

SPENCER J. COX Governor

DEIDRE M. HENDERSON Lieutenant Governor

State of Utah

OFFICE FOR VICTIMS OF CRIME

GARY A. SCHELLER Director, UOVC

> CVRA Board Meeting Anchor Location: UOVC Training Room Hybrid on Zoom: <u>https://utah-gov.zoom.us/j/89467330475</u> March 11, 2024 2:00 p.m. to 5:00 p.m.

- 1. Approval of December 5, 2023 Minutes
- 2. Outreach Program under Self-Award
- 3. Mental Health Therapy Extensions
- 4. Financial Update
- 5. Legislative Overview
 - a. UOVC Programs Funding
 - b. HB257, HB213, HB276, HB114, HB327, HB308, HB328 and HB532.
- 6. Discussion and/proposed action regarding the passage of HB532. Gary Scheller
- 7. Next Meeting June 3, 2024
- 8. Adjourn Meeting

Dale Oyler

Hilde Koenig

Angela Pendlebury

Gary Scheller

Tessa McCullough

CVRA BOARD MEETING

Anchor Location Utah Office for Victims of Crime, Training Room 350 East 500 South Salt Lake City, Utah

> December 5, 2023 2:00 p.m. to 5:00 p.m.

Board Members In Attendance: Brooks Keeshin, Anna Lieber*, Julee Smith*, Vickie Walker*, Jeanetta Williams*

Board Members Absent: Steve O'Camb, Troy Rawlings

UOVC Staff In Attendance: Gary Scheller, Dale Oyler, Angela Pendleburry, Madi Guthrie, Tess McCullough, Caden Erickson, Jaime Echeverria, Rose Smith, Amy Armstrong, Tisha Littlewood, Claudia Leon, Hildegard Koenig*, Jennifer Windley*, Abi Shelton, Dallas Fawson*, Tammy Talbot, Wendy Winder*, Amanda Atkin*, Lupe Gutierrez, Melissa Wayment, Shannon Arrington*, Vickie Bushman*, Denette Stanger*, Matt Anderson - Counsel to UOVC

Guests in Attendance: Jennifer Cambell*, Erin Jemison*

* Via Zoom

1	Approval of the September	12 2023 Meeting Minutes	Brooks Keeshin
1.	Approval of the September	12, 2025 Miccung Minutes	DIOOKS RECSIIII

Brooks Keeshin called the meeting to order. Julee Smith motioned to approve the September 12, 2023 meeting minutes as written, Anna Lieber seconded. All in favor, none opposed.

2. Introduction of New Staff	Gary Scheller
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With Connie Wettlaufer's retirement, UOVC welcomes Tess McCullough as the administrative assistant.

3. Transitions/Reorganization at UOVC Gary Scheller

Melanie Scarlet has left UOVC and Dale Oyler has been promoted to Assistant Director-Reparations Program Manager. With Dale's new position there has been reorganization within the reparations department.

4. Financial Update

Angela Pendleburry is the new financial manager at UOVC. She provided the board members a financial update with the final quarter of FY23 and the first quarter of FY24.

Gary Scheller presented a handout listing all of the state's data based on payouts, reparations applications received, population, and violent crime rate. Utah is ranked 15th in payouts and is ranked 7th in reparations applications received.

5. Rule Amendment Status

Dale Oyler

Angela Pendleburry

Dale Oyler and Gary Scheller presented on the recently approved rule amendment regarding increasing mental health, funeral, and relocaiton benefits. There was a discussion on when and how the office will let the rule change take effect. Julee Smith motioned to allow the office to take the most favorable interpretation for the victim and provider within the allowable guidelines based upon the advice of legal counsel, Vickie Walker seconded. All in favor, none opposed.

The office will bring an updated mental health treatment plan to the board at the March 2024 meeting for approval.

6.	Mental Health Extensions	Dale Oyler
Dale O	yler reviewed the mental health extension requests and UOVC determinat	ion from the past quarter.
7.	Outreach Grant Update	Hildegard Koenig
Hilde p	presented an update on the Outreach program. Hilde's powerpoint has a su	mmary of the updates.
8.	Advocacy Center Update	Rose Smith
	update: let know who is on the team and about new team members. Provide: Shared significant accomplishments.	ded results from the past
9.	Sexual Assault Services Initiatives Update	Melissa Wayment
	a's update: Team name Secual Assault Services Funding Team, Introduced a's powerpoint has a summary of the updates.	l a new employee.
10	. Setting 2024 Meeting Schedule	Tess McCullough

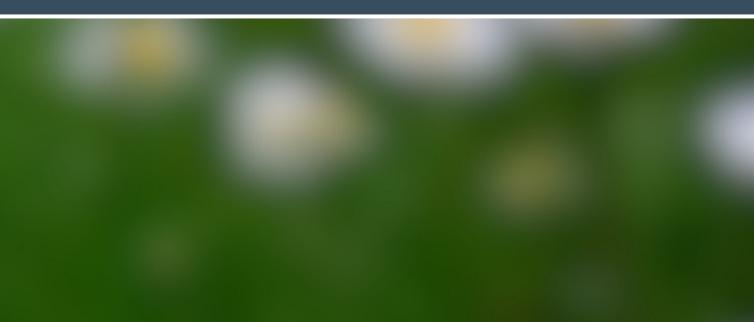
Email sent to board members with survey on 2024 meeting day's.

11. Adjourn Meeting



Utah Office for Victims of Crime OUTREACH PROGRAM

Hildegard Koenig





OUTREACH PROGRAM

Victim Resource Connect

Crime Victim/Witness Complaints

Education on victims rights and complaint process

Civil Rights Discrimination Complaints

Outreach to Underserved Communities statewide

Training and Technical Assistance: Language Access, Victims Rights, Crime Victim/Witness Complaint Process

National Crime Victims Rights Week



Victims' Resource Connect

Over 110+ languages

220+ Statewide Agencies (resources) available

• Directory is update on a regular basis

• 2 new resources- added

December 4,2023 to March 6, 2024

Top 5 Concerns

- Civil/Legal
- Advocate
- Financial
- Housing Options
- Emotional

Top 5 Resources

- Southwest Forensic Healthcare
- (NUSANE)
- Salt Lake City Prosecutors Office



• Saint George Police Department - Victim Services Ogden City Police Department- Victim Services • Northern Utah Sexual Assault Nurse Examiners

Victim/Witness Complaint Form

If you are a victim of a crime and have complaint about the Criminal Justice System(i.e. law enforcement, prosecution, courts, corrections, board of pardons), please complete the following information and send to the Utah Office for Victims of Crime. Answer as many questions as you are able

		DA	IE
VICTIM/WITNESS INFOR	MATION		
Victim/Witness Name :			
If under 18 years of age, indicate the nan parent or guardian:	ne of		
Date of Birth /	Gender:		
Email :		Phone:	
Prefer form of contact: Phone	Email We may leave	≥ a message:	
Address :			
City :	State :	Zip Code :	
CR	ME INFORMATION	if available)	
Pate of Crime or Incident Occurred:		Type of Crime:	
ocation of Crime: City:	Coun	ity:	
nforcement?	Law Enforcement A	Agency:	
lame of assailant or perpetrator and acco if known):	omplices		
las an arrest been made?	Police Report/Case# (if available):		
ist all agencies with which you have iteracted:			
as the offender been charged in court?	Name of Judge:		
lame of Court:	Sente	encing Date:	
entence:	Prosecutir	ng Agency:	
ctim/Witness Right Violated? (please mark) Victims have the right "to be treated with fairness, respect, and dignity, and to be free from		ight to reparations and	_
harassment and abuse throughout the criminal justice p			
Victims have a right of privacy and should not be	Victims have the right, upon requ	iest, to be informed	

2023 28 Complaints received

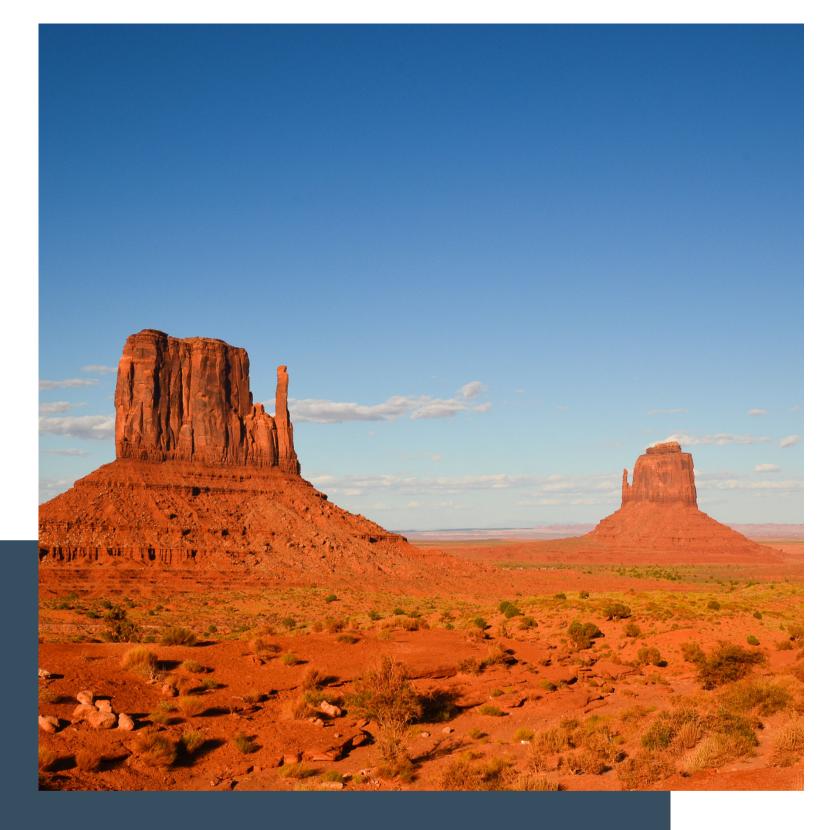
Crime Victim/Witnesses Complaints

*7 via old paper form

- 1 Utah County
- 1 Davis County
- 3- Weber County
- 3- San Juan County • 7-Salt Lake County

*1 in Spanish trainings on victims rights and complaint process

- December 4,2023 March 6, 2024
 - 19 complaints received
 - *12 via online form
 - 1- Iron County
 - 2 Tooele County
 - 1- Wayne County
- *4 trainings on victims rights and complaint process
- This number does not include appeals and/or cases open
 - We received several calls and emails weekly of individuals about complaint procedures.



Tribal Communities

- Latinx Communities
- LBTQ2S+ Communities
- People with DisAbilities
- Refugee & Immigrant Communities
 - Refugee Providers Meetings
- Migrant & Seasonal Farm Workers

June 24, 2023 to March 6, 2024

20 trainings on Best Practices Working with Underserved Communities (Spanish & English) and complaint process

Underserved Communities

- Tribal Leaders Meetings

4 trainings on Best Practices Working with Underserved Communities (Spanish & English) and complaint process

Other Trainings: Language Access, IPV to Medical Students, Civil Rights & Working with Victims of Crime with Disabilities

National Crime Victims Rights Week

National Crime Victims' Rights Week, a time to celebrate the progress achieved, raise awareness of victims' rights and services, and stand with our families, neighbors, friends, and colleagues whose lives have been forever altered by crime.

2017	2021
2018	2022
2020	2023







We got the grant for 2024



Options, services and hope for crime survivors.

HO HELP?

NATIONAL CRIME VICTIMS' RIGHTS WEEK

April 21-27, 2024

Options, services and hope for crime survivors.

HOW WOULD

YOU HELP?

NATIONAL CRIME VICTIMS' RIGHTS WEEK

April 21-27, 2024

UTAH EVENTS

April 21st-27th

Hashtag Campaign: "How would you help? Options, services, and hope for crime survivors".

"Paint OnBlue Nail to Stand for Victims' Rights"

April • 22 • 2024

Resource Fair & Vigil Resource Fair: 4:00pm-6:00pm Vigil: 6:00pm-7:00pm **Utah State Capitol** 350 So. State Street, Salt Lake City **FREE** event

*EVENTS WILL IN PERSON & LIVE STREAM

April • 24 • 2024

Panel Discussion & Resources

6:00pm- 7:30pm Sorenson Unity Center 1383 S 900 W, Salt Lake City

> **FREE** event *EVENTS WILL IN PERSON & LIVE STREAM



#NCVRW2024 #NCVRW2024UTAH



This events are supported by a National Crime Victims' Rights Week Community Awareness Project subgrant awarded by the National Association of VOCA Assistance Administrators under cooperative agreement number 15POVC-21-GK-00412- NONF awarded by the Office for Victims of Crime, Office of Justice Programs, U.S. Department of Justice."

> Any Questions? Contact Hilde Koenig at hkoenig@utah.gov

HTTPS://CRIMEVICTIM.UTAH.GOV/VICTIM-RIGHTS/







I Stand for **Victims Rights**

npported by a National Crime Victims' Rights Week Com-ciation of VOCA Assistance Administrators under coope er 15POVC-21-GK-00412



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Outreach

Continue to work with underserved, and unserved communities statewide.

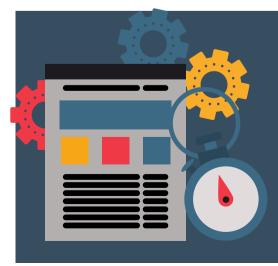






Education

Training and education on victims rights, complaint process, civil rights discrimination, language access.



Public Awareness

Information and outreach through the form of print and social media, billboards.

Technical Assistance

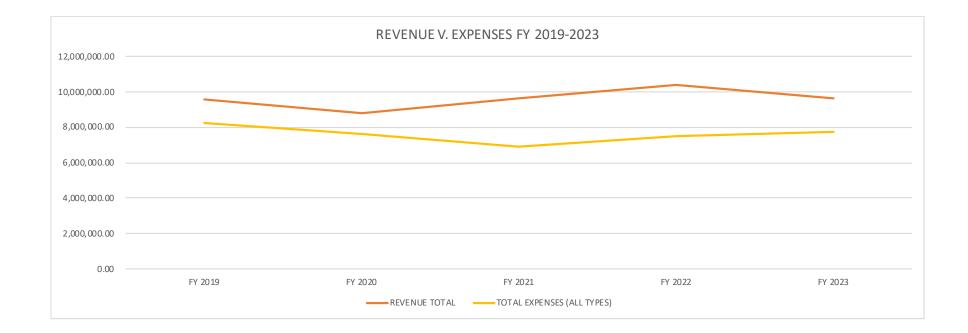
Technical Assistance on Language Access, Civil Rights and other support as requested



REVENUE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	REVENUE DESCRIPTION
Fines Surcharge 2650	5,740,531.00	5,290,105.38	6,113,546.00				
General Fund				6,419,500.00	6,501,300.00		
Inmate Withholdings 2651	202,556.67	93,868.97	76,596.46	89,449.93	69,474.15	28,438.61	YTD ACTUAL
Other/Misc 2652	98,551.72	0.00	1,099.85	3,054.78	14,086.82	73,600.00	YTD ACTUAL
Subrogation 2653	135,329.42	90,287.10	144,668.58	58,405.86	39,784.35	8,353.86	YTD ACTUAL
Restitution 2654	658,973.06	907,638.65	1,136,218.77	1,092,249.72	1,025,502.29	415,210.99	YTD ACTUAL
Diversion 2655	0.00	0.00	9,880.00	0.00	175.00	0.00	YTD ACTUAL
Interest 1600/2601	80,283.93	87,311.62	29,944.53	36,564.04	336,917.70	170,889.34	YTD ACTUAL
Grants 3028	2,657,450.00	2,320,850.00	2,093,000.00	2,687,000.00	2,168,000.00	498,374.25	YTD ACTUAL
REVENUE TOTAL	9,573,675.80	8,790,061.72	9,604,954.19	10,386,224.33	9,655,576.90	1,194,867.05	

VICTIM BENEFIT EXPENSES	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	EXPENSES YTD ACTUAL
Dental	146,822.73	153,886.02	96,358.24	74,398.72	36,784.40	13,187.48	
Rent Deposit	130,733.63	132,388.16	101,834.48	86,969.60	84,705.59	26,311.50	
Economic Loss	0.00	0.00	0.00	0.00	0.00	0.00	
Essential Personal Property	7,665.28	8,536.64	4,657.59	13,126.22	6,074.79	2,588.23	
Funeral Travel	2,841.77	0.00	0.00	0.00	1,359.64	0.00	
Funeral & Burial	363,186.64	245,689.11	243,304.05	315,228.95	252,441.81	72,454.67	
Independent Medical	2,086.02	3,345.05	3,049.15	1,993.60	2,861.99	547.86	
Insurance Premium/Spenddowns	0.00	0.00	0.00	27,122.20	0.00	0.00	
Inpatient Counseling	117,065.48	105,623.48	50,912.74	75,563.24	42,665.68	15,272.34	
Loss of Support	0.00	0.00	0.00	0.00	0.00	0.00	
Loss of Wages	418,997.29	306,392.02	313,329.94	422,628.86	397,063.09	174,156.37	
Medically Necessary Devices	45,624.67	9,681.38	14,557.70	17,546.47	19,895.76	3,622.82	
Medical	694,840.17	576,121.01	669,653.45	551,782.76	474,644.61	178,838.84	
Medical Facility	1,701,822.96	1,484,691.10	956,702.50	1,236,460.34	1,291,897.80	338,133.27	
Mental Health	1,007,362.46	753,214.61	709,459.77	622,929.45	716,499.37	277,821.27	
Pharmacy Mental Health	1,208.45	1,402.31	3,487.07	2,366.88	(747.69)	526.16	
Pharmacy Medical	7,719.63	2,780.47	2,874.75	1,122.42	5,631.66	1,243.57	
Residential/Day Treatment	94,873.62	31,232.97	62,912.49	31,085.76	22,703.41	1,524.05	
Relocation	80,622.44	84,767.12	48,064.73	59,960.34	72,738.92	33,693.31	
Rehabilitative	0.00	0.00	0.00	0.00	0.00	0.00	
Replacement Services	19,313.60	9,901.50	0.00	5,269.03	30,074.00	70,822.15	
Security	26,933.63	28,322.71	31,347.96	40,322.38	38,635.39	17,384.30	
Travel & Mileage	47,340.75	45,438.60	16,718.00	9,450.78	19,453.67	4,477.44	
Emergency Assistance (75K)					0.00		
VICTIM BENEFITS-TOTAL	4,917,061.22	3,983,414.26	3,329,224.61	3,595,328.00	3,515,383.89	1,232,605.63	

SEXUAL ASSAULT EXPENSES	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
SA Examinations	(1,344.62)	(278.64)	0.00	0.00	0.00	622,919.92
SA Evidence Collection	432,013.93	505,147.50	485,126.79	451,068.57	573,072.62	36,606.43
SA Patient Care	542,857.98	635,033.33	621,717.32	569,089.04	676,977.51	103,383.38
SA Facility	117,224.17	150,564.10	129,938.36	124,765.10	126,182.93	58,305.88
SA HIV Meds	80,053.16	106,526.54	76,117.35	31,311.68	44,830.19	10,485.72
SA Labs	67,409.31	70,528.99	66,484.26	54,505.24	59,780.51	26,094.43
SA RX Non HIV	61,443.07	69,519.45	58,563.54	38,077.78	33,754.25	22,786.87
SEXUAL ASSAULT -TOTAL	1,299,657.00	1,537,041.27	1,437,947.62	1,268,817.41	1,514,598.01	880,582.63
TOTAL BENEFITS	6,216,718.22	5,520,455.53	4,767,172.23	4,864,145.41	5,029,981.90	2,113,188.26



APPLICATIONS	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 Q1	FY 2024 Q2	FY 2024 *	*YTD
RECEIVED	7795	7907	7782	7816	8642	2106	2446	4552	
APPROVED	5829	6114	6005	6046	7053	1161	1947	3108	
DENIED	1899	1746	1682	1648	1403	559	452	1011	