



# ***Sunset City Corporation***

200 West 1300 North • Sunset City, Utah 84015 • 801-825-1628

## **CITY COUNCIL AGENDA REGULAR MEETING**

**PUBLIC NOTICE IS HEREBY GIVEN** that the Sunset City Council will hold a regular meeting at 6:30 p.m. on Tuesday, April 16, 2024 at the Sunset City Office Building, 200 West 1300 North, Sunset, Utah. Any information or items for the Council's consideration must be furnished at least ten (10) working days prior to the scheduled meeting to give the needed time to study the request. Agenda shall be as follows:

### **REGULAR SESSION**

- A. CALL TO ORDER & WELCOME
- B. INVOCATION AND PLEDGE OF ALLEGIANCE by Council Member Rigley
- C. MOTION TO GO INTO A PUBLIC HEARING

### **PUBLIC HEARING**

- D. Public Hearing to Solicit Input from Sunset City Residents in Regards to the Updates to Title 11 Subdivision Regulations Per Senate Bill 174
- E. Motion to go back into the Regular Session

### **REGULAR SESSION**

- F. PUBLIC COMMENTS

### **AGENDA ITEMS**

- 1. Consider and Approve Ordinance 2024-01 Updating Title 11 Subdivision Regulations Per Senate Bill 174
- 2. Mayor, Council and Department Head Reports
- 3. Adjourn Regular Session

### **WORK SESSION**

- 1. Discuss FY24 Budget Amendments
- 2. Discuss FY25 Budget Requests

Possible closed session for reasons allowed by Utah State Code 52-4-205.

In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the Sunset City Offices, (801) 825-1628, at least three (3) working days prior to this meeting. Anchor location for electronic meetings by telephone device is 200 W 1300 N, Sunset UT 84015. With the adoption of Ordinance 1-6-3, the Council may participate per Electronic Meeting Rules. Please make arrangements in advance. Posted and e-mailed to local newspaper – April 12, 2024

Nicole Supp, Recorder

**ORDINANCE NO. 2024-01**

**AN ORDINANCE OF SUNSET CITY UPDATING TITLE 11 SUBDIVISION  
REGULATIONS PER SENATE BILL 174**

**WHEREAS**, the City Council of Sunset are mandated by Senate Bill 174 to amend Title 11 of the Subdivision Ordinance to align with the newly enacted state code; and,

**WHEREAS**, the City Council has identified new land use and zoning process requirements; and,

**WHEREAS**, the City Council has determined a new two-step administrative process must be followed.

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF SUNSET CITY**, as follows:

1. Title 11 of the City Code will be amended as shown in attachment "A"
2. This Ordinance shall become effective immediately upon publication or posting as set forth by State law.

**PASSED AND ADOPTED** by the City Council of Sunset City, State of Utah, this 16<sup>th</sup> day of April, 2024.

SUNSET CITY, a Municipal Corporation

By: \_\_\_\_\_  
D Howard Madsen  
Mayor

ATTEST:

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Nicole Supp  
City Recorder

Publication Date: \_\_\_\_\_

Attachment A

**TITLE 11**  
**SUBDIVISION REGULATIONS**

**CHAPTER 1**  
**GENERAL PROVISIONS**

**SECTION:**

**11-1-1: Purposes**

**11-1-2: Scope**

**11-1-3: Definitions**

**11-1-4: Enforcement And Permits**

**11-1-5: Penalty**

**11-1-1: PURPOSES:**

**A. Promote Health And Welfare:** The underlying purpose and intent of this Title is to promote the health, safety, convenience and general welfare of the inhabitants of the City in the matter of the subdivision of land and related matters affected by such subdivision.

**B. Best Interest Of Public Welfare:** Any proposed subdivision and its ultimate use shall be in the best interests of the public welfare and shall be in harmony with good neighborhood development of the area concerned, and the subdivider shall present evidence to this effect when requested to do so by the Planning Commission. (Sub. Ord.)

**11-1-2: SCOPE:**

**A. Compliance:** No person shall subdivide any tract of land which is located wholly or in part in the City, except in compliance with this Title.

**B. Pursuant To Provisions:** No person shall sell or exchange or offer to sell or exchange any parcel of land which is a part of a subdivision of a larger tract of land, nor offer for recording in the office of the County Recorder any deed conveying such a parcel of land, or any interest therein, unless such subdivision has been created pursuant to and in accordance with the provisions of this Title. (Sub. Ord.)

**11-1-3: DEFINITIONS:**

In addition to the definitions set forth in Utah Code 10-9a-103, the following definitions apply, unless a different meaning clearly appears from the context:

**1. "Administrative Land Use Authority"** means:

**a. The Planning Commission shall act as the approval authority for the Preliminary Plat.**

- b. The Public Works Director or designee shall act as the approval authority for the Final Plat.
- 2. "Block" means the land surrounded by public streets and rights-of-way, or land which is designated as a block on any recorded subdivision plat.
- 3. "City" means Sunset City, Utah.
- 4. "County" means Davis County, Utah.
- 5. "Development Review" means the process by which the Public Works Director, acting as the administrative land use authority, receives comment and reviews documentation related to the subdivision, and, once all requirements and standards are met, issues final plat approval. The Public Works Director receives comments from city and county officials who provide technical expertise, policy requirements, and application of appropriate standards regarding development applications under the applicable codes.
- 6. "Easement" means that portion of a lot or lots reserved for present or future use by a person or entity other than the legal owner or owners of said property or properties. An easement may be for use under, on, or above said lots or lots.
- 7. "Planning Commission" means the Sunset City Planning Commission unless another planning commission is specifically named.
- 8. "Public Works Director" means the Public Works Director of Sunset City, Utah, or a consulting engineering firm designated as the Public Works Director by the City Council.
- 9. "Review Cycle" means the process for review of a complete subdivision application. There may be multiple fifteen (15) business day reviews for the preliminary plat review cycle. There shall be no more than four (4) total review cycles of twenty (20) business days for a final plat.
  - a. A single review cycle shall be considered complete when:
    - i. Complete Application is submitted to the Administrative Land Use Authority;
    - ii. The Administrative Land Use Authority Review is complete;
    - iii. The Applicant Response to Review is complete; and
    - iv. The Administrative Land Use Authority provides a written statement to the Applicant stating completion of the review cycle and next required steps for approval.
  - b. Review Cycle, exceptions as follows:
    - i. Additional Review Cycle(s). May be required when a modification or correction is necessary to protect public health and safety or to

enforce state or federal law when a change or correction is necessitated by the Applicant's adjustment to a plan set or an update to a phase plan that adjusts infrastructure needed for the specific development.

- ii. Additional Time for Review. If the Applicant does not submit a revised plat within twenty (20) business days after the Administrative Land Use Authority requires a modification or correction, the Administrative Land Use Authority shall have an additional twenty (20) business days to respond.

10. "Security" means the cash escrow or irrevocable letter of credit used by the applicant or developer to guarantee the proper installation of the total cost of public improvements determined by the Public Works Director, plus ten (10) percent of the total cost as contingency, and naming the City as a party eligible to draw upon said security.

11. "Streets" means various types of transportation corridors defined as follows:

- a. "Street" means a thoroughfare which has been dedicated or abandoned to the public and accepted by proper public authority, or a thoroughfare with a solid asphalt or concrete surface not less than twenty-six feet (26') wide which has been made public by right of use, and which affords the principal access to the abutting property, excepted where limited.
- b. "Collector street" means a street, existing or proposed, of considerable continuity which is the main means of access to the major street system.
- c. "Cul-de-sac" means a minor terminal street provided with an adequate turnaround.
- d. "Major Street" means a street, existing or proposed, which serves or is intended to serve as a major trafficway, and is designated on the Major Streets Plan as a limited or controlled access highway, major street, parkway or other equivalent term to identify those streets comprising the basic structure of the Major Streets Plan.
- e. "Minor Street" means a street, existing or proposed, which is supplementary to a collector street and of limited continuity, which serves or is intended to serve the local needs of a neighborhood.
- f. "Private Street" means a thoroughfare within a development which has been reserved by dedication unto the subdivider or lot owners to be used as a private access to serve the lots platted within the subdivision and complying with the adopted street cross section standards of the City and maintained by the subdivider or other private entity.

12. "Subdivision" means the division of a tract or parcel of land into three (3) or more parts for the purpose, whether immediate or future, of a sale of a building

development; provided, that if any person within one calendar year divides any tract into three (3) or more parts, such land shall be deemed a subdivision within the meaning of this Title. Providing, however, that this definition of a subdivision shall not include a bona fide division or partition of agricultural land in parcels of more than one acre for other than development purposes, nor shall it include the division of property in commercial or industrial districts for commercial or industrial developments where no new streets are required or are to be dedicated for public use; nor shall it include or apply to the allocation of land in the settlement of an estate, or a court decree for the distribution of property. (Sub. Ord.)

13. "Zoning or Land Use" refers to the zoning and land use regulations in the Sunset City Municipal Code.

#### 11-1-4: ENFORCEMENT AND PERMITS:

The Building Department shall not issue any permit unless the plans for the proposed erection, construction, reconstruction, alteration or use fully conforms to all provisions of this Title. No City officer shall issue any permit or license for the use of any building, structure or land when such land is a part of a subdivision, as defined in Section 11-1-3 of this Chapter, until such subdivision has been approved and recorded in the County Recorder's office and all other provisions of law have been complied with. Any license or permit issued in conflict with this Title shall be null and void. (Sub. Ord.; 1997 Code)

#### 11-1-5: PENALTY:

In accordance with Utah Code §10-3-703, the City imposes the following penalties for a violation of this Title:

1. Civil. In addition to other remedies as provided by law or equity, any subdivider, subdivider's agent, employee, purchaser, or assign (in whole or part) in violation of this Title is subject to a civil fine not to exceed \$750.00 per violation, per day, that a violation continues.
2. Criminal. Any subdivider, subdivider's agent or employee, purchaser, or assign (in whole or part) who violates the provisions of this Title is guilty of a Class C misdemeanor with a fine not to exceed \$750 and/or a term of imprisonment up to ninety (90) days. Each violation constitutes a separate offense.

## CHAPTER 2 PLANNING REGULATIONS

### SECTION:

11-2-1: Site Plan Approval Required

11-2-2: Penalty

#### 11-2-1: COMMERCIAL AND INDUSTRIAL SITE PLAN APPROVAL REQUIRED:

In any commercial or industrial zone, the location of main and accessory buildings on the site, the height and bulk of buildings, the provision of other open space in the site, and the display of signs shall be in accordance with the site plan or plans or subsequent amendment thereof, approved in any case by the Planning Commission prior to issuance of a building permit. In approving site plans, the Planning Commission may act on its own initiative in proposing and approving a site plan, including any conditions or requirements; designated or specified on or in connection therewith. A site plan may include landscaping, fences and walls designed to further the purposes of the regulations for commercial and industrial zones and such features shall be provided and maintained as a condition of the establishment and maintenance of any use to which they are appurtenant. In considering any site plan hereunder, the Planning Commission shall endeavor to assure safety and convenience of traffic movement both within the area covered and in relation to access streets, harmonious and beneficial relation among the buildings and uses in the area covered, and satisfactory and harmonious relation between such areas and contiguous land and buildings and adjacent neighborhoods. (Sub. Ord.)

#### 11-2-2: PENALTY:

Any person violating any of these provisions shall be deemed guilty of a Class C misdemeanor and, upon conviction thereof, shall be subject to penalty as provided in Section 1-4-1 of this Code. (Sub. Ord.; 1997 Code)

## CHAPTER 3 PLANS AND PLATS

### SECTION:

11-3-1: Preliminary Plat

11-3-2: Final Plat

#### 11-3-1: PRELIMINARY PLAT:

A. Information: Each person who proposes to subdivide land which is located in whole or in part in the City shall confer with the Planning Commission before preparing any plats, charts or plans in order to become familiar with the City subdivision requirements and existing master plans for the territory in which the proposed subdivision lies and to discuss the proposed plan of development of the tract.

B. Complete Application: A complete application is required to be filed with the City before the Review Cycle commences. The determination of whether an application is complete is made by the Director of Community Development or designee. An application shall not be considered complete, and the first review cycle shall not begin unless and until the Applicant has submitted the following items:

1. A completed application as provided by the City.
2. Additional studies and information as listed on the application form and as necessary to show feasible compliance with applicable codes and regulations.
3. A signed Owner-Agent Affidavit (if the Owner is being represented by another party).
4. Current Davis County ownership plat depicting property proposed for subdivision and all contiguous property around land proposed to be subdivided.
5. A recent Title Report covering the proposed subdivided property identifying ownership, easements of record, liens or other encumbrances and verifies payment of taxes and assessments.
6. Will serve letters from all affected entities.
7. A digital copy of the preliminary plat as outlined in the Public Works Standards.
8. A digital copy of the preliminary improvement plans to include at a minimum the following:
  - a. Grading and drainage plan.
  - b. Storm Drain calculations.
  - c. Low Impact Design (LID) analysis and Water Quality Report

- d. Utility plan.
- 9. Payment of all applicable fees.

C. Investigation: The Planning Commission shall establish subdivision procedures for the City which shall set forth in detail all steps necessary to ensure that complete investigation of all proposed subdivisions are made prior to final approval. This investigation may include obtaining information and recommendations from the County Recorder, City Engineer, Fire Department, County School Board and from companies providing utility services to the area.

D. Fee: At the time of filing the preliminary plan, the subdivider shall deposit with the Planning Commission a nonrefundable fee made payable to the City. The City Council shall by resolution from time to time, prescribe the amount of such fee, which shall be for the purpose of reimbursing the City for the expenses incidental in connection with the checking and approving of such subdivision plans. A similar fee shall be paid whenever a subdivider submits any amended or revised plat.

E. Requirements: The preliminary plan shall be drawn to a scale not smaller than one hundred feet to one inch (100' = 1") and shall give the following information:

- 1. The proposed name of the subdivision.
- 2. Sufficient information to locate accurately the property shown on the plan.
- 3. The names and addresses of the subdivider, the engineer or surveyor of the subdivision, and the owners of the land immediately adjoining the land to be subdivided.
- 4. Contour map at vertical intervals of not more than five feet (5') as determined by the Planning Commission.
- 5. The boundary lines of the tract to be subdivided.
- 6. The location, widths and other dimensions of all existing or platted streets and other important features such as railroad lines, watercourses, exceptional topography and buildings within or immediately adjacent to the tract to be subdivided.
- 7. Existing sanitary sewers, storm drains, water supply mains, water wells and culverts within the tract and immediately adjacent thereto.
- 8. The locations, widths and other dimensions of proposed public streets, private streets or private access rights of way, alleys, utility easements, parks and other open spaces and lots, with proper labeling of spaces to be dedicated to the public, or designated as private streets or private access rights of way.
- 9. North point, scale and date.
- 10. Plans or written statements regarding the width and type of proposed pavement, location, size and type of proposed sanitary sewers or other sewage disposal facilities, proposed water mains and hydrants and other proposed utilities, proposed storm water

drainage facilities and other proposed improvements, such as sidewalks, planting and parks, and any grading of individual lots.

F. Approval, Disapproval: Following a review of the preliminary plan, the Planning Commission shall act on the plan as submitted or modified. If approved, the Planning Commission shall express its written approval with whatever conditions are attached and by returning one approved copy of the preliminary plan to the subdivider. If the preliminary plan is disapproved, the Planning Commission shall indicate its disapproval in writing and reasons therefor by similarly signed copies. Notification of approval of the preliminary plan shall be authorization for the subdivider to proceed with the preparation of the final plat and specifications for the minimum improvements required in this Title. (Sub. Ord.)

G. Time Limitation: Approval of the preliminary plan by the Planning Commission shall be valid for a maximum period of twelve (12) months after approval unless, upon application of the subdivider, the Planning Commission grants an extension. If the final plat has not been submitted within the twelve (12) months or approved extended period, the preliminary plan must again be submitted to the Planning Commission for reapproval; however, preliminary approval of a large tract shall not be voided; provided, that the final plat of the first section is submitted for final approval within the twelve (12) month period. (Sub. Ord; 1997 Code)

H. Grading Limitation: No large scale excavation, grading or regrading as determined by the Planning Commission shall take place on any land for which a preliminary subdivision plan has been submitted until such plan has been given preliminary approval by the Planning Commission. (Sub. Ord.)

#### 11-3-2: FINAL PLAT:

##### A. Final Plat:

After compliance with the governing code requirements, the applicant or subdivider shall file a complete final plat application and pay the associated fees. The final plat shall contain all the modifications made during Development Review and the applicable review cycles.

1. The final plat, construction drawings, and accompanying documentation shall be submitted for Development Review.
2. Development Review shall complete a review of the plat within twenty (20) business days per review cycle after it is submitted for review. Development Review shall review the final plat, construction drawings, and other documentation to determine compliance with all applicable codes.
3. If Development Review determines that the final plat conforms to all applicable codes, the Public Works Director may approve the final plat by signing the same.
4. If Development Review determines that the final plat, construction drawings, and other documentations do not conform with the applicable code requirements,

written comment shall be provided to the applicant to be addressed in the subsequent review and submittal.

5. No final plat shall have any force or effect unless the same has been approved by the Public Works Director.

#### B. Final Plat Requirements.

The final plat shall consist of a sheet of approved mylar or material of sufficient size, quality, and specifications of the County. The plat shall be signed by all parties designated on the final plat who are duly authorized and/or required to sign, and shall contain the following information:

1. A subdivision name, approved by the County and the general location of the subdivision, in bold letters at the top of the sheet.
2. A north point and scale of the drawing, and the date.
3. Accurately drawn boundaries, showing the proper bearings and dimensions of all boundary lines of the subdivision, properly tied to public survey monuments. These lines should be slightly heavier than street and lot lines.
4. The names, widths, lengths, bearings and curve data on centerlines of proposed streets and easements.
5. The boundaries, bearings, and dimensions of all portions within the subdivision as intended to be dedicated to the use of the public; the lines, dimensions, bearings and numbers of all lots, blocks and parts reserved for any reason within the subdivision.
6. All lots are to be numbered and addressed consecutively under a definite system approved during Development Review.
7. All proposed streets shall be numbered consecutively under a definite system and conform to the Major Streets Plan and street numbering system of the City.
8. Parcels of land to be dedicated as public property or permanently reserved for common open space shall be labeled as such.
9. The final plat should contain the standard approval information and certifications as follows:
  - a. Description of land to be included in the subdivision.
  - b. Registered land surveyor's certificate of survey.
  - c. Owner's dedication certificate.
  - d. Notary public acknowledgement.
  - e. City engineer's certificate of approval.
  - f. Other certificates of approval, as may be shown on the final plat.

g. Space for County to record.

C. Construction Drawings and Supporting Documentation.

The applicant or subdivider shall furnish a complete set of reproducible construction drawings of profiles, construction, and design data of all streets, existing and proposed, and all utilities to be constructed within the subdivision to the city engineer prior to the submission of the final plat. Supporting documentation includes:

1. Traffic studies, geological studies, feasibility studies, other studies of any kind related to development.
2. Covenants, conditions, and restrictions.
3. Any development agreement between the applicant and City.
4. Easement documents.
5. Other information and documentation relevant to the development.

D. Final Plat Approval.

1. The Public Works Director shall make final plat approval based upon compliance with the applicable codes and standards.
2. During final plat approval, Public Works Director, shall provide a cost estimate for improvements which amount shall be held by the City as security for the proper development of the subdivision and its improvements in accordance with the approval requirements and applicable codes and standards.
3. Applicant or subdivider shall reimburse the City for any expenses the City or an affected entity incurred related to the review, approval, and inspection of the subdivision improvements.
4. No street improvements or utilities shall be installed until after approval of the final plat. No lots included in the final plat shall be purchased, sold, exchanged, nor offered for sale or exchange and no construction of buildings upon such lots shall begin until the final plat is approved and recorded in the County.

E. Security.

At the time the final plat is approved by the Public Works Director, the applicant or subdivider shall deposit with the City the applicable security and security contingency, which contingency shall represent a minimum ten (10) percent of the total security.

## CHAPTER 4 SUBDIVISION STANDARDS

### SECTION:

11-4-1: Streets

11-4-2: Blocks

11-4-3: Lots

11-4-4: Public Use And Service Areas

11-4-5: Building Restrictions

11-4-6: Housing Developments

#### 11-4-1: STREETS 1 :

- A. Conformity To Major Street Plan: The subdivision of land shall conform to the Major Street Plan, both as to general alignment and right-of-way widths.
- B. Extension Of Existing Streets: The proposed street system shall extend existing streets or their projections at the same or greater width (but in no case less than the required minimum width). Half streets along the boundary of land proposed for subdivision will not be permitted. Private streets shall not be accepted in any subdivision, nor shall public improvements be approved for any private street.
- C. Street Widths: The minimum width of proposed streets, measured from lot line to lot line, shall be as shown on the Major Street Plan, or if not shown on such plan shall be:
  - 1. Major streets, not less than fifty feet (50').
  - 2. Collector streets, not less than fifty feet (50').
  - 3. Local service streets or minor streets which cannot be extended in the future, not less than fifty feet (50').
  - 4. Alleys, not less than twenty feet (20').
- D. Grades: Grades on major streets shall not exceed eight percent (8%). Grades on other streets may be as much as fifteen percent (15%). Street grades at the gutter shall not be less than one-half of one percent (0.5%).
- E. Rounded Corners: Curb radii at street intersections shall not be less than twenty feet (20') and where the angle of street intersection is less than seventy five degrees ( $75^\circ$ ), a greater curb radius may be required. Wherever necessary to permit the construction of a curb having a desirable radius without curtailing the sidewalk at a street corner to less than normal width, the property line at such street corner shall be rounded or otherwise set back sufficiently to permit such construction.

F. Intersection Angles: Where an acute angle of less than seventy five degrees ( $75^\circ$ ) occurs between streets at their intersections, a grading plan showing existing and proposed contours at one foot (1') intervals may be required.

G. Curves: Where a deflection angle of more than ten degrees ( $10^\circ$ ) in the alignment of a street occurs, a curve of reasonably long radius shall be introduced. On major and secondary streets, the center line radius of curvature shall not be less than three hundred feet (300'); on minor and local streets, not less than one hundred feet (100').

H. Dead Ends: Streets designed to have one end permanently closed (cul-de-sac) shall not be more than six hundred feet (600') long and shall be provided at the closed end with a turnaround with a minimum radius of the outside curb of at least forty feet (40'). In determining the length of a cul-de-sac, the turnaround shall not be included.

I. Names: Proposed streets which are obviously in alignment with others already existing and named, shall bear the names of the existing street. In no case shall the name of proposed streets duplicate existing street names irrespective of the use of the suffix street, avenue, boulevard, driveway, place or court. (Sub. Ord.)

#### Notes

1 1. See also Section 11-5-5 of this Title.

#### 11-4-2: BLOCKS:

Blocks shall be not more than one thousand two hundred feet (1,200') in length. In blocks over eight hundred feet (800') in length, there may be required one or more public crosswalks not less than fifteen feet (15') in width. (Sub. Ord.)

#### 11-4-3: LOTS:

A. Arrangement: Insofar as practical, side lot lines shall be at right angles to straight street lines or radial to curved street lines. Each lot shall front on a public street or road or highway system.

B. Minimum Size: The minimum width for a residence lot shall be sixty feet (60') at the building line and no lot shall contain less than six thousand (6,000) square feet. Corner lots shall have such extra width as will permit the establishment of a building line at least thirty feet (30') on the front street and twenty feet (20') on the side street. (Sub. Ord.)

#### 11-4-4: PUBLIC USE AND SERVICE AREAS:

A. May Require Dedication: In any subdivision, the Planning Commission and/or Public Works Director may require the dedication to the public of not more than ten percent (10%) of the land for park or recreation purposes.

B. Easements For Utilities: Except where alleys are permitted for the purpose, easements, not exceeding twenty feet (20') in width, for poles, wires, conduits, storm and sewers, gas, water and heat mains or other utility lines, along all rear lot lines and along side lot lines may be required if necessary or advisable. (Sub. Ord.)

#### 11-4-5: BUILDING RESTRICTIONS:

No final plat of land within the force and effect of an existing zoning ordinance will be approved unless it conforms with such ordinance. In general, a building line at least thirty feet (30') from the street line will be required on residential lot frontage, and in the case of corner lots, a building line at least thirty feet (30') from the front street and twenty feet (20') from the side street line, will be required. (Sub. Ord.)

#### 11-4-6: HOUSING DEVELOPMENTS:

A comprehensive group housing development, including the construction of two (2) or more housing units, together with necessary drives and ways of access, may be approved if departures from the foregoing regulations can be made without destroying the intent of the regulations. Plans for all such developments must be submitted to and approved by the Planning Commission and City Council whether or not a plat is to be recorded and no building permits shall be issued therefor until such approval has been given. (Sub. Ord.)

### CHAPTER 5 REQUIRED IMPROVEMENTS

#### SECTION:

11-5-1: Scope

11-5-2: Water Supply

11-5-3: Sewage Disposal

11-5-4: Storm Water

11-5-5: Streets

11-5-6: Curbs And Gutters

11-5-7: Sidewalks

11-5-8: Monuments

11-5-9: Fire Hydrants

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11-5-10: Fencing Of Canals

11-5-11: Survey Stakes

11-5-12: Guarantee Of Improvements

11-5-13: Inspection Of Improvements

11-5-1: SCOPE:

The owner of any land to be platted as a subdivision shall at his own expense install the following improvements prior to recording the final plat or guarantee the installation of such improvements provided in Section 11-5-12 of this Chapter, according to the specifications and under the inspection of the City Engineer, except for septic tanks which must be installed according to the specifications of the State Board of Health. (Sub. Ord.)

#### 11-5-2: WATER SUPPLY:

A. Installation Of Lines: Where an approved public water supply is reasonably accessible or procurable, the subdivider shall install water lines, or shall contract with the local water distributing agency to make the water supply available to each lot within the subdivision, including laterals to the property line of each lot. The subdivider shall furnish to the City Engineer three (3) copies of plans showing the location and size of proposed water lines and fire hydrants and also existing water lines to which a connection is to be made. Information concerning the residual water pressure in the existing mains at the approximate point of connection shall also be furnished.

B. Determination Of Adequacy: The City Engineer shall determine the adequacy of the existing water system to provide culinary water and fire protection to State Board of Health requirements to the lots in the subdivision. (Sub. Ord.; 1997 Code)

#### 11-5-3: SEWAGE DISPOSAL:

Where a public sanitary sewer is within two hundred feet (200') or is close enough in the opinion of the City Engineer to require a connection, the subdivider shall connect with such sanitary sewer and provide adequate lateral lines to the property line of each lot. Such sewer connections and subdivision sewer systems shall comply with the regulations of, and shall be approved by, the City Engineer

#### 11-5-4: STORM WATER:

The City Engineer shall require the subdivider to dispose of storm water and surface drainage if such provision is deemed necessary. If easements are required across abutting property to permit drainage of the subdivision, it shall be the responsibility of the subdivider to acquire such easements. (Sub. Ord.)

#### 11-5-5: STREETS 1 :

A. Grading And Surfacing: All public and private streets shall be graded and surfaced in accordance with the standards and rules and regulations.

B. Drainage: Street drainage and drainage structures may be required by the City Engineer where necessary.

C. Trees: Street trees may be planted by the subdivider when so required by the City.

D. Signs: Street signs shall be installed by the subdivider at all locations as designated by the City Engineer. Such signs shall be of such a type and of such material as shall be prescribed by the City Engineer. (Sub. Ord.)

## Notes

1 1. See also Section 11-4-1 of this Title.

### 11-5-6: CURBS AND GUTTERS:

Curbs and gutters shall be installed on existing and proposed streets by the subdivider, where necessary to remove surface water, or for safety or other reasons. (Sub. Ord.)

### 11-5-7: SIDEWALKS:

Sidewalks shall be required for reasons of safety or public welfare. (Sub. Ord.)

### 11-5-8: MONUMENTS:

Permanent monuments shall be accurately set and established at such points as are necessary to definitely establish all lines of the plat except those outlining individual lots. Monuments shall be of a type approved by the City Engineer. All subdivision plats shall be tied to a corner or monument of record, or established land office survey corner. (Sub. Ord.)

### 11-5-9: FIRE HYDRANTS:

Fire hydrants shall be installed. Such fire hydrants shall be of the type, size, number and installed in such locations as determined by the City Engineer. (Sub. Ord.)

### 11-5-10: FENCING OF CANALS:

A solid board, chainlink or other nonclimbable fence, not less than five feet (5') in height, shall be installed on both sides of existing irrigation ditches or canals which carry five feet (5') or more of water, or bordering open reservoirs, railroad rights of way or nonaccess streets, and which are located within or adjacent to the subdivision, except where the City Engineer determines that park areas, including streams or bodies of water, shall remain unfenced. (Sub. Ord.)

### 11-5-11: SURVEY STAKES:

Survey stakes shall be permanently set at all lot corners so as to completely identify the lot boundaries on the ground. (Sub. Ord.; amd. 1997 Code)

### 11-5-12: GUARANTEE OF IMPROVEMENTS:

A. Methods: In lieu of actual installation of the improvements required by this Chapter, the subdivider may guarantee the installation thereof by one of the methods specified as follows: (Sub. Ord.)

1. Bond: The subdivider may furnish and file with the City Recorder a bond with corporate surety in an amount equal to the cost of the improvements (plus 10 percent) not previously installed as estimated by the City Engineer to assure the installation of such improvements within a two (2) year period immediately following the approval of the

subdivision plat by the Public Works Director, which bond shall be approved by the City Council and City Attorney and shall be filed with the City Recorder. (Ord. 99-01, 1-19-1999)

2. Escrow: The subdivider may deposit in escrow with an escrow holder approved by the City Council an amount of money equal to the cost of the improvements not then installed as estimated by the City Engineer, as aforesaid, under an escrow agreement to assure the installation of said improvements within a one (1) year period from the approval of the subdivision plat by the City Council as aforesaid. The escrow agreement aforesaid shall be approved by the City Council and City Attorney and shall be filed with the City Recorder.

3. Agreement: The subdivider may execute, acknowledge and cause to be recorded in the office of the County Recorder, a written agreement with the City, which shall specifically provide that it shall be deemed to be a covenant running with the subdivided lands for the benefit of the City and shall particularly and accurately describe such lands. By said agreement, the subdivider shall further give and grant to the City a lien on said lands to secure performance of the covenant and agreement hereinbefore specified and to secure the installation of all of the improvements required by this Chapter, together with the payment of all costs, including a reasonable attorney fee, which the City may incur in enforcing any of the terms and provisions of said agreement. Said agreement shall further provide that he will not lease or convey any of the subdivided property to anyone whomsoever unless he shall first, as a condition precedent thereto, either:

- a. Install and pay for all of the improvements aforesaid necessary to the full, effective and practical use and enjoyment thereof by the lessee or grantee of the lands so to be conveyed, including, but not limited to, all street improvements in front of such property and thence along the dedicated streets to a connection with existing improvements of the same kind or to the boundary of the subdivision nearest said existing improvements whichever is closer; or
- b. File a bond as provided in subsection A1 of this Section to secure the installation and/or completion of all uncompleted improvements herein specified, or
- c. Deposit in escrow as provided in subsection A2 if this Section, money to secure the installation and/or completion of all uncompleted improvements herein specified.

B. Release Of Liens: The City Engineer is authorized and directed from time to time, at the request of the subdivider or his successors in interest, to release of record from the burden of the covenant and lien aforesaid, all lots and parcels of land as to which the covenant and agreement has been fully performed, either by installation of improvements, by the deposit of a bond or the deposit of funds in escrow as aforesaid. The covenant and agreement aforesaid shall be approved as to form by the City Council and by the City Attorney. The City Council is authorized to prescribe by administrative rule or regulation, forms and procedures to ensure the orderly, regular and efficient processing of applications for the approval of a proposed subdivision and the strict compliance with the requirements of this Title.

C. Continuous Improvements: Whenever the subdivider develops a subdivision a portion at a time as contemplated by subsection A3 of this Section, such development shall be in an orderly manner and in such a way that the required improvements will be continuous and all of the said improvements will be made available for the full, effective and practical use and enjoyment thereof by the lessees or grantees of any of the lands subdivided within the time hereinbefore specified. (Sub. Ord.)

#### 11-5-13: INSPECTION OF IMPROVEMENTS:

A. Required: The City Engineer and Building Inspector shall inspect or cause to be inspected all buildings, structures, streets, fire hydrants and water supply and sewage disposal systems in the course of construction, installation or repair, etc. Excavations for fire hydrants, water and sewer mains and laterals shall not be covered over or backfilled until such installation shall have been approved by the City Engineer. If any such installation is covered before being inspected and approved, it shall be uncovered after notice to uncover has been issued to the responsible person by the City Engineer.

B. Payment Of Costs: The subdivider or contractor, upon submission of his plans, shall deposit with the City a sum, in an amount estimated by the City Engineer, to cover engineering and inspection of the above improvements. (Sub. Ord.)

## CHAPTER 6 CONDOMINIUM APPROVAL PROCEDURE

### SECTION:

11-6-1: Purpose And Intent

11-6-2: Definitions

11-6-3: Submission Of Application

11-6-4: Staff Review

11-6-5: Preliminary Approval By Planning Commission

11-6-6: Notice To Tenants In Conversion Projects

11-6-7: Tenant Protest Review

11-6-8: Final Approval By Planning Commission

11-6-9: Approval By City Council

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#### 11-6-1: PURPOSE AND INTENT:

A. Applicability: The procedures and requirements of this chapter shall apply to and govern the processing of condominium record of survey maps pursuant to the

requirements of the condominium ownership act of 1975, Utah Code Annotated title 57, chapter 8. Said procedures and requirements shall supplement zoning, site development, health, building and other ordinances applicable to a particular condominium project, and shall apply to the approval of such projects involving new construction as well as those involving the conversion of existing structures. In addition, condominium projects which contemplate dedication of real property or improvements for the use of the public, or condominium projects in which units are not contained in existing or proposed buildings shall also be considered subdivisions requiring compliance with the applicable provisions of this chapter.

**B. Impact Assessment:** It is the intent of this chapter to establish a reasonable process whereby the city can assess the impact of mixing collective and individual ownerships, as presented in a particular condominium project, upon the public health, safety, welfare and convenience of the city. In the case of commercial or residential conversions of existing buildings, corrections of building code violations, the upgrading of vehicle parking facilities and safety of common functional elements of the structure or structures are of prime importance. It is also recognized that the conversion of existing apartments or similar multi-family rental dwelling structures presents the potential of relocation hardship to existing tenants, especially senior citizens, and warrants that reasonable notice and disclosure requirements be established by the city to minimize said hardships.

**C. Impact Fees:** The city could implement impact fees which would be set by the city council on the fee schedule. (Ord. 2009-07, 7-21-2009)

#### **11-6-2: DEFINITIONS:**

**APARTMENT HOUSE:** A building designed to be occupied by more than four (4) families.

**CONDOMINIUM:** A building or complex in which units of property, such as apartments, are owned by individuals and common parts of the property, such as the grounds and building structure, are owned jointly by the unit owners.

**DWELLING:** A building designed and used for residential purposes, including one-, two-, three- and four-family dwelling units, but not including apartments, boarding houses, hotels, lodging houses or motels.

**DWELLING, MULTIPLE-FAMILY:** See definition of Apartment House.

**DWELLING UNIT:** One or more related or connected rooms occupied by or designed for residential purposes by one household.

**TOWNHOUSE:** A single-family dwelling unit constructed in a group of three (3) or more attached units in which each unit extends from foundation to roof and with open space on at least two (2) sides. (Ord. 2009-07, 7-21-2009)

#### **11-6-3: SUBMISSION OF APPLICATION:**

The owner or developer of a proposed condominium project desiring approval shall file an application with the planning commission staff of the city on a form prescribed by the city, together with:

A. Map: Four (4) copies of the proposed map accurately drawn to scale as required by Utah Code Annotated section 57-8-13, as amended, which shall be made by a registered Utah land surveyor using a scale no smaller than one inch to equal forty feet (1" = 40'). In addition, said map or an additional site plan shall include diagrammatic floor plans identifying boundaries of the project units, convertible and expandable areas or spaces and common areas. Said map or plan should designate the intended use of common areas (e.g., storage, recreational, parking for guests as opposed to unit owners, open space, etc.), and should indicate whether such common areas are to be open to the public, assigned to specific units or semiprivate and available only to unit owners. Said map or site plan shall also identify and describe in detail the location of existing or proposed driveways, pedestrianways, curb cuts, walls, structures, fences, landscaping, utility easements, adjacent property and sprinkling system.

B. Declarations; Bylaws: Two (2) copies, signed in the original, of the proposed condominium declarations and bylaws, with a limit of two (2) years minimum transferable.

C. Property Report: Where conversion of an existing building is proposed as part of the condominium project, two (2) copies of the property report, prepared by a licensed architect or engineer, including the following information, shall be submitted as part of the application, together with the plan for proposed improvements, renovations and repairs:

1. The age of the building or buildings.
2. The general condition, useful life and capacity of the building, structural elements, including the roof, foundations, mechanical system, electrical system, plumbing system, boiler and other structural elements.
3. All known conditions constituting deficiencies requiring repair to meet existing NEC electrical and ICC codes.
4. All known conditions which may require repair or replacement within the next succeeding five (5) year period.
5. The property report shall certify that the structure or structures conform to the following minimum standards or the owner shall present plans to bring the structure or structures into conformity with said standards prior to issuance of certificates of occupancy:

a. Minimum Standards For Decent Sanitary And Safe Housing:

(1) The NEC electrical and ICC codes shall be met in all condominium conversion projects.

(2) Commercial condominium spaces shall conform to the uniform code for building conservation, as adopted by the city, with any amendments thereto, for occupancy separation, construction type and allowable area, existing height of building, etc.

(3) Each dwelling shall comply with separation of utilities, soundproofing, fire ratings, fire sprinkler system and smoke detectors that are capable of notifying adjacent units.

b. Minimum Electrical Service And Devices:

(1) Each dwelling unit shall be supplied with a minimum of a one hundred (100) amp service with proper breakers and main disconnect located within each unit. Each commercial space shall be wired in conduit and have a properly sized service and disconnects.

(2) Each habitable room shall contain at least two (2) convenience outlets and one wall switch controlled light. Hallways, bathrooms and kitchens shall also have one wall switch controlled light.

(3) All new electrical wiring shall comply with the current NEC code and be completed with proper permits and inspections.

(4) A smoke detector conforming to ICC standards 43-6 and carbon monoxide detectors shall be installed in each dwelling unit as per the IRC code sections R314 and R315.

c. Plumbing And Culinary Water Service:

(1) A Utah licensed engineer, plumbing contractor or a general contractor shall determine the adequacy of the existing water service pressure based on the fixture unit.

(2) Individual shutoff valves must be provided for each unit or each plumbing fixture within the unit.

(3) All new installations must be completed with proper permits and inspections in accordance with current IPC codes.

d. Heating And Mechanical Systems:

(1) Each dwelling or commercial space must be provided with its own heating system, except when the building is provided with central water or steam facilities.

(2) All mechanical installations and repairs must be completed with proper permits and inspections and comply with current IMC codes.

e. Sanitary Sewer: Sanitary sewer main may be shared based upon a written approved plan concerning maintenance and responsibility.

f. Landscaping: Property must be landscaped in a way that it is able to retain water on own property and no trees or shrubs shall be placed in any area that might obscure the adjoining properties' view.

D. Notice To Tenants: Proof of notice to tenants, as required by section 11-6-6 of this chapter, shall be required before final approval, but may be submitted at the owner/developer's option, after preliminary approval is obtained from the planning commission.

E. Incomplete Applications: Incomplete applications may be proffered and reviewed for advisory comments by the planning or building services divisions, but shall not be deemed accepted or received until complete, nor shall the condominium project be scheduled for any hearings before the planning commission until the application is complete, with only the exception of subsection D of this section. (Ord. 2009-07, 7-21-2009)

#### 11-6-4: STAFF REVIEW:

Upon receipt of a completed application for approval of a condominium project, the city planning staff shall route copies of the application and development plans in the same manner as a standard subdivision as outlined in this title. Additional preliminary review by the planning staff, fire chief and the building inspector shall include, but not be limited to, the following:

##### A. Planning:

1. Letter Of Intent: A letter of intent shall be submitted indicating proposed concept of project for staff review. The condominium declaration and bylaws shall be reviewed as part of the final approval process and will include provisions addressing and fixing responsibility for the maintenance, upkeep and repair of common areas, including common walls, electrical, mechanical, plumbing of utility systems, recreational areas, landscaping and parking areas. The declarations shall also restrict the use of any individual residential dwelling unit to single families as defined in this code. The staff shall also review said declaration to require appropriate disclosure of any unusual circumstances, variances or conditions placed upon the condominium project for approval. (Ord. 2009-07, 7-21-2009)

2. Plans And Related Documents: The staff shall review the plans and related documents to determine whether the project conforms to applicable requirements of the zoning title, the status or extent of nonconforming rights, applicable conditions imposed upon the building or use by ordinance, appeal authority variance, conditional use permit, and/or prior approval under a PRUD, clustered or group dwelling plan. If the planning staff finds there are violations of applicable zoning ordinances or requirements, the staff may recommend denial of the condominium project until such violations have been corrected or requirements completed or bonded for prior to final approval by the planning commission. (Ord. 2015-08, 11-4-2015)

##### B. Building Inspection:

1. Upon receipt of the application for approval of a condominium project, the inspection department shall review the proposed building plans for new construction, and/or in the case of a conversion project, the property report and plan of improvement, renovation and repairs to determine conformance with applicable building codes. In the case of a conversion, the department shall require inspections of the property and may

require supplementation, revision and resubmission of the property report where necessary. (Ord. 2009-07, 7-21-2009)

2. In the preliminary review report to the planning commission, the building department shall note corrections, repairs and replacements which must be made to bring the structures into code compliance; together with a list of renovation improvements proposed by the owner/developer which are not required by code. The chief building official shall also list any requirement of the building code that needs appeal authority consideration due to unique circumstances associated with the structure. The building official may then recommend denial until such time as existing violations of the code are corrected or may recommend preliminary approval of the project and building report, subject to correction of the violations prior to final approval. (Ord. 2015-08, 11-4-2015)

C. Fire Chief: The city fire chief shall inspect each structure proposed for conversion and shall submit a report thereon to the planning staff, outlining the conditions of the structures as they relate to fire safety. The fire chief shall stipulate those conditions requiring improvement, prior to occupancy, in the report. (Ord. 2009-07, 7-21-2009)

#### 11-6-5: PRELIMINARY APPROVAL BY PLANNING COMMISSION:

A. Consideration: Upon completion of the recommendations of the building department, the planning staff, engineering staff and the fire chief, the matter shall be set for consideration by the planning commission.

B. Compliance; Final Approval: If the planning commission finds that the project is in full compliance with: 1) applicable city ordinances; 2) the requirements of the condominium ownership act of 1975; 3) that proper notice to tenants has been given; and 4) that in every way the project is ready for final approval, the planning commission may grant final approval of the project, authorize the signature of the chairman to be placed upon the necessary documents and forward the project on to the city council for consideration.

C. Changes; Modifications: If the planning commission finds that the project substantially complies with the above mentioned criteria, but that certain facets of the proposal require changes or modifications prior to final approval, or that tenant notification has not been completed, the planning commission may grant preliminary approval to the project with instruction as to what criteria must be met prior to submission for final approval.

D. Disapproval: If the planning commission finds the project in conflict with the ordinances of the city and/or the state and is not in the best interests of the city as a whole and/or the specific neighborhood in which the project is proposed to be located; or if it is not satisfied with the site development plans of the project; the planning commission may disapprove the project, specifying in detail the reasons for disapproval. (Ord. 2009-07, 7-21-2009)

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#### 11-6-6: NOTICE TO TENANTS IN CONVERSION PROJECTS:

A. Required: As part of the application for approval of a condominium project, when said project involves the conversion of an existing structure where the structure has been occupied by residential or commercial tenants prior to application for conversion, the owner/developer shall provide notice of intended conversion to said tenants by certified mail. This notice requirement shall not apply to a structure that was vacant and remained so during the year prior to filing of the developer's application for conversion; nor shall it preclude the approval of a project to the expiration date where every tenant has executed a waiver relinquishing his or her right of notice under this provision.

B. Contents: Such notice shall include:

1. The proposal for the conversion of the building to a condominium project;
2. The established dates of construction period and termination of occupancy which shall not be less than sixty (60) days from the date notice is served upon occupants or expiration of individual leases, whichever is longer;
3. The disclosure of the sales price for each unit shall be no greater than the price initially advertised and offered to the general public at such time as when the condominiums are offered for public sale;
4. Relocation information for the tenants, specifying available alternative housing relocation resource agencies and organizations and a plan of any services to be voluntarily provided by the owner/developer.

C. Dissemination: A copy of said notice, together with a list prepared by the owner/developer identifying names, apartment or unit numbers, approximate ages, rental rates and other known special handicaps or factors affecting relocation needs of the tenants, shall be submitted to the city to advise the city of the conversion and/or solicit city assistance with relocation services. No final approval of such conversion project shall be granted by the planning commission until the owner/developer has provided proof of notice by certified mail or subsequent proof of actual delivery by method of services allowed under Utah Code Annotated, 1953, section 78B-6-805, of such notices and relocation information as required above, and any plans for relocation services to be voluntarily provided by the owner/developer and the time designated therein (a minimum of 60 days) has expired. (Ord. 2009-07, 7-21-2009)

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#### 11-6-7: TENANT PROTEST REVIEW:

A. Procedure: When a tenant of a residential dwelling has received written formal notice of eviction without cause and without at least sixty (60) days' notice of conversion required above and has reason to believe that notice was issued because of a proposed condominium project they may, within thirty (30) days of the date of the notice of eviction, initiate an appeal regarding the issue of proper notice to the city council on a form provided in the city office. The filing of such a protest shall stay the issuance of any approval or issuance of any permits for the structure in question for a period not to exceed thirty (30) days and the matter shall be set for hearing before the city council. Subsequent

appeals shall not act to further stay the issuance of approval of the condominium project and no stay shall be granted if the building official certifies to the city council that a stay would, in their opinion, cause imminent peril to life or property. In such cases, approval shall not be stayed other than by order issued by the district court upon petition, notice and due cause being shown.

B. Agency Assistance: Upon filing, a copy of the appeal shall be forwarded to the city for relocation advice and assistance.

C. Investigation: Upon filing a tenant appeal, the planning staff shall institute an investigation to determine if the notice requirements set forth above were satisfied. They shall then report their findings to the city council within ten (10) days of filing the appeal.

D. Hearing:

1. The city council shall fix a reasonable time for the hearing of the appeal, give due notice to the appellant and to the owner/developer of the condominium project and shall, at said hearing, review said appeal together with agency and department reports, recommendations and related permit or subdivision applications, and shall decide the same within thirty (30) days from the date of filing the appeal.

2. The city council, with regard to the hearing of said appeals, may:

a. Enforce the attendance of witnesses, the production of books and papers and administer oaths;

b. Direct municipal resources, if necessary and appropriate for the alleviation of relocation hardships;

c. Hear and decide allegations of error in any order requirement, decision or determinations made by a municipal official in performance of his duties as related above;

d. See that laws and ordinances are faithfully executed and direct investigations accordingly;

e. Institute any appropriate actions or proceeding to prevent persons from or punish persons for performing any act contrary to the building and zoning titles of the city;

f. Impose reasonable conditions relating to the terms and conditions upon which the project will be approved, which may include suspension of approval pending preparation and implementation of a reasonable relocation plan or services for tenants who have not been given proper notice, or denial of the application, in which event the owner/developer may not reapply for twelve (12) months from the date of denial. (Ord. 2009-07, 7-21-2009)

#### 11-6-8: FINAL APPROVAL BY PLANNING COMMISSION:

If, upon submission of the building official and planning staff, engineering staff and fire marshal, the planning commission finds that the project is in compliance with applicable ordinances and the requirements of preliminary approval, the planning commission may

grant final approval. The planning commission will review recommendations from the planning staff, engineering staff, the fire chief and building official for work that is proposed for subsequent completion, bonding or waiver and may otherwise impose appropriate terms upon such bonding or conditions upon its approval. (Ord. 2009-07, 7-21-2009)

**11-6-9: APPROVAL BY CITY COUNCIL:**

A. Upon final approval by the planning commission, the planning staff shall ensure all conditions of approval have been completed, all final documentation is signed and submitted, including any required bonds or agreements required to be filed, and shall then submit the matter, together with the recommendation of the planning commission, with the chair's signature upon the map, before the city council for final approval. If the city council shall determine said project is not in conformity with the requirements of the ordinances of the city or if they reject any offers to dedication; or if not satisfied with plans of a project which constitutes a subdivision, the city council may disapprove said map, specifying reasons for disapproval.

B. Within thirty (30) days after the city council has disapproved any project, the developer may file with the planning staff a map or documents altered to meet the requirements of the city council. Upon receipt of said map or documents, the matter shall be referred back to the city council by the planning staff for reconsideration.

C. No final map shall have any force or effect until the same has been approved by the city as reflected by the signature of the city council and is officially recorded with the city recorder within twelve (12) months from the date of the city council's approval. (Ord. 2009-07, 7-21-2009)

**SUNSET CITY AMENDED BUDGET - FY2024**

Printed 4/12/2024

<b>GENERAL FUND REVENUES</b>		<b>APPROVED BUDGET</b>	<b>AMENDED BUDGET</b>	<b>VARIANCE</b>
	*TAXES*			
10-31-100	Property Tax-Current Year	384,880	384,880	0
10-31-120	Fees-Registered Vehicle	20,000	20,000	0
10-31-200	Property Tax Delinquent	1,500	8,310	6,810
10-31-300	Sales & Use Taxes	1,100,000	1,100,000	0
10-31-310	Transient Room Tax	5,000	5,000	0
10-31-400	Franchise Taxes	290,000	290,000	0
10-31-500	Davis/Weber Canal Revenue	13,000	14,100	1,100
	<b>Total Taxes</b>	<b>1,814,380</b>	<b>1,822,290</b>	<b>7,910</b>
	*LICENSES & PERMITS*			
10-32-100	Business Licenses	25,000	28,420	3,420
10-32-210	Building Permits	20,000	35,000	15,000
10-32-211	Plan Check Fees	6,000	16,480	10,480
10-32-212	Fence Permits	50	50	0
10-32-220	State Surcharge/Bldg. Permit	30	30	0
10-32-230	Excavation Permits	900	1,100	200
	<b>Total License &amp; Permits</b>	<b>51,980</b>	<b>81,080</b>	<b>29,100</b>
	*INTERGOVERNMENTAL*			
10-33-630	Davis County School District	48,000	49,100	1,100
	<b>Total Intergovernmental</b>	<b>48,000</b>	<b>49,100</b>	<b>1,100</b>
	*CHARGES FOR SERVICES*			
10-34-910	Park Bowery & Field Rental	1,000	1,745	745
10-34-920	Special Service/Misc.	500	1,935	1,435
10-34-925	Police Reports	1,500	1,500	0
10-34-940	Ambulance Fees	0	25	25
10-34-980	Return Check Charges	50	50	0
10-34-985	Sunset Room Rental Fees	3,000	6,240	3,240
	<b>Total Charges for Services</b>	<b>6,050</b>	<b>11,495</b>	<b>5,445</b>
	*FINES & FORFEITURES*			
10-35-110	Justice Court Revenue	400,000	420,000	20,000
	<b>Total Justice Court Revenue</b>	<b>400,000</b>	<b>420,000</b>	<b>20,000</b>

**SUNSET CITY AMENDED BUDGET - FY2024**

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<b>GENERAL FUND REVENUES</b>		<b>APPROVED BUDGET</b>	<b>AMENDED BUDGET</b>	<b>VARIANCE</b>
	*RECREATION REVENUE*			
10-36-917	Miscellaneous	0	875	875
10-36-930	Fun Days -Business Licenses	500	1,800	1,300
10-36-931	Fun Days - Car Show	80	260	180
10-36-932	Fun Days - Skateboard	80	100	20
10-36-933	Fun Days - 5K Run	200	310	110
10-36-934	Fun Days - Breakfast	300	365	65
10-36-935	Fun Days - Miscellaneous	2,200	2,200	0
	<b>Total Recreation Revenue</b>	<b>3,360</b>	<b>5,910</b>	<b>2,550</b>
	*MISCELLANEOUS REV.*			
10-37-100	Interest Earned-St. Treasurer	17,000	83,205	66,205
10-37-601	Sale of Equipment/Land	50,000	36,400	(13,600)
10-37-900	Sundry	100	100	0
10-37-910	Lease Proceeds	0	0	0
10-37-921	T-Mobile Lease	2,975	0	(2,975)
10-37-922	Verizon Lease	15,840	15,840	0
10-37-925	AT&T Lease	11,300	11,300	0
10-37-926	Bus Shelter Revenue	300	300	0
10-37-990	HAFB/Well Project	19,800	20,250	450
	<b>Total Miscellaneous Rev.</b>	<b>117,315</b>	<b>167,395</b>	<b>50,080</b>
	*USE OF FUND BALANCE*			
10-38-600	Transfer from Fund Balance	0	0	0
10-38-610	Transfer from Cap Proj Funds	0	0	0
10-38-700	Other Financing Sources	0	0	0
	<b>Total Use of Fund Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REVENUES</b>	<b>2,441,085</b>	<b>2,557,270</b>	<b>116,185</b>

**SUNSET CITY AMENDED BUDGET - FY2024**

Printed 4/12/2024

<b>GENERAL FUND EXPENDITURES</b>		<b>APPROVED BUDGET</b>	<b>AMENDED BUDGET</b>	<b>VARIANCE</b>
	*MAYOR & CITY COUNCIL			
10-41-110	Mayor & Council Salaries	20,670	20,670	0
10-41-140	FICA	1,585	1,585	0
10-41-190	Expense Allowance	1,240	1,250	10
10-41-220	Public Notices	500	500	0
10-41-230	Travel & Training	2,800	3,000	200
10-41-240	Office Supplies	600	300	(300)
10-41-285	Cellular Telephones	240	240	0
10-41-380	Municipal Election	15,000	0	(15,000)
10-41-590	Newsletter & Postage	1,750	1,750	0
10-41-600	Economic Dev. Meeting Expenses	0	0	0
10-41-770	Computer Equip. & Software	500	500	0
	<b>Total Mayor &amp; City Council</b>	<b>44,885</b>	<b>29,795</b>	<b>(15,090)</b>
	*COURT*			
10-42-110	Full-Time Salaries & Wages	71,680	71,680	0
10-42-120	Part-Time Salaries & Wages	42,790	51,120	8,330
10-42-130	Overtime	0	0	0
10-42-135	Vacation Cash Out	0	0	0
10-42-140	FICA	8,760	8,760	0
10-42-150	Retirement	54,880	54,880	0
10-42-160	Insurance	11,450	11,450	0
10-42-210	Books/Subscrip/Memberships	450	450	0
10-42-220	Public Notices	250	250	0
10-42-230	Travel & Training	2,325	2,325	0
10-42-240	Office Supplies	3,000	3,000	0
10-42-250	Equipment Supplies & Maint.	1,350	1,350	0
10-42-285	Cellular Telephones	660	660	0
10-42-370	Witness & Juror Fees	3,000	3,000	0
10-42-380	Substitute Judge	2,000	2,000	0
10-42-740	Capital Outlay	0	0	0
10-42-760	Office Furniture & Equipment	0	0	0
10-42-770	Computer Equip. & Software	0	0	0
	<b>Total Court</b>	<b>202,595</b>	<b>210,925</b>	<b>8,330</b>
	*PROSECUTION / DEFENSE"			
10-43-340	Prosecution Attorney	28,800	28,800	0
10-43-341	Appt. Defense Attny & Interpreter	23,000	23,000	0
	<b>Total Prosecution / Defense</b>	<b>51,800</b>	<b>51,800</b>	<b>0</b>

**SUNSET CITY AMENDED BUDGET - FY2024**

Printed 4/12/2024

<b>GENERAL FUND EXPENDITURES</b>		<b>APPROVED BUDGET</b>	<b>AMENDED BUDGET</b>	<b>VARIANCE</b>
	*ADMINISTRATIVE OFFICE*			
10-44-110	Full-Time Salaries & Wages	139,655	139,655	0
10-44-130	Overtime	635	545	(90)
10-44-135	Vacation Cash Out	0	0	0
10-44-140	FICA	10,685	10,685	0
10-44-150	Retirement	32,195	32,195	0
10-44-160	Insurance	17,515	17,515	0
10-44-200	Postage	7,600	7,600	0
10-44-210	Books/Subscrip/Memberships	800	800	0
10-44-220	Public Notices	100	100	0
10-44-230	Travel & Training	3,100	3,100	0
10-44-240	Office Supplies	3,400	3,400	0
10-44-250	Equipment Maintenance	5,500	5,500	0
10-44-270	Computer Software Support	3,560	3,625	65
10-44-285	Cellular Telephones	480	450	(30)
10-44-320	Audit & Accounting	6,700	6,310	(390)
10-44-600	Sundry	4,600	4,600	0
10-44-740	Capital Outlay	0	0	0
10-44-760	Office Furniture & Equipment	1,000	1,000	0
10-44-770	Computer Equip. & Software	2,000	2,000	0
	Total Administrative Office	239,525	239,080	(445)
	*PLANNING & ZONING*			
10-46-210	Books/Subscription/Memberships	0	0	0
10-46-230	Travel & Training	1,000	1,000	0
10-46-240	Plan Comm/B of A Supplies	500	500	0
10-46-350	Planning & Adjust. Boards	4,110	4,110	0
	Total Planning & Zoning	5,610	5,610	0
	*BUILDING INSPECTION*			
10-47-210	Books/Subscrip./Memberships	3,250	3,235	(15)
10-47-240	Supplies	100	50	(50)
10-47-320	Building Inspector	18,000	25,000	7,000
	Total Building Inspection	21,350	28,285	6,935

**SUNSET CITY AMENDED BUDGET - FY2024**

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<b>GENERAL FUND EXPENDITURES</b>		<b>APPROVED BUDGET</b>	<b>AMENDED BUDGET</b>	<b>VARIANCE</b>
	*NON-DEPARTMENTAL*			
10-50-210	Books/Subscrip/Memberships	3,500	3,500	0
10-50-280	Telephone	9,500	13,570	4,070
10-50-340	Prof/Technical/Attorney	3,600	3,600	0
10-50-510	Insurance & Surety Bonds	46,220	46,220	0
10-50-520	Lights & Power	16,000	16,000	0
10-50-540	Natural Gas	3,600	6,000	2,400
10-50-600	Promotion of City	3,600	3,600	0
10-50-605	Employee Christmas Party	2,400	2,400	0
10-50-610	Employee Appreciation Awards	1,000	1,000	0
10-50-630	Trans to Youth City Council	2,500	2,500	0
10-50-635	Transfer to Retirement Ins. Fund	0	0	0
10-50-640	Transfer to Capital Projects	0	500,000	500,000
10-50-672	Beautification	1,000	1,000	0
10-50-678	Donations/Contributions	1,000	1,000	0
10-50-680	Trans to Emergency Prep.	0	0	0
10-50-686	Codification of Ordinances	1,000	1,000	0
10-50-731	Public Works Bldg Loan Payment	114,670	114,670	0
10-50-770	Computer Equipment/Software	750	750	0
	<b>Total Non-Departmental</b>	<b>210,340</b>	<b>716,810</b>	<b>506,470</b>
	*POLICE DEPARTMENT*			
10-54-110	Full-Time Salaries & Wages	729,955	729,955	0
10-54-120	Part-Time Salaries & Wages	54,865	58,780	3,915
10-54-130	Overtime	15,000	15,000	0
10-54-135	Vacation Cash Out	0	0	0
10-54-140	FICA	55,845	55,845	0
10-54-150	Retirement	194,730	194,730	0
10-54-160	Insurance	105,905	105,905	0
10-54-175	Survivor Benefit	760	760	0
10-54-185	Uniform Allowance	10,800	10,375	(425)
10-54-210	Books/Subscrip/Memberships	1,000	630	(370)
10-54-230	Travel & Training	6,000	6,000	0
10-54-240	Supplies	47,000	47,000	0
10-54-250	Equipment Maintenance	12,000	12,000	0
10-54-285	Cellular Telephones	3,400	3,400	0
10-54-290	Laptop & Radio Fees	5,000	5,000	0
10-54-395	Narcotics Strike Force	5,000	4,820	(180)
10-54-396	Victims Advocate	12,635	8,805	(3,830)
10-54-430	Vehicle Maintenance	10,000	10,000	0
10-54-740	Capital Outlay	20,000	20,000	0
10-54-750	Cap. Outlay - Lease Purchase	123,000	122,950	(50)
10-54-760	Office Furniture & Equipment	0	0	0
10-54-770	Computer Equipment & Software	0	0	0
10-54-780	Machinery & Equipment	0	0	0
10-54-790	Auto & Trucks	0	0	0
	<b>Total Police Department</b>	<b>1,412,895</b>	<b>1,411,955</b>	<b>(940)</b>

**SUNSET CITY AMENDED BUDGET - FY2024**

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<b>GENERAL FUND EXPENDITURES</b>		<b>APPROVED BUDGET</b>	<b>AMENDED BUDGET</b>	<b>VARIANCE</b>
	*STREETS*			
10-60-110	Full-Time Salaries & Wages	50,640	50,640	0
10-60-120	Part-Time Salaries & Wages	0	0	0
10-60-130	Overtime	1,200	3,450	2,250
10-60-135	Vacation Cash Out	0	0	0
10-60-140	FICA	3,875	4,400	525
10-60-150	Retirement	15,955	15,955	0
10-60-160	Insurance	325	325	0
10-60-230	Travel & Training	500	500	0
10-60-250	Equipment Maintenance	8,000	7,000	(1,000)
10-60-330	Engineering	0	0	0
10-60-420	Fuel	20,000	18,000	(2,000)
10-60-430	Vehicle Maintenance	8,000	7,000	(1,000)
10-60-450	Materials & Supplies	1,000	500	(500)
10-60-460	Painting & Marking	2,000	1,000	(1,000)
10-60-530	Street Lighting	40,000	40,000	0
10-60-740	Capital Outlay	0	0	0
10-60-750	Transfer to Capital Projects Funds	0	0	0
10-60-751	Capital Outlay/Lease Purchase	0	0	0
10-60-754	Street Projects Upgrade	20,000	5,000	(15,000)
10-60-755	Sidewalk Curb & Gutter	0	0	0
10-60-756	Capital Equipment/Projects	0	0	0
10-60-780	Machinery & Equipment	0	0	0
10-60-790	Auto & Trucks	0	0	0
	Total Streets	171,495	153,770	(17,725)

**SUNSET CITY AMENDED BUDGET - FY2024**

Printed 4/12/2024

<b>GENERAL FUND EXPENDITURES</b>		<b>APPROVED BUDGET</b>	<b>AMENDED BUDGET</b>	<b>VARIANCE</b>
	<b>*BUILDINGS &amp; GROUNDS*</b>			
10-64-241	Janitorial Supplies	1,000	750	(250)
10-64-250	Maintenance & Materials	5,500	5,500	0
10-64-260	Building Maint/Contract Cleaning	5,850	5,850	0
10-64-330	Engineering	3,000	0	(3,000)
10-64-720	Building Upgrade	1,500	500	(1,000)
10-64-730	Parking Lot Improvement	2,000	500	(1,500)
10-64-735	Christmas Lights/Decorations	500	0	(500)
10-64-740	Capital Outlay	0	0	0
10-64-750	Transfer to Capital Projects Funds	0	0	0
10-64-760	Office Furniture & Equipment	0	0	0
10-64-770	Computer Equipment & Software	0	0	0
	<b>Total Buildings &amp; Grounds</b>	<b>19,350</b>	<b>13,100</b>	<b>(6,250)</b>
	<b>*CITY SHOPS*</b>			
10-65-240	Supplies & Expense	1,750	1,400	(350)
10-65-242	Personnel Supplies/Uniforms	700	700	0
10-65-285	Cellular Telephones	850	1,600	750
10-65-720	Building Upgrade	0	0	0
10-65-740	Capital Outlay	10,000	10,000	0
10-65-750	Transfer to Capital Projects Funds	0	0	0
	<b>Total City Shops</b>	<b>13,300</b>	<b>13,700</b>	<b>400</b>
	<b>*PARKS*</b>			
10-70-110	Full-Time Salaries & Wages	68,350	68,350	0
10-70-120	Part-Time Salaries & Wages	0	0	0
10-70-130	Overtime	2,000	6,000	4,000
10-70-135	Vacation Cash Out	0	0	0
10-70-140	FICA	5,230	5,230	0
10-70-150	Retirement	18,475	18,475	0
10-70-160	Insurance	11,935	11,935	0
10-70-230	Travel & Training	750	0	(750)
10-70-250	Equipment Supplies & Maint.	20,500	20,500	0
10-70-520	Lights & Power	1,500	2,500	1,000
10-70-740	Capital Outlay	0	0	0
10-70-780	Machinery & Equipment	0	0	0
	<b>Total Parks</b>	<b>128,740</b>	<b>132,990</b>	<b>4,250</b>

**SUNSET CITY AMENDED BUDGET - FY2024**

Printed 5/27/2020

<b>GENERAL FUND EXPENDITURES</b>		<b>APPROVED BUDGET</b>	<b>AMENDED BUDGET</b>	<b>VARIANCE</b>
	*RECREATION*			
10-72-110	Full-Time Salaries & Wages	13,130	13,130	0
10-72-120	Part-Time Salaries & Wages	0	0	0
10-72-130	Overtime	1,000	1,200	200
10-72-135	Vacation Cash Out	0	0	0
10-72-140	FICA	1,005	1,005	0
10-72-150	Retirement	3,395	3,395	0
10-72-160	Insurance	2,635	2,635	0
10-72-220	Public Notices	500	500	0
10-72-230	Travel & Training	250	0	(250)
10-72-250	Equipment / Supplies	0	0	0
10-72-285	Cellular Telephones	1,200	600	(600)
10-72-410	Soccer	0	0	0
10-72-415	Softball	0	0	0
10-72-416	Sunset Sam Winter Fest	1,000	1,145	145
10-72-417	Miscellaneous Expense	1,500	1,500	0
10-72-418	Veterans Day Program	1,500	1,280	(220)
10-72-640	Fun Days - Miscellaneous	23,500	47,000	23,500
10-72-641	Fun Days - Car Show	1,100	2,300	1,200
10-72-643	Fun Days - 5K Run	600	1,200	600
10-72-644	Fun Days - Breakfast	1,500	3,000	1,500
10-72-646	Fun Days - Skateboard	1,500	2,500	1,000
10-72-647	Fall Festival	0	0	0
10-72-648	Easter Egg Hunt	3,500	3,500	0
10-72-649	Fun Days-Wellness Fair	2,500	2,500	1,500
10-72-650	Senior Citizen Program	3,000	3,935	935
10-72-740	Capital Outlay	0	0	0
	Total Recreation	64,315	92,325	29,510
10-80-600	Add to Fund Balance		0	0
<b>TOTAL EXPENDITURES</b>		<b>2,521,885</b>	<b>3,007,820</b>	<b>515,445</b>
<b>REVENUE OVER EXPENDITURES</b>		(80,800)	(450,550)	(399,260)

FY23 Ending Fund Balance	<u>1,020,677</u>	<u>1,020,677</u>
FY24 Ending Fund Balance	939,877	570,127

Total Fund Balance would be 25.45% of state Statute

Total Revenues 2,614,920

**SUNSET CITY AMENDED BUDGET - FY2024**

Printed 4/12/2024

UTILTIY FUND INCOME		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	*MISCELLANEOUS INCOME*			
51-36-510	Miscellaneous Income	200	590	390
51-36-601	Sale of Equipment	20,000	20,000	0
51-36-910	Lease Proceeds	0	0	0
	Total Miscellaneous Income	20,200	20,590	390
	*CHARGES FOR SERVICES*			
51-37-100	Metered Water Fees	818,720	845,000	26,280
51-37-140	Turn On & New Connections	15,000	15,000	0
51-37-145	Sewer Connection Fees	0	650	650
51-37-300	N Davis Sewer District Fees	690,000	700,000	10,000
51-37-700	Wasatch Int./Solid Waste Fees	523,875	523,875	0
51-37-710	Extra Garbage Can Rental Fees	150	200	50
51-37-800	Storm Water Fees	131,000	131,000	0
51-37-810	Storm Water Connection Fees	0	0	0
51-37-900	Utiltiy Late Fees	30,000	31,000	1,000
	Total Charges for Services	2,208,745	2,246,725	37,980
	*USE OF RETAINED EARNINGS*			
51-38-610	General Account/CR	0	0	0
51-38-500	Transfer Asset from another fund	0	0	0
	Total Use of Retained Earnings	0	0	0
	<b>TOTAL INCOME</b>	<b>2,228,945</b>	<b>2,267,315</b>	<b>38,370</b>

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<b>UTILTIY FUND EXPENSES</b>		<b>APPROVED BUDGET</b>	<b>AMENDED BUDGET</b>	<b>VARIANCE</b>
	*MAYOR & CITY COUNCIL*			
51-41-110	Mayor & Council Salaries	20,670	20,670	0
51-41-140	FICA	1,585	1,585	0
51-41-190	Expense Allowance	1,240	1,240	0
51-41-230	Travel & Training	2,800	2,800	0
51-41-240	Office Supplies	600	300	(300)
51-41-285	Cellular Telephones	240	240	0
51-41-590	Newsletter & Postage	1,550	1,550	0
51-41-760	Office Furniture & Equipment	0	0	0
51-41-770	Computer Equipment & Software	0	0	0
	<b>Total Mayor &amp; City Council</b>	<b>28,685</b>	<b>28,385</b>	<b>(300)</b>
	*ADMINISTRATIVE OFFICE*			
51-44-110	Full-Time Salaries & Wages	175,315	175,315	0
51-44-130	Overtime	500	645	145
51-44-135	Vacation Cash Out	0	0	0
51-44-140	FICA	13,415	13,415	0
51-44-150	Retirement	47,250	47,250	0
51-44-160	Insurance	38,515	38,515	0
51-44-200	Postage/Utility Bills	8,000	8,000	0
51-44-210	Books/Subscrip./Memberships	600	600	0
51-44-220	Public Notices	100	100	0
51-44-230	Travel & Training	3,100	3,100	0
51-44-240	Office Supplies	3,300	3,600	300
51-44-250	Equipment Maintenance	5,500	6,500	1,000
51-44-270	Computer Software Support	3,560	3,625	65
51-44-285	Cellular Telephones	360	520	160
51-44-320	Audit & Accounting	6,300	6,310	10
51-44-500	Bad Debt Write Off	500	500	0
51-44-682	Miscellaneous Expense	250	250	0
51-44-740	Capital Outlay	0	0	0
51-44-760	Office Furniture & Equipment	1,000	1,000	0
51-44-770	Computer Equip. & Software	2,000	2,000	0
	<b>Total Administrative Office</b>	<b>309,565</b>	<b>311,245</b>	<b>1,680</b>
	*NON-DEPARTMENTAL*			
51-50-210	Books/Subscrip./Memberships	2,500	3,500	1,000
51-50-280	Telephone	9,700	13,500	3,800
51-50-510	Insurance & Surety Bonds	28,275	33,380	5,105
51-50-520	Lights & Power	9,500	9,500	0
51-50-540	Natural Gas	3,000	6,040	3,040
51-50-600	Promotion of City	1,600	1,600	0
51-50-630	Transfer to Retirement Ins. Fund	0	0	0
51-50-640	Transfer to Capital Projects Fund	0	0	0
51-50-686	Codification of Ordinances	1,400	1,400	0
51-50-770	Computer Equip & Software	700	700	0
	<b>Total Non-Departmental</b>	<b>56,675</b>	<b>69,620</b>	<b>12,945</b>

**SUNSET CITY AMENDED BUDGET - FY2024**

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<b>UTILTIY FUND EXPENSES</b>		<b>APPROVED BUDGET</b>	<b>AMENDED BUDGET</b>	<b>VARIANCE</b>
	<b>*WATER*</b>			
51-61-110	Full-Time Salaries & Wages	63,875	63,875	0
51-61-120	Part-Time Salaries & Wages	0	0	0
51-61-130	Overtime	2,000	6,500	4,500
51-61-135	Vacation Cash Out	0	0	0
51-61-140	FICA	4,890	5,200	310
51-61-150	Retirement	16,500	16,500	0
51-61-160	Insurance	13,185	13,185	0
51-61-210	Books/Subscrip./Memberships	9,600	9,600	0
51-61-230	Travel & Training	3,500	3,500	0
51-61-240	Water Meters	200,000	200,000	0
51-61-250	Repair & Maintenance	15,000	25,000	10,000
51-61-330	Engineering	1,500	0	(1,500)
51-61-662	Water Samples & Reports	4,000	4,000	0
51-61-685	Water Purchase - Weber Basin	400,000	351,620	(48,380)
51-61-740	Capital Outlay	240,915	240,915	0
51-61-750	Valve & Hydrant Repair/Replace	15,000	15,000	0
51-61-756	Capital Improvement/Waterline	0	59,105	59,105
51-61-757	Transfer to Capital Projects Funds	0	0	0
51-61-760	Valve Box Cleaning	1,500	0	(1,500)
51-61-790	Autos & Trucks	0	0	0
51-61-850	Depreciation	77,000	77,000	0
	<b>Total Water</b>	<b>1,068,465</b>	<b>1,091,000</b>	<b>22,535</b>
	<b>*SEWER*</b>			
51-62-110	Full-Time Salaries & Wages	26,415	26,415	0
51-62-120	Part-Time Salaries & Wages	0	0	0
51-62-130	Overtime	300	3,000	2,700
51-62-135	Vacation Cash Out	0	0	0
51-62-140	FICA	2,020	2,020	0
51-62-150	Retirement	8,550	8,550	0
51-62-160	Insurance	1,890	1,890	0
51-62-230	Travel & Training	500	475	(25)
51-62-240	Supplies / Materials	500	500	0
51-62-250	Equipment Maintenance	0	0	0
51-62-480	Sanitary Sewer/Video	15,000	0	(15,000)
51-62-550	N Davis Sewer District Fees	520,000	520,000	0
51-62-740	Capital Outlay	0	0	0
51-62-741	Capital Outlay/Lease Purchase	0	0	0
51-62-752	Sewer Equipment	0	0	0
51-62-760	Transfer to Capital Projects Funds	0	0	0
51-62-790	Autos & Trucks	0	0	0
51-62-850	Depreciation	6,000	6,000	0
	<b>Total Sewer</b>	<b>581,175</b>	<b>568,850</b>	<b>(12,325)</b>
	<b>*GARBAGE COLLECTION*</b>			
51-63-240	Department Expense	5,500	5,500	0
51-63-492	Garbage Can Replace/Repair	3,500	3,500	0
51-63-560	Refuse Collection	169,140	169,140	0
51-63-565	Wasatch Integrated Waste Mgmt.	220,000	220,000	0
51-63-740	Capital Outlay	0	0	0
	<b>Total Refuse</b>	<b>398,140</b>	<b>398,140</b>	<b>0</b>

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<b>UTILTIY FUND EXPENSES</b>		<b>APPROVED BUDGET</b>	<b>AMENDED BUDGET</b>	<b>VARIANCE</b>
	*BUILDING & GROUNDS*			
51-64-110	Full-Time Salaries & Wages	38,335	38,335	0
51-64-120	Part-Time Salaries & Wages	0	0	0
51-64-130	Overtime	1,500	3,000	1,500
51-64-135	Vacation Cash Out	0	0	0
51-64-140	FICA	2,935	2,935	0
51-64-150	Retirement	9,900	9,900	0
51-64-160	Insurance	7,110	7,110	0
51-64-240	Supplies & Expense	14,000	13,000	(1,000)
51-64-241	Janitorial Supplies	2,000	1,000	(1,000)
51-64-250	Maintenance - Parking Lot	1,000	0	(1,000)
51-64-260	Building Maint./Contract Cleaning	5,850	5,850	0
51-64-330	Engineering	0	0	0
51-64-420	Fuel	20,000	20,000	0
51-64-600	Transfer to Capital Projects Funds	0	0	0
51-64-720	Building Upgrade	0	0	0
51-64-730	Parking Lot Improvement	0	0	0
51-64-740	Capital Outlay	0	0	0
51-64-760	Office Furniture & Equipment	0	0	0
	Total Building & Grounds	102,630	101,130	(1,500)
	*CITY SHOPS*			
51-65-110	Full-Time Salaries & Wages	15,625	15,625	0
51-65-130	Overtime	1,100	1,100	0
51-65-135	Vacation Cash Out	0	0	0
51-65-140	FICA	1,195	1,360	165
51-65-150	Retirement	4,045	4,275	230
51-65-160	Insurance	110	120	10
51-65-210	Books/Subscrip./Memberships	300	200	(100)
51-65-240	Supplies & Expense	3,500	3,500	0
51-65-242	Personnel Supplies/Uniform	3,500	4,180	680
51-65-285	Cellular Telephone	2,500	1,000	(1,500)
51-65-600	Transfer to Capital Projects Funds	0	0	0
51-65-720	Building Upgrade	10,000	10,000	0
51-65-740	Capital Outlay	0	0	0
	Total City Shops	41,875	41,360	(515)

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<b>UTILTIY FUND EXPENSES</b>		<b>APPROVED BUDGET</b>	<b>AMENDED BUDGET</b>	<b>VARIANCE</b>
	*STORM WATER*			
51-66-110	Full-Time Salaries & Wages	37,925	39,000	1,075
51-66-120	Part-Time Salaries & Wages	0	0	0
51-66-130	Overtime	800	4,200	3,400
51-66-135	Vacation Cash Out	0	0	0
51-66-140	FICA	2,900	3,500	600
51-66-150	Retirement	11,355	11,355	0
51-66-160	Insurance	6,275	6,275	0
51-66-210	Books/Subscrip./Memberships	3,000	4,250	1,250
51-66-230	Travel & Training	1,500	1,920	420
51-66-240	Supplies & Expense	5,500	2,500	(3,000)
51-66-250	Shop SWPPP Maintenance	7,500	4,500	(3,000)
51-66-330	Engineering	500	0	(500)
51-66-600	Transfer to Capital Projects Funds	0	0	0
51-66-740	Capital Outlay	0	0	0
51-66-790	Autos & Trucks	0	0	0
51-66-850	Depreciation	1,720	0	(1,720)
	Total Storm Water	78,975	77,500	(1,475)
	ADDITION TO RETAINED EARNINGS			
51-80-600	Addition to Retained Earnings			0
<b>TOTAL EXPENSES</b>		<b>2,666,185</b>	<b>2,687,230</b>	<b>21,045</b>
<b>INCOME OVER EXPENSES</b>		<b>(437,240)</b>	<b>(419,915)</b>	<b>17,325</b>

FY23 Fund Balance	<u>3,109,067</u>	<u>3,109,067</u>
FY24 Fund Balance	2,671,827	2,689,152

**SUNSET CITY AMENDED BUDGET - FY2024**

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CLASS C ROAD FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	<b>**REVENUES**</b>			
	<b>*INTERGOVERNMENTAL*</b>			
21-33-560	Class "C" Road Allotment	150,000	187,545	37,545
	<b>Total Intergovernmental</b>	<b>150,000</b>	<b>187,545</b>	<b>37,545</b>
	<b>*MISCELLANEOUS*</b>			
21-36-100	Road Fund Interest	1,300	27,000	25,700
21-36-910	Lease Proceeds	0	0	0
	<b>Total Miscellaneous</b>	<b>1,300</b>	<b>27,000</b>	<b>25,700</b>
	<b>*USE OF FUND BALANCE*</b>			
21-38-600	Contribution from Fund Balance	0	0	0
	<b>Total Use of Fund Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REVENUES</b>	<b>151,300</b>	<b>214,545</b>	<b>63,245</b>
	<b>**EXPENDITURES**</b>			
21-40-110	Full-Time Salaries & Wages	26,245	26,245	0
21-40-120	Part-Time Salaries & Wages	0	0	0
21-40-130	Overtime	700	2,500	1,800
21-40-135	Vacation Cash Out	0	0	0
21-40-140	FICA	2,010	2,010	0
21-40-150	Retirement	8,010	8,010	0
21-40-160	Insurance	1,440	1,440	0
21-40-220	Public Notices	0	0	0
21-40-230	Travel & Training	250	0	(250)
21-40-250	Equipment Repair & Maint.	8,000	10,000	2,000
21-40-255	Personnel Material/Supplies	1,500	1,500	0
21-40-330	Engineering	0	0	0
21-40-420	Fuel	35,000	35,000	0
21-40-430	Vehicle Maintenance	8,000	8,000	0
21-40-440	Maintenance & Materials	8,000	8,000	0
21-40-450	Asphalt	5,000	4,000	(1,000)
21-40-460	Signs & Street Markings	3,500	3,500	0
21-40-461	Sand & Salt	10,000	10,100	100
21-40-462	Gravel	5,000	5,000	0
21-40-700	Street Repairs	7,000	3,000	(4,000)
21-40-740	Capital Outlay	150,000	150,000	0
21-40-741	Capital - Overlays	0	0	0
21-40-742	Capital - Crack/Chip/Slurry Seals	0	0	0
21-40-743	Capital Outlay/Lease Purchase	10,000	10,000	0
21-40-750	Transfer to Capital Projects Funds	0	0	0
21-40-780	Machinery & Equipment	0	0	0
21-40-790	Autos & Trucks	0	0	0
21-80-600	Addition to Fund Balance	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>289,655</b>	<b>288,305</b>	<b>(1,350)</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>(138,355)</b>	<b>(73,760)</b>	<b>64,595</b>

FY23 Fund Balance	480,412
FY24 Fund Balance	342,057

**SUNSET CITY AMENDED BUDGET - FY2024**

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DISPATCH FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	<b>**REVENUES**</b>			
22-36-500	County Disp/Animal Fees Collec.	20,000	47,650	27,650
22-38-600	Contribution from Fund Balance	0	0	0
	<b>TOTAL REVENUES</b>	<b>20,000</b>	<b>47,650</b>	<b>27,650</b>
	<b>**EXPENDITURES**</b>			
22-40-510	Dispatch Fees - Davis County	20,000	21,210	1,210
22-80-600	Addition to Fund Balance	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>20,000</b>	<b>21,210</b>	<b>1,210</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>0</b>	<b>26,440</b>	<b>26,440</b>

FY23 Fund Balance	<u>33,422</u>	<u>33,422</u>
FY24 Fund Balance	33,422	59,862

EMERGENCY PREPAREDNESS FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	<b>**REVENUES**</b>			
23-33-580	Contribution from General Fund	0	0	0
23-36-500	Fund Raising / Donations	0	0	0
23-36-501	Emergency Preparedness Grants	0	0	0
23-38-600	Contribution from Fund Balance			0
	<b>TOTAL REVENUES</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>**EXPENDITURES**</b>			
23-40-230	Travel & Training	0	0	0
23-40-240	Supplies	5,000	5,000	0
23-40-250	Grant Purchases	0	0	0
23-40-740	Capital Outlay	0	0	0
23-40-750	Transfer to General Fund	0	0	0
23-80-600	Addition to Fund Balance	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>(5,000)</b>	<b>(5,000)</b>	<b>0</b>

FY23 Fund Balance	<u>13,429</u>	<u>13,429</u>
FY24 Fund Balance	8,429	8,429

**SUNSET CITY AMENDED BUDGET - FY2024**

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<b>LIQUOR CONTROL FUND</b>		<b>APPROVED BUDGET</b>	<b>AMENDED BUDGET</b>	<b>VARIANCE</b>
	<b>**REVENUES**</b>			
24-33-580	Liquor Control Allotment	10,000	10,000	0
24-38-600	Contribution from Fund Balance	0	0	0
	<b>TOTAL REVENUES</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>
	<b>**EXPENDITURES**</b>			
24-40-130	Alcohol Enforcement Overtime	8,000	16,600	8,600
24-40-230	Travel & Training	0	0	0
24-40-240	Supplies	1,000	200	(800)
24-40-250	Equipment Repair & Maintenance	0	0	0
24-40-740	Capital Outlay	3,000	1,655	(1,345)
24-80-600	Addition to Fund Balance	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>12,000</b>	<b>18,455</b>	<b>6,455</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>(2,000)</b>	<b>(8,455)</b>	<b>(6,455)</b>

FY23 Fund Balance	<u>26,220</u>	<u>26,220</u>
FY24 Fund Balance	24,220	17,765

<b>DARE FUND</b>		<b>APPROVED BUDGET</b>	<b>AMENDED BUDGET</b>	<b>VARIANCE</b>
	<b>**REVENUES**</b>			
25-33-560	Contribution from General Fund	0	0	0
25-36-500	Contributions	0	0	0
25-36-510	DARE Auction	0	0	0
25-38-600	Contribution from Fund Balance			0
	<b>TOTAL REVENUES</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>**EXPENDITURES**</b>			
25-40-230	Travel & Training	0	0	0
25-40-240	Supplies	1,000	1,000	0
25-40-260	DARE Auction Supplies	0	0	0
25-40-500	Transfer to General Fund	0	0	0
25-40-740	Capital Outlay	0	0	0
25-80-600	Addition to Fund Balance	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>(1,000)</b>	<b>(1,000)</b>	<b>0</b>

FY23 Fund Balance	<u>5,722</u>	<u>5,722</u>
FY24 Fund Balance	4,722	4,722

**SUNSET CITY AMENDED BUDGET - FY2024**

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YOUTH CITY COUNCIL FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	<b>**REVENUES**</b>			
26-33-560	Contribution from General Fund	0	0	0
26-36-500	Contributions	0	0	0
26-38-600	Contribution from Fund Balance	0	0	0
	<b>TOTAL REVENUES</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>**EXPENDITURES**</b>			
26-40-210	Books/Subscrip./Memberships	0	0	0
26-40-230	Travel & Training	3,500	1,000	(2,500)
26-40-240	Supplies	1,800	1,500	(300)
26-40-250	Advisors	0	0	0
26-40-740	Capital Outlay	0	0	0
26-80-600	Addition to Fund Balance	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>5,300</b>	<b>2,500</b>	<b>(2,800)</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>(5,300)</b>	<b>(2,500)</b>	<b>2,800</b>

FY23 Fund Balance 7,148 7,148

FY24 Fund Balance 1,848 4,648

MISCELLANEOUS GRANTS		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	<b>**REVENUES**</b>			
27-33-620	Public Works Grants	10,000	0	(10,000)
27-33-630	Police Grants	0	0	0
27-33-640	Court Grants	0	0	0
27-33-650	CARES Act Funds	0	0	0
27-33-651	American Rescue Plan Funds	0	0	0
27-33-660	Planning Grants	0	0	0
27-38-500	Contribution from Planning Dept.	0	0	0
27-38-510	Contribution from Pub Wrks Dept.	0	0	0
27-38-520	Contribution from Police Dept.	0	0	0
27-38-600	Contribution from Fund Balance	0	0	0
	<b>TOTAL REVENUES</b>	<b>10,000</b>	<b>0</b>	<b>(10,000)</b>
	<b>**EXPENDITURES**</b>			
27-40-402	Public Works Grants	10,000	0	(10,000)
27-40-403	Police Grants	0	0	0
27-40-404	Court Grants	0	0	0
27-40-405	CARES Act	0	0	0
27-40-406	Planning Grants	0	0	0
27-40-407	American Rescue Plan Act	0	0	0
27-80-600	Addition to Fund Balance	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>10,000</b>	<b>0</b>	<b>(10,000)</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>

FY23 Fund Balance 190,284 190,284

FY24 Fund Balance 190,284 0

SUNSET CITY AMENDED BUDGET - FY2024

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RETIREMENT INSURANCE PREMIUM FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	**REVENUES**			
30-36-500	Contrib. from Gen. Util. Class C	0	0	0
30-38-600	Contribution from Fund Balance	0	0	0
	<b>TOTAL REVENUES</b>	<b>0</b>	<b>0</b>	<b>0</b>
	**EXPENDITURES**			
30-40-250	Insurance Premiums	32,500	21,000	(11,500)
30-80-600	Addition to Fund Balance	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>32,500</b>	<b>21,000</b>	<b>(11,500)</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>(32,500)</b>	<b>(21,000)</b>	<b>11,500</b>

FY23 Fund Balance 77,652      77,652  
 FY24 Fund Balance                          45,152      56,652

LOCAL COUNTY OPTION HIGHWAY TRANSIT FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	**REVENUES**			
32-36-510	Local Co. Option HW/TR Allotment	113,000	113,000	0
32-38-600	Contribution from Fund Balance	0	0	0
	<b>TOTAL REVENUES</b>	<b>113,000</b>	<b>113,000</b>	<b>0</b>
	**EXPENDITURES**			
32-40-740	Roadway Projects	0	0	0
32-40-750	Capital Outlay	113,000	113,000	0
32-80-600	Addition to Fund Balance	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>113,000</b>	<b>113,000</b>	<b>0</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>

FY23 Fund Balance 168,688      168,688  
 FY24 Fund Balance                          168,688      168,688

**SUNSET CITY AMENDED BUDGET - FY2024**

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CDBG CAPITAL PROJECT FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	<b>**REVENUES**</b>			
41-33-600	CDBG Grants	0	0	0
41-38-600	Contribution from Fund Balance	0	0	0
41-38-801	Contribution from Water Funds	0	0	0
41-38-802	Contribution from Sewer Funds	0	0	0
41-38-803	Contribution from Class C Funds	0	0	0
41-38-804	Contribution from General Fund	0	0	0
41-38-805	Contribution from Storm Sewer	0	0	0
41-38-806	Contrib. from Bldgs/Grnds Utilities	0	0	0
41-38-807	Contrib. from Capital Projects	0	0	0
	<b>TOTAL REVENUES</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>**EXPENDITURES**</b>			
41-40-220	Public Notices	0	0	0
41-40-330	Engineering	0	0	0
41-40-702	Grant No. 8 - 1300 North	0	0	0
41-40-703	Grant No. 9 - 2 Storm Inlets	0	0	0
41-40-704	Grant 10-300W/1600N Waterlines	0	0	0
41-80-600	Addition to Fund Balance	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>

FY22 Fund Balance	<u>117,878</u>	117,878
FY23 Fund Balance	(64,238)	(64,238)

**SUNSET CITY AMENDED BUDGET - FY2024**

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<b>PUBLIC WORKS CAPITAL PROJECT FUND</b>		<b>APPROVED BUDGET</b>	<b>AMENDED BUDGET</b>	<b>VARIANCE</b>
	<b>**REVENUES**</b>			
44-33-600	State Grants	0	0	0
44-36-100	Billboard Sign Revenue	18,000	18,000	0
44-36-110	1913 North Rental Property	15,000	4,975	(10,025)
44-36-120	City Culinary Water Impact Fee	0	2,690	0
44-36-300	Sale of Equip/Bldgs/Land	0	353,373	0
44-38-500	Contribution from General Fund	0	500,000	500,000
44-38-501	Contribution from Utility Fund	0	0	0
44-38-502	Contribution from Class C Funds	0	0	0
44-38-503	Cont. from Capital Project Funds	0	0	0
44-38-600	Contribution from Fund Balance	0	0	0
44-38-601	Other Financing/Lease Proceeds	0	0	0
	<b>TOTAL REVENUES</b>	<b>33,000</b>	<b>879,038</b>	<b>489,975</b>
	<b>**EXPENDITURES**</b>			
44-40-230	Public Notices	0	0	0
44-40-330	Engineering	70,000	70,000	0
44-40-400	Public Works Projects	0	144,610	144,610
44-40-410	1913 North Rental Property	1,000	363,353	362,353
44-40-500	Transfer to General Fund	0	0	0
44-40-510	Transfer to Utility Fund	0	0	0
44-40-520	Transfer to Class C Road Fund	0	0	0
44-40-530	Transfer to Capital Project Funds	0	0	0
44-40-730	Capital Outlay	113,000	397,945	284,945
44-80-600	Addition to Fund Balance	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>184,000</b>	<b>975,908</b>	<b>791,908</b>
	<b>REVENUE OVER EXPENDITURES</b>	<b>(151,000)</b>	<b>(96,870)</b>	<b>(301,933)</b>

FY23 Fund Balance	<u>1,023,408</u>	<u>1,023,480</u>
FY24 Fund Balance	872,408	926,610

<b>ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND</b>		<b>APPROVED BUDGET</b>	<b>AMENDED BUDGET</b>	<b>VARIANCE</b>
	<b>**REVENUES**</b>			

45-36-600	Grants	0	0	0
45-36-601	Sale of Equipment / Land	0	228,438	228,438
45-36-920	Property Lease Revenue	0	0	0
45-38-500	Contribution from General Fund	0	0	0
45-38-501	Contribution from Utility Fund	0	0	0
45-38-600	Contribution from Fund Balance			0
	<b>TOTAL REVENUES</b>	<b>0</b>	<b>228,438</b>	<b>228,438</b>

	<b>**EXPENDITURES**</b>			
45-40-220	Public Notices	0	50	50
45-40-330	Engineering	0	0	0
45-40-404	Economic Development	500	200	(300)
45-80-600	Addition to Fund Balance	0	0	0
	<b>TOTAL EXPENDITURES</b>	<b>500</b>	<b>250</b>	<b>(250)</b>

REVENUE OVER EXPENDITURES	(500)	228,188	228,688
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FY23 Fund Balance	<u>285,175</u>	<u>285,178</u>
FY24 Fund Balance	284,675	513,366

SUNSET CITY AMENDED BUDGET - FY2024

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GENERAL FUND SUMMARY

REVENUES	APPROVED BUDGET	AMENDED BUDGET	VARIANCE
TAXES	1,814,380	1,822,290	7,910
LICENSES AND PERMITS	51,980	81,080	29,100
INTERGOVERNMENTAL	48,000	49,100	1,100
CHARGES FOR SERVICES	6,050	11,495	5,445
FINES AND FORFEITURES	400,000	420,000	20,000
RECREATION	3,360	5,910	2,550
MISCELLANEOUS	117,315	167,395	50,080
USE OF FUND BALANCE	0	0	0
<b>TOTAL REVENUES</b>	<b>2,441,085</b>	<b>2,557,270</b>	<b>116,185</b>

EXPENDITURES	APPROVED BUDGET	AMENDED BUDGET	VARIANCE
MAYOR AND COUNCIL	44,885	29,795	(15,090)
COURT	202,595	210,925	8,330
PROSECUTION / DEFENSE	51,800	51,800	0
ADMINISTRATION	239,525	239,080	(445)
PLANNING AND ZONING	5,610	5,610	0
BUILDING INSPECTION	21,350	28,285	6,935
NON-DEPARTMENTAL	210,340	716,810	506,470
POLICE	1,412,895	1,411,955	(940)
STREETS	171,495	153,770	(17,725)
BUILDING AND GROUNDS	19,350	13,100	(6,250)
CITY SHOPS	13,300	13,700	400
PARKS	128,740	132,990	4,250
RECREATION	64,315	92,325	29,510
ADDITION TO FUND BALANCE	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>2,586,200</b>	<b>3,100,145</b>	<b>515,445</b>
<b>REVENUE OVER EXPENDITURES</b>	<b>(145,115)</b>	<b>(542,875)</b>	<b>(399,260)</b>

**SUNSET CITY AMENDED BUDGET - FY2024**

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**TOTAL ALL FUNDS**

REVENUE/INCOME		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
10	GENERAL	2,441,085	2,557,270	116,185
51	UTILITY	2,228,945	2,267,315	38,370
21	CLASS C ROADS	151,300	214,545	63,245
22	DISPATCH/ANIMAL CONTROL	20,000	47,650	27,650
23	EMERGENCY PREPAREDNESS	0	0	0
24	LIQUOR CONTROL	10,000	10,000	0
25	DARE	0	0	0
26	YOUTH CITY COUNCIL	0	0	0
27	MISCELLANEOUS GRANTS	10,000	0	(10,000)
30	RETIREMENT INS PREMIUM	0	0	0
32	LOCAL CO OPTION HWY/TRANS	113,000	113,000	0
41	CDBG	0	0	0
44	PUBLIC WORKS	33,000	879,038	489,975
45	ECONOMIC DEVELOPMENT	0	228,438	228,438
	<b>TOTAL REVENUES</b>	<b>5,007,330</b>	<b>6,317,256</b>	<b>953,863</b>

EXPENDITURE/EXPENSE		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
10	GENERAL	2,521,885	3,007,820	515,445
51	UTILITY	2,666,185	2,687,230	21,045
21	CLASS C ROADS	289,655	288,305	(1,350)
22	DISPATCH/ANIMAL CONTROL	20,000	21,210	1,210
23	EMERGENCY PREPAREDNESS	5,000	5,000	0
24	LIQUOR CONTROL	12,000	18,455	6,455
25	DARE	1,000	1,000	0
26	YOUTH CITY COUNCIL	5,300	2,500	(2,800)
27	MISCELLANEOUS GRANTS	10,000	0	(10,000)
30	RETIREMENT INS PREMIUM	32,500	21,000	(11,500)
32	LOCAL CO OPTION HWY/TRANS	113,000	113,000	0
41	CDBG	0	0	0
44	PUBLIC WORKS	184,000	975,908	791,908
45	ECONOMIC DEVELOPMENT	500	250	(250)
	<b>TOTAL EXPENDITURE/EXPENSE</b>	<b>5,861,025</b>	<b>7,141,678</b>	<b>1,310,163</b>
	<b>REV/INC OVER EXPEND/EXPENS</b>	<b>(853,695)</b>	<b>(824,422)</b>	<b>(356,300)</b>