



Agenda

Board of Directors Meeting

Weber Human Services 3rd floor, Board of Directors Room
Commencing at 8:00 A.M. April 19, 2024.

1. Consent Calendar:

- a) Welcome
- b) Request for approval of minutes for meeting held on March 15, 2024, at 8:00 a.m.
- c) Request for the approval of check register dated March 1, 2024, to March 31, 2024, including voided check 0000127503 in the amount of \$2,023,836.97.
- d) Credit Card Purchases for February 2024.
- e) Request to approve purchase orders:
 - 1. PO#4818- New Horizons Learning, for 4 days of training on Excel, in the amount of \$13,738.00.
 - 2. PO#4820- Washington Terrace City, for Evidence Based Substance use disorder prevention services in the Bonneville CTC coalition communities, including Washington Terrace, using Community Centered Evidence Based Prevention, in the amount of \$8,000.00.
 - 3. PO#4821- South Ogden City, for Evidence Based Substance use disorder prevention services in the Bonneville CTC coalition communities, including South Ogden City, using Community Centered Evidenced Based Prevention, in the amount of \$8,000.00.
 - 4. PO#4822- Riverdale City Corp, for Evidence Based Substance use disorder prevention services in the Bonneville CTC coalition communities, including Riverdale City, using Community Centered Evidenced Based Prevention, in the amount of \$9,000.00.
 - 5. PO#4823- Uintah City, for Evidence Based Substance use disorder prevention services in the Bonneville CTC coalition communities, including Uintah City, using Community Centered Evidenced Based Prevention, in the amount of \$8,000.00.
 - 6. PO#4824- Bonneville High School, for Evidence Based Substance use disorder prevention services in the Bonneville CTC coalition communities, using Community Centered Evidenced Based Prevention through Bonneville High School, in the amount of \$8,000.00.
 - 7. PO#4825- Mon Ami, for Software License (part 2 of 2 installments) and Professional Services (part 2 of 2 Pro Services), in the amount of \$49,000.00.
 - 8. PO#4826- Mountain Valley Mechanical, for replacement of (3) 4 ton Roof Top Units and replace with new York 4 ton single packaged R-410A Air Conditioner, Single Stage Cooling, in the amount of \$37,939.00

2. Action Items

- a) Request to approve the WHS Nepotism and Relationship Policy as presented.
- b) Request to approve the FY2025 Aging Area Plan.
- c) Request to approve the FY2025 Prevention Area Plan.
- d) Request to approve the Senior Center 1 year Plan for FY2025

3. Executive Director's Report

- a) Investment plan/Agency needs:
 - 1. Clinical capacity/ program growth
 - 2. Nutrition Kitchen stability and function
 - 3. Revenue source for Uninsured individuals

4. Executive Session

Motion to close and open meeting for the purpose of discussing the character and/or competence of an individual.

Certificate of Posting

The undersigned, duly appointed Executive Assistant at Weber Human Services, does hereby certify that the above Agenda for the Weber Human Services Board was distributed for posting as required by law this 19th day of April 2024.

Shelly Gwynn

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Shelly Gwynn, Weber Human Services, 801-625-3601, at least three working days prior to the meeting.



Agenda

Board of Directors Meeting

Weber Human Services 3rd floor, Board of Directors Room
Commencing at 8:00 A.M. March 15, 2024.

<u>The following members were present:</u>	<u>Staff in attendance:</u>
Julie Southwick	Kevin Eastman
Matt Wilson (Morgan)	Nobu Iizuka
Clint Thurgood	Jed Burton
Jim Harvey	Michelle Jensen
Robert Hunter	Jeremy Hirschi
Sharon Bolos	Stacy Roubinet
	Matt Wilson (Legal)
EXCUSED:	EXCUSED:
Gage Froerer	Dave Wilson (legal)
	Shelly Gwynn
	Kristen Mecham
	GUEST(S):
	Brent Kelsey
	Chuck Palmer

1. Consent Calendar:

- a) Welcome
- b) Request for approval of minutes for meeting held on February 16, 2024, at 8:00 a.m.

Motion by Sharon Bolos, seconded by Julie Southwick to approve the February minutes as presented.

Clint Thurgood	AYE	Julie Southwick	AYE
Gage Froerer	ABSENT	Robert Hunter	AYE
Jim Harvey	AYE	Matt Wilson	AYE
Sharon Bolos	AYE		

- c) Request for the approval of check register dated February 1, 2024, to February 29, 2024, including voided check 0000132147, 0000132201, 0000132940 and 0000132986 in the amount of \$1,490,733.91.

Motion by Sharon Bolos, seconded by Julie Southwick to approve the check register as presented.

Clint Thurgood	AYE	Julie Southwick	AYE
Gage Froerer	ABSENT	Robert Hunter	AYE
Jim Harvey	AYE	Matt Wilson	AYE
Sharon Bolos	AYE		

- d) Credit Card Purchases for January 2024.

Motion by Sharon Bolos, seconded by Julie Southwick to approve the credit card purchases as presented.

Clint Thurgood	AYE	Julie Southwick	AYE
Gage Froerer	ABSENT	Robert Hunter	AYE
Jim Harvey	AYE	Matt Wilson	AYE
Sharon Bolos	AYE		

- e) Request to approve purchase orders:

1. PO#4816- Boncom for Agency production and labor and paid media, in the amount of \$86,394.00.
2. PO#4817- SHI for Cisco Meraki Systems Manager Enterprise Device License for 3 years, in the amount of \$25,688.00.

Motion by Sharon Bolos, seconded by Julie Southwick to approve the Purchase Orders as presented.

Clint Thurgood	AYE	Julie Southwick	AYE
Gage Froerer	ABSENT	Robert Hunter	AYE
Jim Harvey	AYE	Matt Wilson	AYE
Sharon Bolos	AYE		

2. Compliance Report:

Given by Michelle Jenson.

We received an Audit a few weeks ago from the Utah Office of Inspector General. Requesting clinical records of 50-60 services that were billed to Medicaid. Whose determining medical necessity for these things has us a little bit concerned of what they are basing that from.

We don't believe these services were selected for a reason. More selected at random, but then there is that fear they will use this sample and apply it to all services that have been paid fee for services. We want to be aggressive with this audit and make sure that we are showing them all

the clinical record that would justify the need for these services.

There was an article in KSL of an organization down in Mount Pleasant and the OIG filed a lawsuit for \$13,000 for Medicaid fraud. Therapists were being prosecuted for signing off on the documentation. We take conservative approach to compliance. We get a lot of push back from the clinical side.

3. **Action Items**

a) Request to approve the Contract as presented.

1. **Agreement between Weber Human Services and Home Maintenance Experts for the provision of Home and Community Based Services.**

This Agreement made by and between Weber Human Services (WHS) and Home Maintenance Experts (Provider), whereas the parties hereto desire to affiliate in providing home and community-based services to adults (age 18 or over) of Weber and Morgan Counties. This agreement will be for a period of 16 months commencing on March 1, 2024, and terminating on June 30, 2025, unless terminated sooner by either party. The rates for this agreement will be as follows: \$250.00 for one small visit (12 credits from the Maintenance Catalog), \$375.00 for one medium visit (18 credits from the Maintenance Catalog), \$500.00 for one large visit (24 credit from the Maintenance Catalog), \$125.00 for additional 6 credit on one visit, and \$23.00 for 1 additional credit on one visit. The Maintenance Catalog is attached to the Provider Rates Sheet (Attachment A).

Motion by Sharon Bolos, seconded by Jim Harvey to approve the Contract as presented.

Clint Thurgood	AYE	Julie Southwick	AYE
Gage Froerer	ABSENT	Robert Hunter	AYE
Jim Harvey	AYE	Matt Wilson	AYE
Sharon Bolos	AYE		

2. **Contract Agreement between Boncom and Bonneville Communities That Care Coalition.**

This Contract is between Bonneville Communities That Care Coalition (BCTC) and Boncom (Contractor), for the purpose of positive social norms campaign for the Bonneville Cone Area (Riverdale City, South Ogden City, Uintah City and Washington Terrace City). Commencing on October 1, 2023, through March 31, 2026. The Amount will be up to \$150,000 per year, contingent upon funding sources and agreement between Boncom and BCTC

Motion by Sharon Bolos, seconded by Jim Harvey to approve the Contract as presented.

Clint Thurgood	AYE	Julie Southwick	AYE
Gage Froerer	ABSENT	Robert Hunter	AYE
Jim Harvey	AYE	Matt Wilson	AYE
Sharon Bolos	AYE		

- b) Request to approve the Financial Audit Report as presented.

Jeremy Hirschi presents on the Financial Audit Report.

We are proposing to restate our financial statements for fiscal years 2021, 2022 and 2023. This goes back to the Medical Loss Ratio (MLR). The State hires another CPA firm to come in and audit all the local authorities that have some capitated Medicaid as well as the ACOs. Federal and State guidelines say 85% of revenue needs to go to direct services. Last year we had 80%. Some of those expenses are the pensions cost. There are accounting standards that require us to record the requirement contributions in our financial statements. We have been including those as operating expenses and we want to put them in as non-operating expenses. The MLR Auditors are including some of these costs into our MLR Audit which is decreasing our 80% MLR down to 72%. There's an Agreement across the whole State with all the centers that these costs should not be representing in the MLR.

Chuck Palmer also presented on the Financial Audit Report.

In 2017 there was an accounting standard update which is to approve the consistency, transparency of usefulness of financial incremental that communicates this service cost components just differently from other components benefits. We want to make the financial statements more useful. The bottom line is that is needs to be useful for the users.

Motion by Sharon Bolos, seconded by Jim Harvey to approve the Financial Audit Report as presented.

Clint Thurgood	AYE	Julie Southwick	AYE
Gage Froerer	ABSENT	Robert Hunter	AYE
Jim Harvey	AYE	Matt Wilson	AYE
Sharon Bolos	AYE		

- c) Request to approve the Purchase of 151 27th Street property (building next to UA lab) for \$620,000.00 plus closing costs as presented.

This property hasn't been fully accepted, but we wanted to get the board approval to purchase this property. We have had issues with parking at the UA Lab. There isn't space and employees are having to park on the street. This building could be used for more than just parking. We could use it for storage, offices, maintenance on our vehicles and put a backup server in this building. The owner has two offers, one is for us to buy it and he has one to lease. The owner is figuring out what he wants to do, and he will let us know what he decides. Commissioner Jim Harvey asked if the building has three phase power on it. He wants us to check on it and make sure since we have electric cars. The offer is contingent upon the appraisal. We have built up a reserve of \$25 million. That is how we will buy this property.

Motion by Sharon Bolos, seconded by Jim Harvey to approve the Purchase of the 151 27th Street Property as presented.

Clint Thurgood	AYE	Julie Southwick	AYE
Gage Froerer	ABSENT	Robert Hunter	AYE
Jim Harvey	AYE	Matt Wilson	AYE
Sharon Bolos	AYE		

d) Election for an Executive Committee Member.

Currently Commissioner Harvey is serving as Vice-Chair, and he would like to resign and nominates Sharon Bolos as Vice-Chair. Robert Hunter will remain as Chair and Clint Thurgood will serve as the 3rd Member.

Motion by Jim Harvey, seconded by Julie Southwick to approve the Executive Committee Member as presented.

Clint Thurgood	AYE	Julie Southwick	AYE
Gage Froerer	ABSENT	Robert Hunter	AYE
Jim Harvey	AYE	Matt Wilson	AYE
Sharon Bolos	AYE		

4. Executive Director's Report

a) FY2023 OSUMH Site Visit – Presented by Brent Kelsey

Brent Kelsey reviewed all the programs and went over the findings. (Report was shown at board meeting)

b) Senior Center Discussion

Still getting a lot of feedback from the cities. The cities said they don't want to contribute anymore. Commissioner Bolos said that the mayors want the Board to make this decision. The mayors don't want to be a part of the solution, they want us to figure it out.

Offer the option for WHS to manage the programs and staff?

In Ogden we give them cash and they hire the staff and do the program and oversee it.

North View, Washington City and Roy- we hire the staff and determine the program.

Kevin suggests an RFP.

Commissioner Bolos wants proposals from any Cities in maintaining a County Center that is open to any resident 5 days week, 6 hours a day, minimum requirements.

There was a motion by Sharon Bolos, seconded by Julie Southwick, giving Weber Human Services direction to formulate an RFP based upon the Federal requirements and the funding that's available and let cities give proposals to have options for the County residents.

c) Nutrition Kitchen

From having our seismic study done, we will end up with an uninhabitable building if we have an earthquake. Kevin wants to build around our kitchen. He will need new plans drawn up to bring back to the board later.

Motion by Sharon Bolos, seconded by Jim Harvey to adjourn the meeting.

Chair, Weber Human Services

Date

Attest

Date

Weber Human Services
Check Register
3/1/2024 to 3/31/2024

VOIDED CHECKS ARE IN RED

Sum of ExtAmt				
Check No.	Vendor Name	Tran Date	Description	Total
0000127503-CK	HEALTH CHOICE UTAH	3/21/2024 0:00	A/R-THIRD PARTY	\$68.59
0000133271-CK	A-1 MEDICAL	3/6/2024 0:00	PATIENT-MED. EQ-HOME BASED SRV-ALT/HOME-	\$45.99
0000133272-CK	PRISCILLA OPOKU ASANTE	3/6/2024 0:00	OUT OF ST-MH ADULT OUTP-MH GEN	\$342.00
0000133273-CK	REFUNDS I	3/6/2024 0:00	A/R-FIRST PARTY	\$8.00
0000133274-CK	REFUNDS II	3/6/2024 0:00	PERSONAL CARE-WEBER MACS-STATE CONTRAC	\$56.60
0000133275-CK	REFUNDS III	3/6/2024 0:00	A/R-FIRST PARTY	\$25.00
0000133276-CK	SHANNON BUSSE	3/6/2024 0:00	PROGRAM EXP-GEN PREVENTION-ST OPIOID PRE	\$1,000.00
0000133277-CK	LUMEN	3/6/2024 0:00	DP MAINT-ADMINISTRATION	\$538.18
0000133278-CK	SHANTEL CLARK	3/6/2024 0:00	LOCAL TRAVEL-HOME BASED SRV-ALT/HOME-ALM LOCAL TRAV-OUTREACH/ADVOC-HEALTH INS-HIC LOCAL TRAV-OUTREACH/ADVO-SUPPORT SRV-PDS	\$54.94 \$9.38 \$44.89
0000133279-CK	DENCO SECURITY SERVICE	3/6/2024 0:00	BLDG SECURITY-210 27th-GENERAL BLDG SECURITY-2695 Childs-GENERAL BLDG SECURITY-2765 Madison-GENERAL BLDG SECURITY-Robertson Build-GENERAL BLDG SECURITY-WHS MAIN-GENERAL BLDG SECURITY-238 27th St-GENERAL	\$27.94 \$27.94 \$39.14 \$25.70 \$317.00 \$67.08
0000133280-CK	DOMINION ENERGY	3/6/2024 0:00	UTILITIES-2765 Madison-GENERAL	\$833.59
0000133281-CK	ECONO WASTE INC.	3/6/2024 0:00	UTILITIES-2765 Madison-GENERAL UTILITIES-Robertson Build-GENERAL UTILITIES-WHS MAIN-GENERAL	\$110.00 \$182.00 \$687.00
0000133282-CK	FREEUS LLC	3/6/2024 0:00	SUBSCRIPTIONS-MH MANAGED CARE-GENERAL	\$224.85
0000133283-CK	KARLA FULTON	3/6/2024 0:00	LOCAL TRAV-HOME BASED SRV-RESPT CARE-RST LOCAL TRAVEL-OUTREACH/ADVOC-PREV HEALTH-	\$91.79 \$42.88
0000133284-CK	JILL GARNER	3/6/2024 0:00	IN-STATE TRAIN-OUTREACH/ADVOC-PREV HEALT	\$233.63
0000133285-CK	JOHN DAVID HAWKINS	3/6/2024 0:00	TRAINING-GEN PREVENTION-PFS PARTNERSHIP	\$4,000.00
0000133286-CK	DANIEL JAMES HESS	3/6/2024 0:00	TRAINING-MANAGED CARE-GENERAL	\$200.00
0000133287-CK	HOME DEPOT CREDIT SERVICES	3/6/2024 0:00	BUILDING MAINT-WHS MAIN-GENERAL JANITORIAL SUP-BLDG GENERAL-GENERAL	\$63.91 \$159.00
0000133288-CK	INTERMOUNTAIN T-SHIRT COMPANY	3/6/2024 0:00	PROGRAM EXP-HUMAN RESOURCES-HLTH DIS OFF	\$1,902.00
0000133289-CK	INTERMOUNTAIN HEALTHCARE/MISC A/R	3/6/2024 0:00	CONTRACTORS-Recg Ctr McKayD-MH GENERAL	\$5,109.00
0000133290-CK	JERRY'S PLUMBING SPECIALTIES	3/6/2024 0:00	BUILDING MAINT-BLDG GENERAL-GENERAL	\$228.00
0000133291-CK	MARLO PRODUCTS TONER	3/6/2024 0:00	OFFICE SUPP-MH ACUTE CARE-MH GEN	\$139.90
0000133292-CK	MEGAN MCCOURT	3/6/2024 0:00	IN-STATE TRAIN-OUTREACH/ADVOC-PREV HEALT	\$223.58
0000133293-CK	MCKAY DEE HOSPITAL	3/6/2024 0:00	HOSPITAL EXP-MH ADULT INPAT-MH GEN HOSPITAL EXP-MH YTH INPAT-MH GEN	\$5,275.00 \$23,697.00
0000133294-CK	MD CUSTOM ENGRAVING	3/6/2024 0:00	Incentives -Emp-HUMAN RESOURCES-GENERAL	\$90.00
0000133295-CK	MEDPRO WASTE DISPOSAL, LLC	3/6/2024 0:00	OFFICE SUPP-MH ACUTE CARE-MH GEN	\$326.97
0000133296-CK	CHARITY ROWBERRY	3/6/2024 0:00	LOCAL TRAVEL-VOL SRV-FGP	\$30.82
0000133297-CK	MOUNT OLYMPUS WATERS	3/6/2024 0:00	UTILITIES-BLDG GENERAL-GENERAL	\$435.94
0000133298-CK	OFFICE DEPOT	3/6/2024 0:00	OFFICE SUPP-ADMINISTRATION OFFICE SUPPLIES-FISCAL SERVICES-GENERAL	\$65.92 \$585.21
0000133299-CK	OGDEN CITY UTILITIES	3/6/2024 0:00	UTILITIES-210 27th-GENERAL UTILITIES-2695 Childs-GENERAL UTILITIES-2765 Madison-GENERAL UTILITIES-Robertson Build-GENERAL UTILITIES-WHS MAIN-GENERAL UTILITIES-238 27th St-GENERAL UTILITIES-2660 Lincoln Av-GENERAL	\$236.80 \$304.63 \$464.36 \$200.81 \$1,445.65 \$389.46 \$464.22
0000133300-CK	OGDEN ECCLES CONFERENCE CENTER	3/6/2024 0:00	TRAINING-GEN PREVENTION-ST OPIOID PREV	\$15,536.42
0000133301-CK	OGDEN CITY CORP./COLLECTIONS	3/6/2024 0:00	CONTRACTORS-SENIOR CENTERS-iiIB Senior C	\$30,000.00
0000133302-CK	PROBLEMS ANONYMOUS ACTION GROUP	3/6/2024 0:00	FOOD-MH ADULT DAY TX-MH GEN	\$10,686.00
0000133303-CK	PIONEER RX	3/6/2024 0:00	OFFICE SUPP-PHARMACY	\$1,413.57
0000133304-CK	BRUCE C POULSEN PHD, PLLC	3/6/2024 0:00	TRAINING-Early Psychosis-MH GENERAL	\$400.00
0000133305-CK	BRYAN POVEY	3/6/2024 0:00	LOCAL TRAVEL-MH ADULT OUTP-MH GEN	\$97.60
0000133306-CK	PROVO CANYON BEHAVIORAL	3/6/2024 0:00	HOSPITAL EXP-MH YTH INPAT-MH GEN	\$768.78
0000133307-CK	REFRIGERATOR SUPPLIES DISTRIBUTOR	3/6/2024 0:00	BUILDING MAINT-WHS MAIN-GENERAL	\$248.40
0000133308-CK	RICOH USA, INC.	3/6/2024 0:00	PRINTING-MANAGED CARE-GENERAL	\$91.19
0000133309-CK	SHEILA RICHINS	3/6/2024 0:00	LOCAL TRAV-OUTREACH/ADVOC-HEALTH INS-HIC LOCAL TRAV-OUTREACH/ADVO-SUPPORT SRV-PDS	\$40.20 \$45.56
0000133310-CK	RIVERPRINT	3/6/2024 0:00	PRINTING-MH ADULT OUTP-MH GEN PRINTING-VOL SRV-RSVP PRINTING-GEN PREVENTION-PFS PARTNERSHIP PRINTING-GEN PREVENTION-WMHD HLTH EQ PR	\$1,543.00 \$612.60 \$85.30 \$187.85
0000133311-CK	STEPHANIE WILSON	3/6/2024 0:00	LOCAL TRAVEL-VOL SRV-RSVP	\$22.11
0000133312-CK	SAM'S CLUB	3/6/2024 0:00	Incentives -Emp-HUMAN RESOURCES-GENERAL MEETING EXPENSE-ADMINISTRATION-GENERAL OFFICE SUPP-MH MANAGED CARE-MH GEN OFFICE SUPP-MH YTH OUTP-MH GEN PATIENT-MED. EQ-HOME BASED SRV-ALT/HOME- PATIENT-MED. EQ-HOME BASED SRV-RESPT CAR PATIENT-MED. EQ-HOME BASED SRV-XIX-WAIVE PROGRAM EXP-MH AUTISM-AUTISM SPECIAL SERV-OUTREACH/ADVOC-SUPPORT SRV- VENDING MACHINE-GENERAL-GENERAL Incentives -Emp-MH YTH OUTPAT-MH GENERAL	\$221.29 \$206.64 \$30.96 \$35.88 \$341.68 \$41.49 \$111.24 \$724.72 \$24.96 \$91.42 \$18.88

Weber Human Services
Check Register
3/1/2024 to 3/31/2024

VOIDED CHECKS ARE IN RED

Sum of ExtAmt				
Check No.	Vendor Name	Tran Date	Description	Total
0000133312-CK	SAM'S CLUB	45357	PROGRAM EXP-HUMAN RESOURCES-HLTH DIS OFF	\$1,175.97
0000133313-CK	LINDA SCHIFFMAN	3/6/2024 0:00	IN-STATE TRAIN-OUTREACH/ADVOC-PREV HEALT	\$107.00
0000133314-CK	PAXON ARMSTRONG SHEN	3/6/2024 0:00	EMPLOYEE MISC.-GENERAL-GENERAL	\$600.00
0000133315-CK	JEFF STARK	3/6/2024 0:00	CONTRACTORS-SAFETY/SECURITY-GENERAL	\$1,534.25
0000133316-CK	STANDARD EXAMINER	3/6/2024 0:00	SPECIAL SERV-OUTREACH/ADVOC-SUPPORT SRV-	\$760.00
0000133317-CK	STATE OF UTAH DEPARTMENT OF HEALTH	3/6/2024 0:00	FFS MATCH-MH MANAGED CARE-GENERAL	\$9,666.46
			TITLE XIX MATCH-MH MANAGED CARE	\$441,724.01
			TITLE XIX MATCH-SA MANAGED CARE	\$42,780.37
			TITLE XIX CMAF-MH MANAGED CARE-GENERAL	\$12,953.78
			TITLE XIX CMAF-SA MANAGED CARE-GENERAL	\$2,509.11
			FFS MATCH ADM-MH MANAGED CARE-GENERAL	\$850.42
0000133318-CK	STATE OF UTAH DIV. OF OCCUPATIONAL	3/6/2024 0:00	LICENSES-SAFETY/SECURITY-GENERAL	\$180.00
0000133319-CK	ANGELA STOUT	3/6/2024 0:00	LOCAL TRAV-OUTREACH/ADVOC-OMBUDSMAN-OMB	\$82.41
0000133320-CK	BRITTANIE STUMPP	3/6/2024 0:00	LOCAL TRAVEL-VOL SRV-FGP	\$55.61
0000133321-CK	SWIRE COCA COLA, USA	3/6/2024 0:00	Beverage Statio-GENERAL-GENERAL	\$59.25
0000133322-CK	T-MOBILE	3/6/2024 0:00	TELEPHONE-BLDG GENERAL-GENERAL	\$19.36
			TELEPHONE-MH AOT-MH GENERAL	\$108.59
			TELEPHONE-MH YTH OUTP-MH GEN	\$678.99
			TELEPHONE-SA MENS RESIDEN-SA GEN	\$36.60
0000133323-CK	TELETRAC NAVMAN US LTD	3/6/2024 0:00	AUTO MAINT-Fleet Mngt-GENERAL	\$1,500.15
0000133324-CK	TREASURE FIRE EQUIPMENT, INC.	3/6/2024 0:00	BUILDING MAINT-BLDG GENERAL-GENERAL	\$103.00
0000133325-CK	JOSEPH TSCHUDY	3/6/2024 0:00	CURRICULUM-MH YTH OUTPAT-MH GENERAL	\$137.28
0000133326-CK	UTAH BUREAU OF CRIMINAL IDENTIFICATION	3/6/2024 0:00	EMPL SCREENING-HOME BASED SRV-Veterans	\$60.00
0000133327-CK	HEIDI WADE	3/6/2024 0:00	LOCAL TRAVEL-VOL SRV-SCP	\$153.43
0000133328-CK	WEBER HUMAN SERVICES	3/6/2024 0:00	LIVING ALLOWANCE-MH ADULT OUTPAT-HOMELESS	\$50.00
0000133329-CK	WEBER HUMAN SERVICES	3/6/2024 0:00	LIVING ALLOWANCE-MH ADULT OUTPAT-HOMELESS	\$50.00
0000133330-CK	WEBER HUMAN SERVICES	3/6/2024 0:00	LIVING ALLOWANCE-MH ADULT OUTPAT-HOMELESS	\$50.00
0000133331-CK	VIRGINIA WRIGHT	3/6/2024 0:00	LOCAL TRAVEL-WEBER MACS-STATE CONTRACT	\$152.09
0000133332-CK	A-1 PUMPING	3/13/2024 0:00	BUILDING MAINT-NUTRITION	\$330.00
0000133333-CK	ACUMEN FISCAL AGENT, LLC	3/13/2024 0:00	CONTRACTORS-HOME BASED SRV-Veterans	\$1,330.00
			PROGRAM EXP-HOME BASED SRV-Veterans	\$30,809.13
0000133334-CK	ALLEN'S CERAMICS	3/13/2024 0:00	ACTIVITIES-SENIOR CENTERS-IIIB Senior Ce	\$63.80
0000133335-CK	ALOHA BEHAVIORAL CONSULTANTS, INC	3/13/2024 0:00	CONTRACTORS-MH YTH OUTP-MH GEN	\$225.00
0000133336-CK	ALPHAGRAPHS	3/13/2024 0:00	CURRICULUM-SA CORRECTIONS-GENERAL PREVEN	\$233.90
0000133337-CK	ALSCO LINEN AND UNIFORM	3/13/2024 0:00	FOOD SER/OPERAT-NUTRITION-GENERAL	\$173.16
0000133338-CK	APPLICANTPRO HOLDINGS LLC	3/13/2024 0:00	RECRUITING-HUMAN RESOURCES-GENERAL	\$1,127.00
0000133339-CK	ARAMARK REFRESHMENT SERVICES	3/13/2024 0:00	Beverage Statio-GENERAL-GENERAL	\$480.10
0000133340-CK	ATKINSON ELECTRONICS, INC.	3/13/2024 0:00	BUILDING MAINT-WHS MAIN-GENERAL	\$4,199.80
0000133341-CK	BAMBERGER SQUARE, INC.	3/13/2024 0:00	UTILITIES-BAMBERGER-GENERAL	\$923.53
0000133342-CK	B IMPRESSED SPECIALITY PRINTING	3/13/2024 0:00	VOLUNTEER EXPEN-BONNEVILLE CTC-W/M HEALT	\$375.00
0000133343-CK	BONNEVILLE BILLING & COLLECTION	3/13/2024 0:00	MISC. DEDUCT	\$308.66
0000133344-CK	BONCOM	3/13/2024 0:00	CONTRACTORS-BONNEVILLE CTC-Prev Prep Com	\$86,394.00
0000133345-CK	MARTHA CANDELAS	3/13/2024 0:00	LIVING ALLOWANCE-ATR-SA GENER	\$800.00
0000133346-CK	CHRISTENSEN PALMER & AMBROSE	3/13/2024 0:00	AUDITING FEES-ADMINISTRATION	\$3,875.00
0000133347-CK	CONSOLIDATED ELECTRICAL DIST.	3/13/2024 0:00	BUILDING MAINT-BLDG GENERAL-GENERAL	\$326.37
0000133348-CK	CORRECTIONAL COUNSELING, INC.	3/13/2024 0:00	CURRICULUM-SA CORRECTIONS-GENERAL PREVEN	\$109.22
			CURRICULUM-DRUG COURT-SA GENERAL	\$109.23
			CURRICULUM-DWI Court-SA GENERAL	\$109.24
			CURRICULUM-SA FIT-SA GENERAL	\$109.22
0000133349-CK	CROWN TROPHY	3/13/2024 0:00	OFFICE SUPP-ADMINISTRATION	\$50.00
0000133350-CK	DEPT OF WORKORCE SERV-COLLECTIONS	3/13/2024 0:00	MISC. DEDUCT	\$105.34
0000133351-CK	KATE DICKMAN	3/13/2024 0:00	LOCAL TRAVEL-MORGAN PREVENT-SA GEN	\$37.52
0000133352-CK	D & M DISTRIBUTING	3/13/2024 0:00	FOOD-NUTRITION	\$2,207.70
0000133353-CK	CHER DYE	3/13/2024 0:00	LOCAL TRAVEL-HUMAN RESOURCES-HLTH DIS OF	\$100.50
0000133354-CK	JANET AFTON EASTMAN	3/13/2024 0:00	LIVING ALLOWANCE-ATR-SA GENER	\$800.00
0000133355-CK	ECONO WASTE INC.	3/13/2024 0:00	UTILITIES-NUTRITION	\$527.00
0000133356-CK	ENABLE INDUSTRIES of Utah	3/13/2024 0:00	OFFICE SUPPLIES-WHS MAIN-GENERAL	\$138.00
0000133357-CK	Fidelity Security Life Insurance/Eye Med	3/13/2024 0:00	VISION PLAN-GENERAL-GENERAL	\$1,303.62
0000133358-CK	KATHY PREVEDEL	3/13/2024 0:00	ACTIVITIES-SENIOR CENTERS-IIIB Senior Ce	\$96.33
0000133359-CK	H2H SOLUTIONS, INC.	3/13/2024 0:00	DP SERVICE-MH ACUTE CARE-MH GENERAL	\$1,923.34
0000133360-CK	DEMAR HARE	3/13/2024 0:00	LIVING ALLOWANCE-ATR-SA GENER	\$500.00
0000133361-CK	HOME DEPOT CREDIT SERVICES	3/13/2024 0:00	BUILDING MAINT-BLDG GENERAL-GENERAL	\$31.94
			GROUPS MAINT-BLDG GENERAL-GENERAL	\$75.32
			GROUPS MAINT-BLDG GENERAL-GENERAL	\$275.00
0000133362-CK	HOWE RENTS OF OGDEN, INC.	3/13/2024 0:00	DP SERVICE-INFO TECHNOLOGY-GENERAL	\$97.50
0000133363-CK	IMPLEMENTATION SPECIALISTS, INC	3/13/2024 0:00	Interpr Serv-MH ADULT OUTPAT-MH GENERAL	\$75.00
0000133364-CK	INSYNC INTERPRETERS	3/13/2024 0:00	Interpr Serv-MH YTH OUTPAT-MH GENERAL	\$1,500.90
			Interpr Serv-MH ACUTE CARE-MH GENERAL	\$304.00
			Interp Non Med-SCHOOLBASED OPA-MH GENERA	\$28.05
			Interp Non Med-MH EARLY INTERV-TANF Earl	\$16.50
0000133365-CK	INTERMOUNTAIN LOCK & SECURITY	3/13/2024 0:00	BUILDING MAINT-BLDG GENERAL-GENERAL	\$2,791.08
0000133366-CK	INTERMOUNTAIN T-SHIRT COMPANY	3/13/2024 0:00	Incentives -Emp-HUMAN RESOURCES-GENERAL	\$56.00
0000133367-CK	ALISON JENSEN	3/13/2024 0:00	SPECIAL SERV-NUTRITION	\$500.00
0000133368-CK	JOE GRANATO, INC.	3/13/2024 0:00	FOOD-NUTRITION	\$1,785.66
0000133369-CK	JAMIE JOHNSTON	3/13/2024 0:00	PROGRAM EXP-GEN PREVENTION-ST OPIOID PRE	\$1,651.07
0000133370-CK	MAJESTIC MEAT	3/13/2024 0:00	FOOD-NUTRITION	\$3,501.00
0000133371-CK	MEADOW GOLD DAIRY	3/13/2024 0:00	FOOD-NUTRITION	\$3,725.54

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Sum of ExtAmt				
Check No.	Vendor Name	Tran Date	Description	Total
0000133372-CK	MODEL LINEN SUPPLY	3/13/2024 0:00	OCCUPANCY EXP-210 27th-GENERAL OCCUPANCY EXP-2695 Childs-GENERAL OCCUPANCY EXP-2765 Madison-GENERAL OCCUPANCY EXP-Robertson Build-GENERAL OCCUPANCY EXP-WHS MAIN-GENERAL	\$372.92 \$526.74 \$1,420.35 \$214.84 \$3,933.11
0000133373-CK	MONEY 4 YOU	3/13/2024 0:00	MISC. DEDUCT	\$500.38
0000133374-CK	MORGAN SCHOOL DISTRICT	3/13/2024 0:00	SPECIAL SERV-NUTRITION	\$2,896.70
0000133375-CK	NICHOLAS & COMPANY INC.	3/13/2024 0:00	FOOD-NUTRITION	\$11,079.35
0000133376-CK	OFFICE DEPOT	3/13/2024 0:00	OFFICE SUPP-MH YTH OUTP-MH GEN OFFICE SUPP-NUTRITION OFFICE SUPP-SA CORRECTIONS-SA GEN OFFICE SUPP-SA MENS RESIDEN-SA GEN	\$7.17 \$28.58 \$39.17 \$37.68
0000133377-CK	OFFICE OF RECOVERY SERVICES/CHILD*	3/13/2024 0:00	MISC. DEDUCT	\$550.44
0000133378-CK	OFFICE OF STATE DEBT COLLECTION	3/13/2024 0:00	MISC. DEDUCT	\$181.98
0000133379-CK	OGDEN CITY UTILITIES	3/13/2024 0:00	UTILITIES-NUTRITION	\$649.32
0000133380-CK	OSCAR'S WHOLESALE MEATS	3/13/2024 0:00	FOOD-NUTRITION	\$482.39
0000133381-CK	KAREN PADILLA	3/13/2024 0:00	ACTIVITIES-SENIOR CENTERS-IIIB Senior Ce	\$196.44
0000133382-CK	PREMIER CLEANING	3/13/2024 0:00	Janitorial Serv-BLDG GENERAL-GENERAL	\$6,014.00
0000133383-CK	PUBLIC EMPLOYEES HEALTH PROGRAM	3/13/2024 0:00	DENTAL INSURANCE PAYABLE MEDICAL DEDUCT	\$19,514.02 \$294,097.28
0000133384-CK	RICOH USA, INC.	3/13/2024 0:00	PRINTING-MANAGED CARE-GENERAL	\$223.19
0000133385-CK	RIVERPRINT	3/13/2024 0:00	OFFICE SUPP-NUTRITION	\$589.75
0000133386-CK	ROCKY MOUNTAIN POWER	3/13/2024 0:00	UTILITIES-210 27th-GENERAL UTILITIES-2765 Madison-GENERAL UTILITIES-Robertson Build-GENERAL UTILITIES-WHS MAIN-GENERAL UTILITIES-238 27th St-GENERAL UTILITIES-FLEET MGT-GENERAL	\$949.60 \$318.05 \$229.62 \$7,324.69 \$825.05 \$255.04
0000133387-CK	ROGERS POULTRY FARMS	3/13/2024 0:00	FOOD-NUTRITION	\$358.90
0000133388-CK	SAM'S CLUB	3/13/2024 0:00	CONTINGENCY MGT-MH YTH OUTPAT-MH GENERAL MEETING EXPENSE-ADMINISTRATION-GENERAL	\$767.22 \$775.64
0000133389-CK	SANTINO EMISSIONS	3/13/2024 0:00	AUTO MAINT-Fleet Mngt-GENERAL	\$7,241.90
0000133390-CK	SANITY SOLUTIONS	3/13/2024 0:00	DP SERVICE-INFO TECHNOLOGY-GENERAL	\$52,130.00
0000133391-CK	STATE OF UTAH TECHNOLOGY SERVICES	3/13/2024 0:00	DP MAINT-ADMINISTRATION	\$2,644.00
0000133392-CK	THOMAS STEWART	3/13/2024 0:00	LOCAL TRAVEL-BEN LOMOND CTC-ST OPIOID PR	\$80.40
0000133393-CK	SWIRE COCA COLA, USA	3/13/2024 0:00	Beverage Statio-GENERAL-GENERAL	\$225.68
0000133394-CK	SYSCO INTERMOUNTAIN FOOD SERVICE	3/13/2024 0:00	FOOD SER/OPERAT-NUTRITION-GENERAL FOOD-NUTRITION JANITORIAL SUP-NUTRITION-GENERAL ACTIVITIES-NUTRITION-GENERAL	\$816.65 \$6,127.96 \$366.54 \$129.15
0000133395-CK	THE POSY PLACE	3/13/2024 0:00	EMPLOYEE MISC.-GENERAL-GENERAL	\$162.95
0000133396-CK	THE HARTFORD-GROUP BENEFITS DIVISION	3/13/2024 0:00	BENE LIFE PAYBL LTD PAYABLE-GENERAL-GENERAL VOLUNTARY LIFE STD Payable-GENERAL-GENERAL	\$578.27 \$2,858.34 \$8,016.87 \$1,489.00
0000133397-CK	TX CHILD SUPPORT SDU	3/13/2024 0:00	MISC. DEDUCT	\$50.63
0000133398-CK	US FOODS	3/13/2024 0:00	FOOD SER/OPERAT-NUTRITION-GENERAL FOOD-NUTRITION JANITORIAL SUP-NUTRITION-GENERAL	\$302.03 \$5,652.24 \$84.46
0000133399-CK	UTAH DEPARTMENT OF WORKFORCE SERVICES*	3/13/2024 0:00	UNEMPLOY PAYBL	\$17.52
0000133400-CK	U-TURN RECOVERY HOUSING	3/13/2024 0:00	LIVING ALOWANCE-ATR-SA GENER	\$300.00
0000133401-CK	U-TURN RECOVERY HOUSING	3/13/2024 0:00	BUILDING MAINT-1325 Lincoln-GENERAL	\$7,644.60
0000133402-CK	MICHELLE WALKER	3/13/2024 0:00	EMPLOYEE MISC.-Care Coordinati-MH GENERA	\$600.00
0000133403-CK	ARACELY WARNER	3/13/2024 0:00	OUT OF STATE-GEN PREVENTION-GENERAL PREV	\$151.24
0000133404-CK	WEBER HUMAN SERVICES FOUNDATION	3/13/2024 0:00	FOUNDATION DED	\$1,438.48
0000133405-CK	WILKINSON SUPPLY	3/13/2024 0:00	FOUNDATIONS MAINT-BLDG GENERAL-GENERAL	\$62.48
0000133406-CK	RUBY WILLIAMS	3/13/2024 0:00	OUT OF STATE-BONNEVILLE CTC-W/M HEALT DE	\$40.20
0000133407-CK	INTERMOUNTAIN WORK MED	3/13/2024 0:00	EMPL SCREENING-HUMAN RESOURCES-GENERAL	\$699.00
0000133408-CK	A-1 MEDICAL	3/20/2024 0:00	PATIENT-MED. EQ-HOME BASED SRV-ALT/HOME- PATIENT-MED. EQ-HOME BASED SRV-RESPT CAR	\$136.50 \$103.50
0000133409-CK	ABBEEY CARPET OF OGDEN	3/20/2024 0:00	BUILDING IMPROV-WHS MAIN-GENERAL	\$8,539.10
0000133410-CK	BDI-SALT LAKE	3/20/2024 0:00	BUILDING MAINT-BLDG GENERAL-GENERAL	\$341.20
0000133411-CK	REFUNDS I	3/20/2024 0:00	A/R-FIRST PARTY	\$60.00
0000133412-CK	BONCOM	3/20/2024 0:00	VOLUNTEER EXPEN-BONNEVILLE CTC-STOP GRAN	\$11,000.00
0000133413-CK	STEVE BULLOCK	3/20/2024 0:00	CONTRACTORS-PHARMACY	\$697.00
0000133414-CK	CAREGIVER SUPPORT NETWORK	3/20/2024 0:00	PERSONAL CARE-HOME BASED SRV-ALT/HOME-AL	\$636.00
0000133415-CK	BRANDI CAREY	3/20/2024 0:00	EMPLOYEE MISC.-MH ADULT DAY TX-MH GENERA	\$300.00
0000133416-CK	CODALE ELECTRIC SUPPLY, INC.	3/26/2024 0:00	EMPLOYEE MISC.-MH ADULT DAY TX-MH GENERA	\$300.00
0000133417-CK	DAYBREAK SENIOR SERVICES	3/20/2024 0:00	BUILDING MAINT-BLDG GENERAL-GENERAL	\$497.00
0000133418-CK	DOMINION ENERGY	3/20/2024 0:00	PERSONAL CARE-HOME BASED SRV-RESPT CARE-	\$177.00
0000133419-CK	DOMINION ENERGY	3/20/2024 0:00	UTILITIES-NUTRITION	\$1,601.26
0000133420-CK	DOMINION ENERGY	3/20/2024 0:00	UTILITIES-NUTRITION	\$932.73
		3/20/2024 0:00	UTILITIES-210 27th-GENERAL UTILITIES-2695 Childs-GENERAL UTILITIES-Robertson Build-GENERAL UTILITIES-WHS MAIN-GENERAL UTILITIES-238 27th St-GENERAL	\$498.68 \$574.25 \$965.49 \$7,115.57 \$678.15

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Check No.	Vendor Name	Tran Date	Description	Total
0000133420-CK	DOMINION ENERGY	45371	UTILITIES-2660 Lincoln Av-GENERAL	\$939.72
0000133421-CK	TIFFANY FLYGARE	3/20/2024 0:00	LOCAL TRAVEL-JRI SERVICES-GENERAL PREVEN	\$82.41
0000133422-CK	FREEUS LLC	3/20/2024 0:00	SUBSCRIPTIONS-MH MANAGED CARE-GENERAL	\$224.85
0000133423-CK	FROERER REAL ESTATE & PROP MANGEMENT	3/20/2024 0:00	LIVING ALLOWANCE-ATR-SA GENER	\$800.00
0000133424-CK	HOME DEPOT CREDIT SERVICES	3/20/2024 0:00	BUILDING MAINT-BLDG GENERAL-GENERAL	\$62.30
0000133425-CK	HOME & FAMILY CARE SERVICES	3/20/2024 0:00	PERSONAL CARE-HOME BASED SRV-ALT/HOME-AL	\$2,667.23
0000133426-CK	HOME HELPERS OF ST. GEORGE	3/20/2024 0:00	PERSONAL CARE-HOME BASED SRV-RESPT CARE-	\$230.00
			PATIENT-MED. EQ-HOME BASED SRV-ALT/HOME-	\$449.68
			PERSONAL CARE-HOME BASED SRV-ALT/HOME-AL	\$2,464.84
			PERSONAL CARE-HOME BASED SRV-IN-HOME-IHF	\$143.36
0000133427-CK	HOME HEALTH SERVICES OF UTAH	3/20/2024 0:00	PERSONAL CARE-HOME BASED SRV-ALT/HOME-AL	\$885.00
0000133428-CK	HOSKINS PLUMBING AND HEATING	3/20/2024 0:00	BUILDING MAINT-NUTRITION	\$383.00
0000133429-CK	HY-KO- SUPPLY COMPANY	3/20/2024 0:00	JANITORIAL SUP-Janitorial-GENERAL	\$2,593.14
0000133430-CK	IMAGINE JEFFERSON 2 LLC	3/20/2024 0:00	LIVING ALLOWANCE-MH ADULT OUTPAT-HOMELESS	\$400.00
0000133431-CK	IN-HOME CARE ASSISTANCE LLC	3/20/2024 0:00	PERSONAL CARE-HOME BASED SRV-ALT/HOME-AL	\$3,697.40
			PERSONAL CARE-HOME BASED SRV-IN-HOME-IHF	\$252.75
			PERSONAL CARE-HOME BASED SRV-RESPT CARE-	\$493.80
0000133432-CK	INSIGHT DIRECT USA	3/20/2024 0:00	DP EQUIPMENT-INFO TECHNOLOGY-GENERAL	\$5,720.86
0000133433-CK	INTERMOUNTAIN HEALTHCARE/MISC A/R	3/20/2024 0:00	CONTRACTORS-Recg Ctr McKayD-MH GENERAL	\$92,983.80
0000133434-CK	JERRY'S PLUMBING SPECIALTIES	3/20/2024 0:00	BUILDING MAINT-KITCHEN-GENERAL	\$406.70
0000133435-CK	LATITUDE USA LLC	3/20/2024 0:00	PERSONAL CARE-HOME BASED SRV-ALT/HOME-AL	\$37.00
0000133436-CK	SHANAE LITTLEWOOD	3/20/2024 0:00	LOCAL TRAVEL-Aging NOW-PREV HEALTH-PHP	\$25.46
0000133437-CK	ANNA LOPEZ	3/20/2024 0:00	OUT OF STATE-MH EARLY INTERV-MH GENERAL	\$278.30
0000133438-CK	MACEY'S	3/20/2024 0:00	INCENTIVES-EMP-MANAGED CARE-MH GENERAL	\$29.96
0000133439-CK	MEDPRO WASTE DISPOSAL, LLC	3/20/2024 0:00	OFFICE SUPP-MH ACUTE CARE-MH GEN	\$275.63
0000133440-CK	MIKE'S PLACE	3/20/2024 0:00	LIVING ALLOWANCE-ATR-SA GENER	\$800.00
0000133441-CK	MINKY COUTURE LLC	3/20/2024 0:00	EMPLOYEE MISC.-ADMINISTRATION-GENERAL	\$650.00
0000133442-CK	MORNING SUN	3/20/2024 0:00	CONTRACTORS-HOME BASED SRV-Veterans	\$95.00
			PROGRAM EXP-HOME BASED SRV-Veterans	\$2,912.98
0000133443-CK	MYTREX, INC.	3/20/2024 0:00	PATIENT-MED. EQ-HOME BASED SRV-ALT/HOME-	\$669.78
			PATIENT-MED. EQ-HOME BASED SRV-RESPT CAR	\$99.97
0000133444-CK	HANNAH NEARMAN	3/20/2024 0:00	TRAINING-MH-MCOT-MH GENERAL	\$23.77
0000133445-CK	OFFICE DEPOT	3/20/2024 0:00	Copy Expense-VOLUNTEER SRV-RSVP	\$277.39
			OFFICE SUPP-ADMINISTRATION	\$1,924.50
			OFFICE SUPP-MH YTH OUTP-MH GEN	\$158.53
			OFFICE SUPP-VOL SRV-RSVP	\$0.89
			OFFICE SUPPLIES-MANAGED CARE-GENERAL	\$13.12
			OFFICE SUP-HOME BASED SRV-RESPT CARE-RST	\$55.40
			OFFICE SUPPLIES-HOME BASED SRV-Veterans	\$40.25
0000133446-CK	PEPSI-COLA OF OGDEN	3/20/2024 0:00	Beverage Statio-GENERAL-GENERAL	\$120.25
0000133447-CK	QUICK & CLEAN-KAMINO LLC	3/20/2024 0:00	AUTO MAINT-Fleet Mngt-GENERAL	\$425.00
0000133448-CK	RICOH USA, INC.	3/20/2024 0:00	PRINTING-MANAGED CARE-GENERAL	\$1,934.06
0000133449-CK	SAM'S CLUB	3/20/2024 0:00	Incentives -Emp-HUMAN RESOURCES-GENERAL	\$191.62
			MEETING EXPENSE-ADMINISTRATION-GENERAL	\$294.70
			MEETING EXPENSE-HUMAN RESOURCES-GENERAL	\$298.21
			OFFICE SUPP-MH ACUTE CARE-MH GEN	\$17.94
			OFFICE SUPP-MH ADULT DAY TX-MH GEN	\$17.94
			OFFICE SUPP-MH ADULT OUTP-MH GEN	\$17.94
			PATIENT-MED. EQ-HOME BASED SRV-XIX-WAIVE	\$11.26
			VENDING MACHINE-GENERAL-GENERAL	\$211.48
			PROGRAM EXP-HUMAN RESOURCES-HLTH DIS OFF	\$196.50
0000133450-CK	CINDY SIMMONS	3/20/2024 0:00	LOCAL TRAVEL-Aging NOW-PREV HEALTH-PHP	\$33.50
0000133451-CK	SINGLETON LANDSCAPING	3/20/2024 0:00	BUILDING MAINT-NUTRITION	\$80.00
0000133452-CK	SINGLETON LANDSCAPING	3/20/2024 0:00	BUILDING MAINT-NUTRITION	\$105.00
0000133453-CK	SOUTH DAVIS HOME HEALTH & HOSPICE	3/20/2024 0:00	PERSONAL CARE-HOME BASED SRV-ALT/HOME-AL	\$162.50
0000133454-CK	JULIE SOUTHWICK	3/20/2024 0:00	BOARD EXPENSE-ADMINISTRATION	\$60.00
0000133455-CK	STANDARD EXAMINER	3/20/2024 0:00	SPECIAL SERV-OUTREACH/ADVOC-SUPPORT SRV-	\$380.00
0000133456-CK	STATE OF UTAH DEPARTMENT OF HEALTH	3/20/2024 0:00	FFS MATCH-MH MANAGED CARE-GENERAL	\$9,666.46
			TITLE XIX MATCH-MH MANAGED CARE	\$441,724.01
			TITLE XIX MATCH-SA MANAGED CARE	\$42,780.37
			TITLE XIX CMAF-MH MANAGED CARE-GENERAL	\$12,953.78
			TITLE XIX CMAF-SA MANAGED CARE-GENERAL	\$2,509.11
			FFS MATCH ADM-MH MANAGED CARE-GENERAL	\$850.42
0000133457-CK	SUZY'S SENIOR COMPANIONSHIP SERVICE	3/20/2024 0:00	PERSONAL CARE-HOME BASED SRV-ALT/HOME-AL	\$7,346.00
			PERSONAL CARE-HOME BASED SRV-IN-HOME-IHF	\$420.00
			PERSONAL CARE-HOME BASED SRV-RESPT CARE-	\$48.00
0000133458-CK	TOTAL CARE SOLUTIONS	3/20/2024 0:00	PATIENT-MED. EQ-HOME BASED SRV-ALT/HOME-	\$240.00
0000133459-CK	UTAH BUREAU OF CRIMINAL IDENTIFICATION	3/20/2024 0:00	EMPL SCREENING-HOME BASED SRV-Veterans	\$15.00
			EMPL SCREENING-VOLUNTEER SRV-FGP	\$93.75
			EMPL SCREENING-VOLUNTEER SRV-SCP	\$105.00
0000133460-CK	U-TURN RECOVERY HOUSING	3/20/2024 0:00	LIVING ALLOWANCE-ATR-SA GENER	\$300.00
0000133461-CK	U-TURN RECOVERY HOUSING	3/20/2024 0:00	LIVING ALLOWANCE-ATR-SA GENER	\$300.00
0000133462-CK	U-TURN RECOVERY HOUSING	3/20/2024 0:00	LIVING ALLOWANCE-ATR-SA GENER	\$300.00
0000133463-CK	VECTRUM GRAPHICS	3/20/2024 0:00	PRINTING-Supported Emplo-SA GENERAL	\$51.15
0000133464-CK	VISITING ANGELS OF DAVIS/WEBER	3/20/2024 0:00	PERSONAL CARE-HOME BASED SRV-ALT/HOME-AL	\$2,272.65
0000133465-CK	VRI	3/20/2024 0:00	PATIENT-MED. EQ-HOME BASED SRV-ALT/HOME-	\$29.00
0000133466-CK	WEBER HUMAN SERVICES FOUNDATION	3/20/2024 0:00	BOARD EXPENSE-ADMINISTRATION	\$60.00

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Check No.	Vendor Name	Tran Date	Description	Total
0000133467-CK	WEBER COUNTY CORP	3/20/2024 0:00	TRAINING-SAFETY/SECURITY-GENERAL	\$320.00
0000133468-CK	Summer Williams	3/20/2024 0:00	LOCAL TRAVEL-ADMINISTRATION-FND Expense	\$48.24
0000133469-CK	XEROX CORPORATION	3/20/2024 0:00	Copy Expense-NUTRITION-GENERAL	\$63.58
			Copy Machine Le-NUTRITION-GENERAL	\$174.32
0000133470-CK	MANDI YOUNG	3/20/2024 0:00	LOCAL TRAVEL-WEBER MACS-STATE CONTRACT	\$231.15
0000133471-CK	HEALTH CHOICE UTAH	3/25/2024 0:00	A/R-THIRD PARTY	\$68.59
0000133472-CK	SOCIAL SECURITY ADMINISTRATION	3/25/2024 0:00	MISC EXPENSE	\$5,474.53
0000133473-CK	ALLSTATE INSURANCE COMPANY	3/27/2024 0:00	AFLAC PAYBL	\$4,321.48
0000133474-CK	ATKINSON ELECTRONICS, INC.	3/27/2024 0:00	BUILDING MAINT-WHS MAIN-GENERAL	\$4,198.47
0000133475-CK	BDI-SALT LAKE	3/27/2024 0:00	BUILDING MAINT-BLDG GENERAL-GENERAL	\$257.50
0000133476-CK	VENESSA BEDELL	3/27/2024 0:00	LIVING ALLOWANCE-ATR-SA GENER	\$800.00
0000133477-CK	BONNEVILLE BILLING & COLLECTION	3/27/2024 0:00	MISC. DEDUCT	\$308.66
0000133478-CK	BOSTON MUTUAL LIFE INS CO - W	3/27/2024 0:00	BOSTON MUTUAL PAYABLE	\$361.92
0000133479-CK	JED BURTON	3/27/2024 0:00	OUT OF STATE-GENERAL-GENERAL	\$218.00
0000133480-CK	SHANNON BUSSE	3/27/2024 0:00	PROGRAM EXP-GEN PREVENTION-ST OPIOID PRE	\$700.00
0000133481-CK	BRANDI CAREY	3/27/2024 0:00	EMPLOYEE MISC.-MH ADULT DAY TX-MH GENERA	\$300.00
0000133482-CK	CODALE ELECTRIC SUPPLY, INC.	3/27/2024 0:00	BUILDING MAINT-BLDG GENERAL-GENERAL	\$77.04
0000133483-CK	CORRECTIONAL COUNSELING, INC.	3/27/2024 0:00	CURRICULUM-SA CORRECTIONS-GENERAL PREVEN	\$175.10
			CURRICULUM-DRUG COURT-SA GENERAL	\$175.10
			CURRICULUM-DWI Court-SA GENERAL	\$175.09
			CURRICULUM-SA FIT-SA GENERAL	\$175.10
0000133484-CK	DENCO SECURITY SERVICE	3/27/2024 0:00	BLDG SECURITY-NUTRITION-GENERAL	\$86.00
0000133485-CK	DENCO SECURITY SERVICE	3/27/2024 0:00	BLDG SECURITY-NUTRITION-GENERAL	\$63.65
0000133486-CK	DEPT OF WORKORCE SERV-COLLECTIONS	3/27/2024 0:00	MISC. DEDUCT	\$64.76
0000133487-CK	JOHN EVANS	3/27/2024 0:00	OUT OF STATE-MH-MCOT-MH GENERAL	\$300.10
0000133488-CK	SYLVIA EYRE	3/27/2024 0:00	RETIREMENT LIAB	\$510.30
0000133489-CK	JENNA FLIPPANCE	3/27/2024 0:00	LOCAL TRAVEL-SA Prev Coordin-GENERAL PRE	\$32.16
0000133490-CK	TUPOU FONOKALAFI	3/27/2024 0:00	BUILDING MAINT-BLDG GENERAL-GENERAL	\$186.36
0000133491-CK	KRISTEN MECHEM	3/27/2024 0:00	OUT OF STATE-HUMAN RESOURCES-GENERAL	\$65.39
0000133492-CK	HEALTH CHOICE UTAH	3/27/2024 0:00	A/R-THIRD PARTY	\$5,373.62
0000133493-CK	JEREMY HIRSCHI	3/27/2024 0:00	MEMBERSHIPS-ADMINISTRATION	\$75.22
0000133494-CK	HOME DEPOT CREDIT SERVICES	3/27/2024 0:00	BUILDING MAINT-BLDG GENERAL-GENERAL	\$193.18
			FOUNDATIONS MAINT-BLDG GENERAL-GENERAL	\$598.00
0000133495-CK	HY-KO- SUPPLY COMPANY	3/27/2024 0:00	JANITORIAL SUP-Janitorial-GENERAL	\$899.80
0000133496-CK	INTERMOUNTAIN HEALTH CARE	3/27/2024 0:00	RENTS-MH EARLY INTERV-MH GENERAL	\$1,047.63
0000133497-CK	INTERWEST INTERPRETING	3/27/2024 0:00	Interpr Serv-MH ADULT OUTPAT-MH GENERAL	\$495.00
			Interpr Serv-MH YTH OUTPAT-MH GENERAL	\$780.00
0000133498-CK	INTERMOUNTAIN LOCK & SECURITY	3/27/2024 0:00	BUILDING MAINT-BLDG GENERAL-GENERAL	\$1,205.31
0000133499-CK	INTERMOUNTAIN T-SHIRT COMPANY	3/27/2024 0:00	Incentives -Emp-HUMAN RESOURCES-GENERAL	\$144.00
0000133500-CK	JERRY'S PLUMBING SPECIALTIES	3/27/2024 0:00	BUILDING MAINT-248 27th St-GENERAL	\$48.58
0000133501-CK	MARY ALLISON	3/27/2024 0:00	LOCAL TRAVEL-WEBER MACS-STATE CONTRACT	\$125.96
0000133502-CK	QUADIENT LEASING USA INC	3/27/2024 0:00	POSTAGE-ADMINISTRATION	\$541.44
0000133503-CK	MARLO PRODUCTS TONER	3/27/2024 0:00	OFFICE SUPPLIES-MH-MCOT-MH GENERAL	\$224.85
0000133504-CK	BRUCE MCKINNEY	3/27/2024 0:00	LIVING ALLOWANCE-ATR-SA GENER	\$800.00
0000133505-CK	MONEY 4 YOU	3/27/2024 0:00	MISC. DEDUCT	\$435.98
0000133506-CK	RICHARD MURRY	3/27/2024 0:00	OUT OF STATE-BONNEVILLE CTC-ST OPIOID PR	\$1,822.64
0000133507-CK	QUADIENT FINANCE USA, INC	3/27/2024 0:00	OFFICE SUPP-ADMINISTRATION	\$4,167.00
			POSTAGE-ADMINISTRATION	\$2,000.00
			EQUIP REPAIR-ADMINISTRATION	\$754.28
0000133508-CK	OFFICE OF RECOVERY SERVICES/CHILD*	3/27/2024 0:00	MISC. DEDUCT	\$550.44
0000133509-CK	OFFICE OF STATE DEBT COLLECTION	3/27/2024 0:00	MISC. DEDUCT	\$168.25
0000133510-CK	OFFICE ALLY, INC	3/27/2024 0:00	DP SERVICE-HOME BASED SRV-Veterans	\$159.80
0000133511-CK	OPTUMINSIGHT	3/27/2024 0:00	DP MAINT-INFO TECHNOLOGY-GENERAL	\$1,119.28
0000133512-CK	RUSS PORTER	3/27/2024 0:00	OUT OF STATE-BONNEVILLE CTC-Prev Prep Co	\$1,079.20
			OUT OF STATE-BONNEVILLE CTC-ST OPIOID PR	\$221.82
0000133513-CK	LEANN POVEY	3/27/2024 0:00	OUT OF STATE-BONNEVILLE CTC-Prev Prep Co	\$208.00
0000133514-CK	MELISSA PROCTOR	3/27/2024 0:00	LOCAL TRAVEL-MH ADULT INPAT-MH GEN	\$193.97
0000133515-CK	RICOH USA, INC.	3/27/2024 0:00	PRINTING-MANAGED CARE-GENERAL	\$62.03
0000133516-CK	ROCKY MOUNTAIN POWER	3/27/2024 0:00	UTILITIES-NUTRITION	\$1,988.08
0000133517-CK	SHI INTERNATIONAL CORP.	3/27/2024 0:00	DP SERVICE-INFO TECHNOLOGY-GENERAL	\$25,688.00
0000133518-CK	FUEL NETWORK TEAM	3/27/2024 0:00	GASOLINE-Fleet Mngt-GENERAL	\$3,308.60
			GASOLINE-NUTRITION-GENERAL	\$1,339.86
0000133519-CK	RACHEL TARR	3/27/2024 0:00	LIVING ALLOWANCE-ATR-SA GENER	\$800.00
0000133520-CK	TELETRAC NAVMAN US LTD	3/27/2024 0:00	AUTO MAINT-Fleet Mngt-GENERAL	\$250.00
0000133521-CK	TREASURE FIRE EQUIPMENT, INC.	3/27/2024 0:00	BUILDING MAINT-BLDG GENERAL-GENERAL	\$100.00
0000133522-CK	JOSEPH TSCHUDY	3/27/2024 0:00	OUT OF STATE-MH YTH OUTPAT-MH GENERAL	\$516.20
0000133523-CK	TX CHILD SUPPORT SDU	3/27/2024 0:00	MISC. DEDUCT	\$27.00
0000133524-CK	VALLEY GLASS	3/27/2024 0:00	AUTO MAINT-Fleet Mngt-GENERAL	\$826.00
0000133525-CK	WEBER HUMAN SERVICES FOUNDATION	3/27/2024 0:00	FOUNDATION DED	\$1,446.98
0000133526-CK	WEBER COUNTY INFORMATION TECHNOLOGY	3/27/2024 0:00	TELEPHONE-BLDG GENERAL-GENERAL	\$11,184.95
0000133527-CK	WEBER HUMAN SERVICES	3/27/2024 0:00	LIVING ALLOWANCE-MH ADULT OUTPAT-HOMELESS	\$50.00
0000133528-CK	WILKINSON SUPPLY	3/27/2024 0:00	FOUNDATIONS MAINT-BLDG GENERAL-GENERAL	\$65.00
Grand Total				\$2,023,836.97

**Weber Human Services
Credit Card Purchases
February 2024**

Merchant Name	Cardholder Name	Transaction Date	Description	Amount
Amzn Mktp Us Rb5kh2180	Adams, Nathan	2/6/2024	Office Expense And Supplies	45.57
Nadcp	Anderson, Craig	2/21/2024	Out Of State Training & Travel	2,385.00
Nadcp	Anderson, Craig	2/21/2024	Membership Fees	180.00
Smiths #4279	Anderson, Craig	2/14/2024	Incentives - Employee	125.00
Smiths #4279	Anderson, Craig	2/7/2024	Incentives - Employee	41.94
Nadcp	Anderson, Craig	2/6/2024	Out Of State Training & Travel	4,770.00
Smiths #4279	Anderson, Craig	2/5/2024	Training	73.08
Nadcp	Anderson, Craig	2/2/2024	Membership Fees	360.00
Little Caesars #067	Baker, Alexis	2/15/2024	Activities	63.85
Little Caesars #067	Baker, Alexis	2/15/2024	Activities	42.56
Cracker Barrel #314 La	Baker, Alexis	2/9/2024	Activities	392.58
Great Harvest Bread Co	Barron, David	2/23/2024	Incentives - Employee	21.26
Fiiz Drinks Ogden Junc	Barron, David	2/20/2024	Incentives - Employee	19.17
Tlf Jimmys Flower Shop	Barron, David	2/20/2024	Incentives - Employee	26.81
Bb Diner Ogden #206	Barron, David	2/14/2024	Incentives - Employee	86.59
Wal-Mart #1699	Bingham, Bryan	2/22/2024	Meeting Expense	5.03
Sams Club #6682	Bingham, Bryan	2/21/2024	Meeting Expense	34.07
Davis Behavioral Healt	Burt, Susannah	2/28/2024	Training	400.00
Davis Behavioral Healt	Burt, Susannah	2/28/2024	Training	400.00
Davis Behavioral Healt	Burt, Susannah	2/28/2024	Training	400.00
Hampton Inn And Suites	Burt, Susannah	2/24/2024	In State Training & Travel	758.02
Capitol Preservation B	Burt, Susannah	2/21/2024	Program Expenses	10.00
Video Life Productions	Burt, Susannah	2/20/2024	Sub-Contractor	2,496.00
Amzn Mktp Us Ri9dr0l41	Burt, Susannah	2/17/2024	Office Expense And Supplies	214.46
Megaplex Fulfillment C	Burt, Susannah	2/17/2024	Program Expenses	605.44
Delta 00622115041903	Burt, Susannah	2/16/2024	Out Of State Training & Travel	976.20
Delta 00622115041892	Burt, Susannah	2/16/2024	Out Of State Training & Travel	976.20
Allianz Travel Ins	Burt, Susannah	2/16/2024	Out Of State Training & Travel	131.78
Davis Behavioral Healt	Burt, Susannah	2/10/2024	Training	400.00
Frontier F824my	Burt, Susannah	2/8/2024	Out Of State Training & Travel	227.94
Expedia 72754608828459	Burt, Susannah	2/7/2024	Out Of State Training & Travel	2,043.39
Naccme	Burt, Susannah	2/6/2024	Training	1,650.00
Uber Trip	Burt, Susannah	2/3/2024	Out Of State Training & Travel	46.73
Uber Trip	Burt, Susannah	2/3/2024	Out Of State Training & Travel	52.51
Gaylord National F/D	Burt, Susannah	2/3/2024	Out Of State Training & Travel	1,791.24
Gaylord National F/D	Burt, Susannah	2/3/2024	Out Of State Training & Travel	341.32
Gaylord National F/D	Burt, Susannah	2/3/2024	Out Of State Training & Travel	363.74
Hard Rock Dc R	Burt, Susannah	2/2/2024	Program Expenses	237.82
Si Nmnh Butterfly Pavi	Burt, Susannah	2/2/2024	Program Expenses	32.00
Uber Trip	Burt, Susannah	2/2/2024	Out Of State Training & Travel	45.73
Uber Trip	Burt, Susannah	2/2/2024	Out Of State Training & Travel	18.21
Gaylord National F/D	Burt, Susannah	2/2/2024	Out Of State Training & Travel	1,492.70
Gaylord National F/D	Burt, Susannah	2/2/2024	Out Of State Training & Travel	1,194.16
Gaylord National F/D	Burt, Susannah	2/2/2024	Out Of State Training & Travel	1,194.16
United States Holoca	Burt, Susannah	2/2/2024	Program Expenses	6.00
Uber Trip	Burt, Susannah	2/1/2024	Out Of State Training & Travel	58.30
Cheesecake Dc Downtown	Burt, Susannah	1/31/2024	Program Expenses	313.00
Uber Trip	Burt, Susannah	1/31/2024	Out Of State Training & Travel	48.52
Uber Trip	Burt, Susannah	1/31/2024	Out Of State Training & Travel	21.83
Cit International	Burton, Jed	2/25/2024	Membership Fees	25.00
Zoom.Us 888-799-9666	Carver, Darin	2/6/2024	Subscriptions	15.60
Zoom.Us 888-799-9666	Carver, Darin	2/1/2024	Subscriptions	11.35
Maceys Ogden	Clark, Shantel	2/20/2024	Promotional Expense	35.97
Maceys Ogden	Clark, Shantel	2/5/2024	Promotional Expense	31.96
Facebk Gkmtjwkr72	Clark, Shantel	2/1/2024	Promotional Expense	3.76
Wm Supercenter #3789	Crookston, Kimalee	2/28/2024	Program Expenses	38.13
Wal-Mart #1708	Crookston, Kimalee	2/27/2024	Program Expenses	38.06

**Weber Human Services
Credit Card Purchases
February 2024**

Merchant Name	Cardholder Name	Transaction Date	Description	Amount
Amzn Mktp Us	Crookston, Kimalee	2/27/2024	Program Expenses	(25.72)
Amazon.Com Rz8db4c92	Crookston, Kimalee	2/27/2024	Program Expenses	52.80
Amzn Mktp Us	Crookston, Kimalee	2/27/2024	Program Expenses	(90.06)
Sams Club #6684	Crookston, Kimalee	2/25/2024	Program Expenses	96.24
Smiths Food #4030	Crookston, Kimalee	2/21/2024	Program Expenses	57.40
Amzn Mktp Us Rw7d384e0	Crookston, Kimalee	2/17/2024	Program Expenses	12.86
Smiths Food #4030	Crookston, Kimalee	2/16/2024	Program Expenses	246.11
Weber State Univ Books	Crookston, Kimalee	2/16/2024	Program Expenses	82.58
Amzn Mktp Us Rw1ik4fc0	Crookston, Kimalee	2/16/2024	Program Expenses	141.46
Amzn Mktp Us Rw1pr3f30	Crookston, Kimalee	2/16/2024	Program Expenses	30.00
Sp Minky Couture	Crookston, Kimalee	2/16/2024	Program Expenses	982.63
Sp Minky Couture	Crookston, Kimalee	2/16/2024	Program Expenses	182.44
Eb Winter Summit	Crookston, Kimalee	2/14/2024	Training	23.18
Sq The Queen Bee Gift	Crookston, Kimalee	2/14/2024	Program Expenses	20.38
Sq The Queen Bee Gift	Crookston, Kimalee	2/14/2024	Program Expenses	20.38
Amzn Mktp Us Ri6sb32m0	Crookston, Kimalee	2/14/2024	Program Expenses	90.06
Amzn Mktp Us Rb9av5831	Crookston, Kimalee	2/13/2024	Program Expenses	25.72
Eb Winter Summit	Crookston, Kimalee	2/13/2024	Training	23.18
Eb Winter Summit	Crookston, Kimalee	2/13/2024	Training	23.18
Eb Winter Summit	Crookston, Kimalee	2/13/2024	Training	23.18
Eb Winter Summit	Crookston, Kimalee	2/13/2024	Training	23.18
Amzn Mktp Us Rb3o51b21	Crookston, Kimalee	2/13/2024	Program Expenses	67.56
Canva I04058-12586325	Davis-Cox, Wendi	2/11/2024	Subscriptions	12.99
Costa Vida Ogden	Davis-Cox, Wendi	2/5/2024	Training	169.06
Weber Human Services P	Davis-Cox, Wendi	2/2/2024	A/R - Misc Fnd	94.11
Amzn Mktp Us R29ik1xb2	Davis-Cox, Wendi	2/2/2024	Program Expenses	26.44
Officemax/Depot 6459	Davis-Cox, Wendi	1/31/2024	Program Expenses	46.87
Chris Cafe	Dean, Ronda	2/13/2024	Incentives - Employee	110.45
Sq The Rush Funplex	Dean, Ronda	2/13/2024	Incentives - Employee	160.88
Sq The Rush Funplex	Dean, Ronda	2/13/2024	Incentives - Employee	60.00
Amzn Mktp Us Rz9n93ia0	Durrant, Tara	2/28/2024	Program Curriculum Expense	127.75
Amzn Mktp Us Rw45j7dm1	Durrant, Tara	2/28/2024	Office Expense And Supplies	148.45
Amazon.Com Rw1mr2i20	Durrant, Tara	2/22/2024	Program Curriculum Expense	63.97
Amzn Mktp Us Ri4kr4y30	Durrant, Tara	2/16/2024	Office Expense And Supplies	99.81
Amzn Mktp Us Ri9no61o2	Durrant, Tara	2/15/2024	Office Expense And Supplies	21.24
Amzn Mktp Us Rb2364631	Durrant, Tara	2/13/2024	Office Expense And Supplies	11.00
Winmark Stamp & Sign E	Durrant, Tara	2/12/2024	Membership Fees	43.70
Wm Supercenter #3789	Durrant, Tara	2/9/2024	Client Incentives	41.66
Wal-Mart #3789	Durrant, Tara	2/9/2024	A/R - Misc Fnd	300.00
Aas - Events	Evans, John	2/27/2024	Training	3,745.00
Delta 00680856952440	Evans, John	2/8/2024	Out Of State Training & Travel	276.20
Priceln Paris Las V	Evans, John	2/8/2024	Out Of State Training & Travel	325.20
Amzn Mktp Us Rz5hj5bz0	Flores, Jonathan	2/26/2024	A/R - Misc Fnd	60.14
Amzn Mktp Us Rz08v1oq0	Flores, Jonathan	2/23/2024	A/R - Misc Fnd	120.50
Wm Supercenter #3789	Flores, Jonathan	2/6/2024	A/R - Misc Fnd	40.42
Wal-Mart #3789	Fulton, Karla	2/28/2024	Special Services	19.41
Wal-Mart #1708	Fulton, Karla	2/27/2024	Special Services	8.90
Target 00017533	Fulton, Karla	2/22/2024	Special Services	53.06
Adobe Inc.	Fulton, Karla	2/21/2024	Special Services	21.44
Journeyworks Publishin	Fulton, Karla	2/8/2024	Special Services	45.00
Amazon.Com R246e7mm1	Fulton, Karla	2/5/2024	Special Services	400.11
Hug Hes Cafe	Fulton, Karla	2/2/2024	Special Services	18.59
Hug-Hes Cafe South Ogd	Fulton, Karla	1/31/2024	Special Services	168.22
The Home Depot #4401	Garner, Jill	2/12/2024	Patient-Medical Equipment	48.33
Wal-Mart #1708	Garner, Jill	2/1/2024	Patient-Medical Equipment	28.52
Wm Supercenter #1708	Garner, Jill	2/1/2024	Patient-Medical Equipment	23.27
Homegoods #1144	Gwynn, Shelly	2/28/2024	Office Expense And Supplies	49.00

**Weber Human Services
Credit Card Purchases
February 2024**

Merchant Name	Cardholder Name	Transaction Date	Description	Amount
Five Below 3032	Gwynn, Shelly	2/28/2024	Program Expenses	455.85
Joann Stores #2107	Gwynn, Shelly	2/28/2024	Program Expenses	86.45
Chick-Fil-A #03007	Gwynn, Shelly	2/27/2024	Meeting Expense	124.57
Wal-Mart #1708	Gwynn, Shelly	2/26/2024	Program Expenses	382.77
Amzn Mktp Us Rw06k4u52	Gwynn, Shelly	2/26/2024	Program Expenses	531.15
Amzn Mktp Us Rw3vi9i12	Gwynn, Shelly	2/26/2024	Building Security	19.89
Amazon Ret 112-486288	Gwynn, Shelly	2/25/2024	Maintenance And Utilities	45.36
Amazon.Com Rw68z2oo1	Gwynn, Shelly	2/24/2024	Office Expense And Supplies	48.42
Amzn Mktp Us Ri3i1wy1	Gwynn, Shelly	2/23/2024	Program Expenses	104.60
Usa Button, Inc	Gwynn, Shelly	2/23/2024	Program Expenses	548.00
Symonds Training	Gwynn, Shelly	2/22/2024	Training	1,147.60
Cross Border Trans Fee	Gwynn, Shelly	2/22/2024	Training	11.48
Ezcatercorner Bakery	Gwynn, Shelly	2/21/2024	Meeting Expense	436.99
Cafe Zupas	Gwynn, Shelly	2/21/2024	Meeting Expense	241.72
Amazon.Com Ri6wa7kk2	Gwynn, Shelly	2/18/2024	Training	21.98
Amazon.Com Ri4wy8t31	Gwynn, Shelly	2/18/2024	Office Equipment Maintenance	55.88
Zoom.Us 888-799-9666	Gwynn, Shelly	2/17/2024	Subscriptions	2,594.82
Chick-Fil-A #03007	Gwynn, Shelly	2/15/2024	Meeting Expense	60.60
Wm Supercenter #3789	Gwynn, Shelly	2/14/2024	Office Expense And Supplies	25.99
Chick-Fil-A #03007	Gwynn, Shelly	2/13/2024	Meeting Expense	(123.15)
Chick-Fil-A #03007	Gwynn, Shelly	2/13/2024	Meeting Expense	113.76
Chick-Fil-A #03007	Gwynn, Shelly	2/12/2024	Meeting Expense	123.15
Alien Gear Holster	Gwynn, Shelly	2/9/2024	Building Security	150.66
Domino'S 7522	Gwynn, Shelly	2/8/2024	Meeting Expense	40.26
Amzn Mktp Us R26hc8wi1	Gwynn, Shelly	2/8/2024	Furniture & Equipment	227.77
Kitchen Kneads	Gwynn, Shelly	2/8/2024	Beverage Station	27.47
Amzn Mktp Us R28uj3ud1	Gwynn, Shelly	2/7/2024	Office Expense And Supplies	25.98
Cafe Zupas	Gwynn, Shelly	2/7/2024	Meeting Expense	51.87
Amzn Mktp Us Rb27r15g0	Gwynn, Shelly	2/6/2024	Building Maintenance	590.00
Government Finance Off	Gwynn, Shelly	2/2/2024	Office Expense And Supplies	279.00
Amzn Mktp Us R29vs2ol1	Gwynn, Shelly	2/1/2024	Building Maintenance	59.88
Ogden Auto Towing	Herber, Mike	2/15/2024	Vehicle Maintenance	100.00
Ogden Auto Towing	Herber, Mike	2/13/2024	Vehicle Maintenance	75.00
A-1 Uniforms Llc#1	Herber, Mike	2/7/2024	Building Security	213.52
A-1 Uniforms Llc#1	Herber, Mike	2/1/2024	Building Security	213.52
Amzn Mktp Us Ri7bp02y2	Hernandez, Delia	2/18/2024	Office Expense And Supplies	17.96
Mcdonald'S	Hernandez, Delia	2/16/2024	Contingency Management	250.00
Dollar Days Internatio	Hernandez, Delia	2/14/2024	Program Curriculum Expense	299.64
Dollar Days Internatio	Hernandez, Delia	2/14/2024	Program Curriculum Expense	299.64
Amzn Mktp Us Ri2rr5vu0	Hernandez, Delia	2/12/2024	Training	39.53
Kroger Gift Cards Cs	Hernandez, Delia	2/6/2024	Client Transportation	9,680.60
Cafe Zupas	Hernandez, Delia	1/31/2024	Training	(10.06)
Walmart.Com	Hunsaker, Gary	2/28/2024	Patient Personal Care Expense	116.26
Walmart.Com 8009666546	Hunsaker, Gary	2/27/2024	Patient Personal Care Expense	39.14
Easy Food Handlers	Hunsaker, Gary	2/27/2024	Patient Personal Care Expense	24.99
Wal-Mart #3789	Hunsaker, Gary	2/26/2024	Patient Personal Care Expense	223.97
Wal-Mart #3789	Hunsaker, Gary	2/26/2024	Patient Personal Care Expense	63.33
Walmart.Com	Hunsaker, Gary	2/23/2024	Patient Personal Care Expense	109.32
Work Shoe Hq	Hunsaker, Gary	2/23/2024	Patient Personal Care Expense	195.00
Wal-Mart #3789	Hunsaker, Gary	2/22/2024	Patient Personal Care Expense	154.87
America'S Best # 5572	Hunsaker, Gary	2/21/2024	Patient Personal Care Expense	107.20
Walmart.Com 8009666546	Hunsaker, Gary	2/20/2024	Patient Personal Care Expense	49.31
Ross Store #504	Hunsaker, Gary	2/20/2024	Patient Personal Care Expense	124.90
Walmart.Com	Hunsaker, Gary	2/18/2024	Patient Personal Care Expense	41.76
Sq Ogden Bicycle Coll	Hunsaker, Gary	2/16/2024	Patient Personal Care Expense	181.12
Driver License Ogden	Hunsaker, Gary	2/16/2024	Patient Personal Care Expense	92.00
Ross Store #504	Hunsaker, Gary	2/15/2024	Patient Personal Care Expense	226.86

Weber Human Services
Credit Card Purchases
February 2024

Merchant Name	Cardholder Name	Transaction Date	Description	Amount
Walmart.Com	Hunsaker, Gary	2/13/2024	Patient Personal Care Expense	97.87
Ross Store #504	Hunsaker, Gary	2/12/2024	Patient Personal Care Expense	273.83
Walmart.Com	Hunsaker, Gary	2/9/2024	Patient Personal Care Expense	74.97
America'S Best # 5572	Hunsaker, Gary	2/7/2024	Patient Personal Care Expense	107.20
America'S Best # 5572	Hunsaker, Gary	2/7/2024	Patient Personal Care Expense	51.43
America'S Best # 5572	Hunsaker, Gary	2/7/2024	Patient Personal Care Expense	85.75
America'S Best # 5572	Hunsaker, Gary	2/7/2024	Patient Personal Care Expense	166.56
Walmart.Com	Hunsaker, Gary	2/6/2024	Patient Personal Care Expense	97.53
Easy Food Handlers	Hunsaker, Gary	2/6/2024	Patient Personal Care Expense	24.99
Walmart.Com	Hunsaker, Gary	2/2/2024	Patient Personal Care Expense	68.48
Ross Stores #2001	Hunsaker, Gary	2/2/2024	Patient Personal Care Expense	190.68
Ross Stores #2001	Hunsaker, Gary	2/2/2024	Patient Personal Care Expense	213.28
Target 00017533	Hunsaker, Gary	2/1/2024	Patient Personal Care Expense	245.51
Walgreens #2527	Hunsaker, Gary	2/1/2024	Patient Personal Care Expense	211.04
Walmart.Com	Hunsaker, Gary	1/31/2024	Patient Personal Care Expense	100.75
Wal-Mart #3789	Iizuka, Nobuhiro	2/28/2024	A/R - Misc Fnd	51.94
Hover	Iizuka, Nobuhiro	2/24/2024	Subscriptions	20.17
Eb Winter Summit	Iizuka, Nobuhiro	2/12/2024	Training	23.18
Ellacard.Com	Iizuka, Nobuhiro	2/7/2024	A/R - Misc Fnd	10.00
In Schedule Viewer	Iizuka, Nobuhiro	2/4/2024	Data Processing Service	420.21
Amzn Mktp Us Ri3186511	Jacobo, Mercy	2/20/2024	Office Expense And Supplies	25.73
Samsclub #6684	Jacobo, Mercy	2/12/2024	Program Expenses	267.96
Amzn Mktp Us Ri6w54o62	Jacobo, Mercy	2/12/2024	Office Expense And Supplies	25.73
4imprint, Inc	Jacobo, Mercy	2/12/2024	Program Expenses	774.37
Amzn Mktp Us Rb9i00cw1	Jacobo, Mercy	2/8/2024	Program Expenses	723.90
Farr Better Ice Cream	Johnson, Mccall	2/14/2024	Activities	25.93
Five Below 3032	Johnson, Mccall	2/12/2024	Activities	5.37
Mcdonald'S F308	Johnson, Mccall	2/9/2024	Activities	6.81
Wal-Mart #1708	Johnson, Susan	2/28/2024	Incentives - Employee	24.76
Ecard Pp Alaskan Inn	Johnson, Susan	2/22/2024	Incentives - Employee	150.00
Dhs Licensing - Dacs	Johnson, Susan	2/14/2024	Employment Screening	42.25
Dhs Licensing - Dacs	Johnson, Susan	2/14/2024	Employment Screening	42.25
Amazon.Com Rb3l235t1	Johnson, Susan	2/12/2024	Recruiting	62.50
Samsclub.Com	Johnson, Susan	2/5/2024	Incentives - Employee	107.63
Govconnection	Kidman, Kurt	2/28/2024	Data Processing Equipment	464.69
Cdw Govt #Pt90054	Kidman, Kurt	2/26/2024	Data Processing Maintenance	140.98
Amzn Mktp Us Rw3we1s52	Kidman, Kurt	2/25/2024	Data Processing Equipment	35.98
Govconnection	Kidman, Kurt	2/24/2024	Data Processing Equipment	1,249.70
Insight Direct	Kidman, Kurt	2/23/2024	Data Processing Equipment	421.56
Cdw Govt #Ps11042	Kidman, Kurt	2/21/2024	Data Processing Equipment	929.31
Odp Bus Sol Llc # 1010	Kidman, Kurt	2/16/2024	Data Processing Supplies	158.49
Amzn Mktp Us Ri9656411	Kidman, Kurt	2/16/2024	Data Processing Equipment	21.88
Insight Direct	Kidman, Kurt	2/15/2024	Data Processing Equipment	140.96
Amzn Mktp Us Rb9579zy0	Kidman, Kurt	2/4/2024	Data Processing Equipment	14.98
Insight Direct	Kidman, Kurt	2/3/2024	Data Processing Service	9.44
Insight Direct	Kidman, Kurt	2/3/2024	Data Processing Service	59.00
Insight Direct	Kidman, Kurt	2/3/2024	Data Processing Service	283.20
Govconnection	Kidman, Kurt	2/3/2024	Data Processing Equipment	558.20
Sq Universal Systems	Kidman, Kurt	2/1/2024	Data Processing Equipment	2,474.00
Amzn Mktp Us Rw7ay59n2	King, Donna	2/26/2024	Building Improvements	9.43
Walmart.Com 8009666546	King, Donna	2/20/2024	Client Incentives	48.12
Amazon.Com Rw4gf5l82	King, Donna	2/20/2024	Residential Meals	41.60
Walmart.Com 8009666546	King, Donna	2/18/2024	Program Expenses	18.78
Walmart.Com 8009666546	King, Donna	2/18/2024	Program Expenses	18.78
Amzn Mktp Us Ri1wf29m2	King, Donna	2/18/2024	Client Incentives	18.22
Kidz Town 12th St	King, Donna	2/14/2024	Sub-Contractor	480.00
Amzn Mktp Us Ri9fg0130	King, Donna	2/12/2024	Program Expenses	14.47

**Weber Human Services
Credit Card Purchases
February 2024**

Merchant Name	Cardholder Name	Transaction Date	Description	Amount
Amzn Mktp Us Ri9fg0130	King, Donna	2/12/2024	Program Expenses	14.46
Domino'S 7522	King, Donna	2/11/2024	Residential Meals	94.15
Amzn Mktp Us Ri8898t20	King, Donna	2/11/2024	Program Expenses	38.16
Amzn Mktp Us Ri8898t20	King, Donna	2/11/2024	Program Expenses	38.16
Walmart.Com 8009666546	King, Donna	2/10/2024	Residential Meals	85.84
Walmart.Com 8009666546	King, Donna	2/10/2024	Residential Meals	85.84
Walmart.Com 8009666546	King, Donna	2/10/2024	Janitorial Supplies	5.97
Walmart.Com 8009666546	King, Donna	2/10/2024	Program Expenses	17.56
Walmart.Com 8009666546	King, Donna	2/10/2024	Program Expenses	17.56
Amazon.Com Rb1r232w0	King, Donna	2/8/2024	Janitorial Supplies	36.72
Amazon.Com Rb1r232w0	King, Donna	2/8/2024	Janitorial Supplies	36.71
Wm Supercenter #1708	Mccourt, Megan	2/28/2024	Patient-Medical Equipment	19.45
Amzn Mktp Us Rw2j89710	Mccourt, Megan	2/21/2024	Patient-Medical Equipment	177.52
La Quinta Motor Inns	Mccourt, Megan	2/21/2024	In State Training & Travel	229.43
La Quinta Motor Inns	Mccourt, Megan	2/21/2024	In State Training & Travel	203.00
La Quinta Motor Inns	Mccourt, Megan	2/21/2024	In State Training & Travel	203.00
Wm Supercenter #2921	Mccourt, Megan	2/6/2024	Food - Ensure	49.94
Wal-Mart #3789	Mccourt, Megan	2/5/2024	Patient-Medical Equipment	119.17
Wal-Mart #3789	Mccourt, Megan	2/5/2024	Patient-Medical Equipment	30.24
Sherwin Williams 70845	Meyerhoffer, Travis	2/20/2024	Building Maintenance	113.98
Smith And Edwards Co	Meyerhoffer, Travis	2/7/2024	Building Security	1,281.88
Little Caesars 032	Moulding, Kari	2/8/2024	Residential Meals	52.16
Dollar Tree	Moulding, Kari	2/5/2024	A/R - Misc Fnd	29.49
Amzn Mktp Us Rw4gi5kh1	Pendleton, Cindy	2/29/2024	Program Expenses	523.32
Amzn Mktp Us Ri8ka5dl1	Pendleton, Cindy	2/21/2024	Program Expenses	43.30
Staples Inc	Pendleton, Cindy	2/20/2024	Program Expenses	113.88
Amzn Mktp Us Rw0z41bo0	Pendleton, Cindy	2/20/2024	Program Expenses	50.98
Amazon.Com Rw5ix2q90	Pendleton, Cindy	2/20/2024	Program Expenses	552.36
Imprint.Com	Pendleton, Cindy	2/15/2024	Program Expenses	996.78
Sticker Mule	Pendleton, Cindy	2/15/2024	Program Expenses	99.21
Promo Direct	Pendleton, Cindy	2/15/2024	Program Expenses	233.15
Www.Logoai.Com	Pendleton, Cindy	2/12/2024	Program Expenses	41.00
Facebk 6nn93zbms2	Pendleton, Cindy	2/2/2024	Program Expenses	10.00
Wal-Mart #3789	Poulsen, Shane	2/23/2024	Program Expenses	362.41
Wal-Mart #3789	Poulsen, Shane	2/23/2024	Program Expenses	74.86
Delta 00622141752676	Povey, Leann	2/27/2024	Out Of State Training & Travel	986.20
Criddles Cafe	Povey, Leann	2/27/2024	Volunteer Expenses	210.05
Dylan S Drive-In Ogden	Povey, Leann	2/26/2024	Volunteer Expenses	59.06
Amazon Ret 112-354003	Povey, Leann	2/12/2024	Volunteer Expenses	(5.86)
Amzn Mktp Es Gl1f01745	Reeder, Klay	2/17/2024	Office Expense And Supplies	65.21
Cross Border Trans Fee	Reeder, Klay	2/17/2024	Office Expense And Supplies	0.65
Freed, Inc.	Rodriguez, Lacy	2/21/2024	Office Expense And Supplies	99.00
Weber Human Services P	Rodriguez, Lacy	2/9/2024	A/R - Misc Fnd	16.00
Nei	Rodriguez, Lacy	2/9/2024	Training	549.00
Freed, Inc.	Rodriguez, Lacy	2/8/2024	Office Expense And Supplies	99.00
Rubiconmd	Rodriguez, Lacy	2/6/2024	Office Expense And Supplies	300.00
Exp Scrpts Curascrpt S	Rodriguez, Lacy	2/5/2024	Patient Personal Care Expense	3,211.92
Amzn Mktp Us Rb2ow2fm0	Rodriguez, Lacy	2/3/2024	Office Expense And Supplies	26.98
Amzn Mktp Us R24cv2db2	Rodriguez, Lacy	2/3/2024	Medical Records Supplies	99.91
3833 El Pollo Loco	Rodriguez, Lacy	1/31/2024	Incentives - Employee	55.55
Twilio Inc	Rodriguez, Tara	2/28/2024	Subscriptions	450.22
Amazon.Com Rw55i9zd2	Rodriguez, Tara	2/20/2024	Meeting Expense	16.03
Samsclub #6684	Rodriguez, Tara	2/15/2024	Meeting Expense	136.85
Wm Supercenter #1708	Rodriguez, Tara	2/15/2024	Meeting Expense	7.13
Twilio Inc	Rodriguez, Tara	2/10/2024	Subscriptions	451.00
Wm Supercenter #2921	Rodriguez, Tara	2/9/2024	Meeting Expense	11.45
Wm Supercenter #3789	Rodriguez, Tara	2/8/2024	Meeting Expense	7.11

**Weber Human Services
Credit Card Purchases
February 2024**

Merchant Name	Cardholder Name	Transaction Date	Description	Amount
Wix.Com	Rodriguez, Tara	2/5/2024	Licenses	347.49
Wm Supercenter #3789	Roubinet, Stacy	2/28/2024	Incentives - Employee	2.31
American Heart Shopcpr	Roubinet, Stacy	2/28/2024	Training	73.81
Cricut	Roubinet, Stacy	2/21/2024	Office Expense And Supplies	10.70
Linkedin Recruiter	Roubinet, Stacy	2/16/2024	Recruiting	1,286.36
Maceys Ogden	Roubinet, Stacy	2/13/2024	Incentives - Employee	5.34
Gotocom Gotowebinar	Roubinet, Stacy	2/13/2024	Meeting Expense	106.17
Weber State Univer Mar	Roubinet, Stacy	2/12/2024	Training	(16.00)
Weber State Univer Mar	Roubinet, Stacy	2/12/2024	Training	165.99
American Heart Shopcpr	Roubinet, Stacy	2/12/2024	Training	200.64
Amazon Ret 112-703200	Roubinet, Stacy	2/4/2024	Office Expense And Supplies	36.98
Skipio, Llc	Rowberry, Charity	2/27/2024	Subscriptions	29.00
Facebk Jxpluy3uu2	Rowberry, Charity	2/26/2024	Promotional Expense	65.36
Facebk Jxpluy3uu2	Rowberry, Charity	2/26/2024	Promotional Expense	334.64
Verticalscr	Rowberry, Charity	2/22/2024	Employment Screening	7.50
Verticalscr	Rowberry, Charity	2/21/2024	Employment Screening	7.50
Sq Advanced Indoor Me	Rowberry, Charity	2/21/2024	Promotional Expense	249.50
Sq Advanced Indoor Me	Rowberry, Charity	2/21/2024	Promotional Expense	249.50
Facebk P94slykuu2	Rowberry, Charity	2/17/2024	Promotional Expense	134.64
Facebk P94slykuu2	Rowberry, Charity	2/17/2024	Promotional Expense	265.36
Amazon.Com Ri5ry64x1	Rowberry, Charity	2/17/2024	Office Expense And Supplies	345.33
Amzn Mktp Us Rw60o8o10	Rowberry, Charity	2/16/2024	Office Expense And Supplies	261.52
Grizzly Graphics	Rowberry, Charity	2/9/2024	Promotional Expense	132.00
Wm Supercenter #2921	Rowberry, Charity	2/7/2024	Promotional Expense	6.66
Verticalscr	Rowberry, Charity	2/7/2024	Employment Screening	7.50
Verticalscr	Rowberry, Charity	2/6/2024	Employment Screening	7.50
Verticalscr	Rowberry, Charity	2/6/2024	Employment Screening	7.50
Facebk T9z53ykuu2	Rowberry, Charity	2/2/2024	Promotional Expense	67.10
Facebk T9z53ykuu2	Rowberry, Charity	2/2/2024	Promotional Expense	120.06
Facebk 565e3ykuu2	Rowberry, Charity	2/2/2024	Promotional Expense	14.97
Verticalscr	Rowberry, Charity	2/2/2024	Employment Screening	7.50
Amzn Mktp Us R225e5de0	Rowberry, Charity	1/31/2024	A/R - Misc Fnd	35.38
Weber County Health De	Ryujin, Molly	2/21/2024	Patient Personal Care Expense	22.00
Lowes #02845	Self, Delia	2/28/2024	Program Expenses	7.40
Michaels Stores 9819	Self, Delia	2/27/2024	Program Expenses	12.74
Paypal Etsy Inc	Self, Delia	2/20/2024	Program Expenses	14.84
Samsclub.Com	Self, Delia	2/17/2024	Residential Meals	13.28
Samsclub.Com	Self, Delia	2/17/2024	Client Incentives	9.65
Wm Supercenter #2921	Self, Delia	2/15/2024	Program Expenses	10.91
Walmart.Com 8009666546	Self, Delia	2/14/2024	Program Expenses	24.58
Wm Supercenter #5234	Self, Delia	2/10/2024	Residential Meals	5.85
Amzn Mktp Us Rb08l3ue0	Self, Delia	2/9/2024	Program Expenses	54.79
Wal-Mart #2921	Self, Delia	2/9/2024	Furniture & Equipment	66.00
Wal-Mart #2921	Self, Delia	2/9/2024	Residential Meals	52.40
Wal-Mart #2921	Self, Delia	2/9/2024	Program Expenses	51.82
Layton Di	Self, Delia	2/8/2024	Program Expenses	8.00
Amzn Mktp Us Rb9u692n0	Self, Delia	2/8/2024	Program Expenses	74.24
Dollar Tree	Self, Delia	2/7/2024	Program Expenses	4.02
Lowes #02845	Self, Delia	2/7/2024	Program Expenses	3.35
Amzn Mktp Us R213g4u40	Self, Delia	2/2/2024	Program Expenses	34.78
Wm Supercenter #3848	Self, Delia	2/1/2024	Program Expenses	24.71
Hampton Inn And Suites	Skinner, Jason	2/23/2024	Out Of State Training & Travel	574.94
Uniongrilllogden.Com	Skinner, Jason	2/20/2024	Training	1,194.80
Adobe Inc.	Skinner, Jason	2/16/2024	Subscriptions	25.73
Staples Inc	Skinner, Jason	2/14/2024	Office Expense And Supplies	3,084.74
Tst Jeremiahs Restaur	Smith, Robert	2/2/2024	A/R - Misc Fnd	513.53
Little Caesars 022	Stevenson, Ronda	2/26/2024	Meeting Expense	107.12

**Weber Human Services
Credit Card Purchases
February 2024**

Merchant Name	Cardholder Name	Transaction Date	Description	Amount
Awl Pearson Education	Stevenson, Ronda	2/24/2024	Program Curriculum Expense	476.50
Par, Inc.	Stevenson, Ronda	2/22/2024	Program Curriculum Expense	177.10
Amzn Mktp Us Ri0cx8ym2	Stevenson, Ronda	2/19/2024	Program Expenses	95.48
Amzn Mktp Us Ri0cx8ym2	Stevenson, Ronda	2/19/2024	Office Expense And Supplies	26.51
Amazon.Com Ri2696dx0	Stevenson, Ronda	2/14/2024	Incentives - Employee	50.00
Amazon.Com Ri50n2h90	Stevenson, Ronda	2/13/2024	Incentives - Employee	50.00
Amzn Mktp Us	Stevenson, Ronda	2/13/2024	Office Expense And Supplies	(62.20)
Amzn Mktp Us Rb1fk2ip2	Stevenson, Ronda	2/12/2024	Office Expense And Supplies	169.99
Tst The Lucky Slice	Stevenson, Ronda	2/10/2024	Incentives - Employee	124.72
Amzn Mktp Us Rb4mz2tt0	Stevenson, Ronda	2/5/2024	Office Expense And Supplies	189.67
Awl Pearson Education	Stevenson, Ronda	2/1/2024	Program Curriculum Expense	185.00
Wm Supercenter #5234	Stevenson, Ronda	1/31/2024	Meeting Expense	5.52
Henry Schein	Thornock, Tyson	2/27/2024	Pharmacy Cost Of Goods	26,819.66
Henry Schein	Thornock, Tyson	2/26/2024	Pharmacy Cost Of Goods	22,988.28
Henry Schein	Thornock, Tyson	2/20/2024	Pharmacy Cost Of Goods	15,171.46
Henry Schein	Thornock, Tyson	2/20/2024	Pharmacy Cost Of Goods	22,988.28
Henry Schein	Thornock, Tyson	2/9/2024	Medical Records Supplies	311.19
Henry Schein	Thornock, Tyson	2/2/2024	Medical Records Supplies	514.52
Henry Schein	Thornock, Tyson	1/31/2024	Pharmacy Cost Of Goods	22,988.28
Ridley'S #1161	Toone, Cissy	2/28/2024	Food Service/Operating Supplie	37.21
Ridley'S #1161	Toone, Cissy	2/14/2024	Activities	14.97
Facebk Gblj4ztaj2	Wade, Heidi	2/28/2024	Promotional Expense	35.00
Facebk Lhdfkzkaj2	Wade, Heidi	2/24/2024	Promotional Expense	25.00
Facebk 8a6thzbbj2	Wade, Heidi	2/21/2024	Promotional Expense	15.00
Facebk Qggf5zfaj2	Wade, Heidi	2/20/2024	Promotional Expense	10.00
Facebk L7le824bj2	Wade, Heidi	2/19/2024	Promotional Expense	7.00
Facebk K5andzbbj2	Wade, Heidi	2/18/2024	Promotional Expense	3.00
Facebk Tv8b6zbaj2	Wade, Heidi	2/18/2024	Promotional Expense	5.00
Facebk Cydlbzkaj2	Wade, Heidi	2/17/2024	Promotional Expense	2.00
Facebk Gevp3zxaf2	Wade, Heidi	2/17/2024	Promotional Expense	2.00
Facebk F7kqpytaj2	Wade, Heidi	2/17/2024	Promotional Expense	2.00
Facebk Bhy53zxaf2	Wade, Heidi	2/17/2024	Promotional Expense	2.00
Facebk Gfv2dzbbj2	Wade, Heidi	2/17/2024	Promotional Expense	2.00
River Print	Wade, Heidi	2/16/2024	Printing	260.00
Facebk Ktjemzbp2	Wade, Heidi	2/14/2024	Promotional Expense	278.04
Amzn Mktp Us Ri2g18dy0	Wade, Heidi	2/14/2024	A/R - Misc Fnd	130.33
Amzn Mktp Us Ri7dk8dx0	Wade, Heidi	2/14/2024	A/R - Misc Fnd	36.44
Megaplex Fulfillment C	Wade, Heidi	2/13/2024	A/R - Misc Fnd	128.40
Adobe Inc.	Wade, Heidi	2/12/2024	Subscriptions	21.44
Amzn Mktp Us Rb4pa2sj0	Wade, Heidi	2/8/2024	A/R - Misc Fnd	21.44
Sp Joyforall	Wade, Heidi	2/7/2024	A/R - Misc Fnd	1,400.15
Positive Promotions	Wade, Heidi	2/7/2024	Promotional Expense	486.63
Krispy Kreme #1296 Olo	Walke, Michelle	2/14/2024	Incentives - Employee	47.70
Motel 6 Og	Walke, Michelle	2/9/2024	A/R - Misc Fnd	395.57
Wm Supercenter #3789	Walke, Michelle	2/7/2024	Client Incentives	26.08
Ogden Stamp Company	Wangsgard, Laura	2/20/2024	Office Expense And Supplies	31.81
Amazon.Com Ri2sp04p2	Wangsgard, Laura	2/13/2024	Office Expense And Supplies	234.76
Wal-Mart #3789	Warner, Aracely	2/22/2024	Program Expenses	116.95
Sq Green'S Learning A	Warner, Aracely	2/21/2024	Sub-Contractor	192.00
Samsclub #6684	Warner, Aracely	2/20/2024	Program Expenses	49.38
Tst The Lucky Slice	Warner, Aracely	2/16/2024	Program Expenses	202.33
Officemax/Depot 6459	Warner, Aracely	2/12/2024	Program Expenses	29.49
Wal-Mart #3789	Warner, Aracely	2/8/2024	Program Expenses	32.28
Wm Supercenter #3789	Warner, Aracely	2/8/2024	Program Expenses	55.72
Ssp Bandgclubweberdavi	Williams, Summer	2/27/2024	A/R - Misc Fnd	1,510.00
Aspen Riverdale 4366	Williams, Summer	2/26/2024	A/R - Misc Fnd	164.00
Ssp Ycc Family Crisis	Williams, Summer	2/20/2024	A/R - Misc Fnd	2,000.00

**Weber Human Services
Credit Card Purchases
February 2024**

Merchant Name	Cardholder Name	Transaction Date	Description	Amount
Mvdc Ogden	Williams, Summer	2/15/2024	A/R - Misc Fnd	500.00
Intermountain Tshirt C	Williams, Summer	2/14/2024	A/R - Misc Fnd	36.00
Midland Dental Llc	Williams, Summer	2/7/2024	A/R - Misc Fnd	500.00
Dixon Golf	Williams, Summer	2/6/2024	A/R - Misc Fnd	1,189.20
Jelsco Awards & Signs	Wilson, Stephanie	2/8/2024	Activities	36.00
Total February 2024				217,841.06



Phone: (801) 625-3700

Fax: (801) 625-3847

VENDOR: New Horizons Learning
PO Box 679244
Dallas, TX 75267

Phone #: 830-433-7931

Fax #:

Attention: Dan Curran

SHIP TO:

Weber Human Services
Attn: Jeremy Hirschi
237 26th Street
Ogden, Utah 84401

BILL TO:

Weber Human Services
Attn: Admin
237 26th Street
Ogden, Utah 84401

PURCHASE ORDER

PURCHASE ORDER NO. **4818** PAGE 1 OF 1

This purchase order number must appear on all invoices, packing lists, cartons and correspondence related to this order.

DATE OF ORDER: **March 20, 2024** REQUISITION AGENT: **Shelly Gwynn**

REQUEST OR DELIVER TO:
Jeremy Hirschi

ACCOUNT NO. **5653-5000-0000** VENDOR CONFIRMED BY:

REMARKS:

ITEM	QUANTITY	PART NUMBER/DESCRIPTION	DELIVER	UNIT PRICE	EXTENSION
1	1	Excel 2019 part 1 for 14 Students 4/24/24			\$3,434.50
2	1	Excel 2019 part 2 for 14 Students 4/25/24			\$3,434.50
3	1	Excel 2019 part 1 for 14 Students 4/26/24			\$3,434.50
4	1	Excel 2019 part 2 for 14 Sturdents 4/27/24			\$3,434.50
State Contract #MA4237					
Federal I.D. #87-0513218 - State Tax Exempt Cert. #11896570-002 STC					
Quote #:					

DATE RECEIVED: _____

PURCHASE APPROVED BY: _____

I AUTHORIZE THE PURCHASE OF THE ABOVE ITEMS
AND THAT THE ITEMS BE CHARGED TO THE
ACCOUNT (S) LISTED.

CFO: _____

PURCHASING AGENT: _____

WHS BOARD CHAIR: _____

Shelly Gwynn
PROCUREMENT OFFICER

TOTAL **\$13,738.00**

Distribution: 1) Vendor 2) A/P Cler 3) Requisition Agent

4) Purchasing Agent

**WEBER
HUMAN
SERVICES**



Phone: (801) 625-3700

Fax: (801) 625-3847

SHIP TO:

Weber Human Services

Leann Povey

237 26th Street

Ogden, Utah 84401

BILL TO:

Weber Human Services

Leann Povey

237 26th Street

Ogden, Utah 84401

VENDOR: Washington Terrace City

5249 South 400 East

Washington Terr, UT 84405

Phone #: (801) 393-8681

Fax #:

Attention:

PURCHASE ORDER

PURCHASE ORDER NO. **4820** PAGE 1 OF 1

This purchase order number must appear on all invoices, packing lists, cartons and correspondence related to this order.

DATE OF ORDER: REQUISITION AGENT:

March 27, 2024

Diana Saline

REQUEST OR DELIVER TO:

**Leann Povey
Bonneville CTC Coordinator**

ACCOUNT NO. **5600-2862-2177 Pass-through funds** VENDOR CONFIRMED BY:

REMARKS:

ITEM	QUANTITY	PART NUMBER/DESCRIPTION	DELIVER	UNIT PRICE	EXTENSION
1	1	Evidence-based substance use disorder prevention services in the Bonneville CTC coalition communities, including Washington Terrace, using Community Centered Evidence Based Prevention (CCEBP). For services from April 1, 2023 to March 31, 2024.			\$8,000.00
Federal I.D. #87-0513218 - State Tax Exempt Cert. #11896570-002 STC					

DATE RECEIVED: _____

PURCHASE APPROVED BY:

TOTAL **\$8,000.00**

I AUTHORIZE THE PURCHASE OF THE ABOVE ITEMS
AND THAT THE ITEMS BE CHARGED TO THE
ACCOUNT (S) LISTED.

CFO:

PURCHASING AGENT:

WHS BOARD CHAIR:

Nolan

PROCUREMENT OFFICER

Distribution: 1) Vendor 2) A/P Cler 3) Requisition Agent

4) Purchasing Agent

**WEBER
HUMAN
SERVICES**

Phone: (801) 625-3700

Fax: (801) 625-3847

SHIP TO:

Weber Human Services

Leann Povey

237 26th Street

Ogden, Utah 84401

VENDOR: South Ogden City
3950 Adams Ave. Ste #1
South Ogden, UT 84403BILL TO:
Weber Human Services
Leann Povey
237 26th Street
Ogden, Utah 84401

Phone #: (801) 622-2807

Fax #: (801) 622-2817

Attention:

PURCHASE ORDERPURCHASE ORDER NO. **4821** PAGE 1 OF 1This purchase order number must appear on all invoices,
packing lists, cartons and correspondence related to this order.

DATE OF ORDER:

REQUISITION AGENT:

March 27, 2024**Diana Saline**

REQUEST OR DELIVER TO:

**Leann Povey
Bonneville CTC**ACCOUNT NO. **5600-2862-2177 Pass-through funds** VENDOR CONFIRMED BY:

REMARKS:

ITEM	QUANTITY	PART NUMBER/DESCRIPTION	DELIVER	UNIT PRICE	EXTENSION
1	1	Evidence-based substance use disorder prevention services in the Bonneville CTC coalition communities, including South Ogden City, using Community Centered Evidence Based Prevention (CCEBP). For services from April 1, 2023 to March 31, 2024.			\$8,000.00

Federal I.D. #87-0513218 - State Tax Exempt Cert. #11896570-002 STC

DATE RECEIVED: _____

PURCHASE APPROVED BY:

I AUTHORIZE THE PURCHASE OF THE ABOVE ITEMS
AND THAT THE ITEMS BE CHARGED TO THE
ACCOUNT (S) LISTED.

CFO:

PURCHASING AGENT:

WHS BOARD CHAIR:

PROCUREMENT OFFICER

TOTAL **\$8,000.00**

Distribution: 1) Vendor 2) A/P Cler 3) Requisition Agent

4) Purchasing Agent

**WEBER
HUMAN
SERVICES**

Phone: (801) 625-3700

Fax: (801) 625-3847

SHIP TO:

Weber Human Services

Leann Povey

237 26th Street

Ogden, Utah 84401

VENDOR: Riverdale City Corp
4600 S Weber River Dr
Riverdale UT 84405BILL TO:
Weber Human Services
Leann Povey
237 26th Street
Ogden, Utah 84401

Phone #: 801-394-5541

Fax #: 801-399-5784

Attention:

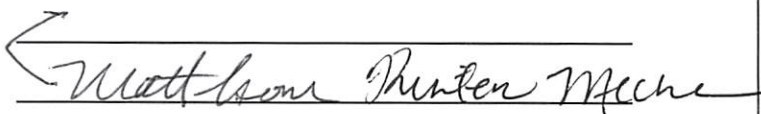
PURCHASE ORDERPURCHASE ORDER NO. **4822** PAGE 1 OF 1This purchase order number must appear on all invoices,
packing lists, cartons and correspondence related to this order.

DATE OF ORDER: REQUISITION AGENT:

March 13, 2024**Diana Saline**

REQUEST OR DELIVER TO:

Leann Povey
Bonneville CTC Coordinator

ACCOUNT NO.		5600-2862-2177 pass-through funds		VENDOR		CONFIRMED BY:	
REMARKS:							
ITEM	QUANTITY	PART NUMBER/DESCRIPTION				DELIVER	UNIT PRICE EXTENSION
1	1	Evidence-based substance use disorder prevention services in the Bonneville CTC coalition communities, including Riverdale City, using Community Centered Evidence Based Prevention (CCEBP). For services from April 1, 2023 to March 31, 2024.					\$9,000.00
Federal I.D. #87-0513218 - State Tax Exempt Cert. #11896570-002 STC							
DATE RECEIVED:		PURCHASE APPROVED BY:					TOTAL \$9,000.00
I AUTHORIZE THE PURCHASE OF THE ABOVE ITEMS AND THAT THE ITEMS BE CHARGED TO THE ACCOUNT (S) LISTED.		CFO:					
		PURCHASING AGENT: 					
PROCUREMENT OFFICER		WHS BOARD CHAIR:					
Distribution: 1) Vendor 2) A/P Cler 3) Requisition Agent 4) Purchasing Agent							

**WEBER
HUMAN
SERVICES**

Phone: (801) 625-3700

Fax: (801) 625-3847

SHIP TO:

Weber Human Services

Leann Povey

237 26th Street

Ogden, Utah 84401

VENDOR: Uintah City
2191 E 6550 S
Uintah UT 84405BILL TO:
Weber Human Services
Leann Povey
237 26th Street
Ogden, Utah 84401

Phone #: 801-479-4130

Fax #: 801-476-7269

Attention:

PURCHASE ORDERPURCHASE ORDER NO. **4823** PAGE 1 OF 1This purchase order number must appear on all invoices,
packing lists, cartons and correspondence related to this order.

DATE OF ORDER: REQUISITION AGENT:

March 13, 2024**Diana Saline**

REQUEST OR DELIVER TO:

Leann Povey
Bonneville CTC CoordinatorACCOUNT NO. **5600-2862-2177 pass-through funds** VENDOR CONFIRMED BY:

REMARKS:

ITEM	QUANTITY	PART NUMBER/DESCRIPTION	DELIVER	UNIT PRICE	EXTENSION
1	1	Evidence-based substance use disorder prevention services in the Bonneville CTC coalition communities, including Uintah City, using Community Centered Evidence Based Prevention (CCEBP). For services from April 1, 2023 to March 31, 2024. Federal I.D. #87-0513218 - State Tax Exempt Cert. #11896570-002 STC			\$8,000.00

DATE RECEIVED: _____

PURCHASE APPROVED BY:

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AND THAT THE ITEMS BE CHARGED TO THE
ACCOUNT (S) LISTED.

CFO:

PURCHASING AGENT:

WHS BOARD CHAIR:


PROCUREMENT OFFICERTOTAL **\$8,000.00**

Distribution: 1) Vendor 2) A/P Cler 3) Requisition Agent

4) Purchasing Agent



Phone: (801) 625-3700

Fax: (801) 625-3847

SHIP TO:

Weber Human Services

Leann Povey

237 26th Street

Ogden, Utah 84401

VENDOR: Bonneville High School

251 E 4800 S

Washington Terrace, UT

BILL TO:

Weber Human Services

Leann Povey

237 26th Street

Ogden, Utah 84401

Phone #: (801) 452-4050

Fax #:

Attention:

PURCHASE ORDER

PURCHASE ORDER NO. **4824** PAGE 1 OF 1

This purchase order number must appear on all invoices, packing lists, cartons and correspondence related to this order.

DATE OF ORDER: REQUISITION AGENT:

March 13, 2024

Diana Saline

REQUEST OR DELIVER TO:

Leann Povey
Bonneville CTC Coordinator

ACCOUNT NO. **5600-2862-2177 Pass-through funds** VENDOR CONFIRMED BY:

REMARKS:

ITEM	QUANTITY	PART NUMBER/DESCRIPTION	DELIVER	UNIT PRICE	EXTENSION
1	1	Evidence-based substance use disorder prevention services in the Bonneville CTC coalition communities using Community Centered Evidence Based Prevention (CCEBP) through Bonneville High School from April 2023 to March 2024.			\$8000

Federal I.D. #87-0513218 - State Tax Exempt Cert. #11896570-002 STC

DATE RECEIVED: _____

PURCHASE APPROVED BY:

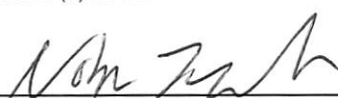
I AUTHORIZE THE PURCHASE OF THE ABOVE ITEMS
AND THAT THE ITEMS BE CHARGED TO THE
ACCOUNT (S) LISTED.

CFO:

PURCHASING AGENT:

WHS BOARD CHAIR:

TOTAL **\$8,000**


PROCUREMENT OFFICER

Distribution: 1) Vendor 2) A/P Cler 3) Requisition Agent

4) Purchasing Agent



VENDOR: Madeline Dangerfield-Cha
Mon Ami
madeline@monami.io
Website: www.monami.i

Phone #: **440-673-3209**
Fax #:
Attention:

SHIP TO:
Weber Human Services
Attn: Nobu Iizuka
237 26th
Ogden, Utah 84401

Weber Human Services
Attn: Nobu Iizuka
237 26th St
Ogden, Utah 84401

PURCHASE ORDER NO. 4875 PAGE 1 OF 1

This purchase order number must appear on all invoices, packing lists, cartons and correspondence related to this order.

DATE OF ORDER:	REQUISITION AGENT:
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March 28, 2024

Nobu Iizuka

REQUEST OR DELIVER TO:

Nobu Iizuka
Director of Aging

ACCOUNT NO.		5334-3336-0000		VENDOR		CONFIRMED BY:	
REMARKS: Contracted provider for the grant - HCBS Medicaid ARPA Grant							
ITEM	QUANTITY	PART NUMBER/DESCRIPTION	DELIVER	UNIT PRICE	EXTENSION		
1	1	Software License (part 2 of 2 installments)		25,000.00	\$25,000.00		
2	1	Professional Services (part 2 of 2 Pro Services)		24,000.00	\$24,000.00		
		Tax 0%		0.00	\$0.00		
		Federal I.D. #87-0513218 - State Tax Exempt Cert. #E35439			\$0.00		
DATE RECEIVED: _____			PURCHASE APPROVED BY: _____		TOTAL <u>\$49,000.00</u>		
I AUTHORIZE THE PURCHASE OF THE ABOVE ITEMS AND THAT THE ITEMS BE CHARGED TO THE ACCOUNT (S) LISTED.			CFO: _____ PURCHASING AGENT: _____ WHS BOARD CHAIR: _____				
 _____ PROCUREMENT OFFICER							
Distribution: 1) Vendor 2) A/P Clerk 3) Requisition Agent 4) Purchasing Agent							



Fax: (801) 625-3847

Weber Human Services
Attn: Travis Meyerhoffer
2660 Lincoln Ave (Archway)
Ogden, Utah 84401

Weber Human Services
Attn: Administration
237 26th Street
Ogden, Utah 84401

ACCOUNT NO.	5470-8500-0000
-------------	----------------

CONFIRMED BY:

ITEM	QUANTITY	PART NUMBER/DESCRIPTION	DELIVER	UNIT PRICE	EXTENSION
1		Replacement of (3) 4 Ton Roof Top Units and replace with new York 4 Ton Single Packaged R-410A Air Conditioner, Single Stage Cooling Federal I.D. #87-0513218 - State Tax Exempt Cert. #11896570-002 STC Quote #: Q790			\$37,939.00

TOTAL	\$37,939.00
-------	-------------

Shelly Guernon
PROCUREMENT OFFICER

4) Purchasing Agent

03.035 Hiring of Relatives

State law prohibits the hiring of relatives under certain circumstances (Title 52, Chapter 3, Utah Code Annotated). Weber Human Services has adopted as policy, and subscribes to the intent of, existing state law which prohibits employment of relatives within certain guidelines and subject to certain qualifications.

“Relative” for this policy means a father, mother, husband, wife, son, daughter, sister, brother, uncle, aunt, niece, nephew, first cousin, mother-in-law, father-in-law, grandparent, grandchild, half-brother, half-sister, brother-in-law, or sister-in-law.

It is unlawful for any employee to appoint, supervise, or make salary or performance recommendations for relatives, except as described under the Nepotism Act, Section 52-3-1 UCA.

Applicants for employment shall be required to disclose any familial relationships with other employees of Weber Human Services, and it will be grounds for immediate discharge if applicants willfully withhold or give false information. Any employee who knowingly violates this policy shall be subject to immediate termination.

03.035 Hiring of Relatives and Nepotism

Weber Human Services prohibits employment of relatives within certain guidelines and subject to certain qualifications in order to avoid favoritism and the appearance of impropriety.

“Relative” means father, mother, husband, wife, son, daughter, sister, brother, grandfather, grandmother, uncle, aunt, nephew, niece, grandson, granddaughter, first cousin, mother-in-law, father-in-law, brother-in-law, sister-in-law, son-in-law, daughter-in-law, or household member. This includes “step” relationships and “half” relationships.

Supervisors and Directors shall not hire or attempt to influence the hiring of a relative to any WHS position or employment. Providing a referral or recommendation for a relative that does not violate this policy shall not be considered an “attempt to influence,” as long as the employee providing the referral or recommendation does not have any direct or indirect supervisory authority over those who make the hiring decision. Retaliation, or threats of retaliation, for hiring decisions following referrals or recommendations under this section are strictly prohibited.

Prior to an employment offer, human resources will verify via the candidate’s employment application, or through the immediate supervisor, that the employment candidate will not occupy a position with direct or indirect supervision of a relative. No Weber Human Services employee shall directly or indirectly supervise a relative in any position, or be involved in any way in an evaluation of a relative for purposes of pay, benefits, promotion or discipline.

Failure to cooperate in attempts to resolve a situation prohibited by this policy in a mutually agreeable fashion may be deemed insubordination and may result in disciplinary action, up to and including termination.

Any exception to this policy requires the prior written approval of the HR Director, the Executive Director and the Board of Directors. The employee who supervises a relative shall make a complete written disclosure of the relationship through a sworn statement filed with the Board of Directors. The statement must be filed when the supervisory relationship begins. The employee who exercises authority over a relative may not evaluate the relative’s job performance or recommend salary increases for the relative.

03.040 Personal Relationships

Weber Human Services strives to provide a work environment that is collegial, respectful, and productive. To facilitate this, WHS strongly believes it is necessary for employees to maintain clear boundaries between personal and professional interactions. WHS has no desire to govern employees’ consensual relationships; however, when those relationships involve coworkers, ~~they~~ can, in some cases, lead to an actual or perceived conflict of interest, favoritism, harassment, sexual harassment, workplace conflict or violence, or bias that provides grounds for complaints. Therefore, this policy establishes rules for personal relationships between employees, including supervisory personnel, in an attempt to prevent problems and maintain a collegial, respectful, and productive work environment.

It is the policy of Weber Human Services to require disclosure of personal relationships between

employees to prohibit situations that create a conflict of interest due to a personal relationship. A personal relationship is defined as a romantic or physically intimate relationship between individuals.

An employee has a conflict of interest due to a personal relationship when the employee is in, or has been in, a personal relationship with another individual who is currently employed by Weber Human Services, and either of the following circumstances exists:

- (1) The employee has direct or indirect influence over the other individual's conditions of employment (salary, assignments, shifts, etc.) whether or not through direct supervision; or
- (2) The personal relationship may directly or indirectly affect, or have the appearance of affecting, the employee's judgment in exercising any job-related duty or responsibility.

Prohibited personal relationships

- (1) An employee may not occupy a position that creates a conflict of interest due to a personal relationship.
- (2) In addition to the other prohibitions in this policy, supervisors and managers are prohibited from being ~~in a~~ physically intimate with or dating subordinates and may be disciplined for such actions, up to and including termination.
- (3) If a personal relationship between employees exists or develops, it is the responsibility and obligation of the employees involved to disclose the existence of the relationship immediately to a supervisor, or human resources. The Human Resources director will review the circumstances to determine whether any violation of the policy exists.
- (4) When an employees' ~~s'~~ personal relationship with another employee violates the provisions of this policy, the employees' supervisors and department directors and human resources will work with the employees involved to consider options for resolving the violation or conflict of interest.
- (5) The initial temporary solution may be to change the employees' responsibilities, so that neither one is able to influence the other or take action that benefits or harms the other. Matters such as hiring, firing, promotions, performance management, compensation decisions and financial transactions are examples of situations that may require reallocation of duties to avoid any actual or perceived reward or disadvantage.
- (6) In many cases, long-term measures will be necessary, such as transfer of one or both employees to other positions departments.
- (7) If one or both employees cooperate in seeking solutions but refuse to accept a reasonable solution, such refusal will be deemed a voluntary resignation, unless another reasonable solution is available.
- (8) If there is no reasonable solution, ~~such as~~ no other positions are available, or the work does not allow transfer to another department, the employees will have 60 days to resolve the situation on their own. After 60 days, if the employees have not yet resolved the situation on their own by means acceptable to the supervisor or the HR Director, the employees' supervisors and department directors will work with HR to determine the most appropriate action for the specific situation. This includes transfer or, if necessary, disciplinary action, up to and including termination.

- (9) Failure to cooperate in attempts to resolve a violation of this policy or conflict of interest in a mutually agreeable fashion may be deemed insubordination and may result in disciplinary action, up to and including termination.

The provisions in the policy apply regardless of sex, or the sexual orientation of the employees involved. This policy supplements, and is supplemented by, other WHS policies, including policies addressing nepotism and sexual harassment.

The procedures listed in this policy are intended as guidelines and Weber Human Services reserves the right to take whatever action may be necessary, at any time, to prevent problems caused by violation of this policy.

AREA AGENCY ON AGING FOUR-YEAR PLAN: Fiscal Years 2024-2027

**SECOND YEAR OF THE PLAN:
Fiscal Year 2025
July 1, 2024 - June 30, 2025**

**Weber Human Services
Weber-Morgan Area Agency on Aging**

Area Agency on Aging

**for
The Older Americans Act**

**Utah Department of Health and Human Services
Division of Aging and Adult Services**

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I. APPROVAL PROCESS

The Older Americans Act of 1965, as amended through 2006, requires that each Area Agency on Aging (AAA) develop an area plan. This is stated specifically in Section 306(a) of the Act as follows:

Each area agency on aging designated under Section 305(a)(2)(A) shall, in order to be approved by the State agency, prepare and develop an area plan for a planning and service area for a two-, three-, or four-year period determined by the State agency, with such annual adjustments as may be necessary. Each such plan shall be based upon a uniform format for area plans within the State prepared in accordance with Section 307(a)(1).

In accordance with the Act, each AAA is asked to furnish the information requested on the following pages. Responses will form the report of progress in achieving goals set for the planned activities for the second year of the four-year Area Plan FY 2024 - 2027 (July 1, 2023 - June 30, 2027). Once completed, this document will be submitted to the Division of Aging and Adult Services for review and comment. The State Board of Aging and Adult Services will subsequently examine all responses and consider the document for final approval by June of 2024.

II. SIGNATURES

Appropriate signatures are requested to verify approval of the Area Plan.

AREA PLAN UPDATE

July 1, 2024 to June 30, 2025

1. The Area Plan update for Fiscal Year 2025 has been prepared in accordance with rules and regulations of the Older Americans Act and is hereby submitted to the Utah Department of Health and Human Services, Division of Aging and Adult Services, for approval. The Area Agency on Aging assures that it has the ability to carry out, directly or through contractual or other arrangements, a program in accordance with the plan within the planning and service area (Ref. Section 305[c]). The Area Agency on Aging will comply with state and federal laws, regulations, and rules, including the assurances contained within this Area Plan.

Director, Area Agency on Aging _____ Date 3/27/2024

Agency Name: Weber Human Services Area Agency on Aging

Agency Address: 237 26th Street, Ogden, UT 84401

2. The Area Agency Advisory Council has had the opportunity to review and comment on the Area Plan Update for Fiscal Year 2023 (Ref. 45 CFR Part 1321.57[c]). Its comments are attached.

Chairman _____ Date _____
Area Agency Advisory Council

3. The local governing body of the Area Agency on Aging has reviewed and approved the Area Plan Update for Fiscal Year 2023.

Chairman, County Commission or _____ Date _____
Association of County Governments

4. Plan Approval

Director _____ Date _____
Division of Aging and Adult Services

Chairman _____ Date _____
State Board of Aging and Adult Services

III. GOALS AND OBJECTIVES

Please indicate specific goals and objectives planned for the four-year plan in the following areas:

1. **Strengthening Older Americans Act (OAA) Core Programs** – Describe plans and include objectives and measures that will demonstrate progress towards:
 - a. Coordination of Title III and Title VI Native American programs (Sec. 307(a)(21);
 - b. Ensuring incorporation of the new purpose of nutrition programming to include addressing malnutrition (Sec. 330);
 - c. Age and dementia friendly efforts (Sec. 201(f)(2);
 - d. Screening for fall related TBI (Sec. 321(a)(8);
 - e. Strengthening and/or expanding Title III and VII services;
 - f. Improving coordination between the Senior Community Service Employment Programs (SCSEP) and other OAA programs.

1- b and d. Our objective is to emphasize best practices by:

- (i) Developing a new infographic (regarding malnutrition, isolation, and health promotion) that includes other food resources (i.e., local food banks, United Way – Last Mile Delivery, and other food pantries), and by emphasizing consultation and education.*
- (ii) Developing a new TBI screening form and utilizing it for HDM (Home-Delivered Meal) clients.*
- (iii) Enhancing our outreach efforts in nutrition programs addressing malnutrition.*

Specific Plans:

- *HDM – new info sheet (regarding malnutrition and health promotion) and consultation for all at initial/reassessment (counting the number of recipients).*
- *HDM – developing a new TBI screening form (our WHS original or statewide unified), utilizing it for all at initial/reassessment (counting the number of recipients), and making referrals to medical providers or preventive health promotions.*
- *Newsletters – distributing 1,000 copies x 12 times/year; at least 1 of 12 main-page articles will deal with malnutrition and health promotion (results will be reported).*
- *Presentations (regarding malnutrition) will be given by our contracted RD (Registered Dietician) 12 times a year at the five large senior centers (Golden Hours, Northview, Washington Terrace, Roy, and Morgan), with at least one visit to each site (results will be reported).*

A new info sheet (regarding malnutrition and health promotion) has been established, and will be delivered to all at the initial/reassessment later in FY2024.

Regarding the TBI screening form (our WHS original or statewide unified), we have gathered the information from the Older Adults Community Coalition, consisting of local services groups such as local health departments, Ogden Clinic, Intermountain Health Care (IHC), Weber Human Services Aging, local senior centers, Ogden Regional Hospital, and USU Extension. But the TBI screening form was not established during this reporting period. If all the AAAs now start using the form, it will be ideal if the DAAS and U4A establish a uniform version of reporting to use for assessment at the local level.

Our WHS Senior Newsletters have been created and distributed (1,000 color copies x 12 issues per year) to HDN recipients, senior center visitors, WHS registered clients/volunteers, and visitors at other public buildings. We met the goal of having at least one of the 12 main-page articles deal with malnutrition and health promotion.

Jan. 2023 – *Healthy Lifestyles for Healthy Older Adults*

Feb. 2023 – *Living-Well Program Benefits*

Apr. 2023 – *Trauma-Informed Approach*

June 2023 – *Dehydration Prevention*

July 2023 – *Avoiding Social Isolation*

Sept. 2023 – *Vaccination Promotion*

Nov. 2023 – *Healthy Holiday Meal*

Dec. 2023 – *The Facts on Sodium and High Blood Pressure*

Jan. 2024 – *Walking Exercise Benefits*

Apr. 2024 – *Malnutrition Prevention*

Our contracted RDN, Alison Jensen (who resides outside of Weber County) has also been a caregiver. We shifted the goal regarding in-person presentations (12 times a year) to having more main articles written by Alison. The titles in red in the list above were written by Alison and edited by Nobu Iizuka (AAA director). Alison still plans to conduct in-person presentations a few times per year (during summer only).

1-c. Our objective is to continue to reach out to other programs or agencies to influence age, dementia, and aging topics on a monthly and yearly basis.

Specific Plans:

Monthly Efforts:

- Working with the Inclusion and Diversity Committee (IDC) to support them in conducting Aging-, dementia-, or Ageism-related seminars for all employees of Weber Human Services, and ensuring the work environment will remain age- and dementia-friendly.

Yearly Efforts:

- Coordinating AARP for seminars like “Disrupt Aging.”
- Supporting the “Walk to End Alzheimer’s” event of Utah Alzheimer’s Association.

- Conducting seminars such as “Approaching Alzheimer’s – First Responder Training” for sheriffs, police officers, and other EMS staff.

We sent one Aging rep to the our organization’s IDC (Inclusion Diversity Committee) on a monthly basis. We planned and conducted “Disrupt Aging” presentations by an AARP instructor with 1.0 CEU at our building in March 2023, inviting all the therapists, case workers, customer services, security staff, and so on from our organization to help the attendees recognize older adults as multi-dimensional individuals.

We formed a team called “Weber Human Services Warriors” for the Walk to End Alzheimer’s event on Saturday, September 23, 2023 at Barnes Park in Kaysville, UT. In addition to enjoying the lovely fall weather and fun walk with other patrons, we raised more than enough funds to meet our \$500 goal, hitting \$520.

Nobu Iizuka (AAA director) was invited to be an instructor for Crisis Intervention Team (CIT) Academy week. Nobu conducted a seminar for 40 professionals, including sheriffs, police officers, and other EMS staff, on 10/17/2023.

We will continue working toward the planned goals in the second year of this Four-Year Area Plan.

1-e. Our objective is to continue to increase the number of recipients or cases in Title III and VII services.

Specific Plans:

- Providing services for Title IIIB in-home – ensuring sufficient numbers (i.e., the same or more than the previous year) of HCBS Title IIIB clients are receiving case management, homemaking, chore, personal care, and/or adult day care services.
- Providing Title IIIC 1 and 2 services – ensuring services for sufficient numbers (i.e., the same or more than the previous year) of IIIC1 and 2 clients.
- Opening more LTC Ombudsman program cases – ensuring a sufficient number (i.e., the same or more than the previous year) of cases.
- Increasing the average number of attendees at our monthly Weber-Morgan Elder Abuse Prevention Coalition.

We will continue those plans in the next years.

Utilization for Older Adult Cluster 1 Services - Unduplicated number of persons served - FFY2019 - FFY2023	Personal Care	Homemaker	Chore	Adult Day Care/Health	Case Management
FFY2019 (Oct 2018 - Sept 2019)	9	16	12	0	31
FFY2020 (Oct 2019 - Sept 2020)	10	21	4	0	33
FFY2021 (Oct 2020 - Sept 2021)	7	63	4	0	85
FFY2022 (Oct 2021 - Sept 2022)	15	40	4	0	59
FFY2023 (Oct 2022 - Sept 2023)	7	33	13	2	46
FFY2024 (Oct 2023 - Sept 2024)					

Our IIIB in-home clients receive personal care, homemaking, chore, adult day care, and other services based on their needs, as determined through case management. During the pandemic (FFY21 and FFY22) with extra COVID-19 funds, we conducted “Needs-on-Wheels” project promoting in-home services and outreach promotion with extra staff time. This resulted in an increased number of IIIB in-home clients. After “Needs-on-Wheels” ended, with the number of clients reverting back toward pre-pandemic numbers, the number of clients in need of case management may settle between 40 and 45. This is still somewhat higher than the number of pre-pandemic clients.

The unduplicated number of clients for Home Delivered Nutrition (HDN – Meals-on-Wheels) and Congregate meals has also decreased, from 1,445 (HDN) and 996 (Congregate) in FFY2022 to 1,143 (HDN) and 805 (Congregate) in FFY2023, but the numbers for FFY2023 are not lower than the pre-pandemic level. Our pandemic project called Pickup-to-Go (box lunch) meals ended in spring 2022. The ending of that project caused the decrease in the unduplicated number of clients from 2022 to 2023.

Our AAA LTC ombudsman program, based on reports from the Utah State LTC ombudsman office, dealt with a sufficient number of visits and cases. We have investigated 180 ~ 220 cases every year (or 45 ~ 55 cases every quarter) for the past decade. Our new lead ombudsman, Angela Stout, and her team have managed to investigate a consistent volume of cases. (see the chart below).

Measure	April - June 2023	July - Sept. 2023	Oct. - Dec. 2023	Jan. - Mar. 2024
Cases Opened	65	60	42	
Cases Closed	66	68	36	
Information/Consultation	241 (63 of whom were facility staff)	349 (108 of whom were facility staff)	278 (80 of whom were facility staff)	XXX (XX of whom were facility staff)
Routine Visits	28	40	35	
Non-routine Visits	69	59	35	
Every Facility Visited	Yes	Yes	Yes	
Resident Council Participation	0	0	4	
AL Discharge Interviews	1	2	1	

Weber/Morgan Elder Abuse Prevention Coalition, with Shantel Clark (WHS AAA manager) as the lead coordinator, has conducted a monthly coalition meeting (via Zoom) the third Thursday, 12 – 1 pm, partnering with the following agencies: Weber County Ombudsman, APS, America First Fraud prevention units, Roads to Independence, WHS SMP and volunteers, WHS SCP, the Union Garden Senior Apartment manager, AARP, WHS Adult Mental Health, Ogden Police, Weber County Sheriff, WHS Aging Case Managers, Ogden YCC, Lantern House, Roy Police, North Ogden Police, North View Fire Department, OWCAP, Hope and Wellness Program Midtown Clinic, Medicaid Fraud Unit, and IHC.

Between 15 and 22 professionals attend the monthly meeting.

2. **COVID-19 Efforts** – Describe plans and include objectives and measures that will demonstrate progress towards:
- a. Educating about the prevention of, detection of, and response to negative health effects associated with social isolation (Sec. 321(a)(8));
 - b. Dissemination of information about state assistive technology entity and access to assistive technology options for serving older individuals (Sec. 321(a)(11));
 - c. Providing trauma-informed services (Sec. 102(41));
 - d. Screening for suicide risk (Sec. 102(14)(G));
 - e. Inclusion of screening of immunization status and infectious disease and vaccine-preventable disease as part of evidence-based health promotion programs (Sec. 102(14)(B) and (D));
 - f. Providing services that are part of a public health emergency/emerging health threat and emergency preparedness (Sec. 307(a)(28) and (29)).
 - g. Expending American Rescue Plan funding and any other COVID-19 supplemental funding still available for expenditure; and
 - h. Incorporating innovative practices developed during the pandemic that increased access to services particularly for those with mobility and transportation issues as well as those in rural areas.

2-a. Our objective is to administer a community survey, including questions regarding relations between Aging programs and social isolation, and extend our educational outreach or programs to prevention regarding negative health effects associated with social isolation.

Specific Plans:

- *Conducting Annual Community Survey (survey may be linked with the POMP survey planned by Utah Association of Area Agencies on Aging), including questions on social isolation topics.*
- *Continuing monthly outreach efforts – frequency and methods are measurable and reportable annually in the Area Plan regarding our existing outreach efforts, such as assessments, presentations, community prevention events, caregiver events, SHIP/SMP events, in-services, newsletters, SNS, agency website, and so on.*
- *Newsletters – distribute 1,000 copies x 12 times/year: at least 1 of 12 main-page articles will deal with isolation and health promotion (results will be reported).*

These plans will continue in the next year. We have conduct them all – outreach, SHIP/SMP presentations, in-service, senior newsletter, website/Facebook updates, and monthly caregiver support groups/events.

2-b. Our objective is to continue to work with local exiting partners and new partners to disseminate information about assistive technology to senior population in Weber-Morgan.

Specific Plans:

- *Introducing at least 2 projects involving assistive technologies yearly, via assessments, presentations, community prevention events, caregiver events, SHIP/SMP events, in-services, newsletters, SNS, agency website, and so on (including the Weber County Library program for free iPad, laptop, and/or hotspot rental), and seeking for possible grants or existing networks with the United Way of Northern Utah (UWNU), Utah Assistive Technology Program, local senior centers, and senior apartments.*

These plans will continue in the next year. In summer 2023, we utilized the Alzheimer's funds to purchase 10 robotic babies and 10 robotic pets (dogs, cats, and birds) for care recipients with dementia cared for by our registered caregiver clients, senior companions, and Medicaid New Choices Waiver program. But we did not proceed with any new assisted technology dissemination projects during this reporting period.

2-c and d. Our objective is to make greater efforts to realize the widespread impact of trauma and paths to recovery, as well as signs and symptoms of trauma in senior clients and/or their caregivers, and to integrate knowledge about trauma into policies and procedures.

Specific Plans:

- *We will understand the key elements of trauma-informed care/services and develop partners, including the WHS prevention department, WHS suicide prevention coalition, WHS human resources department, Weber-Morgan Health department, and WHS IDC (Inclusion and Diversity Committee).*
- *Based on the key elements for Trauma-Informed Care, we will report our achievements during the period of the four-year Area Plan.*



We teamed up with WHS mental health and IDC to hold a training session with the guidance of a combination of evidence-based procedures that have resulted in positive benefits for organizations. Two employees of our agency become liaisons for the trauma-informed effort project. The first session was held on 3/13/2024, inviting Aging, mental health professionals and other staff working at residential buildings for people with disabilities.

Nobu Iizuka (WHS AAA director) wrote an article entitled "Trauma-Informed Approach for Aging" in April 2023. These plans will continue into the next year.

2-e. Our objective is to continue the partnership between our in-home COVID-19 vaccination team and the Weber-Morgan Health Department (WMHD), Weber County Emergency Management Coalition, local pharmacies, and senior apartments.

Specific Plans:

- We will develop an "Older Adults Community Coalition" Zoom meeting among Aging Evidence-Based Preventive Health Promotion (EBPHP) team IHC, Ogden Regional Medical Center, WMHD, local senior centers, and other stakeholders, and regularly meet (3 – 4 times a year) for cross-referrals and promoting cross-partnership.
- We will work with our Aging Evidence-Based Preventive Health Promotion (EBPHP) team for cross-referral and go beyond the COVID-19 vaccine in screening and prevention.

Our AAA director, senior center directors, and EBPHP coordinator have attended the Older Adults Community Coalition quarterly. The meetings include local service groups such as local health departments, Ogden Clinic, Intermountain Health Care (IHC), Weber Human Services Aging, local senior centers, Ogden Regional Hospital, and USU Extension. The EBPHP coordinator (Megan McCourt) holds monthly meetings, combined in-person and Zoom, every first Friday, 10 – 11 am, with senior center reps, senior apartment managers, EB program facilitators, and the AAA director to do planning and exchange information.

2-f. Our objective is to ensure our services for and network of 2,000 senior clients as useful resources in emergency situations, as recognized by the Weber County Emergency Management Coalition.

Specific Plans:

- Ensuring that WHS Aging programs, including HDM and other HCBS, will partner with Weber County Emergency Management, and that representative(s) will participate in the monthly Zoom meeting.
- Providing accessible training opportunities (at least one/year) such as CERT (Community Emergency Response Training), individual online study and an in-class, hands-on section in a traditional classroom setting every year.

These plans will continue in the next year. Our AAA hasn't sent any reps to Weber County Emergency Management or CERT yet this reporting year.

2-g and h. Our objective is to continue to use available ARPA-related or other emergency grants to provide unique services for at-risk seniors who have mobility

and transportation issues, and to continue offering Zoom options to caregivers, professionals, and seniors who may benefit from meeting online rather than attending in-person meetings.

Specific Plans:

- *Utilizing the CDC grant and the Public Health Workforce (PHW) grant for RNs and social workers working with local Health Departments to arrange in-home COVID vaccination for homebound seniors age 60 or over, as well as for public education regarding COVID-related topics.*
- *Offering all caregiver educational series with a Zoom option.*
- *Offering all Elder Abuse Prevention meetings with a Zoom option.*

From 2021 to 2024, Weber Human Services Aging has received (and is still receiving) funds from a CDC grant and Public Health Workforce (PHW) grant, and continued the in-home visit COVID-19 vaccine program. We have used our own website, Facebook, and newsletters, and contacted our Aging program clients (Meals-on-Wheels, in-home care programs, volunteer programs, etc.), as well as targeting other homebound seniors (who are not our active clients) in Weber and Morgan counties regarding their need for in-home visits for COVID-19 vaccination.

Based on their requests not to utilize an online waitlist or make appointments through email and/or passcodes, we decided to use our main phone line for the in-home visit vaccination appointment list. The service was requested by more than 500 individuals (exact numbers unavailable). We interviewed them to determine the necessity for in-home visits. As of 3/25/2024, we have provided in-home visit vaccination services for 301 homebound individuals for first and/or second shots and 248 homebound individuals for Bivalent booster shots. We have visited a total of 390 homebound seniors for COVID-19 vaccine shots.

We have met these goals - offering all caregiver educational series with a Zoom option and Elder Abuse Prevention meetings with a Zoom option. These plans will continue in the next year.

- 3. Equity Efforts** – Describe plans and include objectives and measures that will demonstrate progress towards:
- a. Impacting social determinants of health of older individuals (Sec. 301(a)(1)(E));
 - b. Ensuring meals can be adjusted for cultural considerations and preferences and providing medically tailored meals to the maximum extent practicable (Sec. 339(2)(A)(iii);
 - c. Preparing, publishing, and disseminating educational materials dealing with the health and economic welfare of older individuals (Sec. 202(a)(7));
 - d. Supporting cultural experiences, activities, and services, including in the arts (Sec. 202(a)(5));
 - e. Serving older adults living with HIV/AIDS; and
 - f. Supporting participant-directed/person-centered planning for older adults

and their caregivers across the spectrum of LTSS, including home, community, and institutional settings.

3-a, b, c, d, e, f. Our objective is to emphasize best practices in:

- (i) Studying social determinants of health, such as access to housing, food, financial resources, and transportation, as well as social connections.
- (ii) Embracing, valuing and celebrating the diverse voices of senior clients in our meal programs, senior center programs, and all WHS AAA services.
- (iii) Improving participant-directed/person-centered planning for our clients (including CSP clients).

Specific Plans:

- Planning for each team (HCBS, LTC Ombudsman, NCW, and Senior Volunteers) to meet to study social determinants of health through Community Health Assessment (CHA) and Community Assessment for Public Health Emergency Response (CASPER) with the Weber-Morgan Health Department; moreover, we will utilize the Utah Healthy Places Index (HPI), created by the Dept. of Health and Human Services, one time or more per year.
- These study tools will be made available in the community resources section of our Aging website (<https://www.weberhsaging.net/community-resources>).
- Aging representative(s) will be attending the agency Inclusion & Diversity Committee (IDC) on a monthly basis, 10 – 12 times a year, to represent the voices of seniors and Aging programs, including elderly belonging to LGBTQ groups, groups with infectious diseases (such as HIV/AIDS), or other underrepresented groups.
- Continuing to offer ethnic foods – cuisines originating from the heritage and culture of specific ethnic groups such as Chinese, Mexican, Italian, etc. – two times or more per month.
- Continuing to offer nine types of special diet meals per day, including (1) diabetic, (2) low sodium, (3) low sodium & low cholesterol, (4) low sodium & diabetic, (5) low sodium & low lactose, (6) low sodium & bland, (7) low sodium & mechanical soft, (8) low sodium & pureed, and (9) renal.
- Continuing to offer participation in the Weber-Morgan online art gallery (<https://wmseniorart.net/>) to allow seniors to express their artistic talents and increase the number of artworks displayed.
- Continuing to practice Person-Centered Care Plans (PCCP) for all Medicaid Aging Waiver/New Choice Waiver clients, as well as other HCBS programs, including Caregiver Support Programs, through required forms, including care plan, providers' choice, consent, and rights and responsibilities.
- In order to ensure the practice of PCCP, all case managers will participate in an annual Peer Review meeting in September and review clients' files with each other. Besides the annual Peer Review meeting, the program managers will periodically review the files of each case manager.

We have created page access with those community assessment tools, partnering with the local Health Department and Dept. of Health and Human Services:

- ❖ *Community Health Assessment (CHA)*
- ❖ *Community Assessment for Public Health Emergency Response (CASPER)*
- ❖ *Utah Healthy Places Index (HPI)*

These study tools will be made available in the community resources section of our Aging website (<https://www.weberhsaging.net/community-resources>).

A subcommittee of the Council on Aging Advisory Board and AAA team (Director, outreach manager, AmeriCorp manager) met to study social determinants of health for senior citizens and develop a community needs assessment survey.

Our Aging representative (Britta Stumpp) attends the agency Inclusion & Diversity Committee (IDC) on a monthly basis to represent the voices of seniors and Aging programs, including elderly belonging to LGBTQ groups, groups with infectious diseases (such as HIV/AIDS), or other underrepresented groups.

Our Nutrition program meets the plans, including offering ethnic foods and continuing to offer nine types of special diet meals per day, including (1) diabetic, (2) low sodium, (3) low sodium & low cholesterol, (4) low sodium & diabetic, (5) low sodium & low lactose, (6) low sodium & bland, (7) low sodium & mechanical soft, (8) low sodium & pureed, and (9) renal.

We still offer participation in the Weber-Morgan online art gallery to allow seniors to express their artistic talents and increase the number of artworks displayed.

Currently (as of mid March 2024), 75 seniors are participating and approximately 700 artworks are displayed (www.wmseniorart.net). The testimonials about our virtual Art Gallery are also available virtually:

Testimonials for the Virtual Senior Art Gallery

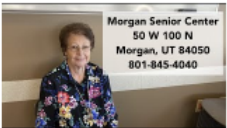
- We have received testimonial comments about Virtual Senior Art Gallery and/or promotional comments from participating art instructors and senior center directors.
- We have uploaded those comments on our YouTube channel and Agency website (www.weberhsaging.net).



Roy Hillside
Senior Center
5051 S 2000 W
Roy, UT 84067
801-773-0860



Roy Hillside
Senior Center
5051 S 2000 W
Roy, UT 84067
801-773-0860



Morgan Senior Center
50 W 100 N
Morgan, UT 84050
801-845-4040



Washington Terrace
Senior Center
4601 S 300 W
Washington Terrace,
UT 84405
801-621-0161



Washington Terrace
Senior Center
4601 S 300 W
Washington Terrace,
UT 84405
801-621-0161

During this reporting period, we have continued to practice Person-Centered Care

Plans (PCCP) for all Medicaid Aging Waiver/New Choice Waiver clients, as well as other HCBS programs, including Caregiver Support Programs, through required forms, such as forms for care plan, providers' choice, consent, and rights and responsibilities.

Nobu Iizuka (AAA director) conducts a weekly caregiver program staff meeting every Tuesday, and meeting with other HCBS case managers every Thursday.

All the plans in this category will continue in the next year.

4. **Expanding Access to HCBS** – Describe plans and include objectives and measures that will demonstrate progress towards:
 - a. Securing the opportunity for older individuals to receive managed in-home and community-based long-term care services (Sec. 301(a)(2)(D));
 - b. Promoting the development and implementation of a state system of long-term care that is a comprehensive, coordinated system that enables older individuals to receive long-term care in home and community-based settings, in a manner responsive to the needs and preferences of the older individuals and their family caregivers (Sec. 305(a)(3));
 - c. Ensuring that area agencies on aging will conduct efforts to facilitate the coordination of community-based, long-term care services for older individuals who: reside at home and are at risk of institutionalization because of limitations on their ability to function independently; are patients in hospitals and are at risk of prolonged institutionalization; or are patients in long-term care facilities, but who can return to their homes if community-based services are provided to them (sec. 307(a)(18(A)-(C));
 - d. Working towards the integration of health, health care and social services systems, including efforts through contractual arrangements; and
 - e. Incorporating aging network services with HCBS funded by other entities such as Medicaid.

4-a, b, c, d, e. Our objective is to implement best practices by:

- (i) Improving higher-risk seniors' access to Access & Intervention (Title IIIB HCBS) and various other options, including long-term HCBS (Medicaid Aging Waiver, New Choice Waiver, the Aging Alternatives Program, private-pay services) based on clients' fiscal and health qualifications.*
- (ii) Promoting greater adoption of client-centered care, in addition to supporting more clients in long-term care in their own residential settings.*
- (iii) Ensuring financial sustainability for HCBS programs managed by Weber Human Services Aging, including Medicaid Aging Waiver, the Aging Alternatives Program, Caregiver Support Programs, MACS (New Choice Waiver Program), and VDC (Veteran-Directed Care) program.*
- (iv) Ensuring integration of health care and other social services professionals with WHS Aging.*
- (v) Negotiating the best prices for our HCBS clients and clients discharged from our HCBS programs.*
- (vi) Generating research and data.*

Specific Plans:

- Documenting and working on sufficient numbers (i.e., the same or more than previous year) of HCBS Title IIIB clients.
- Documenting and providing a minimum of avg. 2.0 units/month in-home case management in person, assessing all HCBS clients' needs, and improving their access to long-term care in a home setting by maximizing integration with various long-term benefits and services – Medicare/Medicaid, VA, VDC, private-pay personal care services, Home-Delivered Meals (HDM), the RIDE (senior transportation), the Aging Alternatives Program, and senior volunteer programs, as well as their own family supports or other non-paid care supports.
- Participating in legislative efforts by U4A (Utah Association of Area Agencies on Aging) for fair increase to the budgets of the long-term services described above. As a measurable plan, an \$800,000 state fund increase in the Alternatives Program will be our goal.
- Meeting with local partners in formal settings on a regular basis (i.e., one time or more per month), as well as expanding the number of current partners:
 - o Weber-Morgan Health Dept. – 4 times/year regarding the coordination of instructors of Evidence-Based programs for senior centers for which our PHP cannot provide its own instructors (such as Stepping-On, Spanish Tai-Chi, etc.).
 - o RSVP, Senior Companion Program, and Foster Grandparents Program – Monthly meeting to facilitate mutual benefits between these programs and HCBS. Our HCBS clients receive better access to senior companions or volunteer friendly visitors, and we support the programs' recruitment promotions and enhance their in-service trainings.
- Participating in Statewide POMP-related surveys – showing all the results on our own HCBS website (<https://www.weberhsaging.net/in-home-care>).
- Continuing to negotiate with all contracted providers for the Alternatives, Caregiver Support Program and Access & Intervention programs, to obtain the lowest prices they can offer to our clients and the clients discharged from our HCBS.
- Meeting monthly with HCBS program staff regarding the objectives described above.

We have provided IIIB case management services for 46 clients with 292 service units (hours) in FFY2023. Its avg. number of units/month for a client is 2.54, meeting our goal of 2.0 units/month.

	III B in-home Case Management
Unduplicated number of clients	46
Service Units (Hours)	292
Avg. Months of Services	2.5
Avg. Units of services for a client per month	2.54

Our HCBS program case workers and Nutrition staff have started to use a new software

program (Mon Ami) to exchange information of clients and applicants on the waitlist.

We participated in the direction of U4A (Utah Association of Area Agencies on Aging), not for an increase to the Alternatives Program state funds, but for one-time funds for HDN (Meals-on-Wheels) of \$2.3 million statewide.

We have also met our other goals, as follows:

- ❖ Weber-Morgan Health Dept. – 4 times/year regarding the coordination of instructors of evidence-based programs for senior centers, for which our PHP cannot provide its own instructors (such as Stepping-On, Spanish Tai-Chi, etc.).*
- ❖ RSVP, Senior Companion Program, and Foster Grandparents Program – Monthly meeting to facilitate mutual benefits between these programs and HCBS. We are continuing to negotiate with all contracted providers for the Alternatives, Caregiver Support Program and Access & Intervention programs, to obtain the lowest prices they can offer for our clients and the clients discharged from our HCBS.*
- ❖ Meeting Weekly with HCBS program staff regarding the objectives described above.*

All these plans will continue in the next year.

5. **Caregiving Efforts** – Describe plans and include objectives and measures that will demonstrate progress towards:
 - a. Documenting best practices related to caregiver support (Sec. 373(e)(1));
 - b. Strengthening and supporting the direct care workforce (Sec. 411(a)(13))
 - c. Implementing recommendations from the RAISE Family Caregiver Advisory Council (<https://acl.gov/programs/support-caregivers/raise-family-caregiving-advisory-council>); and
 - d. Coordinating with the National Technical Assistance Center on Grandfamilies and Kinship Families (<https://www.gksnetwork.org/>).
- (i) Improving access to the caregiver support program for family caregivers, including in-home training/coaching/counseling, case management, respite, and other supplemental support.*
- (ii) Engaging family caregivers as partners in comprehensive care fields (personal care, long-term care, hospice care, etc.).*
- (iii) Ensuring financial and workplace security for family caregivers.*
- (iv) Increasing awareness of family caregivers.*
- (v) Generating research and data.*
- (vi) Developing coordination with Grandfamilies.*

Specific Plans:

- Documenting and working on a sufficient number (the same or more than the previous year) of CSP clients.*
- Documenting and providing a minimum of avg. 1.0 unit/month in-home training, coaching/counseling, and/or case management in person, assessing*

all the caregiver clients' needs, and improving their caregiving skillsets while reducing their caregiver burdens with respite/supplemental options – emphasizing not only how we support caregivers during the 12-month period, but also how their skillsets will benefit them after they graduate from our CSP. The training/coaching/counseling shall include how to maximize and integrate various benefits and services – Medicare/Medicaid, VA, private-pay, other OAA programs, and senior volunteer programs, as well as their own family supports, in order to benefit financially after they graduate from our CSP.

- *Holding a caregiver support group (with in-home or on-site respite options) 6 times or more a year. All the attendees must be family or other non-paid caregivers. All will receive appropriate written materials and lunches (in our best cost-efficient manner).*
- *Conducting educational series (1-hour session x 8 weekly, with respite options and a Zoom option) in spring and fall. All will receive appropriate written materials and lunches (in our best cost-efficient manner).*
- *Conducting evidence-based caregiver classes – Dealing with Dementia and/or Dementia Dialogue (2 sessions or more a year). We will invite all direct care workers, including professionals, to these evidence-based caregiver classes.*
- *Conducting newer workshops such as in-class “Living with Alzheimer’s” (2 sessions or more a year).*
- *Participating in statewide CSP-related surveys and showing all results on our own caregiver website (<https://www.weberhsaging.net/caregiver-support>).*
- *Starting to meet with representative(s) from Grandfamilies, seeking for coordination, and inviting them to our meetings.*
- *Meeting monthly with CSP staff regarding the objectives described above.*

We have provided Caregiver Program case management services for 65 clients with 406.75 service units (hours) in FFY2023. Its average number of units/month for a client is 0.98, very close to our goal, 1.00 units/month.

FFY2023	Caregiver Program Case Management Assistance
Unduplicated number of clients	65
Service Units (Hours)	406.75
Avg. Months of Services	6.4
Avg. Units of services for a client per month	0.98

Our Caregiver program case workers and Nutrition staff has started to use a new software program (Mon Ami) to exchange information of clients and applicants on the waitlist.

We started to offering monthly caregiver support group in three locations – Weber Human Services Room E305 (first Wednesday of each month), Roy Senior Center (fourth Tuesday of each month), and Morgan Senior Center (fourth Tuesday of each month).

We completed educational series (1-hour session x 8 weekly, with respite options and a Zoom option) in spring (3/21/2023 – 5/9/2023) and fall (9/15/2023 – 11/3/2023), as well as two Dealing with Dementia presentations (12/22/2022 and 10/10/2023).

We have conducted newer workshops (8 weekly sessions) of in-class Living with Alzheimer's in August/September in 2023 and February/March in 2024.

All the CSP staff and the AAA director met with the GRANDfamilies team of the Northern Children's Service Society of Utah (Chelsea Heaton and her team) on 1/18/2024.

We participated in statewide CSP-related surveys and displayed all results on our own caregiver website (<https://www.weberhsaging.net/caregiver-support>).

Almost all the goals in this category have been met during this reporting year, and will continue in the next year.

6. **Elder Justice** – Describe any current and/or planned activities to prevent, detect, assess, intervene, and /or investigate elder abuse, neglect, and financial exploitation of older adults.

Weber Morgan AAA has received the Senior Medicare Patrol grant. The grant is being renewed in June 2023 for 5 years. Within that grant, our biggest focus will be on pre-Medicare enrollees. We will focus on educating them about Medicare scams, and on general fraud and abuse. We feel that educating pre-Medicare enrollees about Medicare scams and general fraud will save them from becoming fraud victims when they are on Medicare.

We have maintained and will continue to enhance our Elder Abuse Prevention coalition. This is an ongoing coalition (starting in 2018) whose members consist of various professionals such as local credit union representatives, Utah Medicaid Fraud Control Unit, Senior Corps, SMP, Weber-Morgan Ombudsman, APS agents, AARP, local Independent Living Centers, homeless shelters, senior apartment service coordinators, and so on. The coalition meeting consists of two parts – (1) guest presentation (approx. 30 minutes) and (2) future plans and case discussion (approx. 30 minutes – discussing cases with members who have signed a confidential information agreement). The coalition will continue to:

- Provide advice, support and assistance in dealing with elder abuse and exploitation cases.*
- Assist in providing training in the community or awareness events.*
- Work together to identify gaps in services and advocate for changes.*

Our LTC ombudsman program continues to advocate for residents in nursing homes and assisted livings. Our goal is to get to pre-pandemic levels of advocacy. We are resuming quarterly visits to each of our facilities. We are meeting with the staff and residents, and educating them about residents' rights. We are also ensuring that all facilities are giving the Ombudsman a list of discharges every month. This helps the Ombudsman to evaluate the propriety of resident discharge.

This plan will continue in the next year. We have met all the goals in this subject during this reporting year.

IV. ACCOMPLISHMENTS FOR THE PAST YEAR

This section should be the “state of the agency” report. Discuss the agency’s major accomplishments, what is working as planned, what effort did not work as planned, any disappointments experienced by the agency, barriers encountered, etc.

Building on assets developed during the pandemic, Weber Human Services Area Agency on Aging values our identity as a local influencer, or “localfluencer.” Being a localfluencer agency, we have emphasized:

- Increasing the value of local seniors, partnering agencies, and volunteers (and their talents) to local Aging programs.*
- Spreading limited funds to more local seniors and caregivers to influence them through cost-efficient approaches such as virtual/online programs, shorter-term interventions emphasizing local resources rather than our Aging budget, and so on.*
- Our uniqueness in terms of having locally useful projects.*

These are our accomplishments in the following categories:

- 1. Community Readiness – Needs Survey**
- 2. Nutrition Services**
- 3. In-Home Services**
- 4. Elder Abuse Prevention**
- 5. Caregivers Support**
- 6. Others**

1: Community Readiness – Needs Survey

Our Council on Aging Board developed a subcommittee for the Community Needs Survey, and met with the AAA director and managers for Senior Volunteer programs and Outreach/SHIP/SMP/Ombudsman program multiple times to review and study the social determinants of health. We have composed the community needs survey, which is comprehensive and simple enough for all the seniors aged 55 or older, both on paper and online. See the attached for the paper version. This new survey consists of:

- Overall Health Status*

- *Health Care Needs*
- *Financial & Housing Needs*
- *Technology Wellbeing*
- *Social Interaction & Community Involvement*
- *Top 5 Senior Services Needs*



We will conduct this Community Needs Survey in April and May 2024. The results will be described in the next Area Plan in 2025.

2: Nutrition Services

The unduplicated number of clients for Home Delivered Nutrition (HDN – Meals-on-Wheels) and Congregate meals has also decreased, from 1,445 (HDN) and 996 (Congregate) in FFY2022 to 1,143 (HDN) and 805 (Congregate) in FFY2023, but the numbers for FFY2023 are not lower than the pre-pandemic level.

Our Nutrition program delivers Meals-on-Wheels to approximately 540 homebound seniors daily in Weber and Morgan Counties, and offers nine types of special diet meals per day, including (1) diabetic, (2) low sodium, (3) low sodium & low cholesterol, (4) low sodium & diabetic, (5) low sodium & low lactose, (6) low sodium & bland, (7) low sodium & mechanical soft, (8) low sodium & pureed, and (9) renal.

We partner with 10 cities (10 senior centers) to deliver the congregate nutrition services, and all the centers work as our focal points to promote nutrition, transportation, health promotion, information/assistance, outreach, in-home services, and legal services.

	Senior Centers	Operation Days & Hours	Congregate Meals Operation Days	Approx. # of the Congregate Meals/Day Nutrition Delivers
1	Golden Hours Senior Center	5 days/week Monday-Thursday....8:00 a.m.-8:00 p.m. Friday8:00 a.m. to 5:00 p.m.	5 days/week	40
2	Washington Terrace Senior Center	5 days/week Monday-Friday.....8:00 a.m.-4:00 p.m.	5 days/week	25
3	Roy Hillside Senior Center	5 days/week Mon-Thu8:00 a.m.-4:00 p.m. Friday.....8:00 a.m.- 2:00 p.m.	5 days/week	30
4	North View Senior Center	5 days/week Mon., Tues., Wed., Fri 8:00 am-4:30 pm Thursday 1:00 p.m.-7:30 p.m.	5 days/week	25
5	Morgan Senior Center	4 days/Week Mon-Thu8:00 a.m.-4:00 p.m.	3 days/week (Tue, Wed, Thu)	20
6	Farr West Senior Center	4 days/week Mon. 8:00 a.m.-1:00 p.m. Tues. & Wed. 8:00 a.m.-12:00 p.m. Thurs. 8:00 a.m.-10:00 a.m.	1 day/week (Monday only)	10
7	Marriott-Slaterville Senior Center	1 day/week Tuesday...11:30 a.m.-12:30 p.m.	1 day/week (Tuesday only)	20
8	Plain City Senior Center	1 day/week Wednesday10:00 a.m.-2:00 p.m.	1 day/week (Wednesday only)	23
9	Ogden Valley Senior Center (Huntsville)	1 day/week Wednesday11:00 a.m.-1:30 p.m.	1 day/week (Wednesday only)	23
10	Lakeview Senior Center (Hooper)	1 day/week Thursday11:00 a.m.-1:30 p.m.	1 day/week (Thursday only)	20

Special Event with City Partner in 2023

WHS owns the Nutrition facility that produces regular congregated meals and occasionally special meals. We witnessed Mayor Dandoy, Roy City Council Member Sophie Paul, and a dozen other Roy City employees serving seniors. They did not boast about their service, but just served.

- The City provides the location and equipment for seniors.*
- City staff members give their time for seniors.*
- WHS uses their skillsets and creates meals for seniors.*
- A senior music band (volunteers) serves seniors.*
- Local businesses donated 50 – 60 door prizes, with no business promotion, for seniors.*
- 120 seniors met other seniors.*
- Santa (probably a senior volunteer) served seniors.*

We have participated in so many events with food vendor businesses, required payment, professional entertainment, expensive conference centers, and so on—in a word, a for-profit atmosphere. We witnessed the power of nonprofit and local government—in a word, a “just-serve” atmosphere at the Roy senior center. Other senior centers have done/will do similar events without required payment from seniors.

We really appreciate Roy City Mayor Dandoy, other city staff, Kathy Prevedel (Roy SC

director), our Nutrition staff, and all of you WHS board members who are supporting anti-isolation social programs like senior center services.



Senior Picnic for 2023

Our Nutrition and Senior Center programs planned and held our annual Senior Picnic event on 6/9/2023. Roy City, South Ogden, and Washington Terrace city mayors and city managers participated. This entertainment event for seniors was held at Emma Russell Park in Roy City. More than 300 seniors attended the event, with lunches, live music (the band Sun, Shade'n Rain), and a prize drawing.

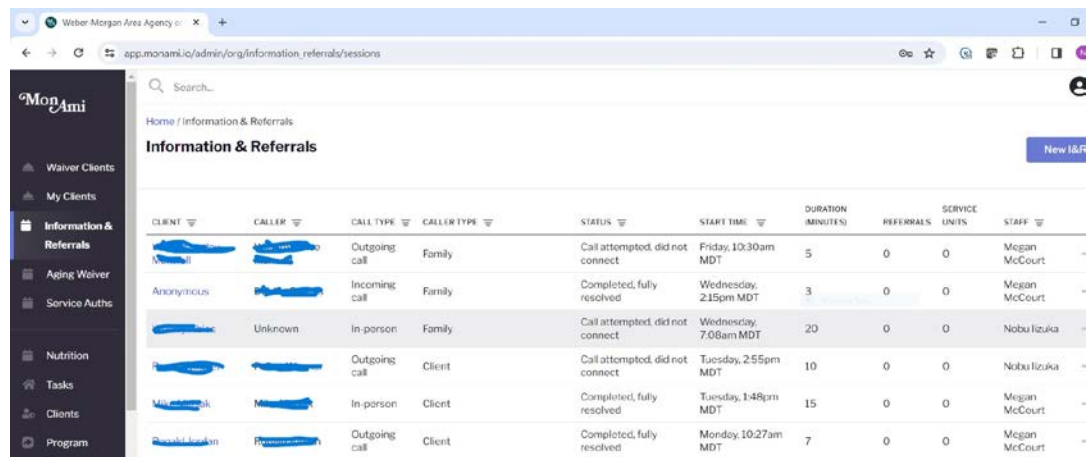


3: In-Home Services

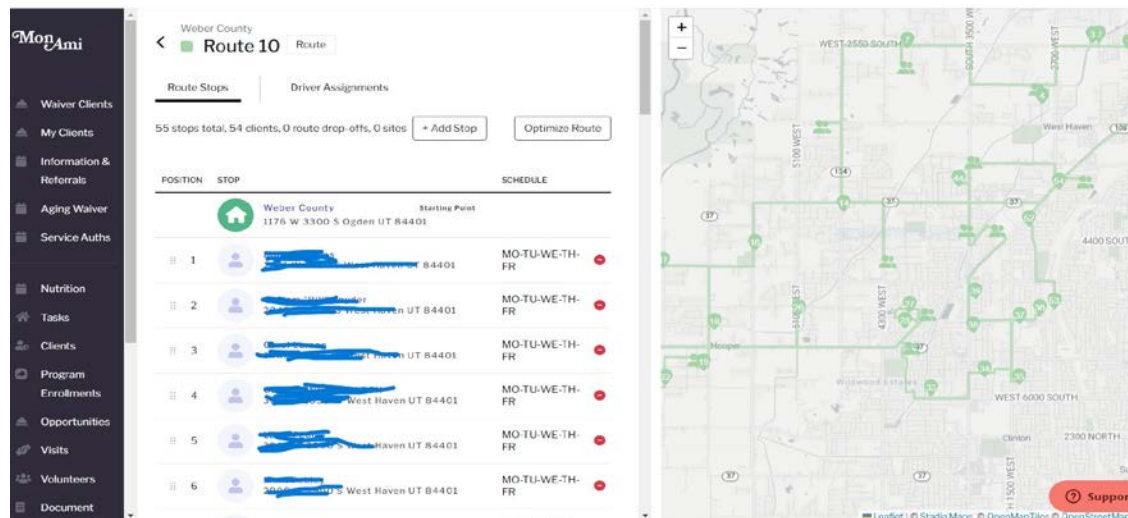
We have received the Home and Community Based Services (HCBS) Infrastructure Grant and added own funds to enhance the HDN program. We have accomplished the following goals in order to achieve the grant objectives:

We started to utilize the new software technology (Mon Ami) to securely capture data (care plan, service authorizations, case notes, and other required program data) of active clients as well as program applicants. This will reduce manual data input/output time, human error, and paperwork, as well as other administrative redundancy.

We enhanced the usability for HCBS clients and HCBS applicants with other programs—including the Home-Delivered Meals Program, information referral services, and congregate meals—utilizing the new software technology (Mon Ami). These multi-program referrals can be developed through Mon Ami software technology.



CLIENT	CALLER	CALL TYPE	CALLER TYPE	STATUS	START TIME	DURATION (MINUTES)	REFERRALS	SERVICE UNITS	STAFF
[REDACTED]	[REDACTED]	Outgoing call	Family	Call attempted, did not connect	Friday, 10:30am MDT	5	0	0	Megan McCourt
Anonymous	[REDACTED]	Incoming call	Family	Completed, fully resolved	Wednesday, 2:15pm MDT	3	0	0	Megan McCourt
[REDACTED]	Unknown	In-person	Family	Call attempted, did not connect	Wednesday, 7:08am MDT	20	0	0	Nobu Iizuka
[REDACTED]	[REDACTED]	Outgoing call	Client	Call attempted, did not connect	Tuesday, 2:55pm MDT	10	0	0	Nobu Iizuka
[REDACTED]	[REDACTED]	In-person	Client	Completed, fully resolved	Tuesday, 1:48pm MDT	15	0	0	Megan McCourt
[REDACTED]	[REDACTED]	Outgoing call	Client	Completed, fully resolved	Monday, 10:27am MDT	7	0	0	Megan McCourt



POSITION	STOP	SCHEDULE
	Weber County 1176 W 3300 S Ogden UT 84401 Starting Point	
1	[REDACTED] 84401	MO-TU-WE-TH-FR
2	[REDACTED] 84401	MO-TU-WE-TH-FR
3	[REDACTED] 84401	MO-TU-WE-TH-FR
4	[REDACTED] West Haven UT 84401	MO-TU-WE-TH-FR
5	[REDACTED] West Haven UT 84401	MO-TU-WE-TH-FR
6	[REDACTED] West Haven UT 84401	MO-TU-WE-TH-FR

4: Elder Abuse Prevention:

Weber/Morgan Elder Abuse Prevention Coalition, with Shantel Clark (WHS AAA manager) as the lead coordinator, has conducted a monthly coalition meeting (via Zoom) the third Thursday, 12 – 1 pm, partnering with the following agencies: Weber County Ombudsman, APS, America First Fraud prevention units, Roads to Independence, WHS SMP and volunteers, WHS SCP, the Union Garden Senior Apartment manager, AARP, WHS Adult Mental Health, Ogden Police, Weber County Sheriff, WHS Aging Case Managers, Ogden YCC, Lantern House, Roy Police, North Ogden Police, North View Fire Department, OWCAP, Hope and Wellness Program Midtown Clinic, Medicaid Fraud Unit, and IHC.

Between 15 and 22 professionals attend the monthly meeting. These are the meeting dates, guest speakers, and numbers of attendees for the past year:

*2/15/2024 – Cases by Justin Atkinson (APS) and Kristy Barlow (IHC); 21 attendees
1/18/2024 – Zaydia Ellis (Linkage Project), guest speaker; 20 attendees
11/16/2023 – Wendy Farr (Utah Alzheimer's Association), guest speaker; no minutes reported
10/19/2023 - Detective Rachel Walker (Ogden Police Dept.), guest speaker; 19 attendees
9/21/2023 – Robert Gwynn (MFCU), guest speaker; 14 attendees
8/17/2023 – AI scams prevention by Shantel Clark (WHS AAA); attendees not counted
6/22/2023 – LTC facilities' discharge process by Angela Stout (WHS AAA ombudsman), guest speaker; 15 attendees
5/18/2023 – Elder Justice Initiatives Survey by April Wilson (APS), guest speaker; 15 attendees
4/20/2023 – Karla Fulton (Caregiver Program), guest speaker; 15 attendees.
3/16/2023 – Kelly Boehmer (Division of Services of the Deaf and Blind), guest speaker; attendees not counted
2/15/2023 - Nancy Round (Utah Department of Veterans and Military Affairs), guest speaker; 16 attendees
1/19/2023 – Cases by April Wilson (APS) and Megan Schmidt (APS); 21 attendees*

5: Caregivers Support

Hybrid (in-class and Zoom) Caregiver Educational Series

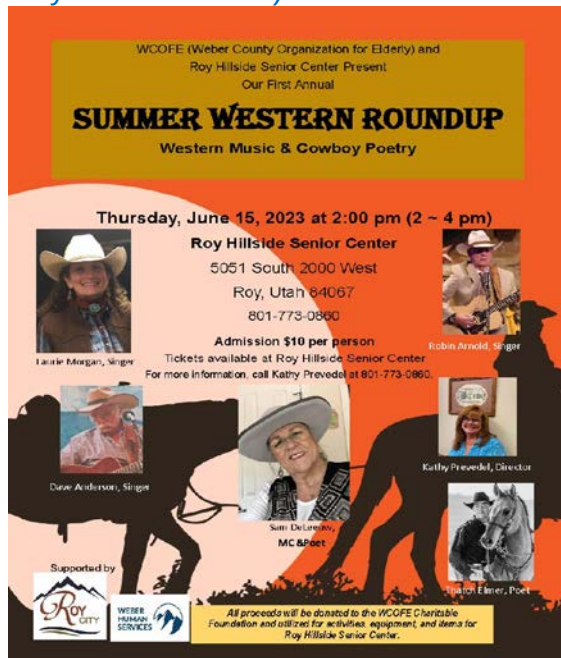
We continued our semi-annual Caregiver Educational Series in spring and fall of 2023. Each series consists of eight weekly sessions (from 12:00 to 1:00 p.m.) with free in-home respite to support and encourage caregivers' attending in-class sessions. We are planning to continue this hybrid series (in person and on Zoom) throughout 2024 and after. We are adding Spanish-interpreter support for Spanish-speaking attendees and free adult day care stay for care recipients of caregivers who attend in-class sessions of the spring series in 2024.

Expanding Caregiver Support Groups:

We started to offering monthly caregiver support group in three locations – Weber Human Services Room E305 (first Wednesday of each month), Roy Senior Center (fourth Tuesday of each month), and Morgan Senior Center (fourth Tuesday of each month).

6: Others

Roy Senior Center's Summer Western Roundup (Western Music & Cowboy Poetry): 120 seniors participated in this new event (entertainment and fundraiser for Roy Senior Center) on 6/15/2024.



Walk to End Alzheimer's

We formed a team called "Weber Human Services Warriors" for the Walk to End Alzheimer's event on Saturday, September 23, 2023 at Barnes Park in Kaysville, UT. In addition to enjoying the lovely fall weather and fun walk with other patrons, we raised more than enough funds to meet our \$500 goal, hitting \$520.



LUPEC:

Weber Human Services Aging participated in the LUPEC event, which was held on 9/30/2023 (Saturday) at the Ogden Amphitheater, to reach out to the Latino population, with bilingual flyers and staff. Aging Council members participated in the event as well. The event itself was recognized as the largest event for the Latino community in the Ogden area in 2023.

**Disappointments and Barriers**

The AAA director identified needed improvements in documentation of case notes for HCBS programs. Newer Aging staff will work on these improvements. We constantly suffer from problems finding new SSW staff for Medicaid programs. To help remedy this problem, the AAA director and HCBS Medicaid program manager met with the dean of the Weber State University Social Sciences department and established a relationship to accept a student intern for Medicaid programs and other programs requiring assessment, such as Meals-on-Wheels.

New technology tools, including CAPSTONE, Mon Ami, and PRISM/PEGA, have been instituted. Those tools are an investment that will be necessary to move forward in the future, although Aging staff have needed to put forth extra effort to study and collaborate with the AAA director to manage them.

V. TITLE III – PROGRAM DESCRIPTION AND ASSURANCES

TITLE III AREA PLAN: PROGRAM DESCRIPTION AND ASSURANCES

Each area agency on aging (AAA) must maintain documentation to confirm the following assurance items. Such documentation will be subject to federal and state review to ensure accuracy and completeness. By signing this four-year plan document, the area agency on aging agrees to comply with each of the following assurances unless otherwise noted in the document.

Section 305(c): Administrative Capacity

An area agency on aging shall provide assurance, determined adequate by the State agency, that the Area Agency on Aging will have the ability to develop an area plan and to carry out, directly or through contractual or other arrangements, a program in accordance with the plan within the planning and service area.

Section 306(a)(1): Provision of Services

Provide, through a comprehensive and coordinated system for supportive services, nutrition services, and where appropriate, for the establishment, maintenance, or construction of multipurpose senior centers, within the planning and service area, covered by the plan, including determining the extent of need for supportive services, nutrition services, and multipurpose senior centers in such area (taking into consideration, among other things, the number of older individuals with low incomes residing in such area, the number of older individuals who have the greatest economic need (with particular attention to low income minority individuals and older individuals residing in rural areas) residing in such area, the number of older individuals who have the greatest social need (with particular attention to low income minority individuals) residing in such area and the number of older individuals who are Indians residing in such area, and the efforts of voluntary organizations in the community, evaluating the effectiveness of the use of resources in meeting such need, and entering into agreements with providers of supportive services, nutrition services, or multipurpose senior center in such area, for the provision of such services or centers to meet such need;

Section 306(a)(2): Adequate Proportions

(a) Each area agency on aging...Each such plan shall--
(2) provide assurances that an adequate proportion, as required under section 307(a)(2), of the amount allotted for part B to the planning and service area will be expended for the delivery of each of the following categories of services-

(A) services associated with access to services (transportation, health services (including mental and behavioral health services), outreach, information and assistance (which may include information and assistance to consumers on availability of services under part B and how to receive benefits under and participate in publicly supported programs for which the consumer may be eligible) and case management services);

(B) in-home services, including supportive services for families of older individuals who are victims of Alzheimer's disease and related disorders with neurological and organic brain dysfunction; and

(C) legal assistance; and assurances that the area agency on aging will report annually to the State agency in detail the amount of funds expended for each such category during the fiscal year most recently concluded;

and assure that the area agency will report annually to the State agency in detail the amount of funds expended for each such category during the fiscal year most recently concluded.

Section 306(a)(4)(A): Low Economic, Minority and Rural Services

- (i) The area agency on aging will-
 - (aa) set specific objectives, consistent with State policy, for providing services to older individuals with greatest economic need, older individuals with greatest social need, and older individuals at risk for institutional placement;
 - (bb) include specific objectives for providing services to low-income minority older individuals, older individuals with limited English proficiency, and older individuals residing in rural areas; and
- (II) include proposed methods to achieve the objectives described in items (aa) and (bb) of sub-clause (I);
- (ii) provide assurances that the area agency on aging will include in each agreement made with a provider of any service under this title, a requirement that such provider will—
 - (I) specify how the provider intends to satisfy the service needs of low-income minority individuals, older individuals with limited English proficiency, and older individuals residing in rural areas in the area served by the provider;
 - (II) to the maximum extent feasible, provide services to low-income minority individuals, older individuals with limited English proficiency, and older individuals residing in rural areas in accordance with their need for such services; and
 - (III) meet specific objectives established by the area agency on aging, for providing services to low-income minority individuals, older individuals with limited English proficiency, and older individuals residing in rural areas within the planning and service area; and
- (iii) with respect to the fiscal year preceding the fiscal year for which such plan is prepared –
 - identify the number of low-income minority older individuals in the planning and service area;
 - (I) describe the methods used to satisfy the service needs of such minority older individuals; and
 - (II) provide information on the extent to which the area agency on aging met the objectives described in clause (i).

Section 306(a)(4)(B): Low Economic, Minority and Rural Services Outreach

Provide assurances that the area agency on aging will use outreach efforts that will:

(i) identify individuals eligible for assistance under this Act, with special emphasis on--

(I) older individuals residing in rural areas;

(II) older individuals with greatest economic need (with particular attention to low-income minority individuals and older individuals residing in rural areas);

(III) older individuals with greatest social need (with particular attention to low-income minority individuals and older individuals residing in rural areas);

(IV) older individuals with severe disabilities;

(V) older individuals with limited English proficiency;

(VI) older individuals with Alzheimer's disease and related disorders with neurological and organic brain dysfunction (and the caretakers of such individuals); and

(VII) older individuals at risk for institutional placement; and

(i) inform the older individuals referred to in sub-clauses (I) through (VII) of clause (i), and the caretakers of such individuals, of the availability of such assistance

Section 306(a)(4)(C): Focus on Minority Older and Rural Older Individuals

Contain an assurance that the area agency on aging will ensure that each activity undertaken by the agency, including planning, advocacy, and systems development, will include a focus on the needs of low-income minority older individuals and older individuals residing in rural areas.

Section 306(a)(5): Assurance for the Disabled

Provide assurances that the area agency on aging will coordinate planning, identification, assessment of needs, and provision of services for older individuals with disabilities, with particular attention to individuals with severe disabilities, with agencies that develop or provide services for individuals with disabilities.

Section 306(a)(6)(A): Accounting for the Recipients' Views

Take into account in connection with matters of general policy arising in the development and administration of the area plan, the views of recipients of services under such plan:

Section 306(a)(6)(B): Advocacy

Serve as the advocate and focal point for older individuals within the community by (in cooperation with agencies, organizations, and individuals participating in activities under the plan) monitoring, evaluating, and commenting upon all policies, programs, hearings, levies, and community actions which will effect older individuals;

Section 306(a)(6)(C): Volunteering and Community Action

- (i) where possible, enter into arrangements with organizations providing day care services for children, assistance to older individuals caring for relatives who are children, and respite for families, so as to provide opportunities for older individuals to aid or assist on a voluntary basis in the delivery of such services to children, adults, and families; and
- (ii) if possible regarding the provision of services under this title, enter into arrangements and coordinate with organizations that have a proven record of providing services to older individuals, that:
 - I) were officially designated as community action agencies or community action programs under section 210 of the Economic Opportunity Act of 1964 (42 U.S.C. 2790) for fiscal year 1981, and did not lose the designation as a result of failure to comply with such Act; or
 - II) came into existence during fiscal year 1982 as direct successors in interest to such community action agencies or community action programs;and that meet the requirements under section 676B of the Community Services Block Grant Act.

Section 306(a)(6)(D): Advisory Council

Establish an advisory council consisting of older individuals (including minority individuals and older individuals residing in rural areas) who are participants or who are eligible to participate in programs assisted under this Act, representatives of older individuals, local elected officials, providers of veterans health care (if appropriate), and the general public, to advise continuously the area agency on aging on all matters relating to the development of the area plan, the administration of the plan and operations conducted under the plan;

Section 306(a)(6)(E): Program Coordination

Establish effective and efficient procedures for coordination of:

- (i) entities conducting programs that receive assistance under this Act within the planning and service area served by the agency; and,
- (ii) entities conducting other Federal programs for older individuals at the local level, with particular emphasis on entities conducting programs described in section 203(b), within the area;

Section 306(a)(6)(F): Mental Health Coordination

Coordinate any mental health services provided with funds expended by the area agency on aging for part B with the mental health services provided by community health centers and by other public agencies and nonprofit private organizations; and

Section 306(a)(6)(G): Native American Outreach

If there is a significant population of older individuals who are Native Americans, in the planning and service area of area agency on aging, the area agency on aging shall conduct outreach activities to identify such individuals in such area and shall inform such individuals of the availability of assistance under this Act;

Section 306(a)(7): Coordination of Long-Term Care

Provide that the area agency on aging will facilitate the coordination of community based long term care services designed to enable older individuals to remain in their homes, by means including:

- (i) development of case management services as a component of the long term care services; consistent with the requirements of paragraph (8);
- (ii) involvement of long term care providers in the coordination of such services; and,
- (iii) increasing community awareness of and involvement in addressing the needs of residents of long term care facilities;

Section 306(a)(8): Case Management Services

Provide that case management services provided under this title through the area agency on aging will:

- (i) not duplicate case management services provided through other Federal and State programs;

- (ii) be coordinated with services described in subparagraph (A); and,
- (iii) be provided by a public agency or a nonprofit private agency that:
 - (1) gives each older individual seeking services under this title a list of agencies that proved similar services within the jurisdiction of the area agency on aging;
 - (2) gives each individual described in clause (i) a statement specifying that the individual has a right to make an independent choice of service providers and documents receipt by such individual of such statement;
 - (3) has case managers acting as agents for the individuals receiving the services and not as promoters for the agency providing the services; or,
 - (4) is located in a rural area and obtains a waiver of the requirements described in clauses (i) through (iii)

Section 306(a)(9): Assurance for State Long-Term Care Ombudsman Program

Provide assurance that area agency on aging, in carrying out the State Long-Term Care Ombudsman program under section 307(a)(9), will expend not less than the total amount of funds appropriated under this Act and expended by the agency in fiscal year 2000 in carrying out such a program under this title;

Section 306(a)(10): Grievance Procedure

Provide a grievance procedure for older individuals who are dissatisfied with or denied services under this title;

Section 306(a)(11): Services to Native Americans

Provide information and assurances concerning services to older individuals who are Native Americans (referred to in the paragraph as “older Native Americans”), including--

-

- (A) information concerning whether there is a significant population of older Native Americans in the planning and service area and if so, an assurance that the area agency on aging will pursue activities, including outreach, to increase access of those older Native Americans to programs and benefits provided under this title;
- (B) an assurance that the area agency on aging will, to the maximum extent practicable, coordinate the services the agency provides under this title with services provided under title VI; and

- (C) an assurance that the area agency on aging will make services under the area plan available, to the same extent as such services are available to older individuals within the planning and service area, to older Native Americans;

Section 306(a)(12): Federal Program Coordination

Provide that the area agency on aging will establish procedures for coordination of services with entities conducting other Federal or federally assisted programs for older individuals at the local level, with particular emphasis on entities conducting programs described in section 203(b) within the planning and service area.

Section 306(a)(13)(A-E): Maintenance of Integrity, Public Purpose, Quantity and Quality of Services, Auditability

Provide assurances that the area agency on aging will:

(A) maintain the integrity and public purpose of services provided, and service providers, under this title in all contractual and commercial relationships;

(B) disclose to the Assistant Secretary and the State agency--

- (i) the identity of each nongovernmental entity with which such agency has a contract or commercial relationship relating to providing any service to older individuals; and

- (ii) the nature of such contract or such relationship;

(C) demonstrate that a loss or diminution in the quantity or quality of the services provided, or to be provided, under this title by such agency has not resulted and will not result from such contract or such relationship;

(D) demonstrate that the quantity or quality of the services to be provided under this title by such agency will be enhanced as a result of such contract or such relationship;

(E) on the request of the Assistant Secretary or the State, for the purpose of monitoring compliance with this Act (including conducting an audit), disclose all sources and expenditures of funds such agency receives or expends to provide services to older individuals;

Section 306(a)(14): Appropriate use of Funds

Provide assurance that funds received under this title will not be used to pay any part of a cost (including administrative cost) incurred by the area agency on aging to carry out a contract or commercial relationship that is not carried out to implement this title

Section 306(a)(15): No Preference

Provide assurance that preference in receiving services under this title will be used-

(A) to provide benefits and services to older individuals, giving priority to older individuals identified in paragraph (4)(A)(i); and\

(B) in compliance with the assurances specified in paragraph (13) and the limitations specified in section 212;

TITLE VII: ELDER RIGHTS PROTECTION

Chapter 1: General Provisions

Section 705(a)(6)(A): General Provisions

An assurance that, with respect to programs for the prevention of elder abuse, neglect, and exploitation under chapter 3:

- (A) in carrying out such programs the State agency will conduct a program of services consistent with relevant State law and coordinated with existing State adult protective service activities for:
 - (i) public education to identify and prevent elder abuse;
 - (ii) receipt of reports of elder abuse;
 - (iii) active participation of older individuals participating in programs under this Act through outreach, conferences, and referral of such individuals to other social service agencies or sources of assistance if appropriate and if the individuals to be referred consent, and
 - (iv) referral of complaints to law enforcement or public protective service agencies if appropriate;

Chapter 2: Ombudsman Program

Section 704(a): Organization and Area Plan Description of Ombudsman Program

Section 712(a)(5)(D)(iii): Confidentiality and Disclosure

The State agency shall develop the policies and procedures in accordance with all provisions of this subtitle regarding confidentiality and conflict of interest. [This is R510-200-8(B)(9) for confidentiality and R510-200-7(A)(e) for conflicts of interest using the definitions outlined in state and federal law]

Section 712(a)(5)(C): Eligibility for Designation

Entities eligible to be designated as local Ombudsman entities, and individuals eligible to be designated as representatives of such entities, shall:

- (i) have demonstrated capability to carry out the responsibilities of the Office;
- (ii) be free of conflicts of interest;
- (iii) in the case of the entities, be public or nonprofit private entities; and
- (iv) meet such additional requirements as the Ombudsman may specify.

Section 712(a)(5)(D): Monitoring Procedures

- (i) In General: The State agency shall establish, in accordance with the Office, policies and procedures for monitoring local Ombudsman entities designated to carry out the duties of the Office.

Section 712(a)(3)(D): Regular and Timely Access

The Ombudsman shall ensure that the residents have regular and timely access to the services provided through the Office and that the residents and complainants receive timely responses from representatives of the Office to complaints;

Section 712(c): Reporting System

The State agency shall establish a statewide uniform reporting system to:

- (1) collect and analyze data relating to complaints and conditions in long-term care facilities and to residents for the purpose of identifying and resolving significant problems, and
- (2) submit the data, on a regular basis.

Section 712(h): Administration

The State agency shall require the Office to:

- (1) prepare an annual report:
 - (A)describing the activities carries out by the Office in the year for which the report is prepared;
 - (B)containing and analyzing the data collected under subsection (c);
 - (C) evaluating the problems experienced by, and the complaints made by or on behalf of, residents;
 - (D) containing recommendations for:
 - (i) improving quality of the care and life of the residents; and
 - (ii) protecting the health, safety, welfare, and rights of the residents;
 - (E)(i) analyzing the success of the program including success in providing services to residents of board and care facilities and other similar adult care facilities; and
 - (ii) identifying barriers that prevent the optimal operation of the program; and
 - (F)providing policy, regulatory, and legislative recommendations to solve identified problems, to resolve the complaints, to improve the quality of care and life of residents, to protect the health, safety, welfare, and rights of residents, and to remove the barriers;
- (2) analyze, comment on, and monitor the development and implementation of Federal, State, and local laws, regulations, and other government policies and actions that pertain to long-term care facilities and services, and to the health, safety, welfare, and rights of residents, in the State, and recommend any changes in such laws, regulations, and policies as the Office determines to be appropriate;

- (3) (A) provide such information as the Office determines to be necessary to public and private agencies, legislators, and other persons, regarding:
 - (i) the problems and concerns of older individuals residing in long-term care facilities; and
 - (ii) recommendations related to the problems and concerns.

(These three assurances were added to the ombudsman section in May, 2003)

Section 712(f): Conflict of Interest

The State agency shall:

- (1) ensure that no individual, or member of the immediate family of an individual, involved in the designation of the Ombudsman (whether by appointment or otherwise) or the designation of an entity designated under subsection (a)(5), is subject to a conflict of interest;
- (2) ensure that no officer or employee of the Office, representative of a local Ombudsman entity, or member of the immediate family of the officer, employee, or representative, is subject to a conflict of interest;
- (3) ensure that the Ombudsman:
 - (A) does not have a direct involvement in the licensing or certification of a long-term care facility or of a provider of a long-term care service;
 - (B) does not have an ownership or investment interest (represented by equity, debt, or other financial relationship) in a long-term care facility or a long-term care service;
 - (C) is not employed by, or participating in the management of, a long-term care facility; and
 - (D) does not receive, or have the right to receive, directly or indirectly, remuneration (in cash or in kind) under a compensation arrangement with an owner or operator of a long-term care facility; and
- (4) establish, and specify in writing, mechanisms to identify and remove conflicts of interest referred to in paragraphs (1) and (2), and to identify and eliminate the relationships described in subparagraphs (A) through (D) of paragraph (3), including such mechanisms as:
 - (A) the methods by which the State agency will examine individuals, and immediate family members, to identify the conflicts; and
 - (B) the actions that the State agency will require the individuals and such family members to take to remove such conflicts.

Section 712(a)(3)(E): Representation Before Governmental Agencies

The Ombudsman shall represent the interests of the residents before governmental agencies and seek administrative, legal, and other remedies to protect the health, safety, welfare, and rights of the residents;

Section 712(j): Noninterference

The State must:

- (1) Ensure that willful interference with representatives of the Office in the performance of the official duties of the representatives (as defined by the Assistant Secretary) shall be unlawful.
- (2) Prohibit retaliation and reprisals by a long-term care facility or other entity with respect to any resident, employee, or other person for filing a complaint with, providing information to, or otherwise cooperating with any representative of, the Office.

Will you assure that your agency will not interfere with the official functions of ombudsman representatives as defined in The Older Americans Act section 712 (a)

(5) (B) and that representatives will be able to report any interference to the State?

Chapter 3: Programs for the Prevention of Elder Abuse, Neglect and Exploitation

Section 721(a): Establishment

In order to be eligible to receive an allotment under section 703 from funds appropriated with this section, and in consultation with area agencies on aging, develop and enhance programs for the prevention of elder abuse, neglect, and exploitation.

Section 721(b)(1-2)

- (1) providing for public education and outreach to identify and prevent elder abuse, neglect, and exploitation;
- (2) ensuring the coordination of services provided by area agencies on aging with services instituted under the State adult protection service program, State and local law enforcement systems, and courts of competent jurisdiction;

VI. AREA PLAN PROGRAM OBJECTIVES

Supportive Services

Title III B Program Objective	Persons Served - Unduplicated Count	Persons Waiting for Services*	Estimated Service Units	Estimated Number of Persons Not Served
Case Management (1 case): Assistance either in the form of access or care coordination in the circumstance where the older person and/or their caregivers are experiencing diminished functioning capacities, personal conditions or other characteristics which require the provision of services by formal service providers. Activities of case management includes assessing needs, developing care plans, authorizing services, arranging services, coordinating the provision of services among providers, follow-up and re-assessment, as required.	60	5	400	300
Personal Care (1 hour): Provide personal assistance, stand-by assistance, supervision or cues for persons having difficulties with one or more of the following activities of daily living: eating, dressing, bathing, toileting, and transferring in and out of bed.	30	5	150	300
Homemaker (1 hour): Provide assistance to persons having difficulty with one or more of the following instrumental activities of daily living: preparing meals, shopping for personal items, managing money, using the telephone or doing light housework.	50	5	800	300
Chore (1 hour): Provide assistance to persons having difficulty with one or more of the following instrumental activities of daily living: heavy housework, yard work or sidewalk maintenance.	10	5	50	100
Adult Day Care/Adult Day Health (1 hour): Provision of personal care for	1	0	5	5

Title III B Program Objective	Persons Served - Unduplicated Count	Persons Waiting for Services*	Estimated Service Units	Estimated Number of Persons Not Served
dependent adults in a supervised, protective, congregate setting during some portion of a 24-hour day. Services offered in conjunction with adult day care/adult health typically include social and recreational activities, training, counseling, meals for adult day care and services such as rehabilitation, medication management and home health aide services for adult day health.				
Assisted Transportation (1 one-way trip): Provision of assistance, including escort, to a person who has difficulties (physical or cognitive) using regular vehicular transportation.	0	0	0	0
Transportation (1 one-way trip): Provision of a means of transportation for a person who requires help in going from one location to another, using a vehicle. Does not include any other activity. Legal Assistance (1 hour): Provision of legal advise, counseling and representation by an attorney or other person acting under the supervision of an attorney. Nutrition Education (1 session): A program to promote better health by providing accurate and culturally sensitive nutrition, physical fitness, or health (as it relates to nutrition) information and instruction to participants or participants and caregivers in a group or individual setting overseen by a dietitian or individual of comparable expertise.		0	15,000 150 10	15,000

- Persons assessed and determined eligible for services

Title III B Program Objective	Persons Served - Unduplicated Count	Persons Waiting for Services*	Estimated Service Units	Estimated Number of Persons Not Served
Information and Assistance (1 contact): A service for older individuals that (A) provides the individuals with current information on opportunities and services available to the individuals within their communities, including information relating to assistive technology; (B) assesses the problems and capacities of the individuals; (C) links the individuals to the opportunities and services that are available; (D) to the maximum extent practicable, ensures that the individuals receive the services needed by the individuals, and are aware of the opportunities available to the individuals, by establishing adequate follow-up procedures.			2,000	
Outreach (1 contact): Interventions initiated by an agency or organization for the purpose of identifying potential clients and encouraging their use of existing services and benefits.			5,000	

TITLE III C-1

Title III C-1 Program Objective	Persons Served - Unduplicated Count	Persons Waiting for Services*	Estimated Service Units	Estimated Number of Persons Not Served
Congregate Meals (1 meal): Provision to an eligible client or other eligible participant at a nutrition site, senior center or some other congregate setting, a meal which: a) complies with the Dietary Guidelines for Americans (published by the Secretaries of the Department of Health and Human Services and the United States Department of Agriculture; b) provides, if one meal is served, a minimum of 33 and 1/3 percent of the current daily Dietary Reference Intakes (DRI) as established by the Food and Nutrition Board of the National Research Council of the National Academy of Sciences; c) provides, if two meals are served, together, a minimum of 66 and 2/3 percent of the current daily DRI; although there is no requirement regarding the percentage of the current daily DRI which an individual meal must provide, a second meal shall be balanced and proportional in calories and nutrients; and, d) provides, if three meals are served, together, 100 percent of the current daily DRI; although there is no requirement regarding the percentage of the current daily DRI which an individual meal must provide, a second and third meal shall be balanced and proportional in calories and nutrients.	1,000	10	50,000	1,000
Nutrition Counseling (1 hour): Provision of individualized advice and guidance to individuals, who are at nutritional risk because of their health or nutritional	0	0	0	0

Title III C-1 Program Objective	Persons Served - Unduplicated Count	Persons Waiting for Services*	Estimated Service Units	Estimated Number of Persons Not Served
history, dietary intake, medications use or chronic illnesses, about options and methods for improving their nutritional status, performed by a health professional in accordance with state law and policy.				
Nutrition Education (1 session): A program to promote better health by providing accurate and culturally sensitive nutrition, physical fitness, or health (as it relates to nutrition) information and instruction to participants or participants and caregivers in a group or individual setting overseen by a dietitian or individual of comparable expertise.			300	

* Persons assessed and determined eligible for services

**TITLE III C-2
Home-Delivered Meals**

Title III C-2 Program Objective	Persons Served - Unduplicated Count	Persons Waiting for Services*	Estimated Service Units	Estimated Number of Persons Not Served
Assessment/Screening (1 Hour): Administering standard examinations, procedures or tests for the purpose of gathering information about a client to determine need and/or eligibility for services. Routine health screening (blood pressure, hearing, vision, diabetes) activities are included.				
Home-Delivered Meals (1 meal): Provision, to an eligible client or other eligible participant at the client's place of residence, a meal which: a) complies with the Dietary Guidelines for Americans (published by the Secretaries of the Department of Health and Human Services and the United States Department of Agriculture); b) provides, if one meal is served, a minimum of 33 and 1/3 percent of the current daily Dietary Reference Intakes (DRI) as established by the Food and Nutrition Board of the National Research Council of the National Academy of Sciences; c) provides, if two meals are served, together, a minimum of 66 and 2/3 percent of the current daily DRI; although there is no requirement regarding the percentage of the current daily RDA which an individual meal must provide, a second meal shall be balanced and proportional in calories and nutrients; and d) provides, if three meals are served, together, 100 percent of the current daily DRI; although there is no requirement regarding	1,100	0	170,000	0

Title III C-2 Program Objective Home-Delivered Meals (cont'd): the percentage of the current daily RDA which an individual meal must provide, a second and third meal shall be balanced and proportional in calories and nutrients.	Persons Served - Unduplicated Count	Persons Waiting for Services*	Estimated Service Units	Estimated Number of Persons Not Served
Nutrition Counseling (1 hour): Provision of individualized advice and guidance to individuals, who are at nutritional risk because of their health or nutritional history, dietary intake, medications use or chronic illnesses, about options and methods for improving their nutritional status, performed by a health professional in accordance with state law and policy.	0	0	0	0

* Persons assessed and determined eligible for services

TITLE III D Preventive Health

Title III D Program Objective	Persons Served - Unduplicated Count	Persons Waiting for Services*	Estimated Service Units	Estimated Number of Persons Not Served
Evidence Based Preventive Health Programs (EBPHP)			300	

* Persons assessed and determined eligible for services

TITLE III E
National Family Caregiver Support Program (NFCSP)

Title III E Program Objective	Persons Served	Persons Waiting for Services*	Estimated Service Units
Information: Estimate the number of individuals who will receive information, education and outreach activities in order to recruit caregivers into your program.	500		1,000
Assistance: Estimate the number of clients who will receive assistance in accessing resources and information which will result in developed care plans and coordination of the appropriate caregiver services.	500		1,000
Counseling/Support Groups/Training: Estimate the number of individuals who will receive counseling/support groups/training.	150		300
Respite: Estimate the number of clients who will receive respite services using NFCS funds.	80	15	1,000
Supplemental Services: Estimate the number of clients receiving supplemental caregiver services using NFCS funds.	60	10	1,200

* Persons assessed and determined eligible for services

OTHER OLDER AMERICANS ACT

Other Services Profile (*Optional*): List other services and the funding source.

Service Name and Funding Source	Persons Served - Unduplicated Count	Persons Waiting for Services*	Estimated Service Units	Estimated Number of Persons Not Served

* Persons assessed and determined eligible for services

Note: *There are no restrictions on the number of Other services which may be reported.*

Mission/Purpose Codes:

A= Services which address functional limitations

B= Services which maintain health

C= Services which protect elder rights

D= Services which promote
socialization/participation

E= Services which assure access and
coordination

F= Services which support other
goals/outcomes

STATE-FUNDED PROGRAMS

Service Code	Program Objective	Persons Served - Unduplicated Count	Persons Waiting for Services*	Estimated Number of Persons Not Served
ALM	Home and Community-based Alternatives Program:** Service designed to prevent premature or inappropriate admission to nursing homes, including program administration, client assessment, client case management, and home- and community-based services provided to clients.	60	150	300
RVP	Volunteer: Trained individuals who volunteer in the Retired Senior Volunteer Program, Foster Grandparent Program, and Senior Companion Program.	450	0	0

* Persons assessed and determined eligible for services

** Quarterly and annual reporting requirements by service area will still be required. (Example: case management, home health aide, personal care, respite, etc.)

MEDICAID AGING WAIVER PROGRAM

Program Objective	Persons Served - Unduplicated Count	Persons Waiting for Services*	Estimated Number of Persons Not Served
Purpose: A home and community-based services waiver offers the State Medicaid Agency broad discretion not generally afforded under the State plan to address the needs of individuals who would otherwise receive costly institutional care provided under the State Medicaid plan.	60	20	200

* Persons assessed and determined eligible for services

VII. REAFFIRMATION OR AMENDMENTS TO THE FOUR-YEAR PLAN

This section allows the AAA to annually reaffirm, with documentation, the information found in its four-year plan. It is important to include documentation with the request for any waivers, including descriptions and justifications for the request. This section provides an opportunity to discuss any modifications the agency is requesting to amend in the four-year plan. The following areas should be included, and any others that the AAA would like to add:

1. PRIORITY OF SERVICES

- ❖ *Conducting outreach to seniors of greatest need, including low-income minorities and persons with the greatest social and/or economic need.*
- ❖ *Improving higher-risk seniors' access to Aging HCBS programs - Access & Intervention (Title IIIB HCBS), Medicaid Aging Waiver, New Choice Waiver, the Aging Alternatives Program VDC (Veteran-Directed Care), and the Caregiver Support Program.*
- ❖ *Ensuring financial sustainability for OAA programs and HCBS programs managed by Weber Human Services Aging, including HDM, Congregate meals, senior transportation, LTC ombudsman, Medicaid Aging Waiver, the Aging Alternatives Program, Caregiver Support Programs, MACS (New Choice Waiver Program), and the VDC (Veteran-Directed Care) program.*
- ❖ *Ensuring integration of health care and other social services professionals with WHS Aging.*
- ❖ *Studying social determinants of health, such as access to housing, food, financial resources, and transportation, as well as social connections.*
- ❖ *Embracing, valuing and celebrating the diverse voices of senior clients in our meal programs, senior center programs, and all WHS AAA services.*
- ❖ *Improving participant-directed/person-centered planning for older clients and/or their caregivers.*
- ❖ *Continuing to work with community stakeholders to share information, identify seniors' needs, and collaborate to find, expand or implement services to assist seniors to remain independent and allow them to age in place.*

2. SERVICE PROVIDERS

List all providers from whom the agency will purchase goods or services with Title III funds to fulfill area plan objectives. Specify the goods or services being purchased and the type of agreement made with the provider, i.e., subcontract, vendor, memorandum of agreement, etc.:

AGREEMENT		
PROVIDER NAME	GOODS/SERVICE(S)	TYPE
Utah Legal Services 244 W. 400 So., SLC, UT 84101	Legal Assistance	Sub-Contract
Ogden City Corp. 2484 Washington Blvd, Ogden, UT 84401	Golden Hours Senior Center	Sub-Contract
Dignity Home Health 327 W. Gordon Ave. #4, Layton, UT 84041	Home Health Care	Sub-Contract
At Home Care for Seniors P.O. Box 705 Eden, UT 84310	Homemaker	Sub-Contract
Community Nursing Service 5734 S. 1475 E. #200B, Ogden, UT 84041	Home Health Care	Sub-Contract
Right At Home 955 E. Chambers St. #210, Ogden, UT 84403	Home Health Care	Sub-Contract
In-Home Care Assistance P.O. Box 12394, Ogden, UT 12394	Homemaker	Sub-Contract
Mytrex Rescue Alert 10321 S. Beckstead Lane, So. Jordan, UT 84095	PERS	Sub-Contract
Mountain View Health Care 5865 S. Wasatch Dr., So. Ogden, UT 84403	Adult Day Care	Sub-Contract
Red Rock Medical Supply 450 S. 900 E. Suite 100 SLC, UT 84102	Medical Equipment	Sub-Contract
Caregiver Support Network 275 N. 300 W. #401, Kaysville, UT 84037	Home Health Care	Sub-Contract
Home Helpers of Northern Utah 707 E. 24 th ST. Ogden, UT 84401	Home Health Care	Sub-Contract

Homewatch Caregiver of Utah 1920 W. 5200 S. #3 Roy, UT 84067	Home Health Care	Sub-Contract
Mountain Ridge Assisted Living 1885 E. Skyline Dr., South Ogden, UT 84403	Overnight Respite	Sub-Contract
Visiting Angels 1092 W. 3100 N., Pleasant View, UT 84414	Personal Care	Sub-Contract
Day Break Senior Services 2171 N. 3900 W. Ogden, UT 84401	Adult Day Care	Sub-Contract
South Davis Home Health & Hospice 485 E. 500 S. Bountiful, UT 84010	Home Health Care	Sub-Contract
Morgan School District 240 E. Young Street, Morgan, UT 84050	Meals	Sub-Contract
Alison Jensen 1227 S. 1420 W. Woods Cross, UT 84087	Nutrition Services	Sub-Contract
ADT 1501 Yamato Rd., Boca Raton, FL 33431	PERS	Sub-Contract
Purfoods Mom's Meals 1108 E. South Union Ave., Midvale, UT 84047	Meals	Sub-Contract
Platinum Venture Group 1501 Yamato Rd., Boca Raton, FL 33431	Supplies/Equipment	Sub-Contract
Applegate Home Care & Hospice 1492 E. Ridgeline Dr., Suite #1, Ogden, UT 84405	Home Health Care	Sub-Contract
Family Counseling Services 3518 Washington Blvd, Ogden, UT 84403	Counseling	Sub-Contract
Home & Family Care Services 4072 Liberty Ave. South Ogden, UT 84403	homemaker	Sub-Contract
Total Care Solutions 1046 E. Emerson Ave., SLC, UT 84105	PERS	Sub-Contract
Acumen 1358 W. Business Park, Orem UT 84058	FMS	Sub-Contract

Morning Sun Financial 9400 Golden Valley Rd, Golden Valley, MN 55427	FMS	Sub-Contract
MedScope America Corp 222 W Cancaster Ave. Paoli, PA 19301	PERS	Sub-Contract
VRI (Valued Relationships Inc.) 1400 Commerce Center DR, Franklin, OH 45005	PERS	Sub-Contract
Suzy's Senior Companionship Services PO Box 1943 Layton, UT 84041	Personal Care	Sub-Contract
Rocky Mountain Personal Care 589 W. 900 S. Suite 220, Wood Cross, UT 84010	Personal Care	Sub-Contract
rites Utah 2465 N Main St #2, Sunset, UT 84015	Personal Care	Sub-Contract
Connect America One Belmont Avenue Bala Cynwyd, PA 19004	PERS	Sub-Contract
GrandCare 1113 W Jerusalem Dr Unit B Taylorsville, UT 84123	Personal Care	Sub-Contract
Almost Anything Handyman 4252 W. 5825 S., Roy, UT 84067	Supplies/Equipment	Sub-Contract
Medical Care Alert 43334 7 Mile Road, Suite 400 Northville, MI 48167	PERS	Sub-Contract
GA Foods 12200 32nd Ct N, St. Petersburg, FL 33716	Meals	Sub-Contract
Dose Health 6104 Olson Memorial Hwy, Golden Valley, MN 55422	PERS	Sub-Contract
Choice Home Medical 9192 S 300 W, Sandy, UT 84070	Meals	Sub-Contract
Beehive State Payee 2057 S 1900 W Syracuse, UT 84075	FMS	Sub-Contract
Assured Independence 3125 Colby Ave Suite B, Everett WA 98201	PERS	Sub-Contract

3. DIRECT SERVICE WAIVERS

The State Plan shall provide that no supportive services, nutrition services, or in-home services (as defined in section 342[1]) will be directly provided by the State Agency or an area agency on aging, except where, in the judgment of the State Agency, provision of such services by the State or an area agency on aging is necessary to assure an adequate supply of such services, or where such services are directly related to such state or area agency on aging administrative functions, or where such services of comparable quality can be provided more economically by such state or area agency on aging.

Is your agency applying for any Direct Service Waivers?
Yes [X] No []

If yes, list the services for which waivers are being requested and describe the necessity for the direct service provision.

Nutrition Services: The Weber Nutrition Program is a well-established provider offering a wide variety of special diets, and no other provider has demonstrated such satisfactory capacity in providing services.

Transportation: There are no other providers in the area who have expressed an interest in operating a “curb to curb” transportation system for seniors at the level provided by “The Ride.”

Case management for the Aging Waiver, Home and Community Based Alternatives, and Family Caregiver Support Programs: WHS AAA did not receive any letters of intent for these services. There were not any entities identified who were interested and/or capable of providing these services.

4. PRIORITY SERVICE WAIVER

Reference(s): OAA Section 306(a)(2), 306(b)(1)(2)(A)(B)(C)(D), 307(a)(22)
State Rule R110-106-1

Indicate which, if any, of the following categories of service the agency is not planning to fund with the minimum percentage of Title III B funds specified in the State Plan, with the justification for not providing services. **Attach appropriate documentation** to support the waiver request as follows:

- 1) notification of public hearing to waive Title III B funding of a service category,
- 2) A list of the parties notified of the hearing,
- 3) A record of the public hearing, and
- 4) A detailed justification to support that services are provided in sufficient volume to meet the need throughout the planning and service area. (See State Rule R805-106 for specific requirements.)

SERVICE CATEGORY	DESCRIPTION OF REASON FOR THE WAIVER
Access: No waiver requested	
In-Home: No waiver requested	
Legal Assistance: No waiver requested	

5. ADVISORY COUNCIL

References: OAA Sections 306(a)(6)(F)
FED 45 CFR Part 1321.57

Council Composition	Number of Members
60+ Individuals	<u>13</u>
60+ Minority Individuals	<u>4</u>
60+ Residing in Rural Areas	<u>1</u>
Representatives of Older Individuals	<u>13</u>
Local Elected Officials	<u>0</u>
Representatives of Providers of Health Care (including Veterans Health Care if applicable)	<u>1</u>
Representatives of Supportive Services Provider Organizations	<u>4</u>
Persons With Leadership Experience in the Voluntary and Private Sectors	<u>6</u>
General Public	<u>6</u>
Total Number of Members (May not equal sum of numbers for each category)	<u>14</u>

Name and address of chairperson:

Mark Bigler
Weber State University
1299 Edvalson Street, Dept. 1211
Ogden, UT 84408

Does the Area Agency Advisory Council have written by-laws by which it operates?

☒ Yes ☐ No

Area Agency Advisory Council meetings schedule: We meet the fourth Wednesday of every months. Location rotates among local senior centers.

VIII. POPULATION ESTIMATES

Population Group	Number*	Number Served in Planning and Service Area	Estimate of People Needing Services
Age 60+	55,414	5,000	20,000
Age 65+	38,772	3,500	15,000
Minority Age 65+	4,265	550	2,000

*Population data from the Governor's Office of Planning and Budget are provided for each county on the attached sheet.

IX. SPECIFIC QUESTIONS ON PROGRAM ACTIVITIES

Attachment A – Community Needs Survey

2024

Weber Human Services Aging Community Survey for Older Adults (age 55 and older)



Weber Human Services Aging would like to invite you to participate in this Community Needs Survey. Participation in this survey is voluntary. Your answers will be kept confidential. Returning this survey implies consent to use the information you provide for future community plans. Check which response best represents you. Thank you for your participation.

Demographic Information: What is your city or town of residence?

- ☐ Ogden ☐ Roy ☐ North Ogden ☐ South Ogden ☐ Washington Terrace ☐ Riverdale
☐ Hooper ☐ WestHaven ☐ Plain City ☐ Farr West ☐ Marriott-Slaterville ☐ Pleasant View
☐ Harrisville ☐ Huntsville ☐ Uintah ☐ Eden ☐ Morgan ☐ Other: _____

Your Age Group:

- ☐ 55-59 ☐ 60-64 ☐ 65-74 ☐ 75-84 ☐ 85+

What is your Gender?

- ☐ Male ☐ Female ☐ Non-Binary/Two Spirit ☐ Prefer not to share ☐ Other: _____

What is your Race/Ethnicity (select all that apply):

- ☐ Native American ☐ African American ☐ Native Hawaiian or other Pacific Islander ☐ White/Caucasian
☐ Asian ☐ Middle Eastern ☐ Hispanic ☐ Prefer not to share ☐ Other: _____

Living Arrangement:

- ☐ Live alone ☐ Live with friends or relatives ☐ Other: _____

Overall – Health, Financial & Housing, Technology Well-Being, and Social Interaction & Community Involvement. Please rate the following:

	Poor	Fair	Good	Excellent
Your overall physical health	☐	☐	☐	☐
Your overall mental health	☐	☐	☐	☐
Your overall oral health	☐	☐	☐	☐
Your overall resources (money) to buy the food you need	☐	☐	☐	☐
Your overall resources (money and insurance) for health care	☐	☐	☐	☐
Your overall resources (money and insurance) for dental care	☐	☐	☐	☐

	Poor	Fair	Good	Excellent
Your overall resources to pay bills including utilities (heating, cooling, water, etc.)	☐	☐	☐	☐
Your overall resources to live in the setting of your choice	☐	☐	☐	☐
Your overall digital technological literacy (PC, phones, tablets, etc.)	☐	☐	☐	☐
Your overall socialization with others	☐	☐	☐	☐
Your involvement in physical activities	☐	☐	☐	☐
Your involvement in cognitive activities (taking classes, book club, cultural schools, senior centers, community volunteering, etc.)	☐	☐	☐	☐

Needs Assessment: Health Care	Poor	Fair	Good	Excellent
The affordability /range of health care services available to you in your community	☐	☐	☐	☐
Your understanding of how to use health care services in your community	☐	☐	☐	☐
Your understanding of long-term care options to meet your needs in terms of physical support or memory loss (dementia) in the future	☐	☐	☐	☐
The affordability /arange of dental care available to you in your community	☐	☐	☐	☐
The affordability of your assistive devices (hearing aids, eyeglasses, canes, emergency pendants, walkers, etc.)	☐	☐	☐	☐
The affordability of your medications	☐	☐	☐	☐
Your transportation access to health care services	☐	☐	☐	☐
The range of in-home care options, including home health, personal care, and housekeeping, available to meet your needs	☐	☐	☐	☐

Needs Assessment: Financial & Housing	Poor	Fair	Good	Excellent
The availability of employment and support/training for you	☐	☐	☐	☐
Your understanding of financial options (reverse mortgage, 401K, IRAs, etc.) and sources of advice concerning them	☐	☐	☐	☐

	Poor	Fair	Good	Excellent
Your financial ability to live in a safe and comfortable environment	☐	☐	☐	☐
Your understanding of housing options and support	☐	☐	☐	☐
Your understanding of your rights as a tenant or homeowner	☐	☐	☐	☐
The range of access to financial advisors (planners), including both professionals and informal advice	☐	☐	☐	☐

Needs Assessment: Technology Well-Being	Poor	Fair	Good	Excellent
Your access to different types of communications technology (cell phones, PCs, laptops, tablets, etc.)	☐	☐	☐	☐
Your access to the Internet	☐	☐	☐	☐
Your access to different types of home security and safety technology (medical pendants, security cameras, automatic appliance shutoffs, motion sensors, etc.)	☐	☐	☐	☐
Your access to different types of medical technology (diabetes monitors, blood pressure cuffs, oxygen tanks, etc.)	☐	☐	☐	☐
Your access to effective ways to learn about new technology (doctor, in-person class, online class, knowledgeable friend or family, online tutorial, etc.)	☐	☐	☐	☐

Needs Assessment: Social Interaction & Community Involvement	Poor	Fair	Good	Excellent
Activities and social interaction available through your local community (community events, senior centers, churches, libraries, gyms, etc.)	☐	☐	☐	☐
Volunteering opportunities available through your local community (senior centers, churches, schools, RSVP – Retired Senior Volunteer Program, Aging Services, private businesses, etc.)	☐	☐	☐	☐
Educational opportunities available through your local community (senior centers, community education, libraries, etc.)	☐	☐	☐	☐
Activities and social interaction available through family, friends, and/or neighbors	☐	☐	☐	☐
Activities and social interaction available through social media (Facebook, Instagram, X/Twitter, TikTok, Pinterest, etc.)	☐	☐	☐	☐

	Poor	Fair	Good	Excellent
Your understanding of how to access support for social interaction in your community	☐	☐	☐	☐
Your understanding of what constitutes physical, emotional, or financial abuse	☐	☐	☐	☐
Your understanding of how to report cases of physical, emotional, or financial abuse	☐	☐	☐	☐
Your participation in senior centers in your area	☐	☐	☐	☐

Please select five of the following services are the most needed for you in your community.

☐ Nutrition for homebound seniors (Meals-on-Wheels) ☐ Nutrition for senior center visitors (senior center meals) ☐ Transportation for seniors who have no other means of transportation (or who no longer drive their own vehicles) ☐ Senior volunteer services (or support for seniors to find volunteering options) ☐ Centers for recreation, education, and socialization for seniors (senior centers) ☐ Legal services ☐ Affordable housing ☐ Health promotion programs (exercise and in-class education for health promotion) ☐ Health insurance information (Medicare, Medicaid information assistance) ☐ Job training ☐ Veterans information (VA benefit explanation and application services)	☐ Advocacy for residents in care facilities (ombudsman) ☐ Caregiver education (support groups and education) ☐ Caregiver respite (adult day care, respite services for caregivers who need rest) ☐ In-home services (personal care, housekeeping, chore services) ☐ Technology classes ☐ Technology for seniors (affordable or free wifi, tablets, or laptops for seniors) ☐ A one-stop shop for seniors to get all of the information they need ☐ Mental health services ☐ Financial advisors (planners) ☐ Elder abuse and/or fraud prevention and protection agency ☐ Food assistance for low-income seniors ☐ Senior Companionship services for homebound seniors
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What are your recommendations/opinions about healthcare, financial & housing, technology wellbeing, social interaction & community involvement for you and/or other seniors around you?

Please return the completed survey to your driver, case worker, or other senior service staff, or mail to: Weber Human Services Aging, #320 237 26th Street, Ogden, UT 84401 by 4/30/2024.

FY25 Substance Abuse Prevention Area Plan & Budget			Local Authority: Weber Human Services			Form C									
			State Funds			County Funds									
FY2025 Substance Abuse Prevention Revenue			State Funds NOT used for Medicaid Match	State Funds used for Medicaid Match	County Funds NOT used for Medicaid Match	County Funds Used for Medicaid Match	Federal Medicaid	SAPT Prevention Revenue	Partnerships for Success PFS Grant	Other OSUMH State & Federal Revenues (TANF, Discretionary Grants, etc)	3rd Party Collections (eg, insurance)	Client Collections (eg, co-pays, private pay, fees)	Other Non-OSUMH Revenue (gifts, donations, reserves etc)	TOTAL FY2025 Revenue	
FY2025 Substance Abuse Prevention Revenue			\$0	\$0				\$815,881	\$38,715	\$272,500				\$1,127,096	\$1,127,096
			State Funds			County Funds									
FY2025 Substance Abuse Prevention Expenditures Budget			State Funds NOT used for Medicaid Match	State Funds used for Medicaid Match	County Funds NOT used for Medicaid Match	County Funds Used for Medicaid Match	Federal Medicaid	SAPT Prevention Revenue	Partnerships for Success PFS Grant	Other OSUMH State & Federal Expenditures (TANF, Discretionary Grants, etc)	3rd Party Collections (eg, insurance)	Client Collections (eg, co-pays, private pay, fees)	Other Non-OSUMH Expenditures (gifts, donations, reserves etc)	Projected number of clients served	TOTAL FY2025 Expenditures
Universal Direct								\$61,191		\$22,500					\$83,691
Universal Indirect								\$742,451	\$38,715	\$250,000					\$1,031,166
Selective Services								\$7,239							\$7,239
Indicated Services								\$5,000							\$5,000
FY2025 Substance Abuse Prevention Expenditures Budget			\$0	\$0	\$0	\$0	\$0	\$815,881	\$38,715	\$272,500	\$0	\$0	\$0	0	\$1,127,096
SAPT FY2025 Prevention Set Aside			Information Dissemination	Education	Alternatives	Problem Identification & Referral	Community Based Process	Environmental	Total						
Primary Prevention Expenditures			\$102,458	\$110,342		\$3,000	\$573,332	\$26,749	\$815,881						
Cost Breakdown			Salary	Fringe Benefits	Travel	Equipment	Contracted	Other	Indirect	Total FY2025 Expenditures					
Total by Expense										\$0	ERROR				

Weber Human Services									
FORM C - SUBSTANCE USE PREVENTION NARRATIVE						3 Year Plan (2024-2026)			
With the intention of helping every community in Utah to establish sustainable Community Centered Evidence Based Prevention efforts, fill in the following table per the instructions below.									
Not every community will be at optimal readiness nor hold highest priority. This chart is designed to help you articulate current prevention activities and successes as well as current barriers and challenges. Please work with									
List every community in your area defined by one of the following:									
1. serving one of the 99 Small Areas within Utah									
2. serving the communities that feed into a common high school									
3. any other definition of community with OSUMH approval.									
*All "zero" or "no priority" communities may be listed in one row									
CCEBP Community	CCEBP Community Coalition Status (see tool here) (March 2023)	CCEBP FY2024 (March 2024)	Priority High Medium Low (March 2023)	Priority (March 2024)	Notes/ Justification of Priority	List of Programs Provided (if applicable)	Evidence Based Operating System (e.g. CTC, CADCA Coalition Academy, PROSPER)	Links to community strategic plan	
Bonneville Community that Cares (BCTC)	G	E6	Medium	High - New Coalition Coordinator and revisit SPF process	Established coalition. WHS participates on coalition. Currently the fiscal agent. Support as requested.	Exceptional not the Exception campaign, Know Your Script, EASY, Take Back Events	Communities that Care	DFC Action Plan DFC Narrative	
Western Weber Community that Cares (F5CTC)	E8	D9 - re-engaging community. Struggling with workgroups. Support needed. Coaching regarding workgroups, Youth workgroup, moving to KLB.	High	High	Turnover in coordinator; finding sustainable funding; revisiting CTC process for new strategic plan. Workgroups are struggling to be sustained. Need more engagement from community.	Second Step, Botvin, Guiding Good Choices	CTC	Fremont Action Plan Fremont Implementation	
Roy Community that Cares (RCTC)	F	E9 - Want to see more of the chair person take initiative. People are really excited, very engaged.	High	Medium	Established coalition. There are struggles in reinvigorating KLB and CB. WHS Px sits on coalition. Has a strategic plan.	Second Step, Guiding Good Choices, Botvins, TownHalls	CTC	Roy Action Plan	
Weber Community that Cares (WCTC)	G	D9 - Coordinator led. Engaging coalition members.	High	High - New Coalition Coordinator and revisit SPF process	Established coalition. There are struggles in getting enough participation on CB. WHS Px sits on coalition. Has a strategic plan. 3/2024: Strongest aspect of coalition is Youth Workgroup. With leader leaving the coalition may struggle.	Botvin, EASY, Town Halls, Advocacy work, Looking to hold GGC in Fall 2024/Winter 2025	CTC	Weber Action Plan	
Ben Lomond Cone	D1	D2 - met with Principal. Met with United Partnership connection. Have coordinator hired.	High	High	Community is ready to partner. Using KYS campaign to engage key leaders and partners. Principal is on board and supportive.	None at this time.	CTC - starting	3.23 Ben Lomond Cone Action Plan Final.docx - Google Docs	
Ogden Cone	A	A4 - potentially ask UPC to serve as a KL role?	Low	High	Capacity of WHS staff and readiness of community. Project Success and OgdenCAN both reside within the cone. Looking to see connection with Project Success and this community.	None at this time.		no plan at this time	
OgdenCAN	C	C1 - sit on and support planning process. Guide with best practices and evidence. Weber State is the backbone agency along with WMHD.	Medium	Low	High level, narrow focus area. WHS will support at the highest level as requested by United Way.	They are revising their strategic plan. Anticipate they will use mentoring or tutoring as their strategy.	Collective Impact		
Morgan CARES (Community Action Respect Expand Strengthen)	A	D3 - Has two champions, working on developing a youth coalition/workgroup first. Readiness of the community is driving the decision to focus on youth. Have a coordinator in place. 1/2 time.	High	Medium - not a true coalition effort just yet.	Morgan has readiness to some degree. We will follow the lead of the county and continue to support the community with strategies that build community relationships. There is support from WHS admin to work with Morgan more.	Parents Empowered, Know your script	TBD	Strategic and Action Plan Morgan County - 12.2022.docx - Google Docs	

Weber State University	A	A	Medium	Low	They are wanting to build a coalition but lack capacity (staff). Will continue to reach out to them quarterly. Additionally we will connect WSU staff with other universities who have successfully started a campus coalition.	n/a	Proposed: CTC at higher ed		
								no plan at this time	
Area Narrative: Over the next three years, what will the LSAA do to support/enhance community driven evidence-based prevention? What are goals or expected outcomes for the LSAA and how will they be reached?									
Weber Human Services is currently going through the comprehensive Strategic Prevention Framework. The LSAA is completing the assessment - Resource Assessment, gaps and Needs Assessment, and a community readiness assessment. WHS Px, in collaboration with community partners, has identified the following areas for coalition efforts: Ben Lomond Cone, Bonneville Cone, Fremont Cone, Morgan County, OgdenCAN/Ogden Cone, Project Success, and Weber State University. WHS Px also has identified specific strategies, through an assessment, to support coalition efforts. These strategies include Guiding Good Choices, Gus & Gussie, National Take Back Events, Gray Matters, Parents Empowered, Know Your Script, EASY compliance checks, Synar Compliance checks, Love and Logic, Botvin Lifeskills, and Second Step. WHS Px has been trained in additional research based strategies that impact mental health outcomes, but with separate funding. Over the next three years, WHS Px aims to increase the number of existing coalitions by three: Ben Lomond, Weber State University, and Morgan County. WHS Px: Outcome: Increase the number of existing coalitions within the LSAA by three. Proposed coalitions: - Ben Lomond High School Cone - Weber State University - Morgan County Ben Lomond strategies(Theory of Change): Using the Know Your Script campaign, WHS will engage with key leaders through press events. From this activity, the key leaders will assist with developing a core workgroup. That core workgroup would then help to recruit and engage community members for the Community Board group. Ben Lomond first year goal: Have at least one coalition training – Key Leader or Community Board orientation. Core workgroup will exist. Weber State University strategies (theory of change): WHS will collaborate with WSU on the National Take Back Events (October 2023/April 2024). Additionally, WHS will connect WSU staff with University of Utah or other higher eds that have successfully managed a university level coalition. From this, WSU and WHS will coordinate with other campus entities to develop a core workgroup. WSU first year goal: Provide one Take Back Event; WSU staff will meet with WHS and another higher ed at least once this fiscal year. Strategic action plan for next steps will be drafted with WSU. Morgan County strategies (theory of change): WHS will collaborate with Morgan County efforts. WHS staff will sit on the Safety Council group with the Morgan School District. They have developed an action plan and have accomplished most of their goals set. The next step will be to develop a longer, more sustainable strategic plan. One of the priorities is to ensure that SHARP data is collected. Another priority is to ensure an evidence based prevention strategy is selected and implemented. Morgan County first year goal(s): SHARP Data collected and reported by September 2023. Develop a three year strategic plan by June 30, 2024.									
Bonneville Communities that Care: Because Bonneville is identified as a Medium Priority area, Weber Human Services will continue to provide CTC Coaching to coordinator as needed, in order to support the process, provide a prevention staff person on boards and/or workgroups, a representative on the KLB, as well as provide EBPs (both virtually and in-person where available). One aspect of coaching will be on developing a sustainable strategic plan. With the new logic models, all coalitions will need to be trained and coached on incorporating them into their strategic plans. WHS will partner with the coalition in collaborating with local schools and community partners to secure locations for EBPs, as well as support promotional efforts to recruit participants and engage in various environmental strategies/capacity building activities, such as Social Development Strategy trainings and activities, Statewide & localized prevention messaging campaigns including (but not limited to) Parents Empowered, Know Your Script, Live On Utah, Gray Matters Utah; Community Education on SUD related subjects, National Take Back Days, supporting EASY, The CTC Coach will provide TA and support as needed, and will evaluate progress in Milestones & Benchmarks quarterly. WHS will also support BCTC throughout the CADCA process in support of their DFC grant requirements, including their ongoing environmental strategies such as Opioid & Alcohol messaging throughout the community. As BCTC reassesses their Risk & Protective Factors based upon the most recent SHARP data, WHS will provide training and workshops as needed.									
Fremont 5 Communities that Care: Because Fremont is identified as a High Priority area, Weber Human Services will continue to provide CTC Coaching to coordinator in order to support the process, provide a prevention staff person on the CB as a Px representative, a KLB representative, partner with the FSCTC to complete a community readiness survey, as well as provide EBPs (both virtually and in-person where available). One aspect of coaching will be on developing a sustainable strategic plan. With the new logic models, all coalitions will need to be trained and coached on incorporating them into their strategic plans. WHS will partner with the coalition in collaborating with local schools and community partners to secure locations for EBPs, as well as support promotional efforts to recruit participants and engage in various environmental strategies/capacity building activities, such as Social Development Strategy trainings and activities, Statewide & localized prevention messaging campaigns including (but not limited to) Parents Empowered, Know Your Script, Gray Matters Utah; National Take Back Days, supporting EASY & Synar Checks, Everyday Strong presentations and resource booklet distribution. Fremont has hired a new coordinator. This new coordinator will require intense CTC Coaching. The coalition is in the process of revising their action plan. They anticipate that a new strategic plan will be made available and implemented Fall 2023 (FY2024).									
Roy Communities that Care: Roy CTC has been identified as high priority. Roy CTC is a DFC Grantee. The coordinator has requested additional CTC Coaching. WHS Coordinator and Regional Director will co-coach with the Roy CTC coordinator. Roy CTC is working on a new strategic/action plan. One aspect of coaching will be on developing a sustainable strategic plan. With the new logic models, all coalitions will need to be trained and coached on incorporating them into their strategic plans At a minimum, one staff of WHS Px will sit on the Community Board as a representative. WHS will partner with the coalition in collaborating with local schools and community partners to secure locations for EBPs, as well as support promotional efforts to recruit patcpans and engage in various environmental strategies/capacity building activities, such as Social Development Strategy trainings and activities, Statewide & localized prevention messaging campaigns including (but not limited to) Parents Empowered, Know Your Script, Gray Matters; National Take Back Days, and supporting EASY & Synar Checks. Roy CTC is aiming to increase participation on their youth workgroup and increase advocacy efforts.									
Weber Communities that Care: Weber CTC is a high priority. They are a DFC Grantee as well. With this grant and high priority, WHS Px will support WCTC by having a staff on the Community Board and one staff on the Key Leader Board. CTC Coaching will be provided to WCTC, including coaching on developing a sustainable strategic plan and incorporating the new logic model. WHS will partner with the coalition in collaborating with local schools and community partners to secure locations for EBPs, as well as support promotional efforts to recruit participants and engage in various environmental strategies/capacity building activities, such as Social Development Strategy trainings and activities, Statewide & localized prevention messaging campaigns including (but not limited to) Parents Empowered, Know Your Script, Gray Matters Utah; National Take Back Days, supporting EASY & Synar Checks, Everyday Strong presentations and resource booklet distribution. Additionally, WCTC is looking to increase their advocacy efforts throughout the year.									
Ogden Cone/OgdenCAN: OgdenCAN covers a specific area within the Ogden High Cone. This group has key partners with United Way of Northern Utah, Boys & Girls Club, Weber Morgan Health Department, Weber State University and Ogden School District. The focus of OgdenCAN is to improve literacy rates among students within the specific area. With this focus, WHS Px will support OgdenCAN through the prioritized risk factors Academic Failure and Low Commitment to School. The group uses the Collective Impact model of coalition building. This evidence-based model is based upon the CTC model and has been peer reviewed.									
GYC Youth Coalition: This youth coalition is housed in the WMHD and we have identified it as a medium priority.									
Project Success: Project success is a medium priority based upon capacity and readiness. Project Success has been in Ogden for almost 40 years, with a focus on serving the African American community within Weber/Davis counties. They focus on tobacco and health disparities. Project Success has proposed moving toward using the Communities that Care model. With this, WHS Px will work with and coach the new Project Success Coordinator through the CTC process.									
Please provide logic models on the Logic Models Tab									
Year 2 Updates: Area Narrative: Over the next three years, what will the LSAA do to support/enhance community driven evidence-based prevention? What are goals or expected outcomes for the LSAA and how will they be reached?									
Year 3 Updates									

Weber Human Services (WHS) is seeking to enter into new partnerships with 3-4 cities in the operation of senior centers in Weber County. Funding is available for up to \$78,600 per year for three years for each funded location (exact funding depends on the number of sites funded). Funded locations must commit to operating at least 5 days per week for a minimum of 6 hours per day and to make available a variety of programming including social activities, health and wellness activities, and congregate meals provided by WHS.

Cities that are interested in partnering with WHS to operate a senior center in their city should submit a letter of interest by 5:00 pm on Friday, June 14, 2024 to WHS with the following information:

- What type of partnership would your city prefer with WHS? WHS pass through funding to city and city employ and supervise staff and programming, or WHS employ staff and supervise staff and programming?
- What funding or resources will be provided/made available by the interested city toward the operation of the senior center? Give details.
- Describe any partnerships with other cities that will add resources to the partnership.

All partners must agree to the following terms:

- Patrons must be welcomed into the center, regardless of city of residence.
- Donations for lunch must be voluntary and returned to WHS to help cover the cost of the meal.
- The City must agree to recognize the partnership with WHS in their written materials and promotions, including website, newsletters, fliers, brochures.
- The City must provide data and information on their services upon request from WHS. All participants must complete the registration form, including the extra questions for those who receive meals. The city must maintain a registered user list and submit the list monthly, or as requested, to WHS.
- The City must ensure that the senior center director (or his/her designee) will participate in monthly meetings with WHS and the directors of other senior centers that receive operational funds and/or congregate meals from WHS.
- The City must create a reservation list for patrons and notify WHS Nutrition at least one business day in advance regarding how many meals will be needed.

WHS FY 2025 Senior Center 1 Year Transition Plan

	Roy*	Washington Terrace	Ogden	North Ogden	Riverdale
FY25 Proposed Funding For 1 Year	\$59,000	\$59,000	\$59,000	\$59,000	\$59,000
FY24 Actual Funding	\$66,000	\$67,000	\$47,000	\$44,000	\$0
Difference	- \$7,000	- \$8,000	+ \$12,000	+ \$15,000	+ \$59,000

*For FY25, WHS will continue to utilize the Roy Senior Center Director as the Weber County Senior Center Coordinator, and supplement her salary with the additional \$30,000 we have set aside for those coordination activities.