



Short-Term Projects 2024-2025 Grant Cycle Project Worksheet (**Finalist**)

Please complete this worksheet and the questions found at the bottom of this page and send to Sam Kilpack at samantha@cw.c.utah.gov no later than **April 8, 2024.**

For project criteria, visit cw.c.utah.gov.

Name of project:	Gear Shed with Mobile Moon Coop
What is the estimated total cost of the project? How much will you request from the CWC?	<ul style="list-style-type: none">• The total estimated cost for the project is \$16,000.• We are requesting \$15,000 from the Central Wasatch Commission.

Please answer the following questions on this sheet in the spaces provided or attach a separate sheet.

Please be as detailed as possible.

1. Provide an outline, broken out by category, of how you plan to use the funds. Categories may include, but are not limited to:
 - a. Materials
 - b. Labor
 - c. Marketing / promotional materials

Response:

a. Gear/Equipment for the shed: \$9,040

Two men's backpacks: \$400 (\$200 ea)
Two Women's backpacks: \$400 (\$200 ea)
2-person tent: \$350 (REI half dome)
3-person tent: \$400 (REI half dome)
4-person tent: \$400 (Nemo high rise)
2 20 degree Sleeping bags: \$400 (\$200 ea)
2 sub 20 degree Sleeping bags: \$600 (\$300 ea)
2 foam sleeping pad: \$100 (\$50 ea)
2 inflatable sleeping pad: \$400 (\$200 ea)
2 Backpacking stove: \$300 (\$150 ea, MSR pocket rocket kit)
1 camping stove: \$150
1 sawyer squeeze water filter: \$40
1 katadyn hiker pro water filter: \$100
2 crash pads: \$500 (\$250 ea)

1 avalanche safety kit: \$500

Uinta-Wasatch-Cache National Forest Interagency Recreation Passes: \$4000

Additional money will be used for building materials and specific requests for gear

Materials for gear shed organization: \$800

Storage system (totes and shelves): \$400

Construction materials: \$400

Marketing/promotional materials: \$60

Printing Costs: \$60

b. Our partnership with the Gear Fund Collective and the Mobile Moon Coop will provide us those who can help our project. Our partners will help manage the gear shed and keep track of different items that are in and out of the shed.

c. Marketing would not be our most important factor as we already have an established community such as the Gear Fund Collective and Mobile Moon Coop. We also reached out to different programs to talk about our gear shed project. We believe that this will be sufficient for our project and will garner enough customers. In addition, our partners will occasionally promote through events such as one's hosted by Patagonia and ski film premieres.

2. Please provide a detailed timeline for your project. Be sure to include:

- a. Start date
- b. All important steps and milestones
- c. End date

Response:

a. Further communications begins after funding

b. Timeline:

- April - June 2024: Finish gear shed construction
- Early summer: Gear shed soft launch for the community
- Summer - onwards: Communities and programs starts renting gear for free from the gear shed
- Winter: How-to guide for Forest Service pass distribution

The construction of the gear shed is nearly finished. The Gear Fund Collective hosts community build days with the Mobile Moon Co-op. The remaining construction on the shed includes an organizational system (adding shelves) and potentially waterproofing the external walls and finishing up the internal panels. The Gear Fund Collective has also started reaching out to different organizations to obtain gear for the shed and collecting camping/backpacking gear donations for gear shed distribution. In addition, the Gear Fund Collective has set up an inventory tracking system and method to intake and distribute gear. By December, the CWC Youth Council will design a how-to guide for interagency Forest

Service passes to help folks understand what sites will be charging recreation fees and the implementation schedule. Many sites will start charging in December of this year, so the how-guide will be released at an appropriate time.

c. The end date is not determined but we plan to have the gear shed fully sustainable and providing gear for communities and programs

3. Is there anything else you'd like us to know about your project?

Response:

The Central Wasatch Youth Commission is grateful for the Central Wasatch Commission's consideration and support for a community gear library to increase outdoor equity and access for underserved communities in the Salt Lake Valley.