



Short-Term Projects 2024-2025 Grant Cycle Project Worksheet (Finalist)

Please complete this worksheet and the questions found at the bottom of this page and send to Sam Kilpack at samantha@cwc.utah.gov no later than **April 8, 2024**.

For project criteria, visit cwc.utah.gov.

Name of project:	Cottonwood Canyons Watershed Education Program – Junior Ranger, Wasatch Wildflower Festival (Kids Component), Canyons' Kids Days
What is the estimated total cost of the project? How much will you request from the CWC?	55,559 20,000

Please answer the following questions on this sheet in the spaces provided or attach a separate sheet.

Please be as detailed as possible.

1. Provide an outline, broken out by category, of how you plan to use the funds. Categories may include, but are not limited to:

a. Materials- \$10,000

Item	Quantity	Amount	Total
Junior Ranger Booklets	4000	1.00	\$4,000.00
Junior Ranger Backpacks	20	35.00	\$700.00
Junior Ranger Backpack Supplies (magnifying glass, bird guide, insect guide, animal guide, ruler)	20	15.00	\$300.00
Junior Ranger Patches	1000	3.00	\$3,000.00
Junior Ranger Stickers	2000	1.00	\$2,000.00
Total			\$10,000.00

- b. Labor- \$10,000. The total budget expense for labor includes wages for a full time, seasonal naturalist (29 weeks), and two full-time seasonal naturalists (15 weeks). The total labor cost in the budget is \$45,559. This budget does not include the Education Program Director salary.

- c. Marketing / promotional materials – **Marketing, promotional materials will be covered by CCF.**
- d. Transportation / fuel - **Transportation expenses will be covered by CCF.**

Response:

2. Please provide a detailed timeline for your project. Be sure to include:

- a. **Start date – May 20, 2024**
 - b. All important steps and milestones
 - c.
3. **MARCH-MAY 2024:** Grant Writing/Acquisition. Planning with partners including the Salt Lake Ranger District and Salt Lake City Public Utilities.
 4. **LATE MAY 2024:** Naturalist training starts on May 20, 2024.
 5. **JUNE 2024:** Interpretive naturalists provided at Silver Lake and Albion Basin, utilizing the Junior Ranger Program.
 6. **JULY 2024:** The Wasatch Wildflower Festival is held at Brighton, Solitude, Snowbird, and Alta resorts (Kids' hikes will utilize Junior Ranger curricula). Interpretive Naturalists continue to work at Silver Lake and Albion Basin.
 7. **AUGUST 2024:** Kids' Days are held in the Canyons (Activities will utilize Junior Ranger curricula). Interpretive Naturalists continue to work at Silver Lake and Albion Basin.
 8. **SEPT and October 2024:** Interpretive Naturalists continue to work at Silver Lake, weather permitting. Field trips are provided at Silver Lake.
 9. **NOVEMBER 2024:** Documentation and project summaries are compiled from 2024 seasonal work.
 10. **DECEMBER 2024:** Season report on the Education Program accomplishments is published.

- c. **End date - October 31, 2024**

3. Is there anything else you'd like us to know about your project?

CCF believes that its top priority is educating stewards in the Canyons. CCF teaches Leave No Trace, and the closely aligned SLCPU Watershed Protection Principles. This Junior Ranger Program is designed to create a whole new generation of stewards to further our shared mission of stewarding the Central Wasatch into the future.

