

RESOLUTION NO. 2024-01

A RESOLUTION AMENDING THE VINEYARD CITY BUDGET FOR THE 2023-2024 FISCAL YEAR.

WHEREAS, the City Council of Vineyard, Utah has previously adopted a budget for the 2023-2024 fiscal year in accordance with the Utah Fiscal Procedures Act for cities; and

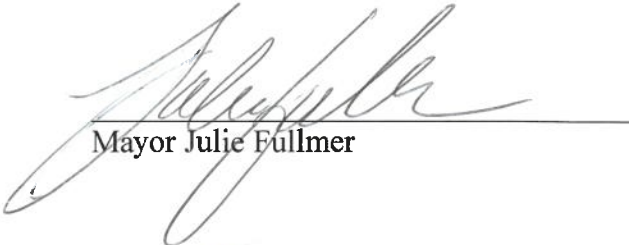
WHEREAS, the city needs to now amend that adopted said budget; and

WHEREAS, a public hearing was held on the 21st day of February 2024, on the proposed amendments to the 2023-2024 fiscal year budget for the city of Vineyard, Utah.

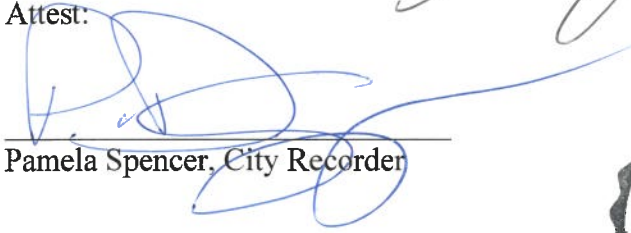
NOW THEREFORE BE IT RESOLVED BY THE VINEYARD CITY COUNCIL AS FOLLOWS:

1. Attached exhibit A shows the amendments to the Fiscal Year 2023-2024 budget for the city of Vineyard, Utah.
2. This resolution shall take effect upon passing.

Passed and dated this 13th day of March 2024.


Mayor Julie Fullmer

Attest:


Pamela Spencer, City Recorder



PASSAGE BY MUNICIPAL COUNCIL
ROLL CALL VOTE

RESOLUTION NO 2024-01

**A RESOLUTION OF THE VINEYARD CITY COUNCIL FOR BUDGET
AMENDMENT #3**

ROLL CALL VOTE:

MAYOR JULIE FULLMER

COUNCILMEMBER JACOB HOLDAWAY

COUNCILMEMBER AMBER RASMUSSEN

COUNCILMEMBER MARDI SIFUENTES

COUNCILMEMBER SARA CAMERON

TOTALS

MOTION	SECOND	AYES	NAYS	ABSENT
		X		
			X	
X		X		
		X		
	x	X		
		4	1	

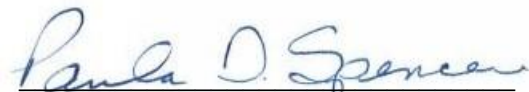
This Resolution was passed by the City Council of Vineyard, Utah on the 13th day of March, 2024, by a roll call vote as described above.

CITY RECORDER'S CERTIFICATE AND ATTEST

This Resolution was recorded in the office of the Vineyard City Recorder on the 14th day of March, 2024.

I hereby certify and attest that the foregoing constitutes a true and accurate record of proceedings with respect to Resolution No. 2024-01.

ATTEST:



Vineyard City Recorder



Vineyard City

Fiscal Year 2023 - 2024 Budget Amendment #3

General Fund					
Account #	Account	Original Budget	Adjusted Budget	Change	Notes
10.1801.3001	Property Tax	3,296,000	3,417,859	121,859	Property Tax Projected Higher Than Budget
10.1801.3205	Grant Revenue	-	22,500	22,500	ULA Grant
	Beginning Fund Balance Appropriation	1,178,930	1,176,217	(2,713)	Fund Balance Appropriation Adjustment
	Total Revenue Adjustment		\$ 141,646		
10.0701.4001	Planning - Full-Time Wages	270,114	345,114	75,000	Senior Planner Position
10.0701.4006	Planning - Other Compensation	2,040	3,000	960	Senior Planner Position Cell Phone and Fitness Reimb
10.0701.4051	Planning - Retirement & Taxes	71,641	89,521	17,880	Senior Planner Position Retirement
10.0701.4053	Planning - Insurance	50,364	71,024	20,660	Senior Planner Position Insurance
10.0701.4355	Planning - Miscellaneous	4,800	7,300	2,500	Computer Equipment for Senior Planner Position
10.1801.6049	Non-Departmental - Transfer to Capital Projects	760,000	782,500	22,500	Transfer Adjustment for ULA Grant
10.1801.6052	Non-Departmental - Transfer to Sewer Fund	12,177	11,055	(1,122)	Transfer Adjustment
10.1801.6053	Non-Departmental - Transfer to Stormwater Fund	27,466	26,661	(805)	Transfer Adjustment
10.1801.6054	Non-Departmental - Transfer to Transportation Fund	930,009	929,223	(786)	Transfer Adjustment
10.1801.6061	Non-Departmental - Transfer to Internal Service Fund	214,002	218,861	4,859	Transfer Adjustment
	Total Expenditure Adjustment		\$ 141,646		
	Total General Fund		\$ -		
Capital Projects Fund					
Account #	Account	Original Budget	Adjusted Budget	Change	Notes
	Transfer from General Fund	-	22,500	22,500	Transfer of ULA Grant
	Total Revenue Adjustment		\$ 22,500		
49.4901.4651	Capital Expense	\$ 3,452,500	\$ 3,475,000	\$ 22,500	Match for ULA Grant
	Total Expenditure Adjustment		\$ 22,500		
	Total Capital Projects Fund		\$ -		

Vineyard City

Fiscal Year 2023 - 2024 Budget Amendment #3

Water Fund					
Account #	Account	Original Budget	Adjusted Budget	Change	Notes
	Beginning Fund Balance Appropriation	\$ 49,444	\$ 47,298	\$ (2,146)	Fund Balance Appropriation Adjustment
	Total Revenue Adjustment		\$ (2,146)		
51.5101.6061	Transfer to Internal Service Fund	258,834	256,688	(2,146)	Transfer Adjustment
	Total Expense Adjustment		\$ (2,146)		
	Total Water Fund		\$ -		
Sewer Fund					
Account #	Account	Original Budget	Adjusted Budget	Change	Notes
52.5201.5010	Transfer From General Fund	\$ 12,177	\$ 11,055	\$ (1,122)	Transfer Adjustment
	Total Revenue Adjustment		\$ (1,122)		
52.5201.6061	Transfer to Internal Service Fund	143,052	141,930	(1,122)	Transfer Adjustment
	Total Expense Adjustment		\$ (1,122)		
	Total Sewer Fund		\$ -		

Vineyard City

Fiscal Year 2023 - 2024 Budget Amendment #3

Stormwater Fund					
Account #	Account	Original Budget	Adjusted Budget	Change	Notes
53.5301.5010	Transfer From General Fund	\$ 27,466	\$ 26,661	\$ (805)	Transfer Adjustment
	Total Revenue Adjustment		\$ (805)		
53.5301.6061	Transfer to Internal Service Fund	90,747	89,942	(805)	Transfer Adjustment
	Total Expense Adjustment		\$ (805)		
	Total Stormwater Fund		\$ -		
Transportation Fund					
Account #	Account	Original Budget	Adjusted Budget	Change	Notes
54.5401.5010	Transfer from General Fund	\$ 930,009	\$ 929,223	\$ (786)	Transfer Adjustment
	Total Revenue Adjustment		\$ (786)		
54.5401.6061	Transfer to Internal Service Fund	214,002	213,216	(786)	Transfer Adjustment
	Total Expense Adjustment		\$ (786)		
	Total Transportation Fund		\$ -		

Vineyard City

Fiscal Year 2023 - 2024 Budget Amendment #3

Internal Services Fund					
Account #	Account	Original Budget	Adjusted Budget	Change	Notes
61.6101.5010	Transfer From General Fund	853,965	858,824	4,859	Transfer Adjustment
61.6101.5051	Transfer From Water Fund	258,834	256,688	(2,146)	Transfer Adjustment
61.6101.5052	Transfer From Sewer Fund	143,052	141,930	(1,122)	Transfer Adjustment
61.6101.5053	Transfer From Stormwater Fund	90,747	89,942	(805)	Transfer Adjustment
61.6101.5054	Transfer From Transportation Fund	214,002	213,216	(786)	Transfer Adjustment
Total Revenue Adjustment		\$	\$	-	
Total Expense Adjustment		\$	\$	-	
Total Internal Service Fund		\$	\$	-	

Legend:

- New budget request
- Adjustment of transfer from one fund to another fund
- Adjustment of beginning fund balance appropriation