

SY 2025 Grant Application Total Funding Requested

	Expanded Student Access Grant			Becoming High Quality Grant		
	Number of Applicants	ESA Seats Requested	ESA Funds Requested	Number of Applicants	Number of Classrooms	BHQ Funds Obligated or Requested
Returning Grantee	22	2,095	\$14,597,915.40	11	48	\$1,440,000.00
New Applicant	8	1,102	\$6,813,960.81	14	52	\$1,560,000.00
Totals	30	3,197	\$21,411,876.21	25	100	\$3,000,000.00

Total Funding Requested: \$24,411,876.21

Suggested Scenarios		ESA Returning		ESA New		Total ESA Seats	BHQ Returning		BHQ New		Total BHQ Classrooms	Total Funds	Remaining Funds
Scenario #	Scenario Description:	Seats	Funding	Seats	Funding		# of Classrooms	Funding	# of Classrooms	Funding			
1	<ul style="list-style-type: none"> • Funds all returning ESA grantees from the 23/24 SY. • Reduces the current number of Eligible Student Seats each applicant is serving by 15%. • Additional costs requests include fingerprinting/background checks and coaching services. • Adds two new ESA grantees. • Adds three new BHQ classrooms. 	1,619	\$9,965,034.51	90	\$504,406.12	1,709	48	\$1,440,000.00	3	\$90,000.00	51	\$11,999,440.63	\$559.37
2	<ul style="list-style-type: none"> • Funds all returning ESA grantees from the 23/24 SY. • Keeps the current Eligible Seats from SY23-24. • The cost per seat is averaged based on LEA or Private provider, based loosely on the NIEER averages. • Additional costs are only allowed if the total remains under the cost per seat total. • Adds one new ESA grantee. • Adds seven new BHQ classrooms. 	1,905	\$10,226,760.34	25	\$116,851.50	1,930	48	\$1,440,000.00	7	\$210,000.00	55	\$11,993,611.84	\$6,388.16
3	<ul style="list-style-type: none"> • Funds all returning ESA grantees from the 23/24 SY. • Reduces the current number of returning ESA grantee seats by 25%. • Adds 8 new ESA grantees, reduces new ESA grantee seats by 50%. • The cost per seat is averaged based on LEA or Private provider, based loosely on the NIEER averages. • Additional costs are only allowed if the total remains under the cost per seat total. • Adds eight new BHQ classrooms. 	1,429	\$7,702,068.59	551	\$2,609,507.11	1,980	48	\$1,440,000.00	8	\$240,000.00	56	\$11,991,575.70	\$8,424.30

ESA Returning Applicants							
Applicant #	Total Applicant Score (of 300)	Eligible Seats	15% Reduction in Eligible Seats	Cost Per Seat	Months in Program	Additional Costs	Total Budget Request
ER13	293.88	43	37	\$317.71	9	\$5,280	\$120,241.77
ER16	291	114	97	\$1,034.82	10	\$150.00	\$1,002,890.58
ER5	289.88	314	267	\$567.14	9	\$4,526.25	\$1,503,085.94
ER4	289.25	54	46	\$770.59	12	\$0	\$424,440.97
ER20	287.75	143	122	\$583.05	9	\$960	\$702,570.30
ER6	286.75	145	123	\$513.57	10	\$0	\$696,272.53
ER23	286.75	119	101	\$484.83	9	\$27,338.75	\$512,840.24
ER1	285.38	67	57	\$292.43	9	\$0.00	\$164,873.50
ER9	285.75	57	48	\$462.68	9	\$0	\$221,926.78
ER10	285	124	105	\$474.74	9	\$498.75	\$495,870.95
ER7	281.75	167	142	\$596.95	9	0	\$838,896.82
ER18	278.5	25	21	\$890.84	12	0	\$249,880.62
ER8	278.25	21	18	\$559.88	9	\$0	\$98,939.19
ER3	278	29	25	\$522.11	9	\$0	\$127,413.11
ER2	270.63	16	14	\$568.37	9	\$0	\$76,525.34
ER12	268.63	76	65	\$1,333.95	9	\$0	\$853,114.38
ER21	268	52	44	\$907.14	9	\$2,000	\$398,946.32
ER19	265	93	79	\$523.45	9	\$29,522.50	\$413,103.26
ER15	263.38	67	57	\$512.04	9	\$0	\$262,446.10
ER14	260.63	143	122	\$474.98	9	\$0	\$571,564.81
ER11	244.38	22	19	\$561.41	9	\$0	\$103,933.83
ER17	226.25	14	12	\$797.41	12	\$0	\$125,257.16
TOTALS		1905	1619			\$70,276	\$9,965,034.51

New ESA							
Applicant #	Total Applicant Score (of 300)	Eligible Seats	Approved Seats	Cost Per Seat	Months in Program	Additional Costs	Total Budget Request
ESA5	362.25	65	65	\$355.84	12	\$24,679	\$240,755.72
ESA10	342.25	25	25	\$527.63	12	\$92,268.20	\$263,650.40
TOTALS		90	90			\$116,947	\$504,406.12

Scenario 1

New BHQ		
# of Grantees	# of Classrooms	Cost/Classroom
1	3	\$90,000
	Total Funds	\$90,000

Current BHQ Grantees		
# of Grantees	# of Classrooms	Cost/Classroom
11	48	\$30,000
	Total Funds	\$1,440,000

Coverage	
ESA Seats	1709
BHQ Classrooms	51

Total Funding Request:	
ESA Returning	\$9,965,034.51
ESA New	\$504,406.12
BHQ Returning	\$1,440,000
BHQ New	\$90,000.00
Total:	\$11,999,440.63
Remaining Funds	\$559.37

ESA Returning Applicants									
Applicant #	Total Applicant Score (of 300)	Eligible Seats Requested	Original Cost Per Seat	Cost Per Seat (Averaged)	SY24 CPC	CPS Difference	Months in Program	Additional Costs	Total Budget Request
ER13	293.88	43	\$317.71	\$317.71	\$295.47	\$0.00	9	\$0	\$135,249.15
ER16	291	114	\$1,034.82	\$713.18	\$830.76	\$321.64	10	\$0.00	\$813,023.78
ER5	289.88	314	\$567.14	\$519.34	\$472.57	\$47.80	9	\$0.00	\$1,614,429.65
ER4	289.25	54	\$770.59	\$713.18	\$715.32	\$57.41	12	\$0	\$462,139.83
ER20	287.75	143	\$583.05	\$519.34	\$370.74	\$63.71	9	\$0	\$735,233.89
ER6	286.75	145	\$513.57	\$513.57	\$526.74	\$0.00	10	\$0	\$819,144.15
ER23	286.75	119	\$484.83	\$484.83	\$486.01	\$0.00	9	\$978.75	\$572,156.97
ER1	285.38	67	\$292.43	\$292.43	\$264.18	\$0.00	9	\$0.00	\$193,968.82
ER9	285.75	57	\$462.68	\$462.68	\$442.21	\$0.00	9	\$0	\$261,090.32
ER10	285	124	\$474.74	\$474.74	\$584.20	\$0.00	9	\$498.75	\$583,289.57
ER7	281.75	167	\$596.95	\$519.34	\$528.43	\$77.61	9	0	\$858,629.78
ER18	278.5	25	\$890.84	\$713.18	\$560.39	\$177.66	12	0	\$235,348.99
ER8	278.25	21	\$559.88	\$559.88	\$501.82	\$0.00	9	\$0	\$116,399.05
ER3	278	29	\$522.11	\$522.11	\$498.84	\$0.00	9	\$0	\$149,897.78
ER2	270.63	16	\$568.37	\$568.37	\$558.28	\$0.00	9	\$0	\$90,029.81
ER12	268.63	76	\$1,333.95	\$713.18	\$1,185.33	\$620.77	9	\$0	\$536,595.69
ER21	268	52	\$907.14	\$713.18	\$837.90	\$193.96	9	\$0	\$367,145.06
ER19	265	93	\$523.45	\$519.34	\$277.11	\$4.11	9	\$0.00	\$447,728.21
ER15	263.38	67	\$512.04	\$512.04	\$441.09	\$0.00	9	\$0	\$308,760.12
ER14	260.63	143	\$474.98	\$474.98	\$416.81	\$0.00	9	\$0	\$672,429.19
ER11	244.38	22	\$561.41	\$561.41	\$558.28	\$0.00	9	\$0	\$122,275.10
ER17	226.25	14	\$797.41	\$713.18	\$501.78	\$84.23	12	\$0	\$131,795.43
TOTALS		1905						\$1,478	\$10,226,760.34
NEW ESA's									
Applicant #	Total Applicant Score (of 383)	Eligible Seats Requested	Cost Per Seat	Cost Per Seat (Averaged)	SY24 CPC	CPS Difference	Months in Program	Additional Costs	Total Budget Request
ESA10	342.25	25	\$527.63	519.34	0	\$8.29	9	\$0.00	\$116,851.50
TOTALS		25							\$116,851.50

Scenario 2

Current BHQ Grantees		
# of Grantees	# of Classrooms	Cost/Classroom
11	48	\$30,000
Total Funds		\$1,440,000
New BHQ		
# of Grantees	# of Classrooms	Cost/Classroom
3	7	\$210,000
Total Funds		\$210,000
Coverage		
ESA Seats		1930
BHQ Classrooms		55
Total Funding Request:		
ESA Returning		\$10,226,760.34
ESA New		\$116,851.50
BHQ Returning		\$1,440,000
BHQ New		\$210,000.00
Total:		\$11,993,611.84
Remaining Funds		\$6,388.16

ESA Returning Applicants							
Applicant #	Total Applicant Score (of 300)	Eligible Seats	25% Reduction in Eligible Seats	Cost Per Seat	Months in Program	Additional Costs	Total Budget Request
ER13	293.88	43	32	\$317.71	9	\$5,280	\$106,716.86
ER16	291	114	86	\$713.18	10	\$0.00	\$609,768.90
ER5	289.88	314	236	\$519.34	9	\$0.00	\$1,210,815.24
ER4	289.25	54	41	\$713.18	12	\$0	\$346,605.48
ER20	287.75	143	107	\$519.34	9	\$0	\$551,422.23
ER6	286.75	145	109	\$513.57	10	\$0	\$614,358.11
ER23	286.75	119	89	\$484.83	9	\$27,338.75	\$455,722.42
ER1	285.38	67	50	\$292.43	9	\$0.00	\$145,476.61
ER9	285.75	57	43	\$462.68	9	\$0	\$195,817.74
ER10	285	124	93	\$474.74	9	\$498.75	\$437,591.87
ER7	281.75	167	125	\$519.34	9	0	\$643,968.62
ER18	278.5	25	19	\$713.18	12	0	\$176,512.05
ER8	278.25	21	16	\$559.88	9	\$0	\$87,299.29
ER3	278	29	22	\$522.11	9	\$0	\$112,423.34
ER2	270.63	16	12	\$568.37	9	\$0	\$67,522.36
ER12	268.63	76	57	\$713.18	9	\$0	\$402,447.47
ER21	268	52	39	\$713.18	9	\$0	\$275,358.80
ER19	265	93	70	\$519.34	9	\$0.00	\$335,796.16
ER15	263.38	67	50	\$512.04	9	\$0	\$231,570.09
ER14	260.63	143	107	\$474.98	9	\$0	\$504,321.89
ER11	244.38	22	17	\$561.41	9	\$0	\$91,706.32
ER17	226.25	14	11	\$713.18	12	\$0	\$98,846.75
TOTALS		1905	1429			\$33,118	\$7,702,068.59

Scenario 3

Current BHQ Grantees		
# of Grantees	# of Classrooms	Cost/Classroom
11	48	\$30,000
	Total Funds	\$1,440,000

New BHQ Applicants		
# of Grantees	# of Classrooms	Cost/Classroom
3	8	\$30,000
	Total Funds	\$240,000

ESA New Applicants							
Applicant #	Total Applicant Score (of 383)	Eligible Seats	Reduced Eligible Seats by by 50%	Cost Per Seat	Months in Program	Additional Costs	Total Budget Request
ESA5	362.25	65	33	\$355.84	9	\$24,679	\$134,379.49
ESA4	346.88	456	228	\$379.25	9	\$0	\$809,661.13

Coverage	
ESA Seats	1980
BHQ Classrooms	56

ESA10	342.25	25	13	\$519.34	9	\$0.00	\$89,118.74	Funding Totals	
ESA7	340	25	13	\$713.18	12	\$0	\$111,256.08	Returning ESA	\$7,702,068.59
ESA8	337.5	140	70	\$713.18	12	\$0	\$599,071.20	New ESA	\$2,609,507.11
ESA3	336.5	125	63	\$519.34	9	\$0	\$294,465.78	Returning BHQ	\$1,440,000
ESA6	313.5	170	85	\$519.34	9	\$0.00	\$397,295.10	New BHQ	\$240,000
ESA1	246	96	48	\$236.71	9	\$61,775.00	\$174,259.59	Total Funds Used	\$11,991,575.70
TOTALS			551			\$86,454	\$2,609,507.11	Remaining of \$12,000,000	\$8,424.30