

FY2025 New Project Requests Recommendation - Total Local Portion requested: \$3,845,000

These are new projects that Engineer's have deemed important but were not on last year's capital project request list.

								MSD Financial Impact						
#	Engineer Project Priority	Project #	Project Name (30 Characters or less)	Jurisdiction	Engineering 2025 Budget	Total Cost of Road Project	UDOT/Third Party Payments (See notes)	Local Amount Approved by MSD to date (See notes)	Bond	Grant	ARPA/CARES	Total 2024/2025 New Budget Request	Project Phase(s) budgeted in 2025 (Design, ROW, Construction)	Notes
1	1	EFCMC220005	Copperton Storm Drain	Copperton	\$ 200,000	\$ 1,744,162		\$ 794,447	\$ 650,892	\$ -	\$ 98,823	200,000	Additional funds for construction.	Additional funds needed for contingency.
2	1	New	Traffic Calming 2025	Kearns	\$ 120,000	\$ 120,000						\$ 120,000	Traffic calming projects on 4820 W (5015 S to 5100 S - stripe & DFS), Henley Drive (5600 W to Heath - stripe and DFS), Twilight Drive (Salem to Misty Way - DFS), and Dewdrops Drive (6200 S to 5530 Wilberry Cir - stripe)	
3	2	New	Lodestone Speed Bumps	Kearns	\$ 70,000	\$ 70,000					\$ 70,000	\$ -	Add 3 or 4 speed humps on Lodestone	
4	3	New	Heath Area Overlay	Kearns	\$ 1,646,669	\$ 1,646,669					\$ 1,646,669	\$ -	Mill and overlay a large area including Heath Avenue and surrounding streets - The scope and cost can be reduced to any size - e.g. If there is \$1M available, we can reduce the work area to that amount	
5	4	New	4820 W NW Ave Bike Lanes design	Kearns	\$ 15,000	\$ 15,000						\$ 15,000	Add bike lanes too 4820 W / NW Avenue from 5215 S to 5400 S	
6	1	New	Magna Main - 2nd phase	Magna	\$ 800,000	\$ 2,822,516		\$ 2,022,516				\$ 800,000		\$1,850,000 approved from 2023 Contracted Maintenance budget; New request of \$800,000 from 2024 Contracted Maintenance budget
7	2	EFCMC240013	Magna RAISE Downtown SW	Magna	\$ 750,000	\$ 3,750,000	\$ 3,000,000					\$ 750,000	Match payment for RAISE grant to construct sidewalks on adjoining Magna Main. Match payment may be reimbursed by TTIF grant.	RAISE(\$3M), Possible TTIF (\$750k)
8	3	EFCMC240012	9080 W Storm Drain	Magna	\$ 330,000	\$ 360,000		\$ 30,000				\$ 330,000	Collapsed storm drain on 9080W is causing drainage and flooding issues on 2600 S. Design and construct replacement pipe.	
9	4	EFCMC24XXXX	Master Plan Updates	Magna	\$ 120,000	\$ 120,000						\$ 120,000	Update traffic and stormwater system modeling. Update short/long term capital improvement priority projects	
10	5	EFCMC210025	Breeze Drive	Magna	\$ 160,000	\$ 835,504	\$ 350,000	\$ 325,504				\$ 160,000	Match payment for SRTS sidewalk project, Federal	SRTS (FED)-\$350K
11	1	New	Replace Storm Drain on Marble	White City	\$ 385,000	\$ 385,000						\$ 385,000	Replace undersize storm drain pipe from Eastmon Middle School to Dimple Dell Park, down Marble Street	
12	1	EFCMC240009	1000 E Sidewalk 8500 to 8600 S	Unincorp	\$ 550,000	\$ 555,000		\$ 5,000		\$ 550,000		\$ -	New sidewalk on west side of 1000 E, from about 8500 So to 8600 S	SL County 4th quarter funding - Reimbursement Grant of \$550,000
13	2	EFCMC240010	8425 S Sidewalk 700 to 745 E	Unincorp	\$ 500,000	\$ 505,000		\$ 5,000		\$ 500,000		\$ -	New Sidewalk on both sides of 8425 S from 700 E to 745 E	SL County 4th quarter funding - Reimbursement Grant of \$500,000
14	3	New	Various Road Safety Projects	Unincorp- Sandy Hills	\$ 130,000	\$ 130,000				\$ 65,000		\$ 65,000	Construct pedestrian ramps in several locations, construct a center turn median at Galaxie Drive, and traffic calming project. It will be more economical to combine these various small work areas into one project.	
15	4	New	8425 S Sidewalk 1300 to 1510 E	Unincorp- Sandy Hills	\$ 600,000	\$ 600,000						\$ 600,000	Sidewalk on South side of the 8425 S from 1300 East to 1510 East - Requested by School District	
16	5	EFCMC230004	Apple Hollow Storm Drainage	Unincorp- Granite CC	\$ 300,000	\$ 302,900		\$ 2,900				\$ 300,000	Provide storm drain inlets and pipe to re-route road drainage away from Apple Hollow Road	

\$	6,676,669	\$	13,961,751	\$	3,350,000	\$	3,185,367	\$	650,892	\$	1,115,000	\$	1,815,492	\$	3,845,000
----	-----------	----	------------	----	-----------	----	-----------	----	---------	----	-----------	----	-----------	----	-----------