



Short-Term Projects 2024-2025 Grant Cycle Project Worksheet (Finalist)

Please complete this worksheet and the questions found at the bottom of this page and send to Sam Kilpack at samantha@cwc.utah.gov no later than **April 8, 2024**.

For project criteria, visit cwc.utah.gov.

Name of project:	Trail Maintenance, Native Plant Restoration, and Control of Invasive Weeds in the Tri-Canyons - 2024
What is the estimated total cost of the project? How much will you request from the CWC?	\$516,833 total budget \$20,000 requesting

Please answer the following questions on this sheet in the spaces provided or attach a separate sheet.

Please be as detailed as possible.

1. Provide an outline, broken out by category, of how you plan to use the funds. Categories may include, but are not limited to:

- a. Materials

Materials will be purchased as needed. Possible materials to purchase include rakes, shovels, picks, hand pulling tools, PPE, first aid/safety supplies. Total spending on materials/supplies for the Trail Crew and Plants Crew will not exceed \$3,000 of this grant funding.

- b. Marketing / promotional materials

CCF will not utilize CWC grant funds for promotional materials/marketing.

- c. Transportation / fuel

Transportation to and from the worksites in the canyons is included in this funding request. Total spending on transportation for the Trail Crew and Plants Crew will not exceed \$3,000 of this grant funding.

- d. Labor costs

CCF will employ a 10-person trail crew (full time, 23 - 25 weeks), a 5-person plants crew (full time, 23 - 25 weeks), and employs a full time, permanent Trails Stewardship Director and full time, permanent Plants Stewardship Director, all of which are included in the budget total listed above. The remainder of the grant funds not allocated to materials and transportation costs will be allocated to labor costs (wages, taxes, benefits).

2. Please provide a detailed timeline for your project. Be sure to include:

a. Start date

The crew will begin work on May 22, 2024.

b. All important steps and milestones

MARCH-MAY 2024: Grant Writing/Acquisition. Planning with partners.

LATE MAY 2024: Crew starts on May 22, 2024.

JUNE 2024: Training weeks with SLRD crew. National Trails Day volunteer event. Commence restoration and rehabilitation projects.

JULY 2024: Restoration on higher trails begins. Projects include Lake Desolation Reroute and others.

AUGUST 2024: Lake Desolation Reroute. Neff's Canyon Restoration.

SEPT 2024: Neff's canyon work continues. Higher altitude and north-facing trail work wraps up. National Public Lands volunteer event takes place in mid-Sept.

OCTOBER 2024: Trail work moves to lower altitude, sunny trails. Work will continue as late into October as weather conditions will allow.

NOVEMBER 2024: Documentation and project summaries are compiled from 2024 seasonal work.

DECEMBER 2024: Season report on the crew's accomplishments is published.

c. End date

The crew will have their seasonal project work completed by October 31, 2024.

3. Is there anything else you'd like us to know about your project?

CCF is committed to its mission of supporting the environment of the Cottonwood Canyons through Stewardship and Education. CCF could not do this without its partners and collaborators: Save our Canyons (stewardship projects), SLCA (stewardship projects), Big Cottonwood Canyon Community Council (Adopt A Trail sponsor), Wasatch Mountain Club (Adopt A Trail sponsor), Visit Salt Lake (Adopt A Trail sponsor), Town of Brighton (Plants Program and Adopt A Trail sponsor), SLCPU - Watershed (Plants Program Sponsor), SLRD (Trails and Plants Cost-Share Agreement), Salt Lake County (Plants Program Sponsor), Utah Division of Outdoor Recreation, Ski areas: Alta, Snowbird, Brighton, Solitude (In kind support, contract work, and Adopt A Trail sponsors), countless community and corporate groups, and hundreds of individual volunteers.