

Save Our Canyons		
2024 Budget and Conservation (Education and Outreach) Program		
	2024 Calendar Year	Education and Outreach Program
Revenue		
Charitable Contributions	630,000.00	125,000.00
Events Income	50,000.00	15,000.00
Merch sales and other	20,000.00	10,000.00
Total Revenue	\$700,000.00	
Gross Profit	\$ 700,000.00	
Expenditures		
Accounting	2,500.00	
Advertising & Promotion	10,000.00	
Community Outreach and Education	1,000.00	1,000.00
Events	29,000.00	15,000.00
Fees, Interest & Penalties	6,000.00	
GIS Map	2,500.00	1,500.00
Insurance	3,000.00	
Legal Expenses	100,000.00	
License & Membership Fees	2,000.00	
Misc	3,000.00	
Office Supplies & Expenses	2,000.00	
Organizational Development	5,000.00	2,500.00
Postage	12,000.00	4,000.00
Printing and Publications	20,000.00	10,000
Rent	20,000.00	
Technology	20,000.00	
Travel	8,000.00	4,000.00
Utilities	2,500.00	
Wages	442,725.95	112,000.00
Total Expenditures	\$ 691,225.95	\$150,000
Net Operating Revenue	\$ 8,774.05	