



CITY COUNCIL MEETING
Minutes

Tuesday April 2, 2024
Council Chambers
7505 South Holden Street
Midvale, Utah 84047

MAYOR: Mayor Marcus Stevenson

COUNCIL MEMBERS: Council Member Paul Glover
Council Member Bonnie Billings
Council Member Dustin Gettel
Council Member Bryant Brown
Council Member Heidi Robinson

STAFF: Matt Dahl, City Manager; Nate Rockwood, Assistant City Manager; Rori Andreason, HR Director/City Recorder; Garrett Wilcox, City Attorney; Glen Kennedy, Public Works Director; Mariah Hill, Administrative Services Director; Adam Olsen, Community Development Director; Kate Andrus, RDA Program Manager; Lt. Ken Malone, UPD; Chief Brad Larson, UFA; and Josh Short, Junior Network Administrator.

6:00 PM – WORKSHOP

- Discuss FY2025 Budget

Matt Dahl reviewed several projects and funding within the City which included the following:

- Public Works Facility
- 7200 South Corridor Development
- Recreation Center and Community Pool
- Entry Way Signs
- Active Transportation Projects
- Center Street Linear Park
- 2024 Sewer Rehabilitation Projects
- Center Street & High-Tech Drive
- Series 2023 Water Bond Project
- Jordan Bluffs Development
- Midvale Main Street Revitalization

7:00 PM – REGULAR MEETING

Mayor Marcus Stevenson called the business meeting to order at 7:06 p.m.

I. GENERAL BUSINESS

A. WELCOME AND PLEDGE OF ALLEGIANCE

B. ROLL CALL - Council Members Heidi Robinson, Dustin Gettel, Bryant Brown, Bonnie Billings, and Paul Glover were present at roll call.

C. UNIFIED FIRE AUTHORITY DEPARTMENT REPORT

Chief Brad Larson reported that 52 Firefighters applied for the captain testing process, which represents about 10% of the organization. The written test will be held April 3rd and April 4th. The top 27 candidates will be advanced and moved to an incident exercise. The top 20 candidates will be placed on a waiting list and placed permanently as openings become available.

Chief Larson also said that during the recent legislative session, UFA prioritized 35 bills that could affect Unified Fire Authority, 8 or 9 of those pertained to fireworks, building and fire codes.

The Chief added that the fireworks restriction letters have been sent out to all of the municipalities. Each municipal body must define the area that will be closed to fireworks and provide a map showing the defined restriction area to the county before May 1st, the county must have the map available to the public and vendors before June 1st. Chief Larson is planning to get with the GIS department and take a look at Midvale's current map and present it, with an overlay of suggested new areas, at the meeting on April 16th.

Chief Larson's March Fire Safety Message is to follow safety guidelines for spring cleaning. He wants to remind residents to properly use and store cleaning supplies, paint, and gasoline; inspect grills to make sure they are in good working order; keep debris away from the house; and clean out clothes dryer vents.

The Chief wanted to wish Lynn Egbert a happy retirement. He served as the area Fire Marshal for Herriman and Riverton for 20 years.

Mayor Stevenson added that he was approached by Chief Burchett with a request to over hire by approximately 6 employees to combat the large number of personnel retiring and leaving the department shorthanded. This hasn't been approved yet but is in the process.

II. PUBLIC COMMENTS

Olivia Marron thanked the Council for acknowledging the things the group said to them last week. She reminded everyone that every public statement counts. Olivia gave a recap of the atrocity that happened this last week in Gaza. She specifically spoke about the World Food Kitchen.

Razon Auchaleeb pointed out that she is indigenous to the land of Palestine; she is Smite. Razon gave a background of her family and how they live in Palestine, she is asking everyone to acknowledge the land theft, ethnic cleansing, and brutality done against the Palestinian people. This is not a conflict.

Aziz Abisaid said there are many in Gaza that have been murdered and are homeless. He is from Gaza; he was born there. He knows this information is readily available online; however, he wants to remind everyone that what we do here in the United States matters and makes a difference for those in Gaza. He hopes the Council votes for the resolution.

Jenna Martin pointed out that the medical first responders in Gaza are the same as the medical first responders in the United States. She asked the Council to vote for a cease fire.

Marta DeSilva read an email she sent to the Council. In the email she thanked the Council for holding the meeting to discuss the cease fire resolution. This is opening the door for other cities to do the same. Marta gave a background of Gaza and recapped what is currently going on.

Aimee Klein is representing American Jew's in Utah and is asking for passage of a permanent cease fire resolution.

Abbie Carrol explained that the recent 18-billion-dollar aide package that the Biden administration has approved is going to be used to send weapons that will be used against the Palestinian people. She recapped what was going on with the people in Gaza and thanked the Council for considering the resolution.

Cooper Bingham said he appreciates and thanks those that put this resolution on the agenda. He said it cannot be enough and encourages the Council to keep pushing for passage of the resolution. By doing this, Midvale has shown that they are doing more about this than anyone else in Utah.

Sara expressed gratitude to the Council for their willingness to listen and consider the cease fire resolution. She explained that she has spent the last 6 months trying to realize what they are seeing in Palestine.

Weston Nichols said last week after the Council meeting, he argued with his mother. She was against protesting as a means for change, and she didn't want to speak to the council which frustrated him. He thanked Matt for listening and participating in the discussion.

Grey from Glendale began by stating that she is not from Midvale and is misrepresented by Salt Lake City Council District 2. She gave a recap of what is going on in Gaza and she hopes that the resolution recognizes that the people of Midvale wish that the US House of Representatives and Senators will sign onto the US House Resolution 786 which asks for a permanent cease fire. She wants the resolution to state that Midvale does not agree with funding of genocide in Gaza with tax dollars and stated that \$533, 877.00 come from Midvale taxes.

Sariah Vanderveur agreed with her peers and said that the Salt Lake City Council hasn't listened. She thanked the Council for listening and encouraged them to pass the cease fire.

Mayor Stevenson said he wanted to clarify that Midvale city government is not cutting a check for any international aid that would be including weapons or bombs; we all pay federal taxes.

Brent Burgon residing at 7542 Jefferson Street, thanked the Council for the time they spend on behalf of the residents. He is against changing the code regarding alcohol in public parks and public places. He said he shares a property line with the city park and asks that city parks not be included in the initial amendment. He would like to see the amendment start with Main Street and if that is successful, then broaden the scope. He said his neighbors also agree. He would like this amendment to be handled like a zoning change would be, with a public notice published and input from residents. Think big, start small.

Meg Griffiths, resident of Salt Lake City, said she is in support of a cease fire resolution.

III. MAYOR REPORT

Mayor Stevenson said the Salt Lake County free recreation program has officially started, kids ages 5-18 can get into rec centers for free. Also, bulky waste pickup started this week and goes until next week depending on when your trash pickup day is. He reminded residents to please keep debris out of the gutters.

IV. COUNCIL REPORTS

- A. Council Member Paul Glover** – said he talked to businesses on 7200 South, and they appreciate UPD listening to their concerns.
- B. Council Member Bonnie Billings** – said she is hosting a community conversation at city hall at 6:30 next Tuesday. They will be talking about community safety and will pass out fliers this week. This conversation is open to anyone but is focused on the Casa Roja streets.
- C. Council Member Dustin Gettel** – thanked those that spoke on Gaza. He also has the trophy for the fantasy football champion. The winner is Jim Walkingshaw in Public Works.
- D. Council Member Bryant Brown** – expressed a thank you for the Arabic speakers. He said he appreciates everyone that comes out to the meetings and sends emails. He appreciates the opportunity to engage.
- E. Council Member Heidi Robinson** – expressed thanks for everyone that came and spoke about the cease fire.

V. CITY MANAGER REPORT

- A.** Matt Dahl, City Manager said he had nothing to add.

VI. ACTION ITEM

A. CONSIDER ORDINANCE NO. 2024-O-05 APPROVING AMENDMENTS TO CHAPTER 9.32.090 OF THE MIDVALE MUNICIPAL CODE REGARDING ALCOHOLIC BEVERAGES IN THE PUBLIC PARKS AND PUBLIC PLACES

Kate Andrus said on March 16, 2024, City Council held a discussion regarding proposed amendments to Chapter 9.32.090. On March 26, 2024, city staff brought back these proposed amendments to City Council for adoption. These amendments modify existing regulations concerning the consumption of alcoholic beverages in public parks and public places. The proposed amendment provides a framework for allowing alcohol consumption in public parks and public places under the following conditions and requirements:

1. **Approved Site Plan Requirement:** The proposed amendment allows the consumption and possession of alcoholic beverages in specified public areas if the location is included in an approved site plan filed with the City by a licensee.
2. **Compliance with State and Local Regulations:** The amendment specifies that any licensee wishing to allow alcohol consumption must adhere to all state and local regulations related to the sale and distribution of alcoholic beverages

Upon further discussion by the Council, it was moved to table this item with a request for staff to bring back this same proposed amendment along with an alternate amendment that would remove Public Parks as an allowable place for the consumption of alcohol.

The catalyst for this code amendment includes the recent ability for restaurant and entertainment businesses on Midvale Main to enter use agreements for the use of bulb outs and other publicly owned property on Midvale Main to enable outdoor dining. This amendment would allow those businesses with appropriate liquor licenses to serve alcohol in these leased areas. Additionally, it will provide the opportunity for events to host beer gardens or other related activities. This will be pivotal in activating Midvale Main and other Midvale locations through events, creating a controlled environment for the consumption of alcohol when appropriate.

City staff believes that the proposed code amendment allowing for alcohol consumption in public parks and public spaces can help to activate city-owned spaces as well as to establish Midvale City as a destination for increased festivals and fairs, in which the community can enjoy. Many festivals ranging from the Salt Lake City Living Traditions Festival, Ogden Twilight Concert Series, Park City Arts Festival, and Moab Music Festival have historically offered the ability to consume alcohol within a controlled environment. This ability is believed to provide an added experience for patrons and can be a significant draw for increased participation. Midvale City has always celebrated its diversity and welcomes a variety of cultural events. This amendment would provide the option to provide this added experience that enhances these events in a way for all to enjoy.

Council Member Paul Glover asked Garret Wilcox to explain about the public intoxication prohibited part of the proposal as well as the part about omitting parks.

Garret Wilcox explained that public intoxication is currently illegal, and it will be illegal for alcohol to be consumed in a place not approved by the Utah Division of Alcohol and Beverage Services (DABS) and also approved by the city in the event site plan application.

Council Member Bryant Brown said he would like a phased approach. Try it on Main Street first.

Mayor Stevenson added that the Paul family is trying to re-start the Cinco De Mayo celebration and was looking for a Bud Light sponsorship. He said it was his assumption that they would want to also sell beer.

Council Member Dustin Gettel pointed out that the new Cactus and Tropicals area and The Plaza would be two decent locations for a beer garden. He would like to hear from law enforcement about their experience with public parks and alcohol.

Council Member Bonnie Billings said she would also like to hear what law enforcement has to say.

Council Member Bryant Brown said he would like to involve Public Works in the decision.

Lt. Ken Malone said responsible consumption of alcohol has no impact on public safety. It's the irresponsible use of alcohol that is the problem. The group asking for the permit should be taken into consideration.

Council Member Bonnie Billings asked if Lt. Malone could remember any problems in the past.

Lt. Ken Malone recalled one isolated incident. He said public intoxication calls usually occur on private property, at a private residence.

Council Member Heidi Robinson said she doesn't want to limit the City's goal of a connected, walkable community by not allowing alcohol at an event in the park.

Mayor Stevenson said he believes that the city would be missing out on event opportunities if alcohol was not allowed.

Council Member Bryant Brown said he grew up back east where there is personal choice involved in attending an event that serves alcohol, but this will be a big change for many residents. Living in proximity to the park seems to be a deciding factor for many residents.

Council Member Bonnie Billings said she would like to take a phased-in approach with a timeline to revisit the subject. She thinks waiting a year is too long, it would impact

planning for future events. Revisiting at the end of the festival season is a better timeline so event promoters have time to plan based on the decision the Council makes.

Matt Dahl pointed out that in the spirit of diversity and inclusion, some of the new events push the limits of what's allowed, and the staff works hard to listen to every point of view.

MOTION: Council Member Bonnie Billings **MOVED** to Approve Ordinance No. 2024-O-05 Approving Amendments to Chapter 9.32.090 of the Midvale Municipal Code Regarding Alcoholic Beverages in the Public Parks and Public Places as provided in Attachment A. The motion was **SECONDED** by Council Member Heidi Robinson. Mayor Stevenson called for discussion on the motion. There being none, he called for a roll call vote. The voting was as follows:

Council Member Bonnie Billings	Aye
Council Member Paul Glover	No
Council Member Heidi Robinson	Aye
Council Member Bryant Brown	No
Council Member Dustin Gettel	Yes

The motion passed 3-2 in favor.

VII. CLOSED SESSION TO DISCUSS THE CHARACTER, PROFESSIONAL COMPETENCE OR PHYSICAL OR MENTAL HEALTH OF AN INDIVIDUAL

MAYOR: Mayor Marcus Stevenson

COUNCIL MEMBERS: Council Member Paul Glover
Council Member Bonnie Billings
Council Member Dustin Gettel
Council Member Bryant Brown
Council Member Heidi Robinson

STAFF: Matt Dahl, City Manager; and Rori Andreason, HR Director/City Recorder.

MOTION: Council Member Bonnie Billings **MOVED** to go into a closed session to discuss the character, professional competence or physical or mental health of an individual. The motion was **SECONDED** by Council Member Dustin Gettel. Mayor Stevenson called for discussion on the motion. There being none, he called for a roll call vote. The voting was as follows:

Council Member Bonnie Billings	Aye
Council Member Paul Glover	Aye
Council Member Heidi Robinson	Aye
Council Member Bryant Brown	Aye
Council Member Dustin Gettel	Aye

The motion passed unanimously.

The Council went into closed session at 8:50 p.m.

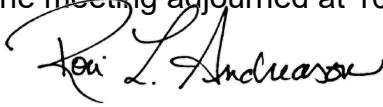
MOTION: Council Member Dustin Gettel **MOVED** to reconvene into open session. The motion was **SECONDED** by Council Member Bryant Brown. Mayor Stevenson called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.

The Council reconvened into open session at 10:22 p.m.

VIII. ADJOURN

MOTION: Council Member Paul Glover **MOVED** to adjourn the meeting. The motion was **SECONDED** by Council Member Dustin Gettel. Mayor Stevenson called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.

The meeting adjourned at 10:22 p.m.



Rori L. Andreason, MMC
H.R. DIRECTOR/CITY RECORDER



Approved this 16th day of April 2024



Events and Projects Schedule

Capital Improvement Projects

Now-2025	Transfer Station construction in Sandy
April-August	City Hall Plaza Project & 700 W Improvements
April-May	Midvale Main Festival Lighting Project
Start May or June	Pavement Management
Summer	Center Street High Tech Drive Waterline Replacement Project - Replacing water lines from TRAX crossing east to State Street
Summer	Realignment 7800 S and State Street UDOT Project
Summer	2023 Series Bond Projects - Start projects this year. Completion by Winter 2024/Spring 2025.
Fall	8000 S 80 E Jordan Canal Bridge Reconstruction - Construction to begin in Fall and goes through the Winter.
Fall	Canal Trail Improvements
TBD	Midvalley improvement district sewer line replacement - State Street to just past the canal (300 E)
TBD	Art House Back Patio Construction
2025	Bridge over Jordan River in West Jordan
By Spring 2025	Stagg Street Redesign (Upgrading utilities & going underground)

As of 04/02/24



Events and Projects Schedule

Events

02/22/24	7200 S Business Meeting
03/02/24	LetterWest at The Art House
03/06/24	Ft. Union Corridor Study Meeting
03/16/24	7200 S Business Meeting
04/07/24	Tattoo Showdown on Main Street
Apr. TBD	Ft. Union Corridor Study Open House
05/01/24	Jordan Bluffs Park Celebration
05/28/24	Muralists Painting Murals on Main Street (5/28-6/8)
06/08/24	Los Muros on Main: Mural Festival
06/08/24	The Art House Open House
07/29/24	Harvest Days Neighborhood Block Parties
07/30/24	Harvest Days Neighborhood Block Parties
07/31/24	Midvale Arts Council Hall of Honors & Art Show
08/03/24	Harvest Days Event at the Midvale Museum & Historical Society
08/03/24	Harvest Days Fun Run, Parade, Festival, Concerts, & Fireworks
09/28/24	Midvale Main Car Show
10/26/24	Trick or Treat on Main Street
12/14/24	Light Up Main Street

Initiatives and Studies

Completed	National Community Survey
Completed	Public Works Facility Needs Assessment
Completed	Sewer Master Plan
In Progress	Stormdrain Master Plan
Ongoing	NeighborWorks Housing Programs
Ongoing	Main Street Business Loan Programs
Feb. - Oct.	Lead and Copper Survey
Feb. - Apr.	Los Muros on Main: Midvale City Mural Festival Call for Artists
Mar. - Apr.	Midvale Fort Union Corridor Study Survey
Mar. - Apr.	Transportation Master Plan Survey
Mar. - Apr.	The Art House Call for Artists
Apr. 15-30	Community Wellbeing Survey (University of Utah)
Summer	Parks and Open Space Study
Summer	Trail Feasibility Study (Porter Rockwell Trail)

Private Projects

Ongoing	7200 TRAX Area Development
Spring	Court Development
Summer	Bustos (Corner and 6th)
Summer	Bank Building (Center and Main)
Summer	Main and Depot Redevelopment
Fall	Vincent Drug Building Renovations

As of 04/02/24



PROJECT: Public Works Facility

DESCRIPTION

The PW facility has passed its useful life and operations have outgrown our current site. A needs assessment has been performed and a plan to rebuild the site to meet both current and future service needs has been created. Property acquisition and a phased build-out will be required to complete the project.



LEAD DEPARTMENTS

- Public Works
- Finance
- Engineering

STATUS

Concept



Map

SCHEDULE

Council Consideration - Spring 2024

COST

\$20,000,000 (Estimated)



FUNDED

\$0



PROJECT: 7200 S. Corridor Development

DESCRIPTION

The 7200 South Corridor faces several challenges. The long-term solution is to redevelop the corridor. Staff is in the planning phase, having recently completed the station area plan and initiated the 7200 South Corridor Plan. Implementation steps will include forming an HTRZ and updating zoning.

LEAD DEPARTMENTS

Community Development
Redevelopment Agency

STATUS

Planning

SCHEDULE

7200 South Corridor Plan - Fall 2024
HTRZ/Zoning Update - Fall 2024

COST

\$20,000,000 (Estimated)

FUNDED

\$0



Map





PROJECT: Recreation Center and Community Pool

DESCRIPTION

Midvale's current center, Copperview (8446 Harrison St), is one of the oldest recreation centers in the county and is nearing the end of its useful life. A new modern recreation center would provide community members with enhanced facilities, including a community pool, to support residents of all ages and abilities throughout the community. This project is supported by Midvale residents, reflected by the 61% approval of the \$10 million GO bond passed in 2023. Midvale has participated in Salt Lake County Recreation Master Plan, which is the first step to be eligible in for ZAP funding.

LEAD DEPARTMENTS

City Manager's Office
Community Development
Administrative Services

STATUS

Planning

SCHEDULE

2023 - GO Bond on Ballot
2024 - Collaborating with SLCo Parks and Recreation department on 2025 Master Plan priorities and goals.
2025 - Seek Salt Lake County Zoo, Arts and Parks (ZAP) Grant; Construction of new Recreation
2026 - ZAP Funding Available for Approved Projects

COST

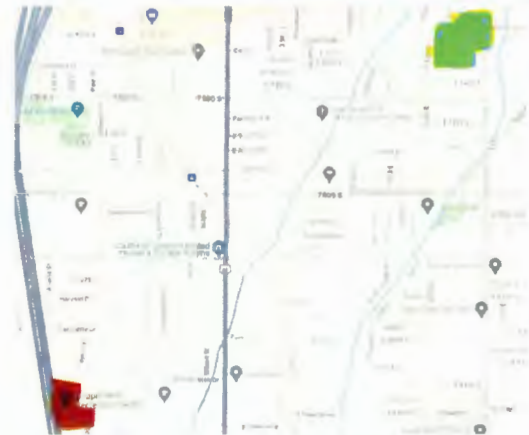
\$45,000,000 (estimated)

FUNDED

\$10,000,000 (GO Bond, passed Nov 21, 2023)



Image of current Copperview Recreation Center



Current (red) and proposed (green) recreation center locations.





PROJECT: Entry Way Signs

DESCRIPTION

The Entry Way Signs project will promote Midvale and provide a new sense of identity by placing updated signs at key entry points throughout the City. The signs will showcase Midvale's cultural and arts identity and will enhance creation of a sense of place; something that may have been lacking in the past.

LEAD DEPARTMENTS

Community Development

STATUS

Planning

SCHEDULE

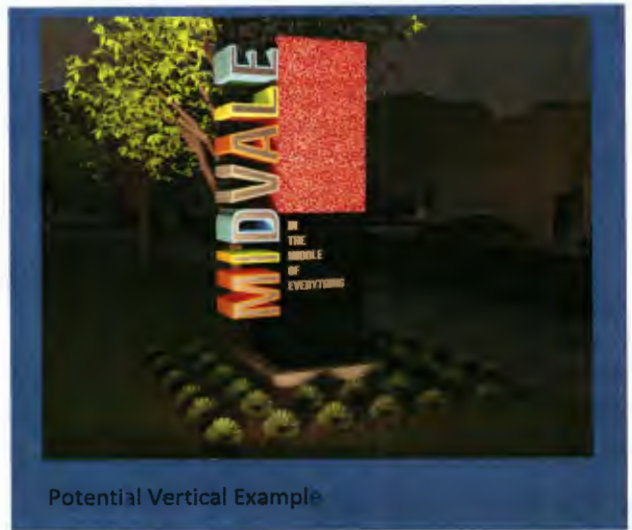
Planning Complete Spring 2024

COST

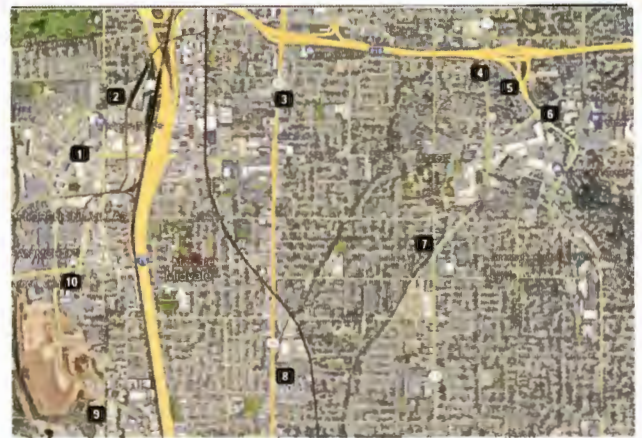
\$20,000,000 (Estimated)

FUNDED

\$0



Potential Vertical Example



Map

+

+





PROJECT: Active Transportation Projects

DESCRIPTION

The City is pursuing several active transportation projects to improve walking & biking options within the City. These projects include the RAISE grant trails, improved on-street bike lanes, canal trails, Porter Rockwell trail and the Center Street linear parkway. The Transportation Master Plan will also recommend additional improvements.

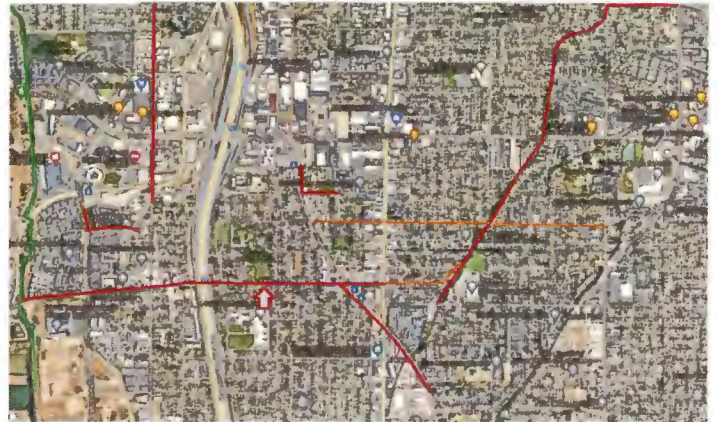


LEAD DEPARTMENTS

Community Development

STATUS

Multiple projects are in design phases.



Site Map

SCHEDULE

Ongoing with major projects to be completed Summer 2025 and 2026

COST

\$20,000,000 (Estimated)



FUNDED

\$0

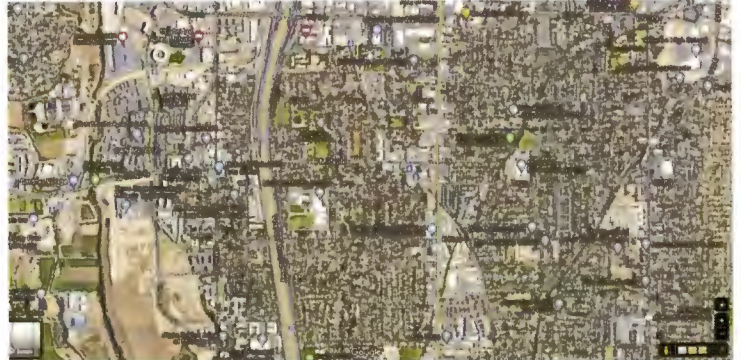




PROJECT: Center Street Linear Park

DESCRIPTION

This project includes a Centre Street Road Diet and Linear Park. The Center Street Linear Park will include a robust walking, biking parkway connecting City Park, Center Street Station, State Street, Jordan River, Porter Rockwell and Canal Trails, Main Street and the Jordan Bluffs Park.



Center Street - Jordan River Trail to State Street

LEAD DEPARTMENTS

Community Development

STATUS

Concept Designs Development and partnerships with Salt Lake County and Canyon School District.



SCHEDULE

Concept Design Development
Improvements anticipated to begin 2026

COST

\$20,000,000 (Estimated)



FUNDED

\$0





PROJECT: 2024 Sewer Rehabilitation Projects

DESCRIPTION

This project includes the replacement of 1,840 linear feet of sewer main line in sections of Holden, Lennox, Wasatch, and Wilson streets. Lining 7,590 linear feet of sewer main lines in sections of Olympus Street, LaSalle Drive, Pioneer Street, and the Avenues.

LEAD DEPARTMENTS

Public Works & Engineering

STATUS

Design

SCHEDULE

Bid out and construct this summer and fall

COST

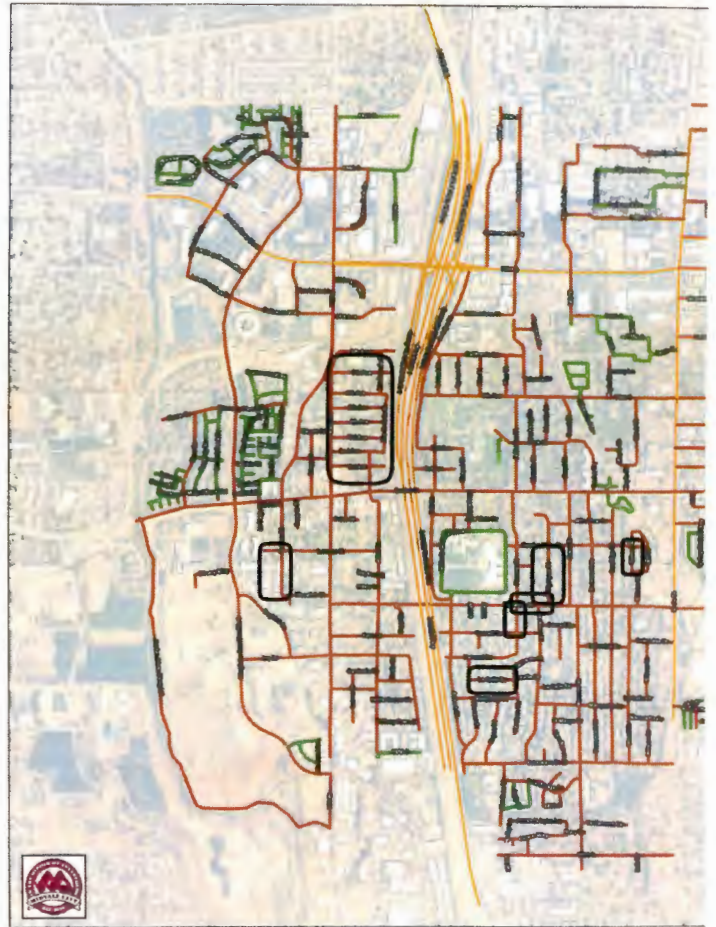
\$20,000,000 (Estimated)

FUNDED

\$0

+

+





PROJECT: Center Street & High Tech Drive

DESCRIPTION

This project replaces existing 6" diameter waterline with new 8" diameter line in High Tech Drive and in Center Street between the TRAX crossing and State Street.

LEAD DEPARTMENTS

Public Works & Engineering

STATUS

City Staff is currently evaluating the 6 bids that were submitted.

SCHEDULE

Award contract in April and construct this spring & summer.

COST

\$20,000,000 (Estimated)

FUNDED

\$0



Map





PROJECT: Series 2023 Water Bond Project

DESCRIPTION

The proceeds from the Series 2023 Water Bond will be used to complete several of the projects that were identified in the 2020 Water Master Plan update. Projects numbers 8-21 on the list contained in table 6.1 of that Master Plan will be completed with this project.

LEAD DEPARTMENTS

Public Works & Engineering

STATUS

Design

SCHEDULE

Bid - Summer of 2024

Completion - Fall 2025

COST

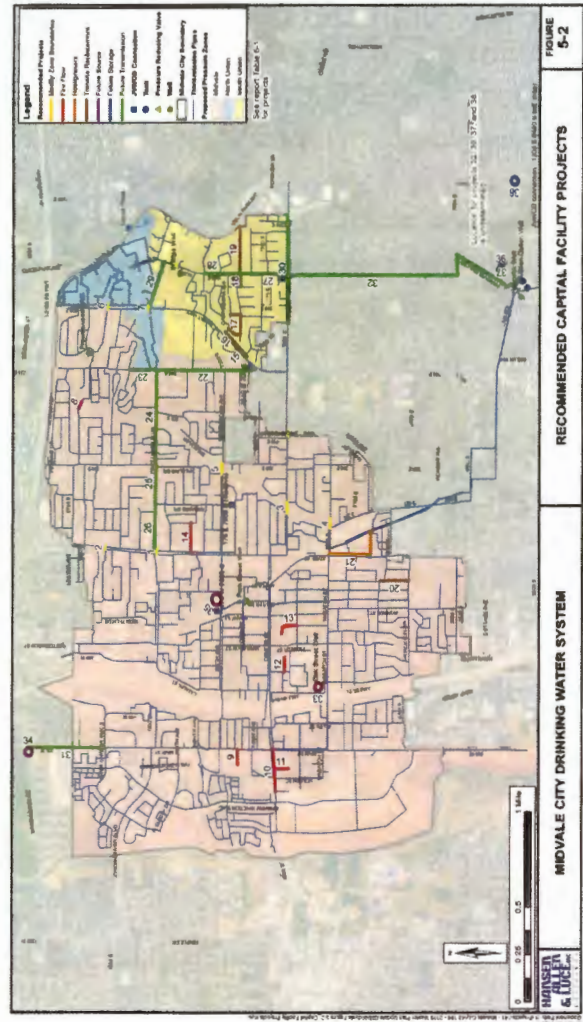
\$20,000,000 (Estimated)

FUNDED

\$0

+

+



PROJECT: Jordan Bluffs Development

DESCRIPTION

The PW facility has passed its useful life and operations have outgrown our current site. A needs assessment has been performed and a plan to rebuild the site to meet both current and future service needs has been created. Property acquisition and a phased build-out will be required to complete the project.



LEAD DEPARTMENTS

Redevelopment Agency
Community Development

STATUS

Waiting for developer to submit request to amend current agreements.



SCHEDULE

Request to Amend Current Agreements - Spring 2024

COST

\$20,000,000 (Estimated)

+

FUNDED

\$0

+



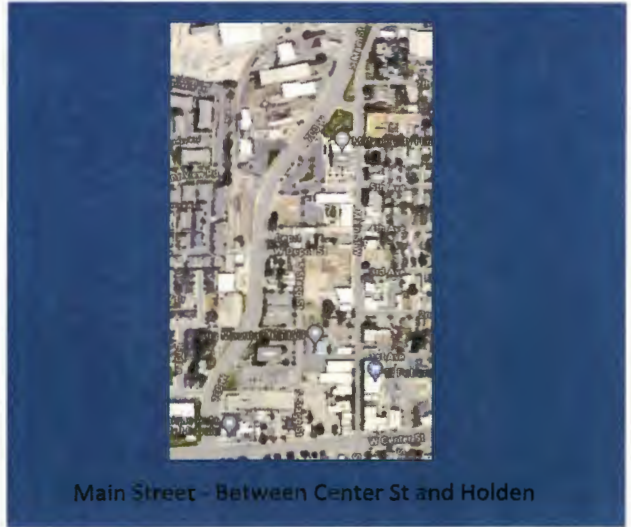
March 2024



PROJECT: Midvale Main Street Revitalization

DESCRIPTION

The PW facility has passed its useful life and operations have outgrown our current site. A needs assessment has been performed and a plan to rebuild the site to meet both current and future service needs has been created. Property acquisition and a phased build-out will be required to complete the project.



Main Street - Between Center St and Holden

LEAD DEPARTMENTS

Redevelopment Agency & Community Development

STATUS

Multiple projects are in design and construction phases.



SCHEDULE

Ongoing with major projects to be completed Summer 2024 and Fall 2025

COST

\$20,000,000 (Estimated)

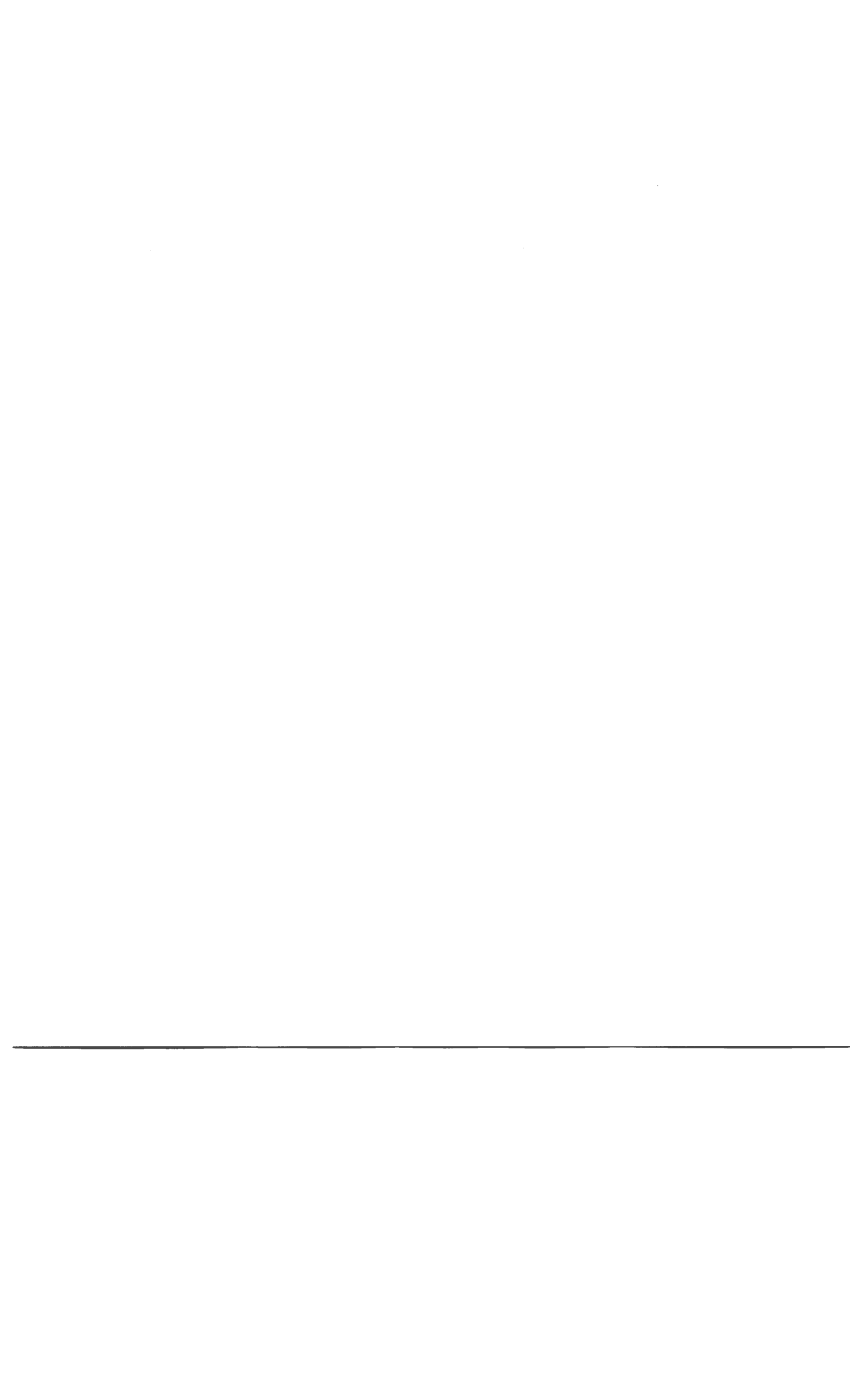
FUNDED

\$0

+

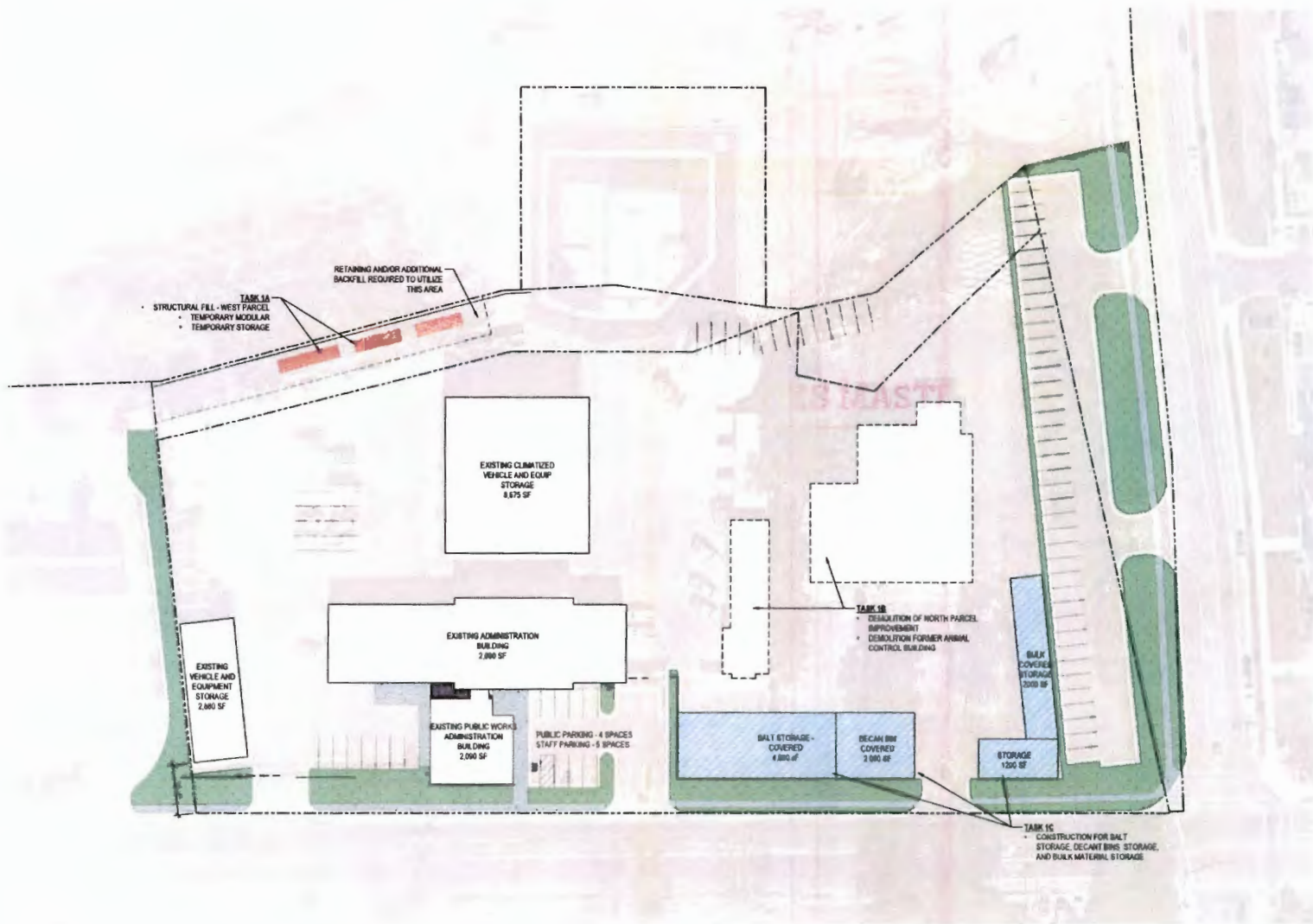
+





5-Year Capital Improvement Plan	Department	Funding Source	FY2025		FY2026		FY2027		FY2028		FY2029	
			Budget	Stage	Budget	Stage	Budget	Stage	Budget	Stage	Budget	Stage
Capital Projects Fund												
Pavement Management	Streets	Sales Tax	\$ 815,000	Construction	\$ 831,300	Construction	\$ 847,926	Construction	\$ 864,885	Construction	\$ 882,183	Construction
Sidewalk, Curb, and Gutter Replacement	Streets	Sales Tax	215,000	Construction	219,300	Construction	223,686	Construction	228,160	Construction	232,723	Construction
Stagg Street	Streets	HB244	6,000,000	Construction	-		-		-		-	
Facilities Maintenance Plan	Facilities	General	40,225	Construction	50,000	Construction	50,000	Construction	50,000	Construction	50,000	Construction
City-Wide Mural Program	CD	General	20,000	Construction	20,000	Construction	20,000	Construction	20,000	Construction	20,000	Construction
Parks Master Plan/Impact Fee Study	CD	WFRC Grant (Tentative)	80,000		-		-		-		-	
RAISE Grant Trail Project	CD	GO Bond & Grant	-		-		7,261,019	Construction	-		-	
Center Street Project	CD	HB244	1,960,000	Design & Engineering	-		20,000,000	Construction	-		-	
Porter Rockwell Trail Study	CD	WFRC Grant (Tent) & Match	75,000		-		-		-		-	
Recreation Center	Admin	GO Bond	-		-		10,000,000	Construction	-		-	
New Public Works Facility	PW	Fund Balance/Bonding	19,000,000	Construction	-		-		-		-	
CAPITAL PROJECTS FUND TOTAL			\$ 28,205,225		\$ 1,120,600		\$ 38,402,631		\$ 1,163,045		\$ 1,184,906	
Redevelopment Agency Funds												
Historic Main Street Urban Design Project	RDA	Grant/RDA	\$ -		\$ 355,838		\$ 512,954		\$ 1,768,203		\$ -	
Main Street Public Art	RDA	Main Street RDA	135,000		135,000		140,000		145,000		150,000	
Tuscany View to Holden Connection	RDA	UDOT/RDA	-		-		-		5,959,100		-	
Main Street Festival Lighting	RDA	Streightight Fund/RDA	495,000	Construction	-		-		-		-	
Art House Outdoor Patio	RDA	SLCo Grant	47,300	Construction	-		-		-		-	
Parking Expansion & Improvements Behind Art House	RDA	Main Street RDA	20,000	Construction	-		-		-		-	
Southwest Main Street Parking Structure	RDA	Private Money/RDA/SIB	5,000,000	Construction	15,000,000	Construction	-		-		-	
Main Street Plaza	RDA	Main Street RDA	1,505,000	Construction	-		-		-		-	
North Main Street Parking Structure	RDA	Private Money/RDA/SIB	-		20,000,000	Construction	-		-		-	
REDEVELOPMENT AGENCY FUNDS TOTAL			\$ 7,202,300		\$ 35,490,838		\$ 652,954		\$ 7,872,303		\$ 150,000	
Internal Service Funds												
Server Replacement	IT	General	\$ 20,837		\$ -		\$ -		\$ -		\$ -	
Switch Replacement	IT	General	16,821		-		-		-		-	
Yearly Vehicle Replacement	Fleet	Multiple	793,470		798,236		382,105		307,614		711,809	
INTERNAL SERVICE FUNDS TOTAL			\$ 831,128		\$ 798,236		\$ 382,105		\$ 307,614		\$ 711,809	
Enterprise Funds												
Water Master Plan Projects	Water	Water	\$ 2,673,434	Design & Engineering	\$ 13,504,864	Construction	\$ 3,964,802	Construction	\$ 4,625,300	Construction	-	
Sewer Master Plan Projects	Sewer	Sewer	110,000	Construction	200,000	Construction	100,000	Construction	100,000	Construction	-	
ENTERPRISE FUNDS TOTAL			\$ 2,783,434		\$ 13,704,864		\$ 4,064,802		\$ 4,725,300		\$ -	
CITY-WIDE CAPITAL IMPROVEMENT PLAN TOTAL			\$ 39,022,087		\$ 51,114,538		\$ 43,502,492		\$ 14,068,262		\$ 2,046,715	

* All amounts beyond FY2025 are estimates

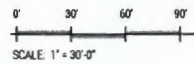


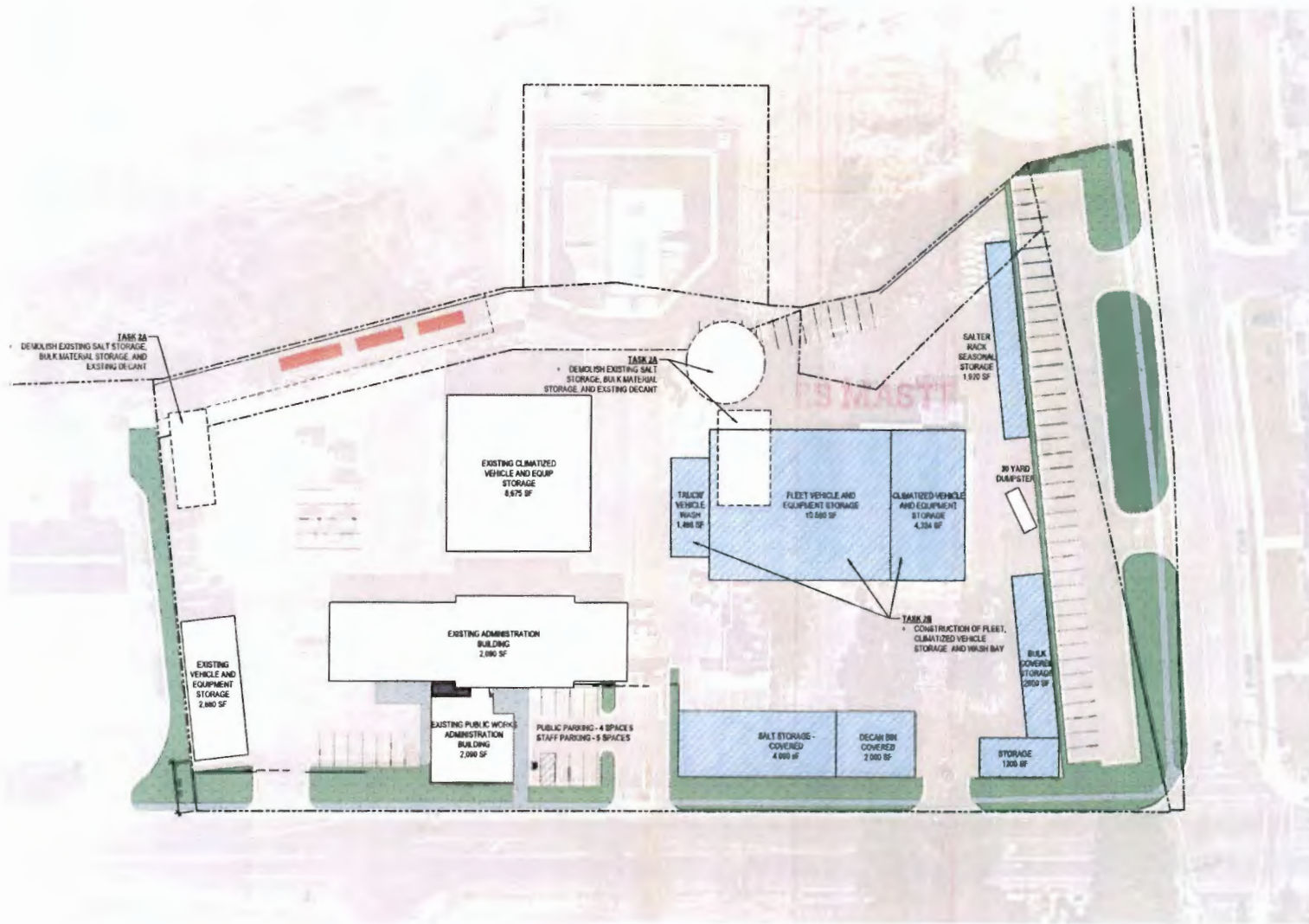
MIDVALE PUBLIC WORKS FACILITIES MASTERPLAN

TASK 1

This information is copyrighted by Galloway & Company, Inc. All rights reserved.

01/08/24



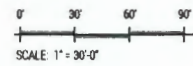


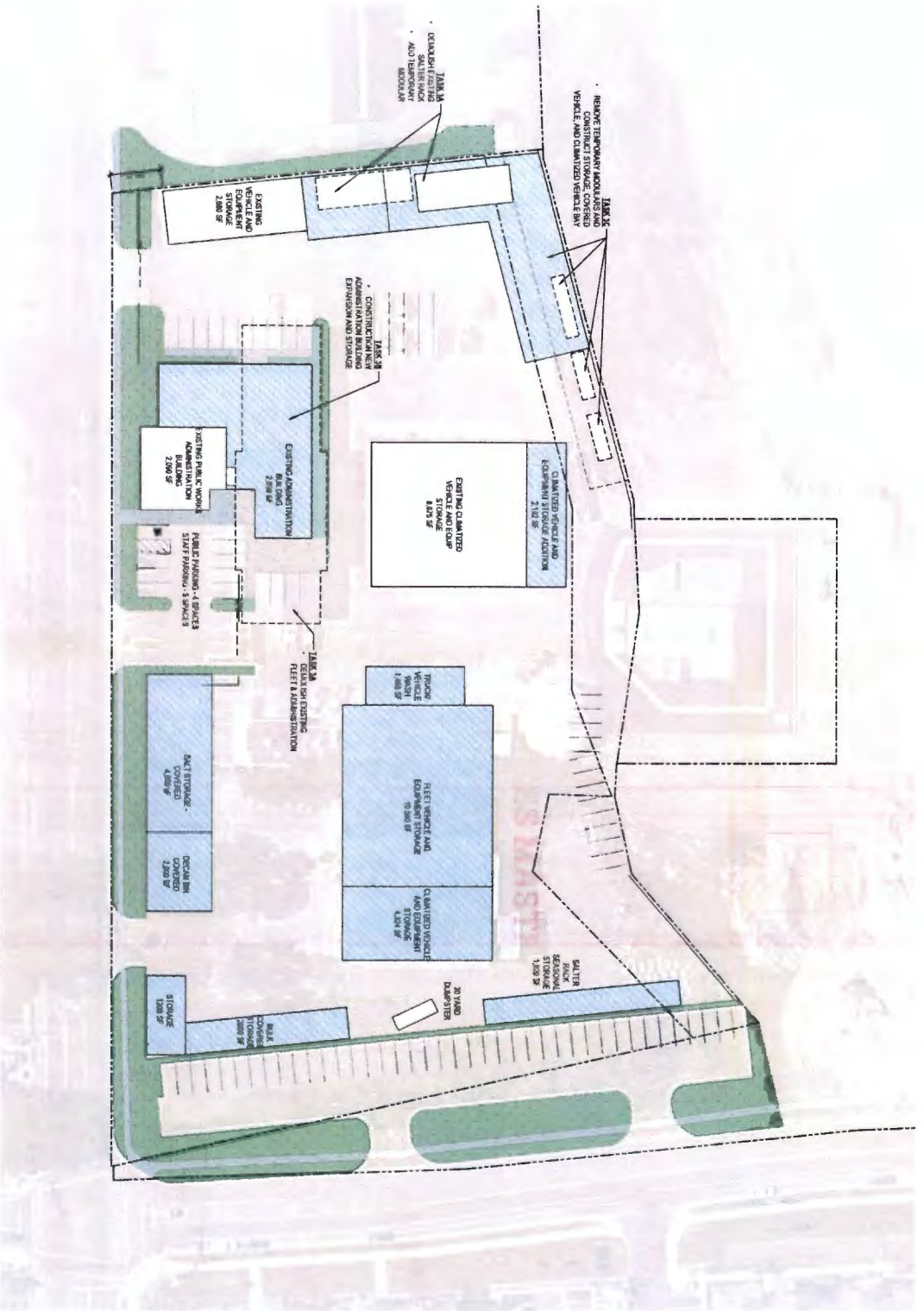
MIDVALE PUBLIC WORKS FACILITIES MASTERPLAN

TASK 2

This information is copyrighted by Galloway & Company, Inc. All rights reserved.

01/08/24





MIDVALE PUBLIC WORKS FACILITIES MASTERPLAN



TASK 3

The information is copyright by Galoway & Company, Inc. All rights reserved.

01/08/24



Midvale Public Works



Public Works Facility Space Needs Located at Main Campus

ID	GROUP / SPACE	Gross Area Requirements									
		Office / Administration Requirements		Storage		Climatized Vehicle/Equip Storage		Covered Vehicle/Equip./Material Storage		Open Vehicle/Equip Storage	
Departments											
A100	Existing Administration Building	2090	S.F.	0	S.F.	0	S.F.	0	S.F.	0	S.F.
B100	Administration Building Common Area	5560	S.F.	81	S.F.	0	S.F.	709	S.F.	2800	S.F.
C100	Administration Building Support Expansion	2193	S.F.	0	S.F.	0	S.F.	0	S.F.	0	S.F.
A200	Streets & Storm	2873	S.F.	782	S.F.	9214	S.F.	13651	S.F.	7172	S.F.
A300	Water & Sewer	1374	S.F.	2257	S.F.	4620	S.F.	3751	S.F.	3150	S.F.
A400	Fleet & Facilities	938 *	S.F.	768	S.F.	9801	S.F.	770	S.F.	1050	S.F.
A500	Parks & Cemetery	1296	S.F.	130	S.F.	1440	S.F.	440	S.F.	1600	S.F.
Totals		16323	S.F.	4018	S.F.	25074	S.F.	19321	S.F.	15772	S.F.

New Facilities Required in Masterplan 13484 S.F. 4018 16399 16441
New Facilities Included in Masterplan 13484 S.F. 4000 S.F. 16372 17715

Cemetery Facility Space Needs Located at Cemetery

ID	GROUP / SPACE	Gross Area Requirements									
		Office / Administration Requirements at Main Campus		Existing Storage/Office Building Located at Cemetery		Climatized Vehicle/Equip Storage		Covered Vehicle/Equip./Material Storage		Open Vehicle/Equip Storage	
Departments											
A600	Cemetery	0	S.F.	1300	S.F.	0	S.F.	385	S.F.	1600	S.F.
Totals		0	S.F.	1300	S.F.	0	S.F.	385	S.F.	1600	S.F.

- * Fleet Administration Offices to be located with Fleet Vehicle/Equipment 749 S.F.
- * Fleet/Facilities Manager's Office to be Located in PW Administration Building 189 S.F.

Adminstration Building

ID	SPACE	EXISTING		STAFFING RQMTS			AREA REQUIRED					
		2019 QTY	S.F.	2025	2030	2040	SPACE	NSF/ SPACE	TOTAL NSF	AREA	DESIGN GSF	
A100	Existing Administration Building											
A101	Director	1	190	1	1	1	PO	190	190			
A102	Deputy Director / Small Meeting Room	1	103	1	1	1	PO	103	103			
A103	Office Assistant / Receptionist	1	75	1	1	1	WS	90	90			
A104	P/W Work Station	1	75	0	0	0		0	0			
A105	Conference Room	1	406	1	1	1	WS	406	406			
A106	Storage Room	1	34	1	1	1		34	34			
A107	Break Room/ Kitchenette	1	60	1	1	1		60	60			
A108	Service Counter	1	130	1	1	1	WS	130	130			
A109	Waiting / Reception Area	1	248	1	1	1		248	248			
A110	Southwest Mechanical Room	1	36	1	1	1		36	36			
A111	East Mechanical Room	1	34	1	1	1		34	34			
A112	West Vestibule	1	100	0	0	0		0	0			
A113	Restrooms	2	110	2	2	2	WS	55	110			
A114	Main Entry Vestibule	1	52	1	1	1		52	52			
	Total								1,493	1.40		2,090

ID	SPACE	EXISTING		QUANTITY			AREA REQUIRED					
		2019 QTY		2025	2030	2040	SPACE	NSF/ SPACE	TOTAL NSF	AREA	DESIGN GSF	
B100	Administration Building Common Area Expansion											
B101	Entry Vestibules	1		2	2	2		56	112	1.60	179	
B102	Deputy Director Office			1	1	1		160	160	1.40	224	
B103	Gender Neutral Restrooms			2	2	2		56	112	1.60	179	
B104	Mens Restroom (Staff)	1		0	0	0		180	0	1.40	0	
B105	Womens Restroom (Staff)	1		0	0	0		56	0	1.60	0	
B106	Gender Neutral Restroom/Shower/Changing Rooms			2	2	2		115	230	1.60	368	
B107	Changing Room			2	2	2		56	112	1.60	179	
B108	Large Staff Lockers	20		45	45	45		15	675	1.60	1080	
B109	Staff Day Lockers			6	6	6		10	60	1.60	96	
B110	Laundry	1		1	1	1		200	200	1.33	266	
B111	Fitness			1	1	1		400	400	1.33	532	
B112	Staff Breakroom	1		1	1	1		475	475	1.33	632	
B113	Multipurpose/Training	1		2	2	2		500	1000	1.25	1250	
B114	A/V Equipment			1	1	1		64	64	1.60	102	
B115	Central Copy/Workroom			1	1	1		250	250	1.33	333	
B116	Quiet Room			1	1	1		100	100	1.40	140	
	Total								3950			5560

ID	SPACE	EXISTING		QUANTITY			AREA REQUIRED					
		2019 QTY		2025	2030	2040	SPACE	NSF/ SPACE	TOTAL NSF	AREA	DESIGN GSF	
C100	Administration Building Support Expansion											
C101	Electrical	1		1	1	1		250	250	1.33	333	

C102	Mechanical	1		1	1	1		250	250	1.33	333
	Elevator			1	1	1		100	100	1.33	133
	Stairs			2	2	2		176	352	1.33	468
C103	Janitorial	2		2	2	2		80	160	1.60	256
C104	Fire Riser	1		1	1	1		80	80	1.60	128
C105	IT/Server	1		1	1	1		150	150	1.40	210
C106	Storage/PPE	1		1	1	1		250	250	1.33	333
	Total								1592		2,193

A100 Administration - Climatized Vehicle/ Equip Storage											
A115	Misc. Rack - Harvest Days and Banners	1	44	1	1	1	WS	60	60	1.35	81
	Total		44						60		81

A100 Administration - Covered Vehicle/ Equip./ Material											
A116	Float Storage - Covered	1	525	1	1	1	WS	525	525	1.35	709
	Total		525						525		709

A100 Administration - Open Vehicle/ Equip Storage											
A117	(F-150) - Parking Stall - Take Home	1	350	1	1	1		350	350	1.00	350
A118	(F-150) - Parking Stall	1	350	1	1	1		350	350	1.00	350
A119	Staff Parking	2	700	2	2	2		350	700	1.00	700
A120	Public Parking	2	700	4	4	4		350	1400	1.00	1400
	Total		2,100						2,800		2,800

Streets and Storm Water

A. Streets & Storm

ID	SPACE	EXISTING		STAFFING RQMTS			AREA REQUIRED				
		2019 QTY	S.F.	2025	2030	2040	SPACE	NSF/ SPACE	TOTAL NSF	AREA	DESIGN GSF
A200 Streets & Storm Water Administration - Located in Main PW											
A201	Training/ Break Room	1	1231	0	0	0		0	0	1.35	0
A202	Street & Storm Manager Office (Currently Shared)	1	156	1	1	2	PO	160	320	1.20	384
A203	Street & Storm Open Office Space	1	517	4	5	5	WS	96	576	1.30	749
A204	Locked Storage	1	256	1	1	1		1210	1210	1.20	1452
A207	Street Lead Office	-	-	1	1	1	PO	120	120	1.20	144
A208	Storm Lead Office	-	-	1	1	1	PO	120	120	1.20	144
Total			2,160						2,346		2,873
A200 Streets & Storm Building - Storage											
A209	Sign Bay	1	352	1	1	1		352	352	1.20	422
A210	Lockers	1	300	0	0	0		0	0	1.20	0
A211	Tool Bay	1	300	1	1	1		300	300	1.20	360
Total			952						652		782
A200 Streets & Storm - Climatized Vehicle/ Equip Storage											
A212	10 Wheeler	2	1600	2	2	2		800	1600	1.20	1920
A213	Bobtail Dump	4	2000	6	6	6		500	3000	1.20	3600
A214	Mack Bobtail	1	500	2	2	2		500	1000	1.20	1200
A215	Concrete & Asphalt saw Trailer	1	328	1	1	1		328	328	1.20	394
A216	Vactor	1	1200	1	1	1		1200	1200	1.20	1440
A217	Street sweeper	1	350	1	1	1		350	350	1.20	420
A218	Holidays Light Decorations	1	200	1	1	1		200	200	1.20	240
Total			6,178						7,678		9,214
A200 Streets & Storm - Covered Vehicle/ Equip/ Material											
A219	Salt Dome	1	1950	1	1	1		4000	4000	1.10	4400
A220	Trench Plate Storage	1	370	1	1	1		370	370	1.10	407
A221	VMS Board Storage	1	370	1	1	1		370	370	1.10	407
A222	Traffic Control Devices	1	384	1	1	1		400	400	1.10	440
A223	Pipe Storage	1	470	1	1	1		470	470	1.10	517
A224	Asphalt Roller	1	350	1	1	1		350	350	1.10	385
A225	Asphalt Trailer	1	350	1	1	1		350	350	1.10	385
A226	Concrete Trailer	1	350	1	1	1		350	350	1.10	385
A227	Dixie Chopper Trailer	1	350	1	1	1		350	350	1.10	385
A228	Flat Bed trailer	2	700	1	1	2		700	1400	1.10	1540
A229	Road Base	1	400	1	1	1		400	400	1.10	440
A230	Spoils	1	400	1	1	1		400	400	1.10	440
A232	Gravel/ Sand	1	300	1	1	1		400	400	1.10	440
A233	Decant Bins	2	1200	1	1	1		2000	2000	1.10	2200
A234	Metal Recycle Bin	-	-	1	1	1		800	800	1.10	880
Total			7,944						12,410		13,651

Acct	Street & Storm - Open Vehicle/Equip Storage										
A235	(F-150) - Parking Stall - Take Home	1	350	1	1	1		350	350	1.00	350
A236	(F-150) - Parking Stall	1	350	1	1	1		350	350	1.00	350
A237	Staff Parking	8	2800	10	10	10		350	3500	1.00	3500
A238	Dodge Flat Bed	1	350	1	1	1		350	350	1.00	350
A239	Ford Flat Bed	1	350	1	1	1		350	350	1.00	350
A240	Salter Racks	6	1440	1	1	8		240	1920	1.00	1920
	Garbage	2	352	2	2	2		176	352	1.00	352
	Total		5,992						7,172		7,172

Water and Sewer

A. Water & Sewer

ID	SPACE	EXISTING		STAFFING RQMTS			AREA REQUIRED				
		2019 QTY	S.F.	2025	2030	2040	SPACE	NSF/ SPACE	TOTAL NSF	AREA	DESIGN GSF
A300 Water & Sewer Administration - Located in Main PW											
A301	Water Manager	1	269	1	1	1	PO	160	160	1.40	224
A302	Water Back Flow Tech	1	145	1	1	1	PO	120	120	1.20	144
A303	Water Leads	2	108	2	2	2	WS	96	192	1.20	230
A304	Water & Sewer Workspace	6	282	11	11	11	WS	50	550	1.20	660
A305	Sewer Leads	1	80	1	1	1	WS	96	96	1.20	115
A306	Lockers	17	203	0	0	0		0	0	1.20	0
A307	Laundry	1	48	0	0	0		0	0	1.20	0
Total			1,135						1,118		1,374

A300 Water & Sewer Building Storage											
A308	Inventory - Sewer	1	514	1	1	1		514	514	1.20	617
A309	Inventory - Water	1	1367	1	1	1		1367	1367	1.20	1640
Total			1,881						1,881		2,257

A300 Water and Sewer - Climmatized Vehicle Equip Storage											
A310	Camera Truck	1	350	1	1	1		350	350	1.20	420
A311	Trash Pump Trailer	1	350	1	1	1		350	350	1.20	420
A312	Vactor (Shared)	2	1,375	2	2	2		1575	3,150	1.20	3,780
Total			2,075						700		4,620

A300 Water & Sewer - Covered Vehicle/Equip/Material Storage											
A313	F-550	1	350	1	1	1		350	350	1.10	385
A314	Rancher 4 wheeler	1	248	1	1	1		248	248	1.10	273
A315	Bobtail	1	350	1	1	1		350	350	1.10	385
A316	Backhoe Tractor (Shared)	1	350	1	1	1		350	162	1.10	178
A317	Pipe Vaults	1	150	1	1	1		200	200	1.10	220
A318	Mini X	-	-	1	1	1		350	350	1.10	385
A319	Light Plant Trailer	-	-	1	1	1		350	350	1.10	385
A320	Valve Excersizer Trailer	-	-	1	1	1		350	350	1.10	385
A321	Forklift Trailer	-	-	1	1	1		350	350	1.10	385
A322	Utility Truck	-	-	2	2	2		350	700	1.10	770
Total			1,448						3,410		3,751

A300 Water & Sewer - Open Parking											
A323	(F-150) - Parking Stall - Take Home	1	350	1	1	1		350	350	1.00	350
A324	(F-150) - Parking Stall	5	1750	6	6	6		350	2100	1.00	2100
A325	Flatbed Truck	-	-	1	1	1		350	350	1.00	350
A326	Safety Trailer	-	-	1	1	1		350	350	1.00	350
Total			2,100						3,150		3,150

Fleet and Facilities

A. Fleet & Facilities

ID	SPACE	EXISTING		STAFFING RQMTS			AREA REQUIRED					
		2020 QTY	S.F.	2025	2030	2040	SPACE	NSF/	TOTAL NSF	AREA	DESIGN GSF	
A400	Fleet & Facilities - Office Administration											
A401	Manager Office	1	174	1	1	1	PO	140	140	1.35	189	
A402	Facility & Fleet Tech	2	265	2	2	2	WS	96	192	1.20	230	
A403	Rover Tech	1	111	1	1	1	WS	96	96	1.20	115	
A404	Office - Van Driver & Table	1	181	1	1	1	WS	96	96	1.20	115	
A405	Restroom	1	432	2	2	2	WS	120	240	1.20	288	
A406	Lockers	9	162	12	12	12	PO	18	216	1.20	259	
	Total		1,163						764		938	

A400	Fleet & Facilities - Climatized Vehicle/ Equip Storage											
A407	Fire Cabinet	1	6	1	1	1	WS	10	10	1.20	12	
A408	Assortment Tools (Hands tools, air, & electric)	1	10	1	1	1	WS	25	25	1.20	30	
A409	Filters & Routine maintenance supplies	1	10	1	1	1	WS	25	25	1.20	30	
A410	3 Tier Shelving	1	12	1	1	1	WS	15	15	1.20	18	
A411	15w40 Oil tank 120 gallon	1	90	1	1	1		90	90	1.20	108	
A412	5w30 Oil tank 120 gallon	1	90	1	1	1		90	90	1.20	108	
A413	Tire Changer	1	9	1	1	1		9	9	1.20	11	
A414	Tire Balancer	1	9	1	1	1		9	9	1.20	11	
A415	Drill Press	1	9	1	1	1		9	9	1.20	11	
A416	Large Toolboxes	2	130	1	1	1		130	130	1.20	156	
A417	Large Upright Hardware Storage	1	36	1	1	1		36	36	1.20	43	
A418	Cabinets Parts, Supplies, and apparel	5	270	1	1	1		270	270	1.20	324	
A419	Fire Cabinet	1	35	2	2	2		35	70	1.20	84	
A420	Tire Repair Cabinet	1	126	1	1	1		126	126	1.20	151	
A421	Work Bench	1	207	1	1	1		207	207	1.20	248	
A422	Welding Room - Machine & Table	1	244	1	1	1		244	244	1.20	293	
A423	In-Ground Vehicle lift	1	162	1	1	1		0	0	0.00	0	
A424	Service Pit - Walk Down	1	252	1	1	1		0	0	0.00	0	
A425	2 Vehicle Jacks & Jacks stands	2	10	2	2	2		10	20	1.20	24	
A426	Transmission Jack	1	5	1	1	1		8	8	1.20	10	
A427	ATV Jack	1	5	1	1	1		8	8	1.20	10	
A428	Wash Tank - Parts	1	8	1	1	1		8	8	1.20	10	
A429	4 Drawer cabinets for small supplies	4	16	1	1	1		16	16	1.20	19	
A430	Hydraulic Press	1	4	1	1	1		4	4	1.20	5	
A431	Used oil tank-110 gallon	1	90	2	2	2		90	180	1.20	216	
A432	Used coolant drum-55 gallon	1	70	2	2	2		70	140	1.20	168	
A433	Washer fluid 55gal drum	1	67	1	1	1		67	67	1.20	81	
A434	3-55 gallon drums (Hydraulic, Gear, & Def fluid)	1	90	1	1	1		90	90	1.20	108	
A435	Tuff Shed (Tools, Fluids, & Miscellaneous) -	1	144	2	2	2		144	288	1.20	346	
A436	Tuff Shed (Tires - Police Department) - Currently	-	-	1	1	1		144	144	1.20	173	
A437	3 Tier shelves (Tool Room)	1	72	1	1	1		72	72	1.20	86	
A438	Wall mounted wire, grinding wheel	1	12	1	1	1		12	12	1.20	14	
A439	Eye wash station	1	146	1	1	1		146	146	1.20	175	
A440	Rolling swamp cooler	1	79	1	1	1		79	79	1.20	95	

A441	Service Bays w/ Overhead Crane	3	2520	4	4	4		1080	4,320	1.20	5,184
A442	Truck/Vehicle Wash Bay	1	350	1	1	1	WS	1440	1440	1.00	1440
	Total		5,395						8,407		9,801

A400	Fleet & Facilities - Storage										
A443	Snow Blower	2	110	2	2	2	PO	110	220	1.20	264
A444	Ladders	1	20	1	1	1	WS	20	20	1.20	24
A445	Surplus Storage	1	358	1	1	1	WS	400	400	1.20	480
	Total		488						640		768

A400	Fleet & Facilities - Covered Equipment										
A446	ATV - Plowing Facility	1	350	1	1	1	PO	350	350	1.10	385
A447	Storage for bulk items	-	-	1	1	1	PO	350	350	1.10	385
	Total		350						700		770

A400	Fleet & Facilities - Open Vehicle/Equip Storage										
A448	(F-150) Parking Stall - Take Home	1	350	1	1	1	WS	350	350	1.00	350
A449	Waste Tank	-	-	1	1	1		350	350	1.00	350
A450	Transit Van	-	-	1	1	1		350	350	1.00	350
	Total		350						1,050		1,050

Existing Cemetery Building

A. Cemetery

ID	SPACE	EXISTING		STAFFING RQMTS			AREA REQUIRED					
		2019 QTY	S.F.	2025	2030	2040	SPACE	NSF/ SPACE	TOTAL NSF	AREA	DESIGN GSF	
A600	Parks Misc Equipment - Storage											
A601	Existing Cemetery Building	1	1300	1	1	1		1300	1300	1.00	1300	
A602	Misc. Tools	1	0	1	1	1		15	0	1.20	0	
A603	Tow behing leaf sweepers	2	0	1	1	1		200	0	1.00	0	
A604	Plow and Salter	1	0	1	1	1		40	0	1.10	0	
A605	Shop Office	1	0	1	1	1		150	0	1.40	0	
A606	Rest Room	1	0	1	1	1		25	0	1.40	0	
	Total		1,300						1,300		1,300	

A600 Parks & Cemetery - Climatized Vehicle/ Equip Storage												
A607	Kubota	1	350	1	1	1		0	0	1.20	0	
	Total		350						0		0	

A600 Park & Cemetery - Covered Vehicle/ Equip./Material												
A608	Top Soil Bay	1	350	1	1	1		350	350	1.10	385	
	Total		350						350		385	

A600 Parks & Cemetery - Open Vehicle/ Equip Storage												

Midvale Public Works Expansion Master Plan

Estimated Project Budget Estimate

January 19, 2024

Task 1 Construction Estimate							
Task 1 A	Retainage and Backfill of Expanded West Property	5200	S.F.	\$ 20.00	/S.F.	\$ 104,000	Install Gravel Traffic Surface
	Lease and Install Temporary Modular Office Trailer	2	Ea.	\$ 15,000.00	/Ea.	\$ 30,000	Including Temporary Power
	Acquire and Install Temporary Modular Storage Containers	2	Ea.	\$ 2,500.00	/Ea.	\$ 5,000	
Task 1 B	Demolish and Remove Existing North Parcel Improvements and Former Animal Control Building			\$ 75,000.00	L.S.	\$ 75,000	
Task 1 C	Covered Salt Storage Building	4000	S.F.	\$ 180.00	/S.F.	\$ 720,000	
	Covered Decant Bins	2000	S.F.	\$ 165.00	/S.F.	\$ 330,000	
	Storage Building	1200	S.F.	\$ 225.00	/S.F.	\$ 270,000	
	Covered Bulk Material Bins	2000	S.F.	\$ 160.00	/S.F.	\$ 320,000	
	Task 1 Site Improvements	69,500	S.F.	\$ 7.50	/S.F.	\$ 521,250	
	Including North Staff Parking						
	North Screen Wall	242	L.F.	\$ 120.00	/L.F.	\$ 29,040	
	Including Pedestrian Gate						
	Northeast Automated Vehicle Gate	1	EA.	\$ 25,000.00	L.S.	\$ 25,000	
Total Construction Cost - Task 1						\$ 2,429,290	

Task 2 Construction Estimate							
Task 2 A	Demolish Existing Salt Storage Dome			\$ 50,000.00	L.S.	\$ 50,000	
	Bulk Material Storage Bins						
	Existing Decant Drying Beds						
Task 2 B	Fleet Vehicle Maintenance and Storage	10580	S.F.	\$ 275.00	/S.F.	\$ 2,909,500	
	Climatized Vehicle Equip. & Storage	4324	S.F.	\$ 250.00	/S.F.	\$ 1,081,000	
	Truck/Vehicle Wash Bay	1468	S.F.	\$ 350.00	/S.F.	\$ 513,800	Including Wash Equipment
	Task 2 Site Improvements	29628	S.F.	\$ 7.50	/S.F.	\$ 222,210	
Total Construction Cost - Task 2						\$ 4,776,510	

Task 3 Construction Estimate							
Task 3 A	Demolish Existing Salter Storage Racks			\$ 10,000.00	L.S.	\$ 10,000	
	Acquire and Install Temp. Modular Office Trailer	2	Ea.	\$ 15,000.00	/Ea.	\$ 30,000	
	Demolish Existing Fleet and Admin. Bldg.			\$ 75,000.00	L.S.	\$ 75,000	
Task 3 B	Construct New Admin. Bldg. Expansion and Storage	14284	S.F.	\$ 400.00	/S.F.	\$ 5,713,600	
Task 3 C	Remove Temp. Modular Office Trailers	2	Ea.	\$ 1,000.00	L.S.	\$ 2,000	
	Remove Temp. Modular Storage Containers						
	Construct New South Storage Building	2000	S.F.	\$ 225.00	/S.F.	\$ 450,000	
	Construct New Covered Vehicle and Equipment Storage	7523	S.F.	\$ 125.00	/S.F.	\$ 940,375	
	Install West Secure Fence	340	L.F.	\$ 65.00	/L.F.	\$ 22,100	
	New Automated East Main Vehicle Gate and Adjacent Fencing			\$ 30,000.00	L.S.	\$ 30,000	
	Task 3 Site Improvements	18987	S.F.	\$ 7.50	/S.F.	\$ 142,403	
Total Construction Cost - Task 3						\$ 7,415,478	

Contingency - All Tasks	10.00%					\$ 1,462,128	
Total Construction Cost - All Tasks						\$ 16,083,405	

Additional Project Costs							
Architecture and Engineering Fees	6.00%					\$ 877,277	
Furnishings	13484	S.F.	\$ 20.00	/S.F.		\$ 269,680	
Furnishings Design Fees	7.50%					\$ 20,276	
Equipment			\$ 250,000.00	L.S.		\$ 250,000	
Data and A/V			\$ 200,000.00	L.S.		\$ 200,000	

Data and A/V Engineering	7.50%			\$	15,000
Topographical/Boundary/Utility Survey		\$ 12,000.00	L.S.	\$	12,000
Geotechnical Investigations		\$ 20,000.00	L.S.	\$	20,000
Owner Provided Construction Testing	0.75%			\$	120,626
Property Acquisition Costs					TBD
Total Additional Project Costs				\$	1,784,808
Overall Project Budget Estimate				\$	17,868,213



Events and Projects Schedule

Capital Improvement Projects

Now-2025	Transfer Station construction in Sandy
April-August	City Hall Plaza Project & 700 W Improvements
April-May	Midvale Main Festival Lighting Project
Start May or June	Pavement Management
Summer	Center Street High Tech Drive Waterline Replacement Project - Replacing water lines from TRAX crossing east to State Street
Summer	Realignment 7800 S and State Street UDOT Project
Summer	2023 Series Bond Projects - Start projects this year. Completion by Winter 2024/Spring 2025.
Fall	8000 S 80 E Jordan Canal Bridge Reconstruction - Construction to begin in Fall and goes through the Winter.
Fall	Canal Trail Improvements
TBD	Midvalley improvement district sewer line replacement - State Street to just past the canal (300 E)
TBD	Art House Back Patio Construction
2025	Bridge over Jordan River in West Jordan
By Spring 2025	Stagg Street Redesign (Upgrading utilities & going underground)

As of 04/02/24



Events and Projects Schedule

Events

02/22/24	7200 S Business Meeting
03/02/24	LetterWest at The Art House
03/06/24	Ft. Union Corridor Study Meeting
03/16/24	7200 S Business Meeting
04/07/24	Tattoo Showdown on Main Street
Apr. TBD	Ft. Union Corridor Study Open House
05/01/24	Jordan Bluffs Park Celebration
05/28/24	Muralists Painting Murals on Main Street (5/28-6/8)
06/08/24	Los Muros on Main: Mural Festival
06/08/24	The Art House Open House
07/29/24	Harvest Days Neighborhood Block Parties
07/30/24	Harvest Days Neighborhood Block Parties
07/31/24	Midvale Arts Council Hall of Honors & Art Show
08/03/24	Harvest Days Event at the Midvale Museum & Historical Society
08/03/24	Harvest Days Fun Run, Parade, Festival, Concerts, & Fireworks
09/28/24	Midvale Main Car Show
10/26/24	Trick or Treat on Main Street
12/14/24	Light Up Main Street

Initiatives and Studies

Completed	National Community Survey
Completed	Public Works Facility Needs Assessment
Completed	Sewer Master Plan
In Progress	Stormdrain Master Plan
Ongoing	NeighborWorks Housing Programs
Ongoing	Main Street Business Loan Programs
Feb. - Oct.	Lead and Copper Survey
Feb. - Apr.	Los Muros on Main: Midvale City Mural Festival Call for Artists
Mar. - Apr.	Midvale Fort Union Corridor Study Survey
Mar. - Apr.	Transportation Master Plan Survey
Mar. - Apr.	The Art House Call for Artists
Apr. 15-30	Community Wellbeing Survey (University of Utah)
Summer	Parks and Open Space Study
Summer	Trail Feasibility Study (Porter Rockwell Trail)

Private Projects

Ongoing	7200 TRAX Area Development
Spring	Court Development
Summer	Bustos (Corner and 6th)
Summer	Bank Building (Center and Main)
Summer	Main and Depot Redevelopment
Fall	Vincent Drug Building Renovations

As of 04/02/24



PROJECT: Public Works Facility

DESCRIPTION

The PW facility has passed its useful life and operations have outgrown our current site. A needs assessment has been performed and a plan to rebuild the site to meet both current and future service needs has been created. Property acquisition and a phased build-out will be required to complete the project.



LEAD DEPARTMENTS

- Public Works
- Finance
- Engineering

STATUS

Concept



Map

SCHEDULE

Council Consideration - Spring 2024

COST

\$20,000,000 (Estimated)



FUNDED

\$0



PROJECT: 7200 S. Corridor Development

DESCRIPTION

The 7200 South Corridor faces several challenges. The long-term solution is to redevelop the corridor. Staff is in the planning phase, having recently completed the station area plan and initiated the 7200 South Corridor Plan. Implementation steps will include forming an HTRZ and updating zoning.

LEAD DEPARTMENTS

Community Development
Redevelopment Agency

STATUS

Planning

SCHEDULE

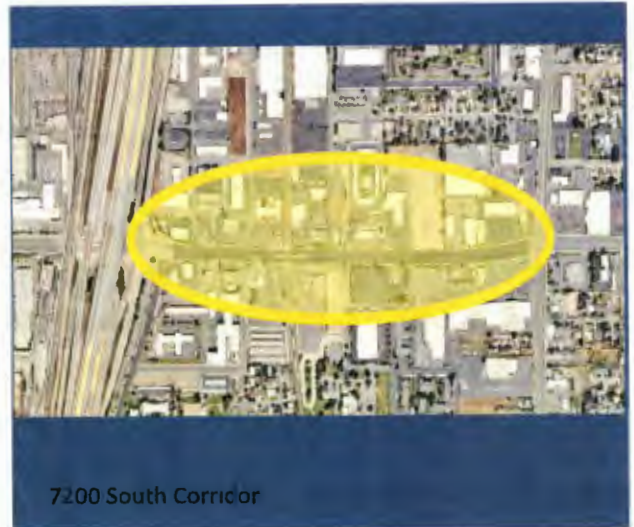
7200 South Corridor Plan - Fall 2024
HTRZ/Zoning Update - Fall 2024

COST

\$20,000,000 (Estimated)

FUNDED

\$0



Map





PROJECT: Recreation Center and Community Pool

DESCRIPTION

Midvale's current center, Copperview (8446 Harrison St), is one of the oldest recreation centers in the county and is nearing the end of its useful life. A new modern recreation center would provide community members with enhanced facilities, including a community pool, to support residents of all ages and abilities throughout the community. This project is supported by Midvale residents, reflected by the 61% approval of the \$10 million GO bond passed in 2023. Midvale has participated in Salt Lake County Recreation Master Plan, which is the first step to be eligible in for ZAP funding.

LEAD DEPARTMENTS

City Manager's Office
Community Development
Administrative Services

STATUS

Planning

SCHEDULE

2023 - GO Bond on Ballot
2024 - Collaborating with SLCo Parks and Recreation department on 2025 Master Plan priorities and goals.
2025 - Seek Salt Lake County Zoo, Arts and Parks (ZAP) Grant; Construction of new Recreation
2026 - ZAP Funding Available for Approved Projects

COST

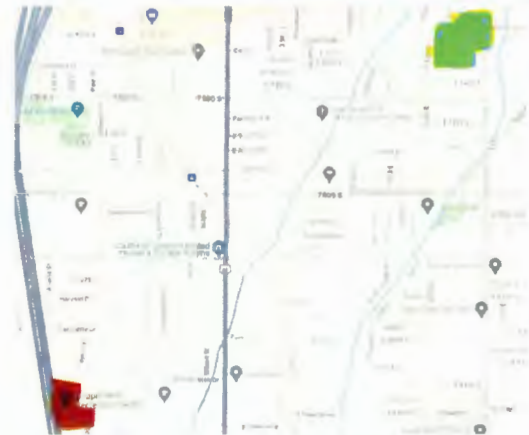
\$45,000,000 (estimated)

FUNDED

\$10,000,000 (GO Bond, passed Nov 21, 2023)



Image of current Copperview Recreation Center



Current (red) and proposed (green) recreation center locations.





PROJECT: Entry Way Signs

DESCRIPTION

The Entry Way Signs project will promote Midvale and provide a new sense of identity by placing updated signs at key entry points throughout the City. The signs will showcase Midvale's cultural and arts identity and will enhance creation of a sense of place; something that may have been lacking in the past.

LEAD DEPARTMENTS

Community Development

STATUS

Planning

SCHEDULE

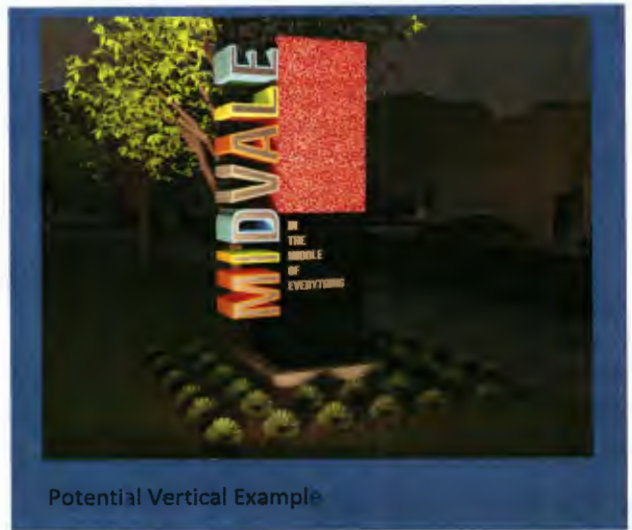
Planning Complete Spring 2024

COST

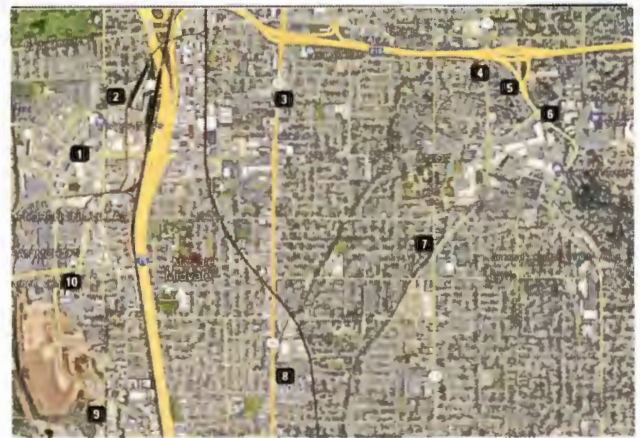
\$20,000,000 (Estimated)

FUNDED

\$0



Potential Vertical Example



Map

+

+





PROJECT: Active Transportation Projects

DESCRIPTION

The City is pursuing several active transportation projects to improve walking & biking options within the City. These projects include the RAISE grant trails, improved on-street bike lanes, canal trails, Porter Rockwell trail and the Center Street linear parkway. The Transportation Master Plan will also recommend additional improvements.

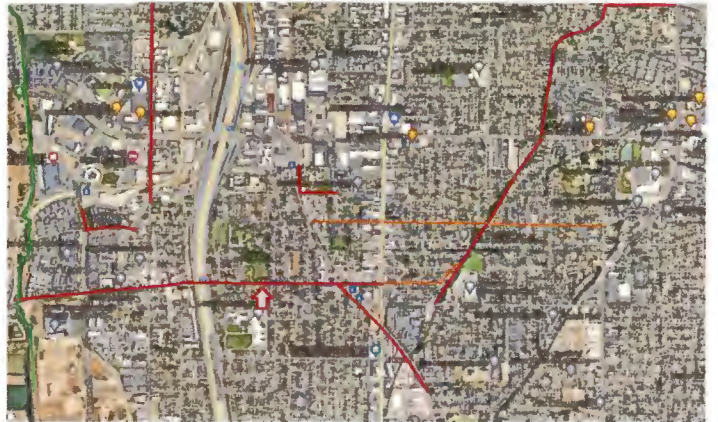


LEAD DEPARTMENTS

Community Development

STATUS

Multiple projects are in design phases.



Site Map

SCHEDULE

Ongoing with major projects to be completed Summer 2025 and 2026

COST

\$20,000,000 (Estimated)



FUNDED

\$0

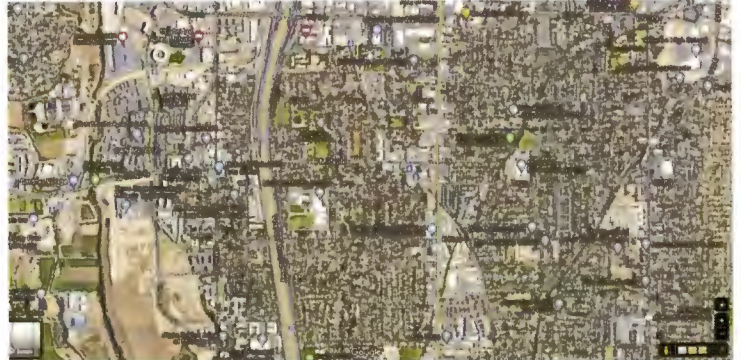




PROJECT: Center Street Linear Park

DESCRIPTION

This project includes a Centre Street Road Diet and Linear Park. The Center Street Linear Park will include a robust walking, biking parkway connecting City Park, Center Street Station, State Street, Jordan River, Porter Rockwell and Canal Trails, Main Street and the Jordan Bluffs Park.



Center Street - Jordan River Trail to State Street

LEAD DEPARTMENTS

Community Development

STATUS

Concept Designs Development and partnerships with Salt Lake County and Canyon School District.



SCHEDULE

Concept Design Development
Improvements anticipated to begin 2026

COST

\$20,000,000 (Estimated)



FUNDED

\$0





PROJECT: 2024 Sewer Rehabilitation Projects

DESCRIPTION

This project includes the replacement of 1,840 linear feet of sewer main line in sections of Holden, Lennox, Wasatch, and Wilson streets. Lining 7,590 linear feet of sewer main lines in sections of Olympus Street, LaSalle Drive, Pioneer Street, and the Avenues.

LEAD DEPARTMENTS

Public Works & Engineering

STATUS

Design

SCHEDULE

Bid out and construct this summer and fall

COST

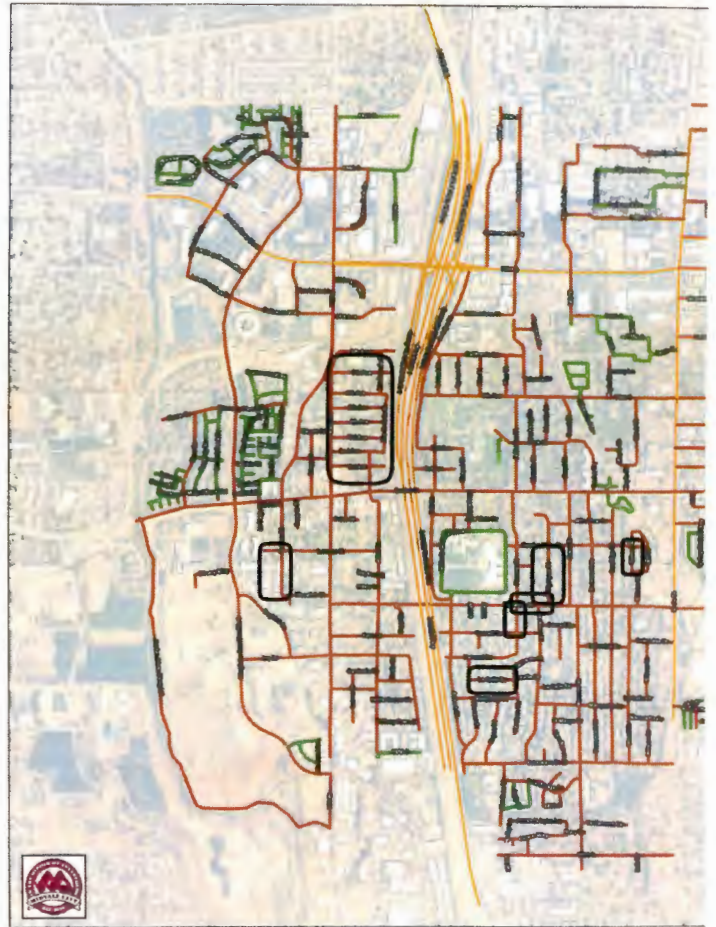
\$20,000,000 (Estimated)

FUNDED

\$0

+

+





PROJECT: Center Street & High Tech Drive

DESCRIPTION

This project replaces existing 6" diameter waterline with new 8" diameter line in High Tech Drive and in Center Street between the TRAX crossing and State Street.

LEAD DEPARTMENTS

Public Works & Engineering

STATUS

City Staff is currently evaluating the 6 bids that were submitted.

SCHEDULE

Award contract in April and construct this spring & summer.

COST

\$20,000,000 (Estimated)

FUNDED

\$0



Map





PROJECT: Series 2023 Water Bond Project

DESCRIPTION

The proceeds from the Series 2023 Water Bond will be used to complete several of the projects that were identified in the 2020 Water Master Plan update. Projects numbers 8-21 on the list contained in table 6.1 of that Master Plan will be completed with this project.

LEAD DEPARTMENTS

Public Works & Engineering

STATUS

Design

SCHEDULE

Bid - Summer of 2024
Completion - Fall 2025

COST

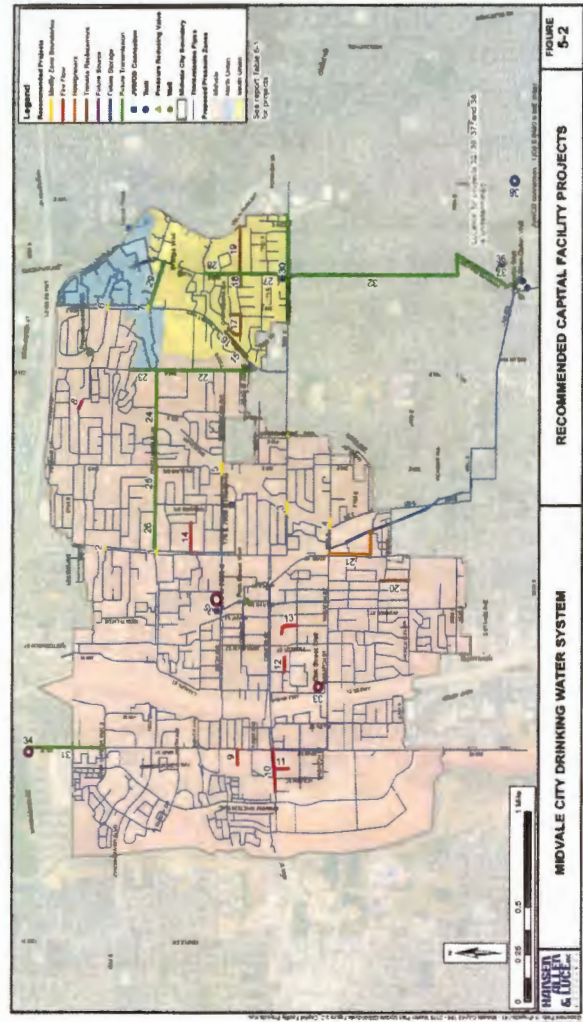
\$20,000,000 (Estimated)

FUNDED

\$0

+

+



PROJECT: Jordan Bluffs Development

DESCRIPTION

The PW facility has passed its useful life and operations have outgrown our current site. A needs assessment has been performed and a plan to rebuild the site to meet both current and future service needs has been created. Property acquisition and a phased build-out will be required to complete the project.



LEAD DEPARTMENTS

Redevelopment Agency
Community Development

STATUS

Waiting for developer to submit request to amend current agreements.



SCHEDULE

Request to Amend Current Agreements - Spring 2024

COST

\$20,000,000 (Estimated)

+

FUNDED

\$0

+



March 2024

PROJECT: Midvale Main Street Revitalization

DESCRIPTION

The PW facility has passed its useful life and operations have outgrown our current site. A needs assessment has been performed and a plan to rebuild the site to meet both current and future service needs has been created. Property acquisition and a phased build-out will be required to complete the project.

LEAD DEPARTMENTS

Redevelopment Agency & Community Development

STATUS

Multiple projects are in design and construction phases.

SCHEDULE

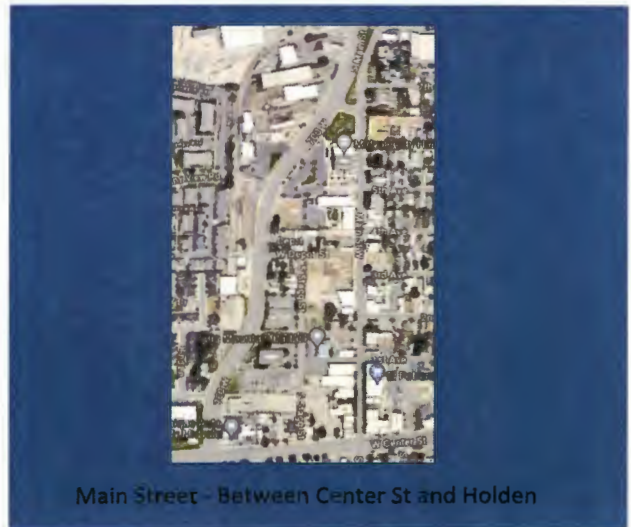
Ongoing with major projects to be completed Summer 2024 and Fall 2025

COST

\$20,000,000 (Estimated)

FUNDED

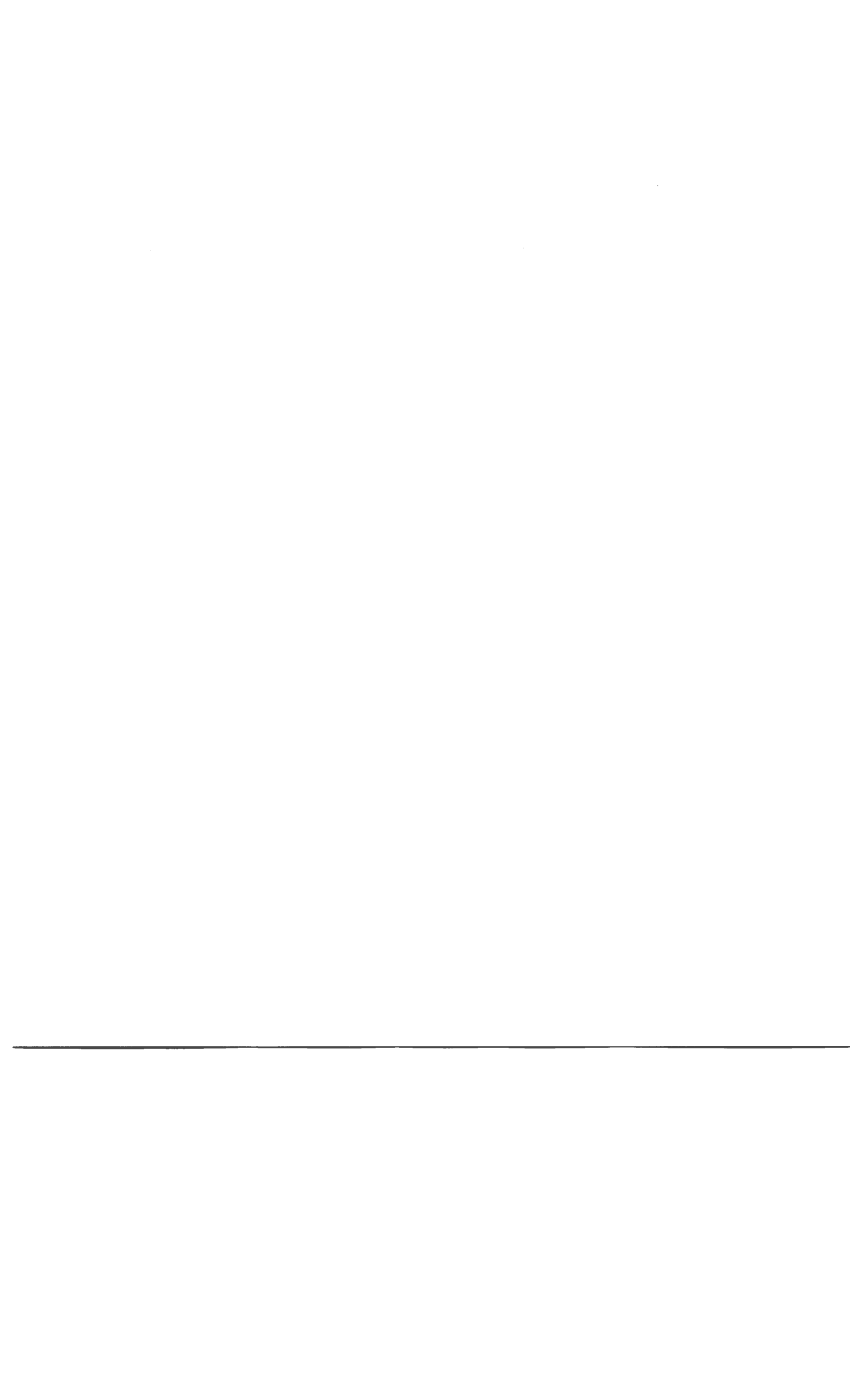
\$0



+

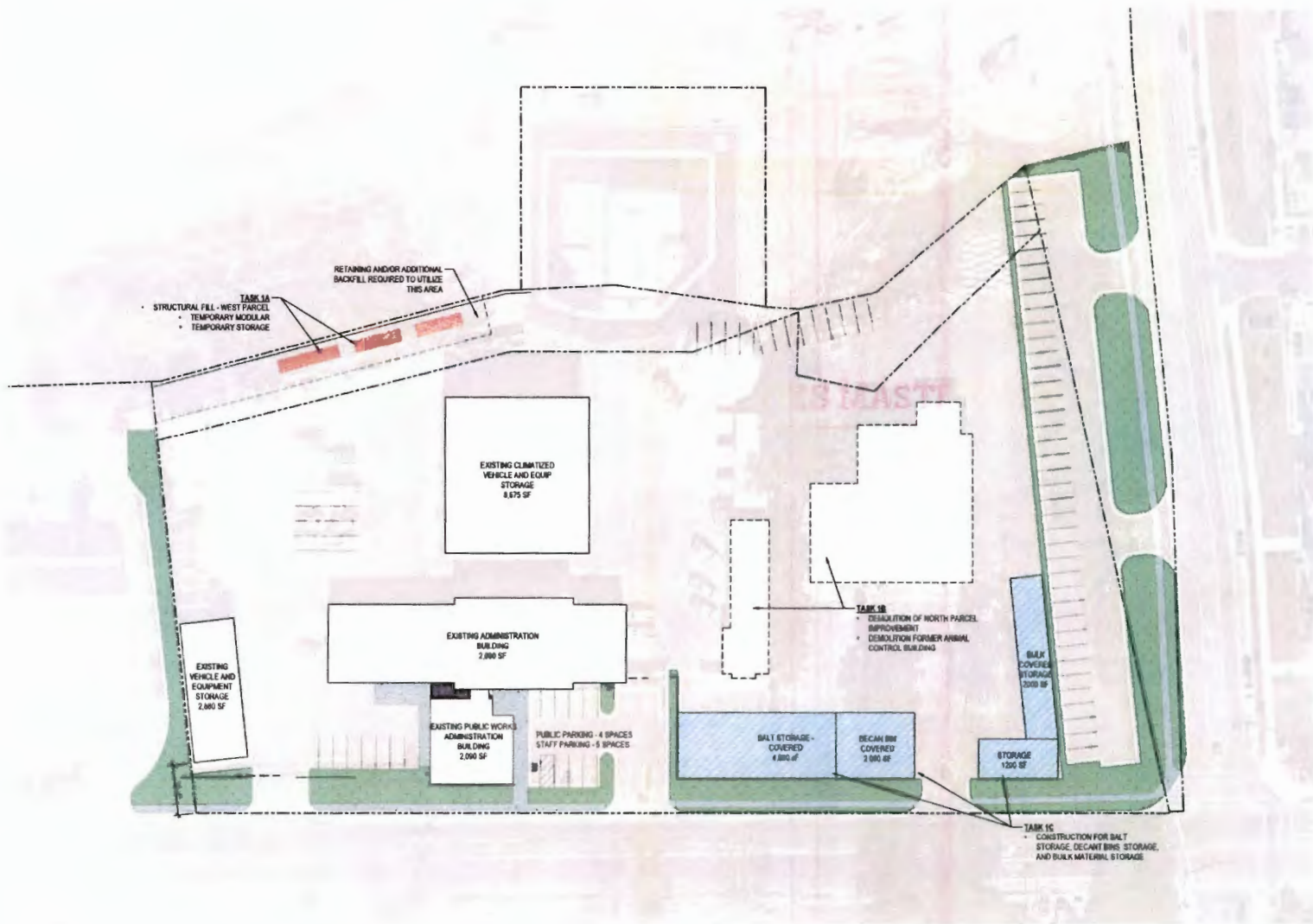
+





5-Year Capital Improvement Plan	Department	Funding Source	FY2025		FY2026		FY2027		FY2028		FY2029	
			Budget	Stage	Budget	Stage	Budget	Stage	Budget	Stage	Budget	Stage
Capital Projects Fund												
Pavement Management	Streets	Sales Tax	\$ 815,000	Construction	\$ 831,300	Construction	\$ 847,926	Construction	\$ 864,885	Construction	\$ 882,183	Construction
Sidewalk, Curb, and Gutter Replacement	Streets	Sales Tax	215,000	Construction	219,300	Construction	223,686	Construction	228,160	Construction	232,723	Construction
Stagg Street	Streets	HB244	6,000,000	Construction	-		-		-		-	
Facilities Maintenance Plan	Facilities	General	40,225	Construction	50,000	Construction	50,000	Construction	50,000	Construction	50,000	Construction
City-Wide Mural Program	CD	General	20,000	Construction	20,000	Construction	20,000	Construction	20,000	Construction	20,000	Construction
Parks Master Plan/Impact Fee Study	CD	WFRC Grant (Tentative)	80,000		-		-		-		-	
RAISE Grant Trail Project	CD	GO Bond & Grant	-		-		7,261,019	Construction	-		-	
Center Street Project	CD	HB244	1,960,000	Design & Engineering	-		20,000,000	Construction	-		-	
Porter Rockwell Trail Study	CD	WFRC Grant (Tent) & Match	75,000		-		-		-		-	
Recreation Center	Admin	GO Bond	-		-		10,000,000	Construction	-		-	
New Public Works Facility	PW	Fund Balance/Bonding	19,000,000	Construction	-		-		-		-	
CAPITAL PROJECTS FUND TOTAL			\$ 28,205,225		\$ 1,120,600		\$ 38,402,631		\$ 1,163,045		\$ 1,184,906	
Redevelopment Agency Funds												
Historic Main Street Urban Design Project	RDA	Grant/RDA	\$ -		\$ 355,838		\$ 512,954		\$ 1,768,203		\$ -	
Main Street Public Art	RDA	Main Street RDA	135,000		135,000		140,000		145,000		150,000	
Tuscany View to Holden Connection	RDA	UDOT/RDA	-		-		-		5,959,100		-	
Main Street Festival Lighting	RDA	Streight Fund/RDA	495,000	Construction	-		-		-		-	
Art House Outdoor Patio	RDA	SLCo Grant	47,300	Construction	-		-		-		-	
Parking Expansion & Improvements Behind Art House	RDA	Main Street RDA	20,000	Construction	-		-		-		-	
Southwest Main Street Parking Structure	RDA	Private Money/RDA/SIB	5,000,000	Construction	15,000,000	Construction	-		-		-	
Main Street Plaza	RDA	Main Street RDA	1,505,000	Construction	-		-		-		-	
North Main Street Parking Structure	RDA	Private Money/RDA/SIB	-		20,000,000	Construction	-		-		-	
REDEVELOPMENT AGENCY FUNDS TOTAL			\$ 7,202,300		\$ 35,490,838		\$ 652,954		\$ 7,872,303		\$ 150,000	
Internal Service Funds												
Server Replacement	IT	General	\$ 20,837		\$ -		\$ -		\$ -		\$ -	
Switch Replacement	IT	General	16,821		-		-		-		-	
Yearly Vehicle Replacement	Fleet	Multiple	793,470		798,236		382,105		307,614		711,809	
INTERNAL SERVICE FUNDS TOTAL			\$ 831,128		\$ 798,236		\$ 382,105		\$ 307,614		\$ 711,809	
Enterprise Funds												
Water Master Plan Projects	Water	Water	\$ 2,673,434	Design & Engineering	\$ 13,504,864	Construction	\$ 3,964,802	Construction	\$ 4,625,300	Construction	-	
Sewer Master Plan Projects	Sewer	Sewer	110,000	Construction	200,000	Construction	100,000	Construction	100,000	Construction	-	
ENTERPRISE FUNDS TOTAL			\$ 2,783,434		\$ 13,704,864		\$ 4,064,802		\$ 4,725,300		\$ -	
CITY-WIDE CAPITAL IMPROVEMENT PLAN TOTAL			\$ 39,022,087		\$ 51,114,538		\$ 43,502,492		\$ 14,068,262		\$ 2,046,715	

* All amounts beyond FY2025 are estimates

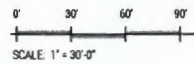


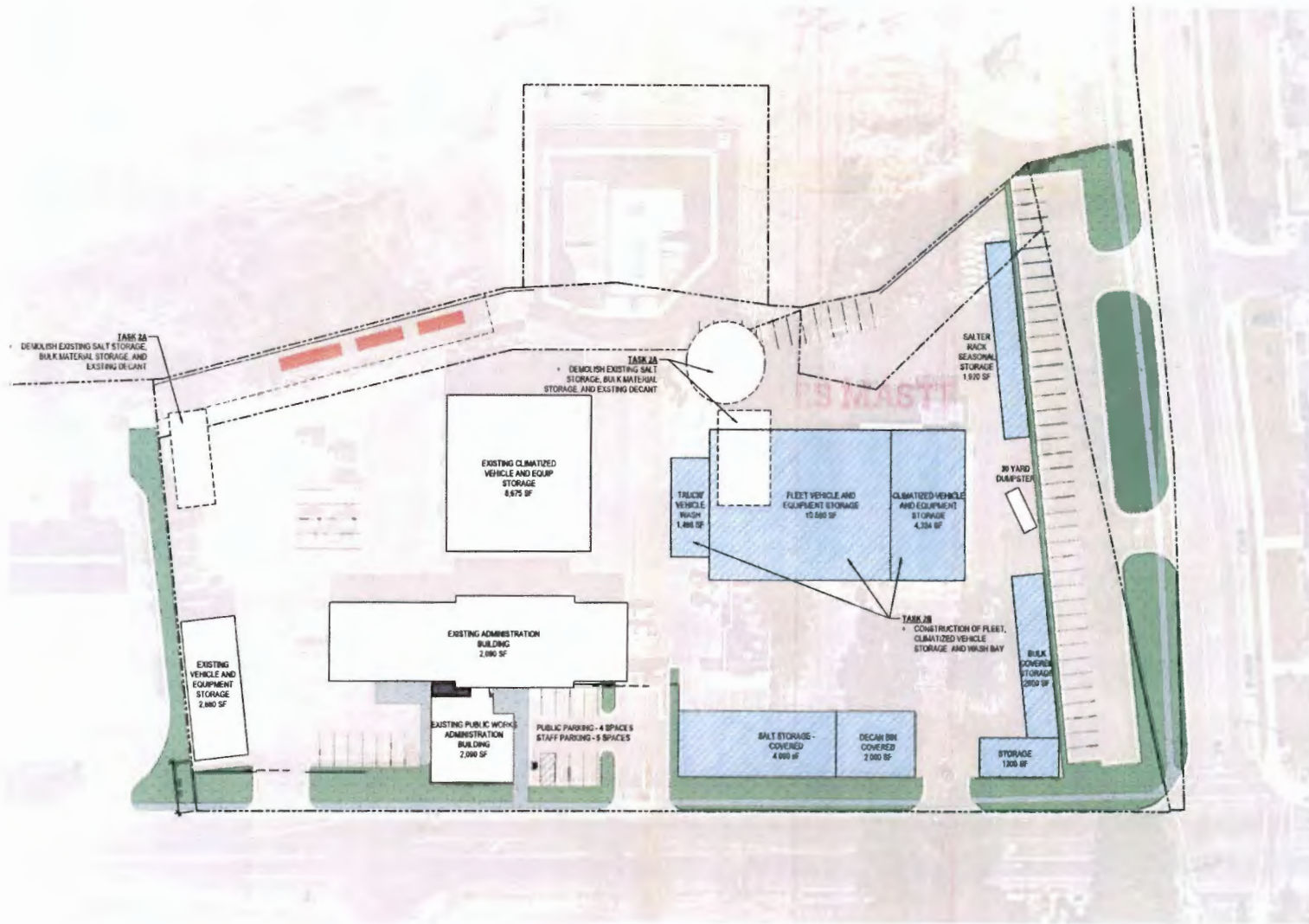
MIDVALE PUBLIC WORKS FACILITIES MASTERPLAN

TASK 1

This information is copyrighted by Galloway & Company, Inc. All rights reserved.

01/08/24



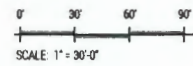


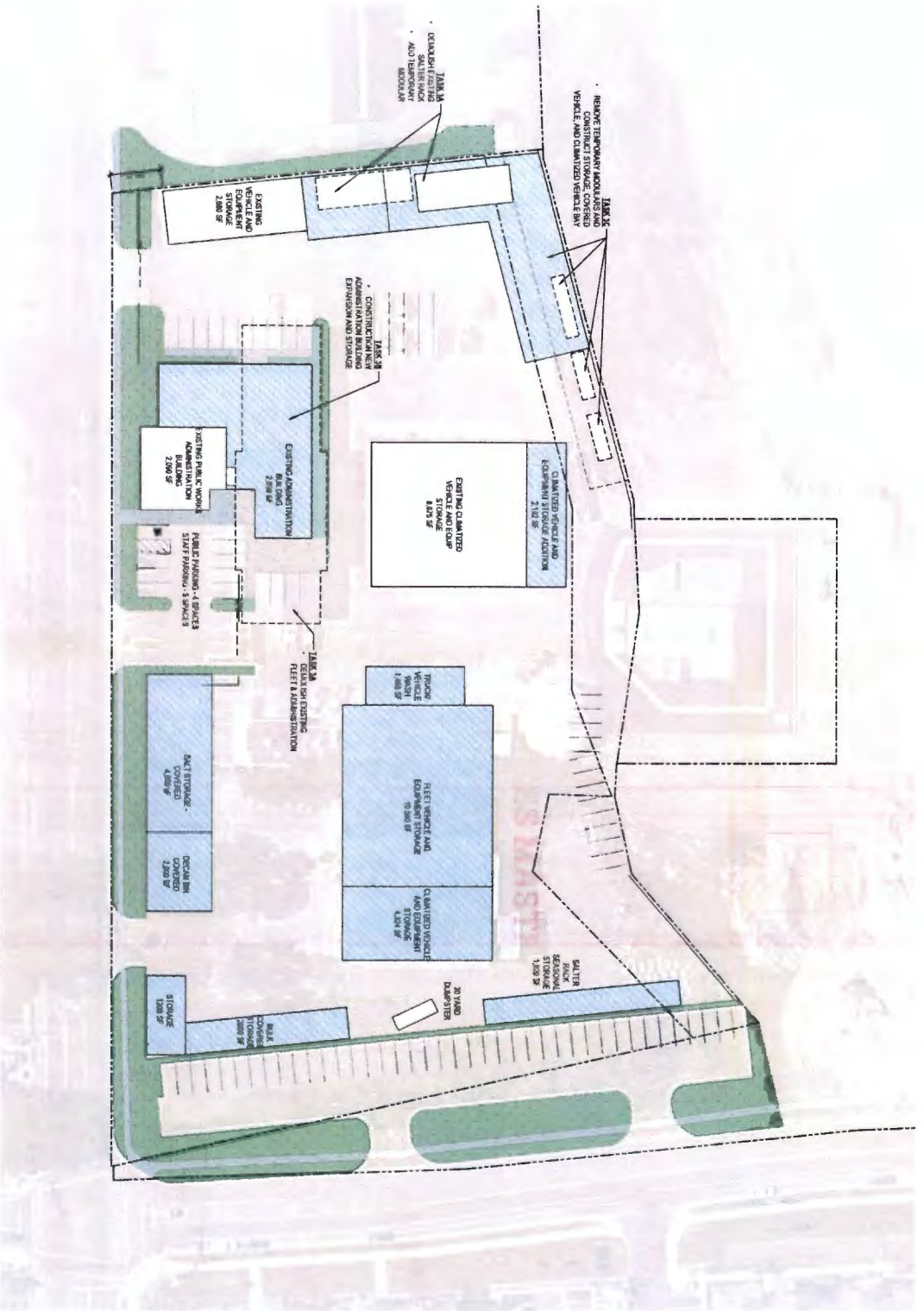
MIDVALE PUBLIC WORKS FACILITIES MASTERPLAN

TASK 2

This information is copyrighted by Galloway & Company, Inc. All rights reserved.

01/08/24





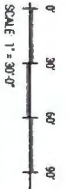
MIDVALE PUBLIC WORKS FACILITIES MASTERPLAN



TASK 3

The information is copyright by Galwey & Company, Inc. All rights reserved.

01/08/24



Midvale Public Works



Public Works Facility Space Needs Located at Main Campus

ID	GROUP / SPACE	Gross Area Requirements									
		Office / Administration Requirements		Storage		Climatized Vehicle/Equip Storage		Covered Vehicle/Equip./Material Storage		Open Vehicle/Equip Storage	
Departments											
A100	Existing Administration Building	2090	S.F.	0	S.F.	0	S.F.	0	S.F.	0	S.F.
B100	Administration Building Common Area	5560	S.F.	81	S.F.	0	S.F.	709	S.F.	2800	S.F.
C100	Administration Building Support Expansion	2193	S.F.	0	S.F.	0	S.F.	0	S.F.	0	S.F.
A200	Streets & Storm	2873	S.F.	782	S.F.	9214	S.F.	13651	S.F.	7172	S.F.
A300	Water & Sewer	1374	S.F.	2257	S.F.	4620	S.F.	3751	S.F.	3150	S.F.
A400	Fleet & Facilities	938 *	S.F.	768	S.F.	9801	S.F.	770	S.F.	1050	S.F.
A500	Parks & Cemetery	1296	S.F.	130	S.F.	1440	S.F.	440	S.F.	1600	S.F.
Totals		16323	S.F.	4018	S.F.	25074	S.F.	19321	S.F.	15772	S.F.
New Facilities Required in Masterplan		13484	S.F.	4018		16399		16441			
New Facilities Included in Masterplan		13484	S.F.	4000 S.F.		16372		17715			

Cemetery Facility Space Needs Located at Cemetery

ID	GROUP / SPACE	Gross Area Requirements									
		Office / Administration Requirements at Main Campus		Existing Storage/Office Building Located at Cemetery		Climatized Vehicle/Equip Storage		Covered Vehicle/Equip./Material Storage		Open Vehicle/Equip Storage	
Departments											
A600	Cemetery	0	S.F.	1300	S.F.	0	S.F.	385	S.F.	1600	S.F.
Totals		0	S.F.	1300	S.F.	0	S.F.	385	S.F.	1600	S.F.

- * Fleet Administration Offices to be located with Fleet Vehicle/Equipment 749 S.F.
- * Fleet/Facilities Manager's Office to be Located in PW Administration Building 189 S.F.

Adminstration Building

ID	SPACE	EXISTING		STAFFING RQMTS			AREA REQUIRED				
		2019 QTY	S.F.	2025	2030	2040	SPACE	NSF/ SPACE	TOTAL NSF	AREA	DESIGN GSF
A100 Existing Administration Building											
A101	Director	1	190	1	1	1	PO	190	190		
A102	Deputy Director / Small Meeting Room	1	103	1	1	1	PO	103	103		
A103	Office Assistant / Receptionist	1	75	1	1	1	WS	90	90		
A104	P/W Work Station	1	75	0	0	0		0	0		
A105	Conference Room	1	406	1	1	1	WS	406	406		
A106	Storage Room	1	34	1	1	1		34	34		
A107	Break Room/ Kitchenette	1	60	1	1	1		60	60		
A108	Service Counter	1	130	1	1	1	WS	130	130		
A109	Waiting / Reception Area	1	248	1	1	1		248	248		
A110	Southwest Mechanical Room	1	36	1	1	1		36	36		
A111	East Mechanical Room	1	34	1	1	1		34	34		
A112	West Vestibule	1	100	0	0	0		0	0		
A113	Restrooms	2	110	2	2	2	WS	55	110		
A114	Main Entry Vestibule	1	52	1	1	1		52	52		
Total									1,493	1.40	2,090

ID	SPACE	EXISTING		QUANTITY			AREA REQUIRED				
		2019 QTY		2025	2030	2040	SPACE	NSF/ SPACE	TOTAL NSF	AREA	DESIGN GSF
B100 Administration Building Common Area Expansion											
B101	Entry Vestibules	1		2	2	2		56	112	1.60	179
B102	Deputy Director Office			1	1	1		160	160	1.40	224
B103	Gender Neutral Restrooms			2	2	2		56	112	1.60	179
B104	Mens Restroom (Staff)	1		0	0	0		180	0	1.40	0
B105	Womens Restroom (Staff)	1		0	0	0		56	0	1.60	0
B106	Gender Neutral Restroom/Shower/Changing Rooms			2	2	2		115	230	1.60	368
B107	Changing Room			2	2	2		56	112	1.60	179
B108	Large Staff Lockers	20		45	45	45		15	675	1.60	1080
B109	Staff Day Lockers			6	6	6		10	60	1.60	96
B110	Laundry	1		1	1	1		200	200	1.33	266
B111	Fitness			1	1	1		400	400	1.33	532
B112	Staff Breakroom	1		1	1	1		475	475	1.33	632
B113	Multipurpose/Training	1		2	2	2		500	1000	1.25	1250
B114	A/V Equipment			1	1	1		64	64	1.60	102
B115	Central Copy/Workroom			1	1	1		250	250	1.33	333
B116	Quiet Room			1	1	1		100	100	1.40	140
Total									3950		5560

ID	SPACE	EXISTING		QUANTITY			AREA REQUIRED				
		2019 QTY		2025	2030	2040	SPACE	NSF/ SPACE	TOTAL NSF	AREA	DESIGN GSF
C100 Administration Building Support Expansion											
C101	Electrical	1		1	1	1		250	250	1.33	333

C102	Mechanical	1		1	1	1		250	250	1.33	333
	Elevator			1	1	1		100	100	1.33	133
	Stairs			2	2	2		176	352	1.33	468
C103	Janitorial	2		2	2	2		80	160	1.60	256
C104	Fire Riser	1		1	1	1		80	80	1.60	128
C105	IT/Server	1		1	1	1		150	150	1.40	210
C106	Storage/PPE	1		1	1	1		250	250	1.33	333
	Total								1592		2,193

A100 Administration - Climatized Vehicle/ Equip Storage											
A115	Misc. Rack - Harvest Days and Banners	1	44	1	1	1	WS	60	60	1.35	81
	Total		44						60		81

A100 Administration - Covered Vehicle/ Equip./ Material											
A116	Float Storage - Covered	1	525	1	1	1	WS	525	525	1.35	709
	Total		525						525		709

A100 Administration - Open Vehicle/ Equip Storage											
A117	(F-150) - Parking Stall - Take Home	1	350	1	1	1		350	350	1.00	350
A118	(F-150) - Parking Stall	1	350	1	1	1		350	350	1.00	350
A119	Staff Parking	2	700	2	2	2		350	700	1.00	700
A120	Public Parking	2	700	4	4	4		350	1400	1.00	1400
	Total		2,100						2,800		2,800

Streets and Storm Water

A. Streets & Storm

ID	SPACE	EXISTING		STAFFING RQMTS			AREA REQUIRED				
		2019 QTY	S.F.	2025	2030	2040	SPACE	NSF/ SPACE	TOTAL NSF	AREA	DESIGN GSF
A200 Streets & Storm Water Administration - Located in Main PW											
A201	Training/ Break Room	1	1231	0	0	0		0	0	1.35	0
A202	Street & Storm Manager Office (Currently Shared)	1	156	1	1	2	PO	160	320	1.20	384
A203	Street & Storm Open Office Space	1	517	4	5	5	WS	96	576	1.30	749
A204	Locked Storage	1	256	1	1	1		1210	1210	1.20	1452
A207	Street Lead Office	-	-	1	1	1	PO	120	120	1.20	144
A208	Storm Lead Office	-	-	1	1	1	PO	120	120	1.20	144
Total			2,160						2,346		2,873
A200 Streets & Storm Building - Storage											
A209	Sign Bay	1	352	1	1	1		352	352	1.20	422
A210	Lockers	1	300	0	0	0		0	0	1.20	0
A211	Tool Bay	1	300	1	1	1		300	300	1.20	360
Total			952						652		782
A200 Streets & Storm - Climatized Vehicle/ Equip Storage											
A212	10 Wheeler	2	1600	2	2	2		800	1600	1.20	1920
A213	Bobtail Dump	4	2000	6	6	6		500	3000	1.20	3600
A214	Mack Bobtail	1	500	2	2	2		500	1000	1.20	1200
A215	Concrete & Asphalt saw Trailer	1	328	1	1	1		328	328	1.20	394
A216	Vactor	1	1200	1	1	1		1200	1200	1.20	1440
A217	Street sweeper	1	350	1	1	1		350	350	1.20	420
A218	Holidays Light Decorations	1	200	1	1	1		200	200	1.20	240
Total			6,178						7,678		9,214
A200 Streets & Storm - Covered Vehicle/ Equip/ Material											
A219	Salt Dome	1	1950	1	1	1		4000	4000	1.10	4400
A220	Trench Plate Storage	1	370	1	1	1		370	370	1.10	407
A221	VMS Board Storage	1	370	1	1	1		370	370	1.10	407
A222	Traffic Control Devices	1	384	1	1	1		400	400	1.10	440
A223	Pipe Storage	1	470	1	1	1		470	470	1.10	517
A224	Asphalt Roller	1	350	1	1	1		350	350	1.10	385
A225	Asphalt Trailer	1	350	1	1	1		350	350	1.10	385
A226	Concrete Trailer	1	350	1	1	1		350	350	1.10	385
A227	Dixie Chopper Trailer	1	350	1	1	1		350	350	1.10	385
A228	Flat Bed trailer	2	700	1	1	2		700	1400	1.10	1540
A229	Road Base	1	400	1	1	1		400	400	1.10	440
A230	Spoils	1	400	1	1	1		400	400	1.10	440
A232	Gravel/ Sand	1	300	1	1	1		400	400	1.10	440
A233	Decant Bins	2	1200	1	1	1		2000	2000	1.10	2200
A234	Metal Recycle Bin	-	-	1	1	1		800	800	1.10	880
Total			7,944						12,410		13,651

Acct	Street & Storm - Open Vehicle/Equip Storage										
A235	(F-150) - Parking Stall - Take Home	1	350	1	1	1		350	350	1.00	350
A236	(F-150) - Parking Stall	1	350	1	1	1		350	350	1.00	350
A237	Staff Parking	8	2800	10	10	10		350	3500	1.00	3500
A238	Dodge Flat Bed	1	350	1	1	1		350	350	1.00	350
A239	Ford Flat Bed	1	350	1	1	1		350	350	1.00	350
A240	Salter Racks	6	1440	1	1	8		240	1920	1.00	1920
	Garbage	2	352	2	2	2		176	352	1.00	352
	Total		5,992						7,172		7,172

Water and Sewer

A. Water & Sewer

ID	SPACE	EXISTING		STAFFING RQMTS			AREA REQUIRED				
		2019 QTY	S.F.	2025	2030	2040	SPACE	NSF/ SPACE	TOTAL NSF	AREA	DESIGN GSF
A300 Water & Sewer Administration - Located in Main PW											
A301	Water Manager	1	269	1	1	1	PO	160	160	1.40	224
A302	Water Back Flow Tech	1	145	1	1	1	PO	120	120	1.20	144
A303	Water Leads	2	108	2	2	2	WS	96	192	1.20	230
A304	Water & Sewer Workspace	6	282	11	11	11	WS	50	550	1.20	660
A305	Sewer Leads	1	80	1	1	1	WS	96	96	1.20	115
A306	Lockers	17	203	0	0	0		0	0	1.20	0
A307	Laundry	1	48	0	0	0		0	0	1.20	0
Total			1,135						1,118		1,374

A300 Water & Sewer Building Storage											
A308	Inventory - Sewer	1	514	1	1	1		514	514	1.20	617
A309	Inventory - Water	1	1367	1	1	1		1367	1367	1.20	1640
Total			1,881						1,881		2,257

A300 Water and Sewer - Climmatized Vehicle Equip Storage											
A310	Camera Truck	1	350	1	1	1		350	350	1.20	420
A311	Trash Pump Trailer	1	350	1	1	1		350	350	1.20	420
A312	Vector (Shared)	2	1,375	2	2	2		1575	3,150	1.20	3,780
Total			2,075						700		4,620

A300 Water & Sewer - Covered Vehicle/Equip/ Material Storage											
A313	F-550	1	350	1	1	1		350	350	1.10	385
A314	Rancher 4 wheeler	1	248	1	1	1		248	248	1.10	273
A315	Bobtail	1	350	1	1	1		350	350	1.10	385
A316	Backhoe Tractor (Shared)	1	350	1	1	1		350	162	1.10	178
A317	Pipe Vaults	1	150	1	1	1		200	200	1.10	220
A318	Mini X	-	-	1	1	1		350	350	1.10	385
A319	Light Plant Trailer	-	-	1	1	1		350	350	1.10	385
A320	Valve Excersizer Trailer	-	-	1	1	1		350	350	1.10	385
A321	Forklift Trailer	-	-	1	1	1		350	350	1.10	385
A322	Utility Truck	-	-	2	2	2		350	700	1.10	770
Total			1,448						3,410		3,751

A300 Water & Sewer - Open Parking											
A323	(F-150) - Parking Stall - Take Home	1	350	1	1	1		350	350	1.00	350
A324	(F-150) - Parking Stall	5	1750	6	6	6		350	2100	1.00	2100
A325	Flatbed Truck	-	-	1	1	1		350	350	1.00	350
A326	Safety Trailer	-	-	1	1	1		350	350	1.00	350
Total			2,100						3,150		3,150

Fleet and Facilities

A. Fleet & Facilities

ID	SPACE	EXISTING		STAFFING RQMTS			AREA REQUIRED					
		2020 QTY	S.F.	2025	2030	2040	SPACE	NSF/	TOTAL NSF	AREA	DESIGN GSF	
A400	Fleet & Facilities - Office Administration											
A401	Manager Office	1	174	1	1	1	PO	140	140	1.35	189	
A402	Facility & Fleet Tech	2	265	2	2	2	WS	96	192	1.20	230	
A403	Rover Tech	1	111	1	1	1	WS	96	96	1.20	115	
A404	Office - Van Driver & Table	1	181	1	1	1	WS	96	96	1.20	115	
A405	Restroom	1	432	2	2	2	WS	120	240	1.20	288	
A406	Lockers	9	162	12	12	12	PO	18	216	1.20	259	
	Total		1,163						764		938	

A400 Fleet & Facilities - Climatized Vehicle/ Equip Storage												
A407	Fire Cabinet	1	6	1	1	1	WS	10	10	1.20	12	
A408	Assortment Tools (Hands tools, air, & electric)	1	10	1	1	1	WS	25	25	1.20	30	
A409	Filters & Routine maintenance supplies	1	10	1	1	1	WS	25	25	1.20	30	
A410	3 Tier Shelving	1	12	1	1	1	WS	15	15	1.20	18	
A411	15w40 Oil tank 120 gallon	1	90	1	1	1		90	90	1.20	108	
A412	5w30 Oil tank 120 gallon	1	90	1	1	1		90	90	1.20	108	
A413	Tire Changer	1	9	1	1	1		9	9	1.20	11	
A414	Tire Balancer	1	9	1	1	1		9	9	1.20	11	
A415	Drill Press	1	9	1	1	1		9	9	1.20	11	
A416	Large Toolboxes	2	130	1	1	1		130	130	1.20	156	
A417	Large Upright Hardware Storage	1	36	1	1	1		36	36	1.20	43	
A418	Cabinets Parts, Supplies, and apparel	5	270	1	1	1		270	270	1.20	324	
A419	Fire Cabinet	1	35	2	2	2		35	70	1.20	84	
A420	Tire Repair Cabinet	1	126	1	1	1		126	126	1.20	151	
A421	Work Bench	1	207	1	1	1		207	207	1.20	248	
A422	Welding Room - Machine & Table	1	244	1	1	1		244	244	1.20	293	
A423	In-Ground Vehicle lift	1	162	1	1	1		0	0	0.00	0	
A424	Service Pit - Walk Down	1	252	1	1	1		0	0	0.00	0	
A425	2 Vehicle Jacks & Jacks stands	2	10	2	2	2		10	20	1.20	24	
A426	Transmission Jack	1	5	1	1	1		8	8	1.20	10	
A427	ATV Jack	1	5	1	1	1		8	8	1.20	10	
A428	Wash Tank - Parts	1	8	1	1	1		8	8	1.20	10	
A429	4 Drawer cabinets for small supplies	4	16	1	1	1		16	16	1.20	19	
A430	Hydraulic Press	1	4	1	1	1		4	4	1.20	5	
A431	Used oil tank-110 gallon	1	90	2	2	2		90	180	1.20	216	
A432	Used coolant drum-55 gallon	1	70	2	2	2		70	140	1.20	168	
A433	Washer fluid 55gal drum	1	67	1	1	1		67	67	1.20	81	
A434	3-55 gallon drums (Hydraulic, Gear, & Def fluid)	1	90	1	1	1		90	90	1.20	108	
A435	Tuff Shed (Tools, Fluids, & Miscellaneous) -	1	144	2	2	2		144	288	1.20	346	
A436	Tuff Shed (Tires - Police Department) - Currently	-	-	1	1	1		144	144	1.20	173	
A437	3 Tier shelves (Tool Room)	1	72	1	1	1		72	72	1.20	86	
A438	Wall mounted wire, grinding wheel	1	12	1	1	1		12	12	1.20	14	
A439	Eye wash station	1	146	1	1	1		146	146	1.20	175	
A440	Rolling swamp cooler	1	79	1	1	1		79	79	1.20	95	

A441	Service Bays w/ Overhead Crane	3	2520	4	4	4		1080	4,320	1.20	5,184
A442	Truck/Vehicle Wash Bay	1	350	1	1	1	WS	1440	1440	1.00	1440
	Total		5,395						8,407		9,801

A400	Fleet & Facilities - Storage										
A443	Snow Blower	2	110	2	2	2	PO	110	220	1.20	264
A444	Ladders	1	20	1	1	1	WS	20	20	1.20	24
A445	Surplus Storage	1	358	1	1	1	WS	400	400	1.20	480
	Total		488						640		768

A400	Fleet & Facilities - Covered Equipment										
A446	ATV - Plowing Facility	1	350	1	1	1	PO	350	350	1.10	385
A447	Storage for bulk items	-	-	1	1	1	PO	350	350	1.10	385
	Total		350						700		770

A400	Fleet & Facilities - Open Vehicle/Equip Storage										
A448	(F-150) Parking Stall - Take Home	1	350	1	1	1	WS	350	350	1.00	350
A449	Waste Tank	-	-	1	1	1		350	350	1.00	350
A450	Transit Van	-	-	1	1	1		350	350	1.00	350
	Total		350						1,050		1,050

Existing Cemetery Building

A. Cemetery

ID	SPACE	EXISTING		STAFFING RQMTS			AREA REQUIRED					
		2019 QTY	S.F.	2025	2030	2040	SPACE	NSF/ SPACE	TOTAL NSF	AREA	DESIGN GSF	
A600	Parks Misc Equipment - Storage											
A601	Existing Cemetery Building	1	1300	1	1	1		1300	1300	1.00	1300	
A602	Misc. Tools	1	0	1	1	1		15	0	1.20	0	
A603	Tow behing leaf sweepers	2	0	1	1	1		200	0	1.00	0	
A604	Plow and Salter	1	0	1	1	1		40	0	1.10	0	
A605	Shop Office	1	0	1	1	1		150	0	1.40	0	
A606	Rest Room	1	0	1	1	1		25	0	1.40	0	
	Total		1,300						1,300		1,300	

A600 Parks & Cemetery - Climatized Vehicle/ Equip Storage												
A607	Kubota	1	350	1	1	1		0	0	1.20	0	
	Total		350						0		0	

A600 Park & Cemetery - Covered Vehicle/ Equip./Material												
A608	Top Soil Bay	1	350	1	1	1		350	350	1.10	385	
	Total		350						350		385	

A600 Parks & Cemetery - Open Vehicle/ Equip Storage												

Midvale Public Works Expansion Master Plan

Estimated Project Budget Estimate

January 19, 2024

Task 1 Construction Estimate							
Task 1 A	Retainage and Backfill of Expanded West Property	5200	S.F.	\$ 20.00	/S.F.	\$ 104,000	Install Gravel Traffic Surface
	Lease and Install Temporary Modular Office Trailer	2	Ea.	\$ 15,000.00	/Ea.	\$ 30,000	Including Temporary Power
	Acquire and Install Temporary Modular Storage Containers	2	Ea.	\$ 2,500.00	/Ea.	\$ 5,000	
Task 1 B	Demolish and Remove Existing North Parcel Improvements and Former Animal Control Building			\$ 75,000.00	L.S.	\$ 75,000	
Task 1 C	Covered Salt Storage Building	4000	S.F.	\$ 180.00	/S.F.	\$ 720,000	
	Covered Decant Bins	2000	S.F.	\$ 165.00	/S.F.	\$ 330,000	
	Storage Building	1200	S.F.	\$ 225.00	/S.F.	\$ 270,000	
	Covered Bulk Material Bins	2000	S.F.	\$ 160.00	/S.F.	\$ 320,000	
	Task 1 Site Improvements	69,500	S.F.	\$ 7.50	/S.F.	\$ 521,250	
	Including North Staff Parking						
	North Screen Wall	242	L.F.	\$ 120.00	/L.F.	\$ 29,040	
	Including Pedestrian Gate						
	Northeast Automated Vehicle Gate	1	EA.	\$ 25,000.00	L.S.	\$ 25,000	
Total Construction Cost - Task 1						\$ 2,429,290	

Task 2 Construction Estimate							
Task 2 A	Demolish Existing Salt Storage Dome			\$ 50,000.00	L.S.	\$ 50,000	
	Bulk Material Storage Bins						
	Existing Decant Drying Beds						
Task 2 B	Fleet Vehicle Maintenance and Storage	10580	S.F.	\$ 275.00	/S.F.	\$ 2,909,500	
	Climatized Vehicle Equip. & Storage	4324	S.F.	\$ 250.00	/S.F.	\$ 1,081,000	
	Truck/Vehicle Wash Bay	1468	S.F.	\$ 350.00	/S.F.	\$ 513,800	Including Wash Equipment
	Task 2 Site Improvements	29628	S.F.	\$ 7.50	/S.F.	\$ 222,210	
Total Construction Cost - Task 2						\$ 4,776,510	

Task 3 Construction Estimate							
Task 3 A	Demolish Existing Salter Storage Racks			\$ 10,000.00	L.S.	\$ 10,000	
	Acquire and Install Temp. Modular Office Trailer	2	Ea.	\$ 15,000.00	/Ea.	\$ 30,000	
	Demolish Existing Fleet and Admin. Bldg.			\$ 75,000.00	L.S.	\$ 75,000	
Task 3 B	Construct New Admin. Bldg. Expansion and Storage	14284	S.F.	\$ 400.00	/S.F.	\$ 5,713,600	
Task 3 C	Remove Temp. Modular Office Trailers	2	Ea.	\$ 1,000.00	L.S.	\$ 2,000	
	Remove Temp. Modular Storage Containers						
	Construct New South Storage Building	2000	S.F.	\$ 225.00	/S.F.	\$ 450,000	
	Construct New Covered Vehicle and Equipment Storage	7523	S.F.	\$ 125.00	/S.F.	\$ 940,375	
	Install West Secure Fence	340	L.F.	\$ 65.00	/L.F.	\$ 22,100	
	New Automated East Main Vehicle Gate and Adjacent Fencing			\$ 30,000.00	L.S.	\$ 30,000	
	Task 3 Site Improvements	18987	S.F.	\$ 7.50	/S.F.	\$ 142,403	
Total Construction Cost - Task 3						\$ 7,415,478	

Contingency - All Tasks	10.00%					\$ 1,462,128	
Total Construction Cost - All Tasks						\$ 16,083,405	

Additional Project Costs							
Architecture and Engineering Fees	6.00%					\$ 877,277	
Furnishings	13484	S.F.	\$ 20.00	/S.F.		\$ 269,680	
Furnishings Design Fees	7.50%					\$ 20,276	
Equipment			\$ 250,000.00	L.S.		\$ 250,000	
Data and A/V			\$ 200,000.00	L.S.		\$ 200,000	

Data and A/V Engineering	7.50%			\$	15,000
Topographical/Boundary/Utility Survey		\$ 12,000.00	L.S.	\$	12,000
Geotechnical Investigations		\$ 20,000.00	L.S.	\$	20,000
Owner Provided Construction Testing	0.75%			\$	120,626
Property Acquisition Costs					TBD
Total Additional Project Costs				\$	1,784,808
Overall Project Budget Estimate				\$	17,868,213



Midvale City Council

Amendments to Chapter
9.32.090

Option 1: Attachment A

- Chapter 9.32.090 of the Midvale Municipal Code currently prohibits the consumption and possession of alcohol on all public property and public right of ways.

Option 1: would allow the consumption and possession of alcohol on public property including public parks and public right of ways under certain regulations and conditions.

- Examples of events that currently take place across the state that have historically served alcohol on public property include:
 - Salt Lake City Living Traditions Festival
 - Ogden Twilight Concert Series
 - Park City And Salt Lake City Arts Festival
 - Moab Music Festival
- Many events choose to serve alcohol as a way to provide an added experience that enhances their event and can be a significant draw for increased participation.

Option 2: Attachment B

Option 2: Would allow the consumption and possession of alcohol on public property under certain regulations and conditions, with the exception of public parks.

Recommended Motion

“I move that we approve Ordinance No. **2024-O-05** Amending Chapter 9.32.090 of the Midvale Municipal Code Regarding Alcoholic Beverages in Public Parks and Public Places as provided in Attachment A or B.”