



WC DESIGN REVIEW FEE

MARCH 19, 2024



WESTFIELDS CENTRAL DESIGN REVIEW

- What
- Why



FEE BASIS

Application	Fee	Actions	Staff Time (Hours)																				
			Buildings and Grounds Director	Chief Building Official	City Administrator	City Arborist	City Attorney	City Engineer	City Surveyor	CD Director	CD Executive Assistant	CD Planner	Fire Marshall	Power Distribution Superintendent	Public Safety	Public Utility Planner	Public Works Director	Public Works Inspector	Staff Engineer	SWPPP Inspector	Wastewater Inspector	Water Superintendent	
Westfields		Review by CD Director							2														
Central		External Design Review							1														
Design		Verify Permit Drawings								0.5													
		Total Time	0	0	0	0	0	0	3	0	0.5	0	0	0	0	0	0	0	0	0	0	0	0
		Total Cost	0	0	0	0	0	0	271	0	27.1	0	0	0	0	0	0	0	0	0	0	0	0



FEE BASIS

Position Name	Parks and Rec Director	Chief Building Official	City Administrator	City Arborist	City Attorney	City Engineer	City Surveyor	CD Director	CD Executive Assistant	CD Planner	Fire Marshall	Power Distribution Superintendent
Grade	25	21	30	15	28	26	20	27	11	16	13	
Mid-Point Hourly Wage	\$ 54.62	\$ 43.88	\$ 74.13	\$ 31.97	\$ 65.34	\$ 57.61	\$ 40.89	\$ 61.35	\$ 26.32	\$ 33.58	\$ 28.99	\$
Benefit Multiplier	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	
Health Insurance/Hour	10.58	10.58	10.58	10.58	10.58	10.58	10.58	10.58	10.58	10.58	10.58	
Hourly Multiplier	\$ 81.59	\$ 67.61	\$ 106.95	\$ 52.13	\$ 95.52	\$ 85.46	\$ 63.73	\$ 90.33	\$ 44.79	\$ 54.24	\$ 48.27	\$



FEE BASIS

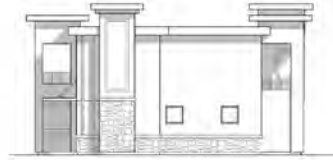
Fee Analysis

Line #	Process	Current Base Fee	Add. Fees	Unit	Staff Time (Hrs)	Staff Cost	10% Ovhd	Total Cost	Current Recovery Rate	Cost Recovery Range	Adopted Recovery Rate	Lower Fee Bound	Upper Fee Bound	Difference Current to 100%	Proposed Fee	\$ Increase
323	Westfields Central Design Review	\$ -	\$ 900	Plan	3.5	\$ 298	\$ 30	\$ 1,228	0%	Full	85-100%	\$ 1,044	\$ 1,228	\$ 1,228	\$ 1,228	\$ 1,228

$(25 \text{ Plans} \times \$1,228) / 193 \text{ Units} \approx \160



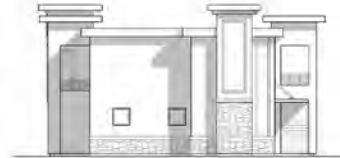
WHAT DO YOU GET?



RIGHT ELEVATION



BACK ELEVATION



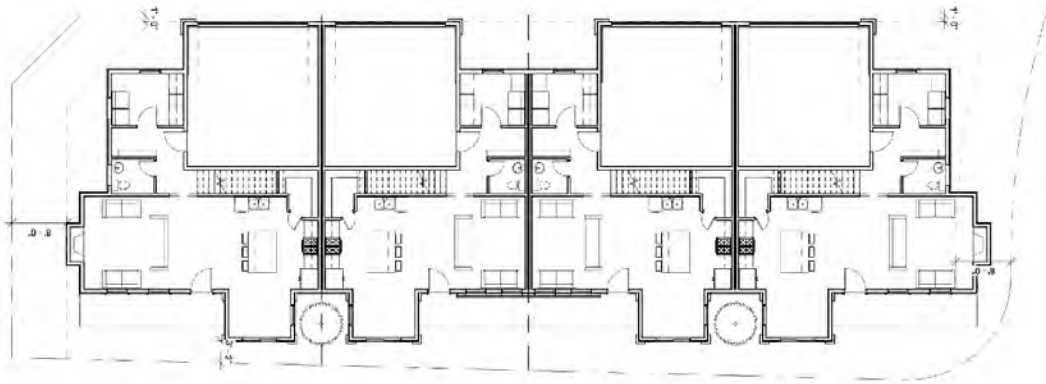
LEFT ELEVATION



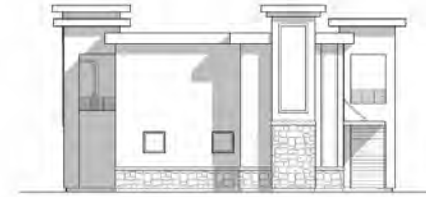
FRONT ELEVATION

TOWNHOUSE ORIGINAL ELEVATIONS

TOWNHOUSE UNITS LOTS 2-5 FIRST DESIGN REVIEW



TOWNHOUSE ORIGINAL SITE PLAN

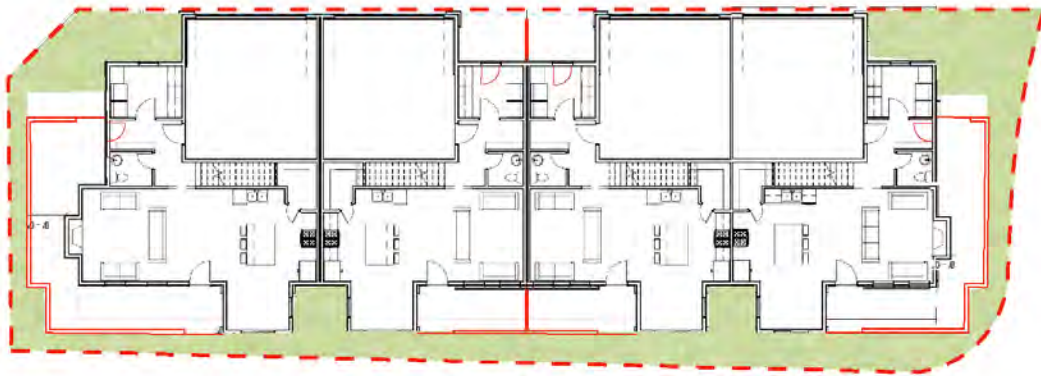


LEFT ELEVATION

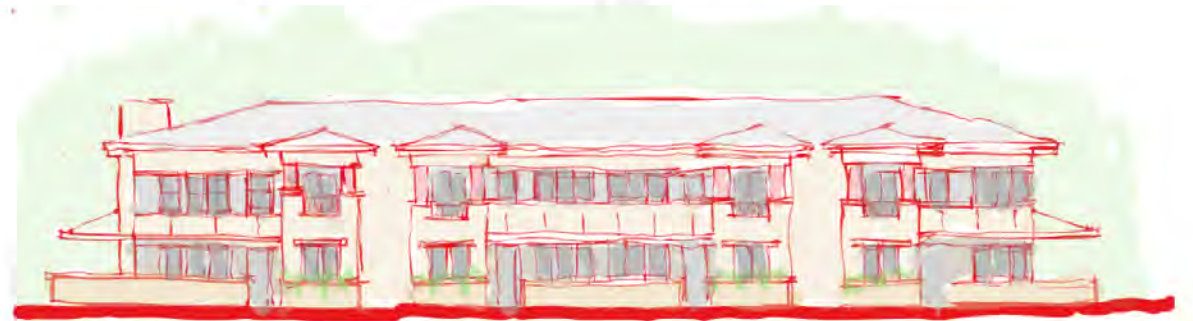


FRONT ELEVATION

TOWNHOUSE ORIGINAL ELEVATION

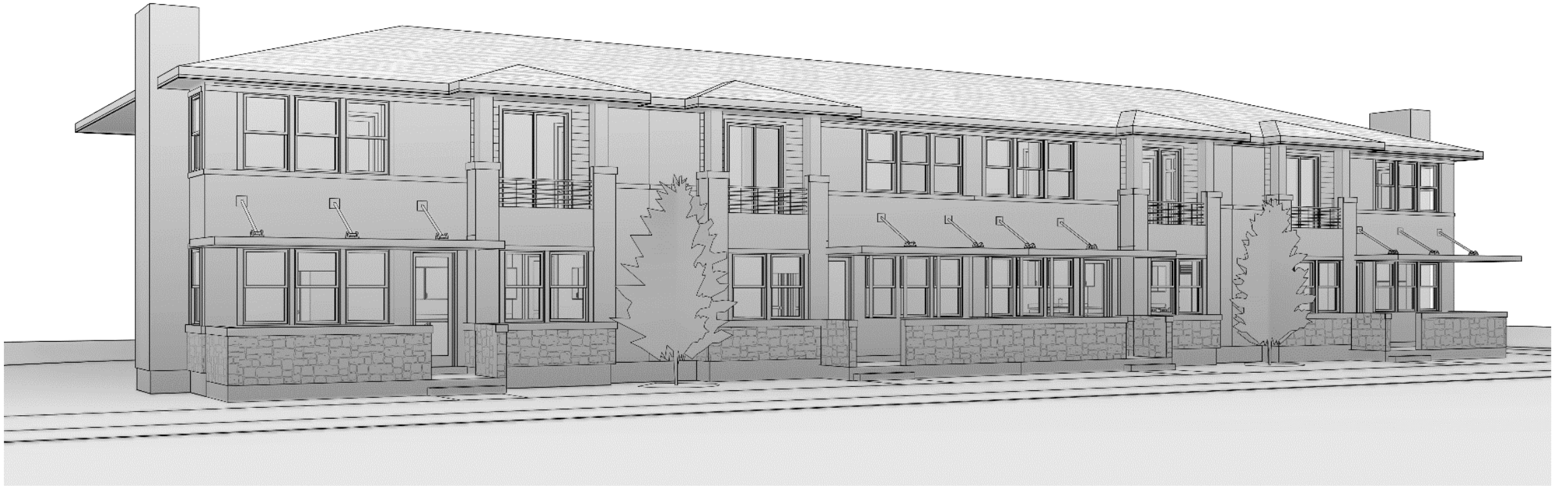


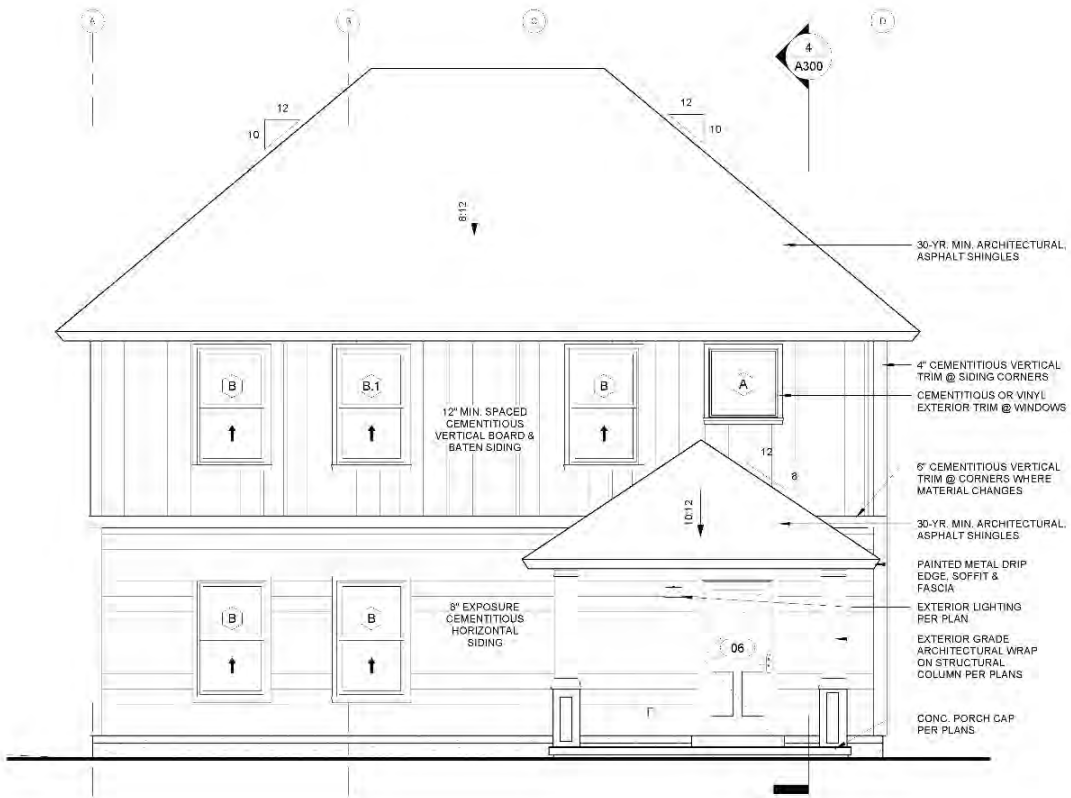
TOWNHOUSE REVISED SITE PLAN



TOWNHOUSE REVISED ELEVATION



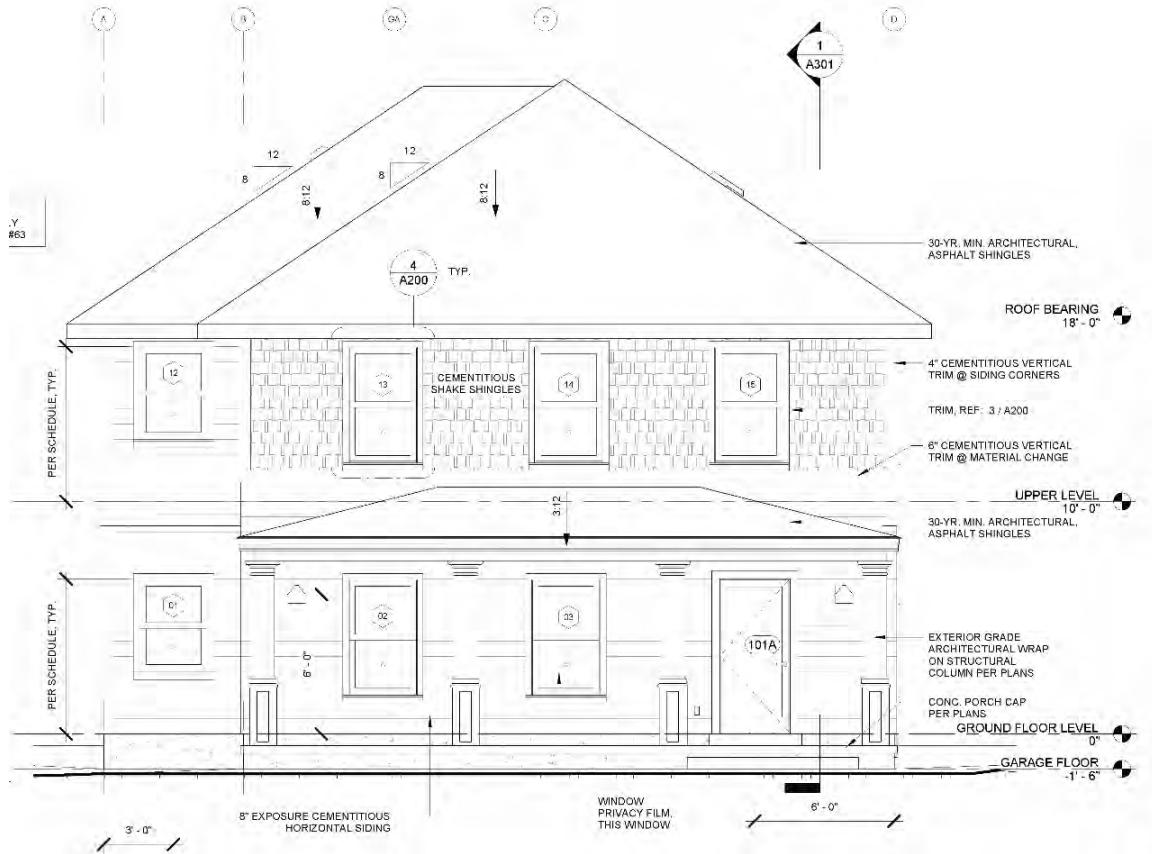




EAST ELEVATION

SCALE: 1/4" = 1'-0"

2



SOUTH ELEVATION

SCALE: 1/4" = 1'-0"

2

DATE: 04/20/2018 11:41 AM PROJECT: 180818111 - BEAR CREEK TOWNHOMES PHASE 1 - 1111 EAST EVANGETINE LANE