**Midvale City**

**2024 Budget and Strategy Workshop**

**Location:** 7860 South Bingham Junction Blvd., Midvale, UT 84047

**Date & Time:** Thursday, March 28, 2024, 8:30AM – 3:00PM

# Key Meeting Objectives:

1. Discuss long-range goals and needs of the city
2. Identify strategic initiatives for the city over the next five years
3. Prioritize initiatives for upcoming resource allocation
4. Continue to build trust, cohesion, and alignment as a team

# Thursday, March 28th

8:30 a.m. – 9:00 a.m. **Breakfast and Mingle.**

9:00 a.m. – 9:30 a.m. **Setting Expectations**. Discuss the typical process of strategic planning and establish expectations for what we plan to accomplish today. Review the results of the community survey.

9:30 a.m. – 10:00 a.m. **Strategic Intent and Visioning.** What is the “mountain” we hope to climb over the next five years? How will we measure and know if we have climbed that mountain?

10:00 a.m. – 11:15 a.m. **Strategic Imperative**s. What must we get right if we want to accomplish our strategic intent? Identify key focus areas.

11:15 a.m. – 12:00 p.m. **What Does Success Look Like?** How will we measure success for each of these areas?

12:00 p.m. – 12:30 p.m. **Lunch**

12:30 p.m. – 1:30 p.m. **Development of Initiatives**. For each strategic imperative, what specific initiatives will drive success in these key focus areas?

1:30 p.m. – 2:00 p.m. **Anticipating Next Steps for Initiatives.** Do any initiatives require additional discussion? Are there any hurdles that could interfere in implementation? What does staff need from the Council for implementation and vice-versa?

2:00 p.m. – 2:45 p.m. **Staff Presentations.** Present on City Budget. Coordinate with staff on next steps for current projects.

2:45 p.m. – 3:00 p.m. **Wrap Up & Next Steps**

3:00 p.m. **Adjourn**