4110.814 Animal Services Emigration Canyon	14,480.00	13,703.14	15,312.00	17,192.00			
4110.815 Animal Services Kearns	362,726.00	347,939.15	383,528.00	431,516.00			
4110.816 Animal Services Magna	288,923.00	277,104.32	305,470.00	343,693.00			
4110.817 Animal Services White City	54,543.00	52,154.01	57,675.00	64,851.00			
4110.819 Animal Services Unincorporated	113,136.00	108,389.09	111,216.00	124,604.00			
Total Animal services	846,264.00	810,855.00	886,393.00	996,696.00		110,303.00	12.44%
DA Prosecution							
4110.822 DA Prosecution Brighton	1,310.00	1,316.13	2,200.00	\$ 2,086.53			
4110.823 DA Prosecution Copperton	2,541.00	2,536.08	4,268.00	\$ 4,047.86			
4110.824 DA Prosecution Emigration Canyon	4,480.00	4,479.85	7,524.00	\$ 7,135.92			
4110.825 DA Prosecution Kearns	112,293.00	112,293.08	188,578.00	\$ 178,851.35			
4110.826 DA Prosecution Magna	89,447.00	89,446.70	150,211.00	\$ 142,463.28			
4110.827 DA Prosecution White City	16,899.00	16,898.90	28,379.00	\$ 26,915.24			
4110.829 DA Prosecution Unincorporated	35,030.00	35,029.26	58,826.00	55,791.82			
Total DA Prosecution	262,000.00	262,000.00	439,986.00	417,292.00		(22,694.00)	-5.16%
PWE Engineering - Planning & Development Services							
10.4110.830 Engineering Svcs	3,458,737.00	11,438.26	600,000.00	600,000.00	PWE budget is in the Capital Fund. \$600,000 from the budget is allocated here for Development Services		
10.4110.832 Engineering Svcs - Brighton		29,146.46	-	-			
10.4110.833 Engineering Svcs - Copperton		121,150.66	-	-			
10.4110.834 Engineering Svcs - Emigration Township		179,315.46	-	-			
10.4110.835 Engineering Svcs - Kearns		427,016.54	-	-			
10.4110.836 Engineering Svcs - Magna		797,360.63	-	-			
10.4110.837 Engineering Svcs - White City		139,240.33	-	-			
10.4110.839 Engineering Svcs - Unincorporated		314,782.03	-	-			
Total Engineering - Planning & Development Services	3,458,737.00	2,019,450.37	600,000.00	600,000.00		-	0.00%
Indigent legal							
4110.842 Indigent Legal Brighton	982.00	982.00	982.00	\$ 1,021.28			
4110.843 Indigent Legal Copperton	1,885.00	1,885.00	1,885.00	\$ 1,960.40			
4110.844 Indigent Legal Emigration Canyon	3,334.00	3,334.00	3,334.00	\$ 3,467.36			
4110.845 Indigent Legal Kearns	83,505.00	83,505.00	83,505.00	\$ 86,845.23			
4110.846 Indigent Legal Magna	66,515.00	66,515.00	66,515.00	\$ 69,175.63			
4110.847 Indigent Legal White City	12,557.00	12,557.00	12,557.00	\$ 13,059.29			
4110.849 Indigent Legal Unincorporated	26,045.00	26,045.00	26,045.00	27,086.81			

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Total Indigent legal	194,823.00	194,823.00	194,823.00	202,616.00		7,793.00	4.00%
Justice courts							
4110.852 Justice Courts Brighton	5,501.00	9,756.14	9,288.56	\$ 8,703.56			
4110.853 Justice Courts Copperton	10,672.00	2,163.87	18,019.90	\$ 16,706.93			
4110.854 Justice Courts Emigration Canyon	18,814.00	2,193.79	31,767.84	\$ 29,549.55			
4110.855 Justice Courts Kearns	472,104.00	234,250.52	797,157.70	\$ 740,112.42			
4110.856 Justice Courts Magna	374,735.00	305,538.78	632,748.06	\$ 589,528.51			
4110.857 Justice Courts White City	70,964.00	20,041.93	119,824.23	\$ 111,293.84			
4110.859 Justice Courts Unincorporated	147,210.00	526,054.97	248,567.23	\$ 230,839.21			
Total Justice courts	1,100,000.00	1,100,000.00	1,857,373.52	1,726,734.00		(130,639.52)	-7.03%
Parks maintenance							
4110.860 Parks Maintenance - Tree Removal & Replacement		22,645.00	100,000.00	50,000.00	Copperton park tree replacements		
4110.861 Parks Maintenance - Neighborhood & Pocket parks		16,339.56	50,000.00	50,000.00			
4110.863 Parks Maintenance Copperton	148,939.00	196,701.96	148,944.00	148,944.00	SLCo Parks Budget		
4110.865 Parks Maintenance Kearns	570,300.00	429,414.53	575,862.00	475,862.00	SLCo Parks Budget		
4110.866 Parks Maintenance Magna	334,899.00	355,008.26	329,325.00	270,244.00	SLCo Parks Budget		
4110.867 Parks Maintenance White City	203,862.00	169,068.29	207,367.00	207,367.00	SLCo Parks Budget		
4110.869 Parks Maintenance Unincorporated		98,748.70	-	100,000.00	SLCo Parks Budget		
Total Parks maintenance	1,258,000.00	1,287,926.30	1,411,498.00	1,302,417.00		(109,081.00)	-7.73%
PW operations							
4110.870 PW Operations	10,184,532.00	-129,692.00	11,282,418.00	11,755,993.00		473,575.00	
4110.872 PW Operations Brighton	-	3,094.20	-	-			
4110.873 PW Operations Copperton	-	37,139.74	-	-			
4110.874 PW Operations Emigration Canyon	-	323,889.27	-	-			
4110.875 PW Operations Kearns	-	4,027,844.17	-	-			
4110.876 PW Operations Magna	-	2,925,308.67	-	-			
4110.877 PW Operations White City	-	337,617.95	-	-			
4110.879 PW Operations Unincorporated	-	2,125,560.18	-	-			
4110.880 Survey and Addressing	-	-	-	-			
4110.882 Surveyor-Brighton	-	1,500.00	-	-			
4110.883 Surveyor-Copperton	-	-	-	-			
4110.884 Surveyor-Emigration	-	240.00	-	-			
4110.885 Surveyor-Kearns	-	750.00	-	-			
4110.886 Surveyor-Magna	-	5,370.00	-	-			
4110.887 Surveyor-White City	-	150.00	-	-			
4110.889 Surveyor and Addressing-Unincorporated	-	3,990.00	-	-			
4110.900 PW Operations B&C Contracted MX	2,250,000.00		3,900,000.00	2,152,500.00	5% budget increase from year to year (FY2025 increase - 2.5%) \$1,850,000 from 2023 budget was allocated to Magna Main. \$225,000 from 2024 budget was allocated to Unincorporated for 1300 E project with Sandy.	(1,747,500.00)	

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4110.909 PW Operations B&C-Unincorporated							
4110.999 PW Operations B&C Contracted MX Contingency	-	82,159.78	250,000.00	250,000.00	\$250K for "Maintenance Contingency."	-	
Total PW operations	12,434,532.00	9,744,921.96	15,432,418.00	14,158,493.00		(1,273,925.00)	-8.25%
Total Contracted Services	19,698,456.00	15,564,070.63	20,902,491.52	19,484,248.00		(1,418,243.52)	-6.79%
Professional services							
4120.310 Attorney-Civil	160,000.00	193,489.93	300,000.00	400,000.00			
4120.3102 Attorney-Civil Brighton	-	916.5	-	-			
4120.3103 Attorney-Civil Copperton	-	1,250.00	-	-			
4120.3104 Attorney-Civil Emigration Canyon	-	12,557.00	-	-			
4120.3105 Attorney-Civil Kearns	-	93,865.04	-	-			
4120.3106 Attorney-Civil Magna	-	40,295.92	-	-			
4120.3107 Attorney-Civil White City	-	11,730.50	-	-			
4120.3109 Attorney-Civil Unincorporated	-	192.5	-	-			
4120.315 Attorney-Bond Related	-		-	-			
4120.320 Attorney-MET	-		-	-			
4120.325 Attorney-Legislation	90,000.00	9,417.00	30,000.00	30,000.00	For lobbyist	-	
4120.330 Attorney-Land Use	175,000.00	13,741.30	100,000.00	100,000.00	Includes \$5K to BTJD for ALJ services, balance to Smith Hartvigsen	-	
4120.331 Attorney-4700 S	-		-	-			
4120.3312 Attorney-Land Use Brighton	-		-	-			
4120.3313 Attorney-Land Use Copperton	-	2,642.50	-	-			
4120.3314 Attorney-Land Use Emigration	-	3,053.50	-	-			
4120.3315 Attorney-Land Use Kearns	-	5,357.00	-	-			
4120.3316 Attorney-Land Use Magna	-	8,250.50	-	-			
4120.3317 Attorney-Land Use White City	-	20.00	-	-			
4120.3319 Attorney-Land Use Unincorporated	-		-	-			
4120.335 Attorney - Olympia Hills	-	-	-	-			
4120.600 Other Professional Charges & UFA	56,000.00	63,246.50	33,500.00	175,000.00	\$155,000 for UFA EM Planner and \$20,000 place holder for Misc Professional Services		
4130.350 Budget and Auditing	50,000.00	32,050.00	60,000.00	60,000.00	Increased budget to accommodate for single federal audits required for ARPA.	-	
Total Professional services	531,000.00	492,075.69	523,500.00	765,000.00		241,500.00	46.13%
Information Technology							
4100.250 Printer Maintenance	3,000.00	5,216.51	7,500.00	7,500.00	Printer maintenance	-	
4100.255 Computer Software (Admin Only)	56,000.00	22,525.55	45,000.00	35,000.00	Pelorus (12.5K); Mailchimp (\$343); Canva (\$120/yr.); municode (\$8,000); Zoom (\$2,600); Docusign (\$3,000); Compensation Survey (\$200); Emergency notification software, Misc (\$2,500)	(10,000.00)	
4100.280 Phone						-	
4140.360 Web Page Development	7,500.00	4,305.01	7,500.00	7,500.00	MSD website annual fee (~\$5,400) and support (Civic Plus)	-	
4140.380 Information Technology	110,000.00	116,573.32	125,000.00	125,000.00	SLCounty IT and includes Annual Office 365 (\$10,000)	-	

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4140.740 Computer & Accessories Replacement	58,000.00	47,043.58	50,000.00	50,000.00	Computer and Equipment replacement, monitors, docking stations, drone equipment etc.	-	
4155.280 Phone	23,000.00	19,653.49	23,000.00	25,000.00	Verizon phones for all MSD... includes additional phones for planner. Cost is about \$1,600/mo x 12 = \$19,200	2,000.00	
Total Information Technology	257,500.00	215,317.46	258,000.00	250,000.00		(8,000.00)	-3.10%
Planning and development							
4155.100 Wages	2,726,455.00	2,586,159.23	3,422,768.68	3,498,589.24	Includes one new position (Long-Range Planner/Economic Development Specialist) From Salary worksheet Column M	75,820.56	
4155.110 Overtime Wages	0.00		18,843.00	20,000.00	\$15,000 overtime plus FICA, Medicare, URS	1,157.00	
4155.130 Employee Benefits	13,543.00	17,103.89	12,824.63	13,482.29	Life, STD, and Fitness (Columns U, W, X)	657.66	
4155.150 Social Security Tax	169,040.00	146,539.86	212,211.66	216,912.53	From Salary worksheet Column N	4,700.87	
4155.160 Medicare	39,534.00	34,271.45	49,630.15	50,729.54	From Salary worksheet Column O	1,099.40	
4155.170 Unemployment Contribution		10,546.68	-	12,000.00		12,000.00	
4155.175 LTD	12,701.00	12,962.59	16,218.26	17,031.45	From Salary worksheet Column V	813.18	
4155.180 Medical Insurance	674,958.00	524,427.09	816,311.13	767,804.66	From Salary worksheet Columns R, S, T; <b>includes 10% increase estimate</b>	(48,506.47)	
4155.181 Retirement Contribution	554,944.00	469,809.50	696,395.05	680,235.96	From Salary worksheet Column P, Q	(16,159.09)	
4155.200 Awards, Promotional & Meals	2,000.00	39.85	7,500.00	7,500.00		-	
4155.210 Subscriptions/Memberships	10,000.00	4,096.40	12,000.00	13,000.00	membership for PDS staff; we also added \$550 for IEAC for Stormwater per Trent, Economic development certs	1,000.00	
4155.230 Travel	37,500.00	28,364.01	45,000.00	67,500.00	Increased this year with the travel for the Economic Development Manager and LR Planner and includes travel for 2 employees to Microsoft365 conference.	22,500.00	
4155.250 Vehicle Supplies and Maintenance	50,000.00	31,086.32	50,000.00	50,000.00	This amount should be sufficient even with increased fuel costs	-	
4155.255 Computer Accessories	-		-	-	Moved to IT Budget	-	
4155.330 Training and Seminars	24,000.00	27,399.14	42,500.00	52,500.00	Includes about \$9k for Building and Code Enforcement NEC code, electronic, and ICC testing books; and includes training for 2 employees to Microsoft365 conference.	10,000.00	
4155.370 Software/Streaming (PDS)	250,000.00	245,472.30	210,000.00	250,000.00	Cityworks (\$75,000), ESRI (\$50,000), Smartsheet (\$1,800), Bluebeam (\$1,600); future document mgmt software	40,000.00	
4155.460 Safety Equipment and Uniforms	6,000.00	1,532.85	6,000.00	12,000.00	Hard hat, vest, safety glasses, gloves, backpack, and flashlights for all staff; for PDS staff, Bulletproof vests	6,000.00	
4155.480 Department Supplies	-	-	-	-		-	
4155.495 Planning Interlocal Kearns Township	-	-	-	-		-	
4155.498 Planning Interlocal Unincorporated Township	100,000.00		100,000.00	100,000.00	We need to keep \$100K in our budget as per Master Interlocal Agreement	-	

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4155.500 Outreach	9,000.00	556.45	50,000.00	50,000.00	Need to budget for effective outreach and businesses and community engagement through the new Economic Development position	-	
4155.510 Insurance - Auto, Liability, Property	55,250.00	51,667.19	55,250.00	56,550.00	Full Liability, Property, and Auto policies for the MSD with Utah Trust (paid Jul 1) 65% of \$85,000 plus \$2,000 for deductibles.	1,300.00	
4155.520 Insurance Workers Comp	13,000.00	7,344.67	13,000.00	13,000.00	Full WC policy with Utah Trust for all MSD employees 65% of \$20,000	-	
4155.590 Postage	2,500.00	7,222.86	12,500.00	12,500.00	Code Enforcement and Addressing cert letters	-	
4155.700 Professional Fees	175,000.00	165,823.00	175,000.00	210,000.00	Cityworks (\$5,000), ESRI (\$5,000); other professional services for PDS (geotechnical reviews and plan reviews \$100,000); GCP (\$12,000)	35,000.00	
4155.705 Professional FeesKearns	-	0	-	-		-	
4155.715 Code Enforcement clean up		30,198.88				-	
4155.740 Non-computer Equipment Purchases	7,500.00	18,430.50	42,500.00	29,500.00	Lease of 2 new printers and other miscellaneous equipment.	(13,000.00)	
Total Planning and development	4,932,925.00	4,421,054.71	6,066,452.57	6,200,835.67		134,383.11	2.22%
Non-Classified							
4100.750 Maintenance of the Storm Drain System	3,000.00	3,000.00	3,000.00	3,000.00		-	
4100.760 Maintenance of Roads and Streets	-		-	-		-	
4100.770 Sidewalk improvement grant	20,000.00	23,305.00	20,000.00	25,000.00		5,000.00	
4840.850 Contingent Fund	25,000.00	7,666.00	25,000.00	25,000.00		-	
4840.970 Rent	181,000.00	180,420.66	185,000.00	253,293.00	Based on leasing 18,879 sqft at \$23.00 per sqft. FY2025 budget amount includes 5 months of concessions. Annual increase is 3%. <b>Full Amount of lease and it's offset will need to be included in the budget.</b>	68,293.00	
4840.975 Facilities Charges	5,000.00	5,506.90	5,000.00	5,000.00		-	
4840.9XX New Facility and equipment - one time				400,000.00	Includes all one-time equipment costs for new facility. This will be paid out from the Building Fund which currently has \$3M.	400,000.00	
4100.2XX IT and AV hardware - one time				125,000.00	One-time IT and AV hardware costs for new facility (2 conference rooms need AV; 2 other conference with just TV and owl; wiring for TV's GM, AGM, and DOF office). This will be paid out from the Building Fund which currently has \$3M.	125,000.00	
4840.980 ACCT Contribution	26,000.00	20,000.00	26,000.00	-	ACCT will now be paid from the admin budgets of jurisdictions that have community councils.	(26,000.00)	
Total Non-Classified	260,000.00	239,898.56	264,000.00	836,293.00		572,293.00	216.78%
Debt service							
4100.800 Debt Origination Fees	-	-	-	-			
4840.999 Interest Expense	2,203,377.00	2,203,376.50	2,204,751.00	2,204,971.00	Per Final Debt Service Schedule		
Total Debt service	2,203,377.00	2,203,376.50	2,204,751.00	2,204,971.00		220.00	0.01%

Greater Salt Lake Municipal Services District		 Municipal Services District					
FY 2025 Tentative Budget							
General Fund							
	2023 Budget	2023 Actuals	2024 Approved Budget	FY2025 Proposed Budget	Notes/Comments	\$ increase (decrease)	% increase (decrease)
Transfers							
4900.920 Contribution to Brighton	477,150.00	477,150.00	475,850.00	477,024.18			
4900.930 Contribution to Copperton	181,000.00	181,000.00	181,000.00	170,161.18			
4900.940 Contribution to Emigration Canyon	243,600.00	243,600.00	254,050.00	244,611.18			
4900.950 Contribution to Kearns	558,000.00	558,000.00	1,002,200.00	1,108,361.18			
4900.960 Contribution to Magna	932,680.00	932,680.00	1,166,884.00	1,089,729.00			
4900.970 Contribution to White City	384,989.00	384,989.00	444,731.00	502,892.18			
4900.990 Contribution to Unincorporated	568,488.00	568,488.00	611,507.00	632,321.54			
4900.991 Trans to Capital Projects	-	1,850,000.00	-	-	\$1.85M transferred to Capital Fund in 2023 for Magna Main project.		
4900.995 Contribution to Building Fund	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	\$3M in the Building Fund (\$1.5M in 2023 and 2024).		
Total Transfers	4,845,907.00	6,695,907.00	5,636,222.00	5,725,100.44		88,878.44	1.58%
Total Expenditures:	34,887,149.00	31,979,026.33	38,233,371.49	38,371,732.18		\$ 138,360.70	0.36%
Total Change In Net Position	-	2,592,202.75	0.00	(0.00)			