



GREATER SALT LAKE MUNICIPAL SERVICES DISTRICT
Proposed FY 2025 Budget

	Brighton	Copperton	Emigration Canyon	Kearns	Magna	White City	Unincorporated	Total Governmental Funds
Expenditures:								
Administration								
Wages	142,000	73,000	74,200	97,200	271,700	82,500		740,600
Employee Benefits	28,000	-		19,800	81,850	9,000		138,650
Social Security Tax	-	-	4,600	3,000		-		7,600
Medicare	-		1,100	1,500		-		2,600
Awards, Promotional & Meals	-		250	1,500	2,000	-		3,750
Subscriptions/Memberships	28,000	100	1,800	40,000	22,330	4,070		96,300
Printing/Publications/Advertising	3,000	500	3,000	5,500	8,000	5,000	-	25,000
Travel/Mileage	1,200	1,200	1,000	1,000	5,000		-	9,400
Office Expense and Supplies	2,000	200	1,000	5,000	7,500	1,070		16,770
Computer Equip/software	1,500	-	300	10,000	15,000			26,800
Cell Phone and Telephone	700	1,800	1,500					4,000
Attorney - Civil	15,000	40,000	40,000	150,000	75,000	75,000	100,000	495,000
Attorney - Land Use	48,000	-	10,000	50,000	30,000	10,000		148,000
Training and Seminars	2,000		1,000	2,500	17,500	7,070		30,070
Web Page Development/Maintenance	5,800	1,300	1,000	15,000	19,745	17,686		60,531
Software/Streaming	2,300	-	2,500	500	5,000	500		10,800
Internet connections	2,000	1,200		6,500				9,700
Payroll Processing Fees	2,000	900	1,000	-	1,100	900		5,900
Communications					10,000	4,000		14,000
Contributions/Special Events	32,000	4,200	4,000	90,000	172,000	52,000	20,000	374,200
Credit card and Bank Expenses						535		535
Insurance	5,500	8,200	19,000	43,000	26,000	16,000		117,700
Workers Comp Insurance	3,500	2,700	2,500	8,500	1,500	1,200		19,900
Postage	-	100	500	1,200	20,000	2,000		23,800
Professional and Technical	50,000	12,000	20,000	2,500	122,504	132,900	173,420	513,324
Contracted services	50,000							50,000
UFA Emergency Management	30,000	12,000	25,000	40,000	47,500	18,000	12,500	185,000
Restroom Maintenance			12,000					12,000
Recorder Services	3,850	20,000	25,000	55,000	30,500	65,000		199,350
Equipment/Computer Purchases	1,000	-			7,500		-	8,500
Non-Cap Improvements	-			10,000				10,000
Beer Funds	5,000	400	2,500	-	-			7,900
Code Enforcement Mitigation				120,000				120,000
Justice Court Remediation						5,000		5,000
Rent	11,500	1,200	500	135,000	133,000	2,400		283,600
Utilities			1,000					1,000
Non-Classified Expenses	-		200	5,000	5,000	5,000	335,500	350,700
Christmas on 54th Decorations & Lights				8,000				8,000
Magna 4th of July celebration					-			-
Victim Critical Needs				75,000				75,000
Total Administration	475,850	181,000	256,450	1,002,200	1,137,229	516,831	641,420	4,210,980
% change from previous year	0.00%	0.00%	0.94%	0.00%	-2.54%	16.21%	4.89%	

74,758 Total Increase from last year
1.81% % increase from last year

ACCT budget moving from General Fund to each metro's admin budget.
Metros don't need to budget for UFA Emergency Management unless for those that want extra services.
All remaining ARPA funds added to each metro's budget.